

STATEMENT -XII

WOMEN COMPONENT

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE RESEARCH & EDUCATION (HAU)	478.05	478.05	464.99	97.3
II	COOPERATION	100.00	50.00	35.00	70.0
III	RURAL DEVELOPMENT	2643.45	2322.09	1184.16	51.0
IV	MEWAT DEVELOPMENT AGENCY	60.64	50.42	49.33	97.8
V	EDUCATION				
	i) ELEMENTARY EDUCATION	82908.12	69911.59	48697.73	69.7
	ii) SECONDARY EDUCATION	25002.90	22766.37	13233.99	58.1
	iii) HIGHER EDUCATION	5964.15	6343.15	4732.87	74.6
V	TECHNICAL EDUCATION	12602.50	7000.20	5715.93	81.7
VI	HEALTH	3245.00	2840.00	1453.91	51.2
VII	URBAN DEVELOPMENT	4.00	4.00	3.43	85.8
VIII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	135.60	123.60	85.46	69.1
IX	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	8617.25	9532.31	7835.14	82.2
X	SOCIAL JUSTICE & EMPOWERMENT	89150.00	96225.00	94863.99	98.6
XI	i) WOMEN AND CHILD DEVELOPMENT	7221.00	7757.89	6675.67	86.1
	ii) NUTRITION	9840.00	9840.00	7549.92	76.7
	GRAND TOTAL	247972.66	235244.67	192581.52	81.9

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I	AGRICULTURE RESEARCH & EDUCATION (HAU)				
	Agricultural Research & Education (HAU)	478.05	478.05	464.99	97.3
	TOTAL	478.05	478.05	464.99	97.3
II	COOPERATION				
	Assistance to women dairy cooperatives	100.00	50.00	35.00	70.0
	TOTAL	100.00	50.00	35.00	70.0
II	RURAL DEVELOPMENT				
1	National Rural Livelihood Mission	1500.00	800.00	140.27	17.5
2	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	1143.45	1522.09	1043.89	68.6
	TOTAL	2643.45	2322.09	1184.16	51.0
III	MEWAT DEVELOPMENT AGENCY				
	Salary of six SHG Federation staff for sustainability of Self Help Groups for women	60.64	50.42	49.33	97.8
	TOTAL	60.64	50.42	49.33	97.8
III	EDUCATION				
	ELEMENTARY EDUCATION				
1	Sarv Shiksha Abhiyan (CSS 75:25)	22589.00	10486.00	9257.91	88.3
2	Edusat Project for Elementary Edu. Rohtak & Panchkula	49.00	49.00	49.00	100.0
3	Mid day meal scheme(CSS)	2058.00	2058.00	1330.40	64.6
4	Mid day meal scheme(CSS) Middle class	1813.00	1813.00	1320.67	72.8
5	Provision of infrastructure & equipment (dual desk)	4906.37	4906.37	4849.39	98.8
6	Book Bank	490.00	490.00	490.00	100.0
7	Monthly stipend to all sc students I-VIII	12985.00	12985.00	5205.83	40.1
8	Cash Award Scheme to SC Students (I to VIII)	8820.00	8820.00	3563.63	40.4
9	Up gradation of branch Pry and Pry to middle school and addl. post of JBT	13125.75	15858.22	15019.67	94.7
10	Rajiv Gandhi Scholarship for Middle class	53.90	53.90	19.29	35.8
11	Monthly Stipend to all BPL students (I-VIII)	1372.00	931.00	448.06	48.1

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12	Monthly Stipend to all BC-A students(I-VIII)	4018.00	3871.00	1692.67	43.7
13	Thirteenth Finance Commission Grant	2401.00	2401.00	2401.00	100.0
14	Providing of Free Cycle to SCs Boys & Girls Students	245.00	245.00	151.69	61.9
15	Implementation of Right to Education Act, 2009	7982.10	4944.10	2898.52	58.6
	TOTAL	82908.12	69911.59	48697.73	69.7
	SECONDARY EDUCATION				
1	Improvement of learning environment (Dual Desk)	705.00	1633.25	1623.35	99.4
2	Promotion of Science Education in Govt. Schools	94.00	94.00	94.00	100.0
3	Book Banks	150.40	150.40	39.71	26.4
4	Student safety Insurance Policy	11.75	9.73	9.73	100.0
5	Strengthening of SCERT - Organization of Science Exhibition	14.10	14.10	13.56	96.2
6	Up-gradation of High/Senior Sec. School building	282.00	282.00	282.00	100.0
7	Construction of separate girls toilets/handpump in Senior Secondary/High School	2720.00	2720.00	1360.00	50.0
8	Teachers welfare fund	23.50	23.50	6.62	28.2
9	Education encouragement for excellence	140.83	135.36	68.12	50.3
10	In service training to Teachers and strengthening of GETTI's	28.20	28.20	9.71	34.4
11	Provision of sports equipment & development of play ground	47.00	47.00	24.13	51.3
12	National Talent Search Scholarship	6.60	6.60	4.73	71.7
13	Construction of High/Sr. Sec. school building	235.00	235.00	201.95	85.9
14	Monthly stipend to BPL students 9th-12th	838.95	540.50	337.17	62.4
15	Monthly stipend to SC students 9th-12th	5439.00	5439.00	2948.04	54.2
16	Madhayamik Shiksha Abhiyan	4700.00	1974.00	1128.67	57.2
18	Mass Literacy Programme (Saakshar Bharat)	492.51	492.51	492.51	100.0
19	Free Bicycle to SC Girls Students	343.00	343.00	13.18	3.8
20	Cash award to SC students 9th-12th	3136.00	3136.00	1607.63	51.3
21	Setting up of Edusat Project	141.00	141.00	141.00	100.0
22	Monthly Stipend to All BCA Students in classes 9th to 12th	2441.65	2350.00	1357.95	57.8

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
23	Opening of Model School in educationally backward blocks	1522.80	1861.70	1090.37	58.6
24	Providing of Incentive to the students (Boys & Girls) grand children of freedom fighters in the State	7.60	3.57	2.37	66.4
25	Continuous and Comprehensive Evaluation	825.38	449.32	36.27	8.1
26	Strengthening of Govt. Secondary School Legal Literacy Mission	14.10	14.10	4.73	33.5
27	Setting up of an autonomous State Level Teacher Training Institute of Jhajjar	116.09	116.09	116.09	100.0
28	Construction and running of Girl's Hostel for students of Sr. Secondary and Higher Secondary Schools in Educationally Backward Blocks.	169.20	169.20	157.25	92.9
29	National Vocational Education Qualification Framework	357.24	357.24	63.15	17.7
TOTAL		25002.90	22766.37	13233.99	58.1
HIGHER EDUCATION					
1	Assistance to Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan, Sonapat	3000.00	3623.00	3623.00	100.0
2	Scholarships	88.50	89.00	50.29	56.5
3	Sports activities in Govt. Colleges	45.00	40.00	37.60	94.0
	Placement Cell in Govt Collages	30.00	24.00	12.57	52.4
4	Human resource development of students (earn while you learn)	70.00	47.00	33.41	71.1
5	Raising of New Girls Bn. NCC at Hissar, Haryana	138.15	138.15	33.37	24.2
6	Empowerment of Girls Students	70.00	70.00	65.17	93.1
7	Education & excursion tour for SC/ST students in Govt. Colleges	85.00	85.00	79.59	93.6
	Stipend to all SC students in Govt. College	1890.00	1680.00	514.25	30.6
8	Human Resource Development of the Teacher / other Staff in Colleges and officers and other Staff in the Directorate	35.00	37.00	28.25	76.4
9	Providing of free Books to SC Students	320.00	320.00	132.32	41.4
10	Assistance for Science Exhibition	22.50	18.00	17.25	95.8
11	EDUSAT in the State of Haryana	80.00	100.00	50.00	50.0
12	Augmentation of Laboratories	90.00	72.00	55.80	77.5
TOTAL		5964.15	6343.15	4732.87	74.6

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IV	TECHNICAL EDUCATION				
1	Strengthening of Directorate of Technical Education	50.00	36.45	30.97	85.0
2	Improvement of S&T GJU, Hissar	3500.00	800.00	800.00	100.0
3	Development of C.R. State College of Engg., Murthal	1500.00	375.00	375.00	100.0
4	Modernisation of Y.M.C.A. Instt. of Engg. Faridabad	2.50	331.25	331.25	100.0
5	Development of Aided Polytechnics (2%for IT)	90.00	37.50	37.50	100.0
6	Establishment of Four Art Institutes at Rohtak (NCRPB)	750.00	1125.00	1125.00	100.0
7	Establishment of Govt. Engineering College, Jhajjar	250.00	137.50		
8	Establishment of Govt. Engineering College, Rewari	25.00	40.00	2.50	6.3
9	Setting up of new Govt. Polytechnics in the State	250.00	250.00	250.00	100.0
10	Dev. of Govt. Polytechnics	4810.00	2492.50	2381.21	95.5
11	Technical Education Project Phase- IV	250.00	250.00	32.50	13.0
12	Supply of Free Computer books to SC students	25.00	75.00		
13	Reimbursement of fee to SC	275.00	275.00		
14	Stipend to SC Students	325.00	275.00		
15	Construction of hostel for SC student	500.00	500.00	350.00	70.0
	TOTAL	12602.50	7000.20	5715.93	81.7
V	HEALTH				
1	Opening/Continuation of Rural Family Welfare Centre PHCs	1200.00	1200.00	1001.25	83.4
2	Devi Rupak Rashtriya Uthan and Parivar Kalyan Yojana	55.00	50.00	18.04	36.1
3	Opening/strengthening of ANM/GNM Nursing training school for capacity building	300.00			
4	Scheduled Caste Sub Plan Janani Suraksha Scheme for SC	1590.00	1590.00	434.62	27.3
5	Construction of ANM/GNM Training School	100.00			
	TOTAL	3245.00	2840.00	1453.91	51.2
VI	URBAN DEVELOPMENT				
	Training plan for women councilors	4.00	4.00	3.43	85.8
	TOTAL	4.00	4.00	3.43	85.8

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VII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA				
	Swarna Jayanti Shahari Rozgar Yojana	135.60	123.60	85.46	69.1
	TOTAL	135.60	123.60	85.46	69.1
VIII	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES				
1	Dr. Ambedkar Medhavi Chhatra Yojana	840.00	840.00	556.53	66.3
2	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	20.00	5.00	0.59	11.8
3	Financial Assistance to SC candidates for higher competitive exam	45.00	5.00		
4	Up-gradation of the typing and data entry skill of the SC/BC un-employed youth through computer.	12.00	12.00		
5	Tailoring training to S.C. widows/destitute women/ girls and opening of new Kalyan Kendras	100.00	79.00	64.71	81.9
6	Housing Finance Scheme for BC & Minorities	17.00	17.00		
7	Dr. B.R. Ambedkar Housing scheme for SC	370.00	370.00	370.00	100.0
8	Indira Gandhi Priyadarshani Vivah Shagun Yojana	7000.00	7991.06	6626.20	82.9
9	Share capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam	31.25	31.25	31.25	100.0
10	Implementation of PCR Act				
	i) Incentive for inter casts marriage	50.00	50.00	33.00	66.0
	ii) Monetary relief to the victims of atrocities	75.00	75.00	95.86	127.8
11	Share capital to HSCF & D Corp.B1243 (50:50)	57.00	57.00	57.00	100.0
	TOTAL	8617.25	9532.31	7835.14	82.2
IX	SOCIAL JUSTICE & EMPOWERMENT				
1	Pension to Physically Handicapped Persons	3267.00	3520.00	3316.00	94.2
2	Old Age Allowance	32968.00	35283.00	34802.00	98.6
3	Ladli social security pension scheme	1720.00	1634.00	1531.99	93.8
4	Widow Pension	49480.00	53728.00	53480.00	99.5
6	Financial Assistance to Destitute Children	1170.00	1515.00	1504.00	99.3
7	Family Benefit Scheme	545.00	545.00	230.00	42.2
	TOTAL	89150.00	96225.00	94863.99	98.6

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
X	WOMEN AND CHILD DEVELOPMENT				
1	Ladli	6000.00	6000.00	5022.27	83.7
2	Improving Infant & Young Child Feeding	20.00	20.00		
3	Home-cum-Vocational Training/Production Centres for Young Girls and Destitute Women and Widows	50.00	50.00	49.57	99.1
4	Award for Rural Adolescent Girls	8.00	15.24	14.93	98.0
5	Financial Assistance to WAMA	40.00	40.00	40.00	100.0
6	Women-Training-cum-Production Centre and Stipendary scheme	100.00	100.00	0.20	0.2
7	Gender Sensitization	17.00	17.00	13.96	82.1
8	Swavlamban (NORAD)	15.00	15.00	1.94	12.9
9	Protection of women from domestic violence	150.00	150.00	95.14	63.4
10	Insurance Future Security Scheme of AWS/helpers	400.00	400.00	559.69	139.9
11	Rashtriya Swasthya Bima Yojana	25.00	25.00	17.02	68.1
12	Haryana Women Dev. Corp. (Subsidy and Share Capital)	350.00	350.00	300.00	85.7
13	Training to ICDS Functionaries	40.00	40.00	31.30	78.3
14	State Women Empowerment Mission	5.00	5.00		
15	M.G. Swavlamban Yojana	1.00	1.00		
16	Haryana Child Welfare Council		529.65	529.65	100.0
	TOTAL	7221.00	7757.89	6675.67	86.1
	NUTRITION				
1	Supplementary Nutrition Programme (in ICDS)	8440.00	8440.00	6636.95	78.6
2	Kishori Shakti Yojana	400.00	400.00	302.95	75.7
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(RGSEAG) - SABLA	1000.00	1000.00	610.02	61.0
	TOTAL	9840.00	9840.00	7549.92	76.7
	GRAND TOTAL	247972.66	235244.67	192581.52	81.9