

Sector-Wise Tentative Plan Expenditure for the Annual Plan 2013-14

STATE : HARYANA

(₹ in lakhs)

SN	Major Head of Development	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	%age of Exp. col.5 to col.3
1	2	3	4	5	6
A	From State Budget				
I	AGRICULTURE & ALLIED ACTIVITIES	132550.00	142724.00	116165.74	81.4
II	RURAL DEVELOPMENT	145040.00	128540.00	116703.18	90.8
III	SPECIAL AREA PROGREAMME	3400.00	3400.00	2373.33	69.8
IV	IRRIGATION & FLOOD CONTROL	99400.00	93900.00	82139.97	87.5
V	ENERGY	96509.00	42186.00	39572.37	93.8
VI	INDUSTRIES & MINERALS	11590.00	9150.00	7331.84	80.1
VII	TRANSPORT	174150.00	223650.00	195382.40	87.4
VIII	SCIENCE & TECHNOLOGY, ENVIRONMENT	2315.00	2315.00	2122.14	91.7
IX	GENERAL ECONOMIC SERVICES	2820.00	2950.00	2116.91	71.8
X	DECENTRALISED/DISTRICT PLANNING	50000.00	30000.00	24173.37	80.6
XI	SOCIAL SERVICES	1064512.00	1026958.57	791184.51	77.0
XII	GENERAL SERVICES	17714.00	17739.20	13730.68	77.4
Grand Total (I to XII) From State Budget		1800000.00	1723512.77	1392996.44	80.8