

STATEMENT-XI

SCHEDULED CASTE SUB-PLAN COMPONENT

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE (CROP HUSBANDRY)	1200.00	1800.00	1051.95	58.4
II	HORTICULTURE	250.00	250.00	249.71	99.9
III	HARYANA AGRICULTURAL UNIVERSITY	350.00	313.00	307.15	98.1
IV	ANIMAL HUSBANDRY & DAIRYING	900.00	785.00	760.99	96.9
V	FISHERIES	60.00	33.00	15.00	45.5
VI	FORESTS	1600.00	1700.00	1696.60	99.8
VII	COOPERATION	160.00	200.00	126.31	63.2
VIII	RURAL DEVELOPMENT	3160.00	3860.00	3748.92	97.1
IX	COMMUNITY DEVELOPMENT	8450.00	8650.00	8244.70	95.3
X	PANCHAYATS	25900.00	27500.00	27499.72	100.0
XI	MEWAT DEVELOPMENT BOARD	220.00	130.00	15.02	11.6
XII	SHIVALIK DEVELOPMENT BOARD	150.00	150.00	104.68	69.8
XIII	i) IRRIGATION	14960.00	16025.00	15008.07	93.7
	ii) FLOOD CONTROL & DRAINAGE	120.00	1800.00	1435.41	79.7
XIV	POWER	28800.00	25000.00	17575.24	70.3
XV	RENEWABLE ENERGY DEPARTMENT	100.00	52.00	0.00	0.0
XVI	INDUSTRIES	62.00	53.00	49.98	94.3
XVII	PWD (BUILDINGS & ROADS)	28600.00	33000.00	19312.22	58.5
XVIII	DISTRICT PLAN	14500.00	4902.00	4776.48	97.4
XIX	EDUCATION				
	i) ELEMENTARY EDUCATION	47700.00	24700.00	19414.51	78.6
	ii) SECONDARY EDUCATION	15600.00	8550.00	7592.04	88.8
	iii) EDUCATION	4650.00	5500.00	5173.52	94.1
XX	TECHNICAL EDUCATION	5960.00	4700.00	2371.19	50.5
XXI	SPORTS	500.00	650.00	483.45	74.4
XXII	HEALTH	2200.00	3900.00	2383.40	61.1
XXIII	PUBLIC HEALTH ENGINEERING	4000.00	7000.00	2889.12	41.3
XXIV	URBAN DEVELOPMENT	13800.00	41000.00	40000.00	97.6
XXV	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	132.00	250.00	250.00	100.0
XXVI	TOWN & COUNTRY PLANNING	2500.00	383.00	135.00	35.2
XXVII	WELFARE OF SCHEDULED CASTES & BACKWARD CLASSES	9000.00	11700.00	10985.27	93.9
XXVIII	SOCIAL JUSTICE & EMPOWERMENT	40000.00	19300.00	18863.78	97.7
XXIX	i) WOMEN AND CHILD DEVELOPMENT	3000.00	3000.00	2730.32	91.0
	ii) NUTRITION	4000.00	2600.00	2589.50	99.6
XXX	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION	1750.00	1900.00	878.32	46.2
	GRAND TOTAL	284334.00	261336.00	218717.57	83.7

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(₹ in lakhs)

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		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE (CROP HUSBANDRY)				
1	Scheme for implementation of Oil Seed, Oil Palm and Maize	20.00	20.00	13.31	66.6
2	Technology Mission on intensive Cotton Development (75:25)	3.00	2.00	1.21	60.5
3	Macro management of Agriculture mode (90:10) including Information Technology	1.00	50.00	43.81	87.6
4	Safe and Scientific Storage of food grains	376.00	600.00	300.00	50.0
5	Rashtriya Krishi Vikas Yojana (RKVY)	400.00	400.00	313.59	78.4
6	Scientific Beekeeping Quality Honey Production for SC farmers Including Agri. & Non Agri. Labour	400.00	679.00	380.03	56.0
7	Scheme for providing implements/machinery on subsidy to the group of farmers & farmers of SC category		49.00		
	TOTAL	1200.00	1800.00	1051.95	58.4
II	HORTICULTURE				
	Scheme for SCP Integrated Horticulture Development Plan for SCs	250.00	250.00	249.71	99.9
	TOTAL	250.00	250.00	249.71	99.9
III	HARYANA AGRICULTURAL UNIVERSITY	350.00	313.00	307.15	98.1
	TOTAL	350.00	313.00	307.15	98.1
IV	ANIMAL HUSBANDRY & DAIRYING				
	Providing employment opportunities to SCs by establishing livestock Units & insurance of the livestock owned by SCs	900.00	785.00	760.99	96.9
	TOTAL	900.00	785.00	760.99	96.9
V	FISHERIES				
	Welfare of SC Families	60.00	33.00	15.00	45.5
	TOTAL	60.00	33.00	15.00	45.5
VI	FORESTS				
	Forests Activities in SC Villages	1600.00	1700.00	1696.60	99.8
	TOTAL	1600.00	1700.00	1696.60	99.8
VII	COOPERATION				
1	Assistance to sc L/C societies	10.00	15.00	10.66	71.1
2	Share capital to Sc members of PACS	60.00	100.00	30.65	30.7
3	Interest Subvention scheme for Harcobank & HSCARDB	90.00	85.00	85.00	100.0
	TOTAL	160.00	200.00	126.31	63.2
VIII	RURAL DEVELOPMENT				
1	Swaranjayanti Gram Swarozgar Yojana (SGSY)	690.00	640.00	484.38	75.7
2	Indira Awaas Yojana (IAY)	1452.00	1452.00	1179.06	81.2
3	Backward Region Grant Fund (BRGF)	660.00	643.00	842.45	131.0
4	Mahatma Gandhi National Rural Employment Guarantee Scheme	358.00	1125.00	1243.03	110.5
	TOTAL	3160.00	3860.00	3748.92	97.1

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1	2	3	4	5	6
IX	COMMUNITY DEVELOPMENT				
1	Construction/Repair of Chaupal Subsidy Scheme	100.00	100.00	94.70	94.7
2	Health & Sanitation, Education and Rural Road Scheme	120.00	200.00	200.00	100.0
3	Total Sanitation Campaign (TSC) Now Nirmal Bharat Abhiyan	703.25	400.00		
4	Financial Assistance to Gram Panchayat for Improvement Sanitation (Employment generation for SCs)	6026.75	5200.00	5200.00	100.0
5	Pavement of streets	1500.00	2750.00	2750.00	100.0
	TOTAL	8450.00	8650.00	8244.70	95.3
X	PANCHAYATS				
1	Mukhya Mantri Anusuchit Jati Nirmal Basti Yojana	4445.00	6089.00	6088.72	100.0
2	Special Development Works in Village Scheme	2585.60	2585.60	2585.60	100.0
3	Mahatma Gandhi Gramin Basti Yojana	6040.00	6040.00	6040.00	100.0
4	Grant-in-aid to Panchayati Raj Institutions (TFC)	4625.20	4927.54	4927.54	100.0
5	3rd State Finance Commission Grants.	4702.10	4088.76	4088.76	100.0
6	Panchayati Raj Surcharge on VAT for PRIs	3502.10	3502.10	3502.10	100.0
7	Rashtriya Gram Swaraj Yojana		267.00	267.00	100.0
	TOTAL	25900.00	27500.00	27499.72	100.0
XI	MEWAT DEVELOPMENT BOARD				
1	Community Works	100.00	130.00	15.02	11.6
2	Animal Husbandry	25.00			
3	Industrial/Vocational Off-Farming Training	25.00			
4	Education	50.00			
5	Community Development	20.00			
	TOTAL	220.00	130.00	15.02	11.6
XII	SHIVALIK DEVELOPMENT BOARD				
	Watershed Management	150.00	150.00	104.68	69.8
	TOTAL	150.00	150.00	104.68	69.8
XIII	i) IRRIGATION				
1	Improvement/reconditioning of old existing channels/Drains and const new channels/drains under NABARD/Ottu lake	7500.00	9315.00	9270.87	99.5
2	Dadupur Nalvi Irrigation scheme	150.00	150.00	149.24	99.5
3	Raising & Strengthening of Embankment along Yamuna	2000.00	2000.00	1981.00	99.1
4	Rehabilitation of Water courses	2500.00	2000.00	1645.67	82.3
5	Balance work of WRCP(AIBP)	500.00	500.00	127.88	25.6
6	Const of new Minors for equitable distribution of water	1250.00	1000.00	897.57	89.8
7	Rehabilitation of Canal Network	1060.00	1060.00	935.84	88.3
	TOTAL	14960.00	16025.00	15008.07	93.7

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1	2	3	4	5	6
	ii) FLOOD CONTROL & DRAINAGE				
	Flood Protection Work	120.00	1800.00	1435.41	79.7
	TOTAL	120.00	1800.00	1435.41	79.7
XIV	POWER				
	Distribution (DHBVNL & UDHBVNL)	28800.00	25000.00	17575.24	70.3
	TOTAL	28800.00	25000.00	17575.24	70.3
XV	RENEWABLE ENERGY DEPARTMENT				
	Solar System for IAY Households for SC Families	100.00	52.00	0.00	0.0
	TOTAL	100.00	52.00	0.00	0.0
XVI	INDUSTRIES				
1	Health Insurance Scheme SC/ST Beneficiaries	10.00	6.00	3.99	66.5
2	EDP for SC/ST Beneficiaries	52.00	47.00	45.99	97.9
	TOTAL	62.00	53.00	49.98	94.3
XVII	PWD (BUILDINGS & ROADS)				
1	Widening / Stg. / other Improvement	14100.00	14200.00	4706.24	33.1
2	NABARD	4500.00	5700.00	4788.82	84.0
3	NCR	10000.00	13100.00	9817.16	74.9
	TOTAL	28600.00	33000.00	19312.22	58.5
XVIII	DISTRICT PLAN				
	District Plan	14500.00	4902.00	4776.48	97.4
	TOTAL	14500.00	4902.00	4776.48	97.4
XIX	EDUCATION				
	i) ELEMENTARY EDUCATION				
1	Cash award Schemes for SC students Classes I to VIII	20200.00	9040.00	7411.33	82.0
2	Bicycle to SC Boys of 6th Class	500.00	500.00	369.65	73.9
3	Monthly Stipend to SC Students	27000.00	15160.00	11633.53	76.7
	TOTAL	47700.00	24700.00	19414.51	78.6
	ii) SECONDARY EDUCATION				
1	Free Bicycle to SC Boys & Girls	700.00	121.00	94.00	77.7
2	One Time allowances to SC Boys & Girls of 9th to 12th	5333.00	3289.00	2874.61	87.4
3	Monthly stipend to SC Boys & Girls of 9th & 12th	9567.00	5140.00	4623.43	90.0
	TOTAL	15600.00	8550.00	7592.04	88.8
	iii) HIGHER EDUCATION				
1	Stipend to 12400 SC Students for 12 months studying in Govt. e in Under-Graduate Classes (7800 Boys @ ₹ 1000/- per month for 4600 girls ₹ 1400/- per month	3950.00	4800.00	4500.90	93.8
2	Providing of Books to 12400 SC Students (4600 Girls and 7800 boys) @ Approximately ₹ 2000/- each)	700.00	700.00	672.62	96.1
	TOTAL	4650.00	5500.00	5173.52	94.1

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XX	TECHNICAL EDUCATION				
1	Free books to SC students	50.00	50.00	50.00	100.0
2	Reimbursement of fee to SC	600.00	650.00		
3	Construction of Hostel for SC Students	800.00	1800.00	939.19	52.2
4	Establishment of Four Institutes at Rohtak	400.00	802.00	802.00	100.0
5	Setting up of new Govt. Polytechnics in the State NCRPB Loan	60.00	400.00	400.00	100.0
6	Dev. of Govt. Polytechnics	1560.00	80.00	80.00	100.0
7	Stipend to SC Students	400.00	818.00		
8	Establishment of Govt. Engineering College, Jhajjar		100.00	100.00	100.0
9	Special coaching for SC for admission in Technical Education	500.00			
10	Special coaching for various competition and placement for SC	50.00			
11	Information Technology	28.00			
12	Guru Jambheshwar University of Science and Technology	300.00			
13	Deen Bandhu Chhotu Ram University of Science and Technology	300.00			
14	Modernisation of YMCA	2.00			
15	Dev. of Aided Polytechnics	50.00			
16	Establishment of Ch. Devi Lal Memorial Engg. College	60.00			
17	Technical Education IV Programme	760.00			
18	Community Dev. through Polytechnics	40.00			
	TOTAL	5960.00	4700.00	2371.19	50.5
XXI	SPORTS				
	Infrastructure Scheme	500.00	650.00	483.45	74.4
	TOTAL	500.00	650.00	483.45	74.4
XXII	HEALTH				
1	Janani Suraksha Scheme for SC	1200.00	1900.00	792.43	41.7
2	Purchase of medicines for SC patients	1000.00	2000.00	1590.97	79.5
	TOTAL	2200.00	3900.00	2383.40	61.1
XXIII	PUBLIC HEALTH ENGINEERING				
	Indira Gandhi Drinking Water Supply (Rural & Urban)	4000.00	7000.00	2889.12	41.3
	TOTAL	4000.00	7000.00	2889.12	41.3
XXIV	URBAN DEVELOPMENT				
1	Integrated Housing and slum Development prog.-IHSDP	1000.00	1000.00	1000.00	100.0
2	Urban Infrastructure Jawaharlal Nehru Urban Renewal Mission	2000.00	5150.00	5150.00	100.0
3	Scheme for development of SC bastis	3387.00	3460.00	3460.00	100.0
4	UIDSSMT	1300.00	2300.00	2300.00	100.0
5	Rajiv Gandhi Urban Dev. Mission Share of Surcharge on VAT	5613.00	28090.00	28090.00	100.0
6	Rajiv Aawas Yojana	500.00	1000.00		
	TOTAL	13800.00	41000.00	40000.00	97.6

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XXV	SWARNA JAYANTI SHAHARI ROZGAR YOJANA				
	Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	132.00	250.00	250.00	100.0
	TOTAL	132.00	250.00	250.00	100.0
XXVI	TOWN & COUNTRY PLANNING				
	Construction of 250 nos. dwelling units in Sector-56, Faridabad for SC	2500.00	383.00	135.00	35.2
	TOTAL	2500.00	383.00	135.00	35.2
XXVII	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES				
1	Tailoring training to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	75.00	143.00	143.00	100.0
2	Financial Assistance to SC candidates for higher competitive exam.	159.00	35.00	16.20	46.3
3	Housing scheme for Scheduled Castes and Denotified Tribes	2206.00	2206.00	2203.40	99.9
4	Award of Pre-Matric Scholarships to children whose parents are engaged in unclean occupation (50:50)	0.60			
5	Machinery for the Implementation of PCR Act,1955(50:50)	267.00	267.00	188.17	70.5
6	Share capital to HSCF & D Corp.	163.00	163.00		
7	Strengthening of field/Head quarter staff	30.00	30.00	17.85	59.5
8	Dr. Ambedkar Medhavi Chhatra Yojana	1550.00	1550.00	1530.00	98.7
9	Administrative Subsidy to HSCFDC	435.00	435.00	434.57	99.9
10	Indira Gandhi Priyadarshani Vivah shagun Yojana	3850.00	6558.90	6259.83	95.4
11	Up-gradation of the typing and data entry skill to SC/BC un-employed youth through computer	80.00	48.00	35.70	74.4
12	Research and studies	10.00	10.00		
13	Information Technology	14.00	24.00	23.65	98.5
14	Babu Jagjivan Ram Chhatrawas Yojana	90.00	90.00		
15	Creation of Employment Generation Opportunities by setting up Employment Oriented Institute.	0.20	100.00	100.00	100.0
16	Financial Assistance for Training to SC Candidates in un-organised sector through Private Institutions.	0.20	0.10		
17	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	40.00	10.00	2.90	29.0
18	Financial Assistance to Institutions/Societies belonging to SC&BC	30.00	30.00	30.00	100.0
	TOTAL	9000.00	11700.00	10985.27	93.9
XXVIII	SOCIAL JUSTICE & EMPOWERMENT				
1	Pension to Physically Handicapped Persons	2276.00	1187.00	1126.83	94.9
2	Old Age Pension	24674.00	11590.00	11201.82	96.7

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(₹ in lakhs)

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1	2	3	4	5	6
3	National Family Benefit Scheme	175.00	144.00	157.75	109.5
4	Ladli social security pension scheme	400.00	187.00	179.18	95.8
5	Widow Pension	11667.00	5784.00	5803.88	100.3
6	Financial assistance to Destitute Children	808.00	408.00	394.32	96.6
TOTAL		40000.00	19300.00	18863.78	97.7
XXIX	i) WOMEN AND CHILD DEVELOPMENT				
1	Ladli	2450.00	2450.00	2181.55	89.0
2	Women-Training-cum-Production Centre & Stipendary SC	20.00	20.00	18.85	94.3
3	Construction of Anganwadi Training Centres	400.00	400.00	400.00	100.0
4	Gender Sensitization Programme	3.00	3.00	2.95	98.3
5	Improving Infant & Young Child feeding	4.00	4.00	3.97	99.3
6	Swavlamban (NORAD)	3.00	3.00	3.00	100.0
7	Subsidy to Haryana Women Development Corporation	40.00	40.00	40.00	100.0
8	Future Security Scheme	80.00	80.00	80.00	100.0
TOTAL		3000.00	3000.00	2730.32	91.0
	ii) NUTRITION				
1	Supplementary Nutrition Programme (in ICDS)	3400.00	2240.00	2238.97	100.0
2	Kishori Shakti Yojana (Adolescent Girls Scheme)	150.00	100.00	90.53	90.5
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	450.00	260.00	260.00	100.0
TOTAL		4000.00	2600.00	2589.50	99.6
XXX	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION				
	Skill Training to SC &ST Students	1750.00	1900.00	878.32	46.2
TOTAL		1750.00	1900.00	878.32	46.2
GRAND TOTAL		284334.00	261336.00	218717.57	83.7
* Excess Revised Outlay due to Rural Dev. Deptt.					