

STATEMENT-VII

13th FINANCE COMMISSION

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
I	FORESTS				
	Protection of Forests	220.00	220.00	220.00	100.0
	TOTAL	220.00	220.00	220.00	100.0
II	PANCHAYTS				
	PRI scheme-Augmentation of Traditional Water Sources	23126.00	24639.00	24639.00	100.0
	TOTAL	23126.00	24639.00	24639.00	100.0
III	ELECTONICS & INFORMATION TECHNOLOGY				
	Unique ID to the State Citizen under SUIDAI	642.00	642.00	0.00	0.0
	TOTAL	642.00	642.00	0.00	0.0
IV	SCIENCE & TECHNOLOGY				
	Administrative Set up of S&T Council/Grant-in-aid, Innovation Council, POSE, Lib, Science City	1050.00	1050.00	1050.00	100.0
	TOTAL	1050.00	1050.00	1050.00	100.0
V	ELEMENTARY EDUCATION				
		4600.00	4600.00	4600.00	100.0
	TOTAL	4600.00	4600.00	4600.00	100.0
VI	MEDICAL EDUCATION				
	Mewat Medical College	2500.00	3500.00	1000.00	28.6
	TOTAL	2500.00	3500.00	1000.00	28.6
VII	HEALTH				
	i) Development of Health Infrastructure	5000.00	10000.00	5000.00	50.0
	ii) IMR		1222.00		
	TOTAL	5000.00	11222.00	5000.00	44.6
VIII	PWD (Public Health Engineering Deptt)				
	Shivalik & Southern Haryana	7500.00	7500.00	3816.52	50.9
	Mewat Development	2500.00	2500.00	89.08	3.6
	TOTAL	10000.00	10000.00	3905.60	39.1
IX	POLICE HOUSING				
	Construction of Police Station	2500.00	2500.00	2500.00	100.0
	TOTAL	2500.00	2500.00	2500.00	100.0
X	URBAN DEVELOPMENT				
	Development Works TFC	9244.00	9555.00	6080.73	63.6
	Fire and Emergency Services (TFC)	2500.00	2500.00		
	TOTAL	11744.00	12055.00	6080.73	50.4
XI	INDUSTRIAL TRAINING				
	Development of Training Infrastrucure in Mewat	2500.00	2500.00	784.36	31.4
	TOTAL	2500.00	2500.00	784.36	31.4
	GRAND TOTAL	63882.00	72928.00	49779.69	68.3