

STATEMENT-VIII

Progress Report of NABARD and NCRPB Funded Projects

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
A	NABARD				
1	Agriculture				
	Construction of godown by HAIC	0.00	1408.54	710.51	50.4
2	Animal husbandry				
	Vety. Infrastructure, Construction/ Reconstruction under RIDF	2200.00	2000.00	1797.58	89.9
3	Irrigation				
	Improvement/Reconditioning of old existing channels	16500.00	20000.00	19868.87	99.3
4	P.W.D. (B & R)				
	Bridges & Roads	13000.00	16000.00	16434.93	102.7
5	Secondary Education				
	Construction of girls Toilets		1360.00	0.00	0.0
6	P.W.D. (PH)				
	Rural Water Sanitation	7100.00	7100.00	7324.39	103.2
7	Women & Child Development				
	Construction of Anganbari(AWCs)	1600.00	4932.00	4932.00	100.0
8	Food & Supplies				
	Construction of godown		2500.00	2271.41	90.9
	TOTAL-NABARD	40400.00	55300.54	53339.69	96.5
B	NCRPB				
1	P.W.D. (B & R)				
	Road Works	43100.00	34330.00	30065.05	87.6
2	Technical Education				
	Setting up of new Govt.Polytechnic in the state	2000.00	4072.00	4072.00	100.0
3	Medical Education				
	Mewat Medical and Teaching College at Naihar	9409.00	13310.00	8146.00	61.2
4	P.W.D. (P H)				
	Rural Urban Water Sanitation	20000.00	4800.00	4706.57	98.1
	TOTAL-NCRPB	74509.00	56512.00	46989.62	83.1