

STATEMENT-VI

CENTRAL ASSISTANCE / ADDITIONAL CENTRAL ASSISTANCE

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
	CENTRAL ASSISTANCE				
I	AGRICULTURE (Crop Husbandary) Rashtriya Krishi Vikas Yojana (RKVY)	30000.00	38750.00	20665.16	53.3
	TOTAL	30000.00	38750.00	20665.16	53.3
II	RURAL DEVELOPMENT Backward Region Grant Fund	3600.00	3600.00	2251.72	62.5
	TOTAL	3600.00	3600.00	2251.72	62.5
III	IRRIGATION Accelerated Irrigation Benefit Programme (AIBP)	2000.00	2000.00	0.00	0.0
	TOTAL	2000.00	2000.00	0.00	0.0
IV	ELECTONICS & INFORMATION TECHNOLOGY National E-Goverenece Action Plan	967.00	967.00	209.50	21.7
	TOTAL	967.00	967.00	209.50	21.7
V	P.W.D. (B & R)				
(a)	Bye Passes	1000.00	1000.00	1000.00	100.0
(b)	Construction of over Bridges	1500.00	1500.00	1500.00	100.0
©	Construction of new link roads	500.00	500.00	500.00	100.0
(d)	Widening/Strengthening	4430.00	4430.00	4430.00	100.0
	TOTAL	7430.00	7430.00	7430.00	100.0
VI	URBAN DEVELOPMENT (JNNURM)				
a)	Urban Infrastructure/Basic Service to Urban Poor	16855.00	13429.00	8636.08	64.3
b)	Urban Infrastructure Development for small and Medium Towns (UIDSSMT)	10358.00	3050.00		
c)	Integrated Housing and slum Dev. Prog.-IHSDP	2777.00	5500.00	4153.45	75.5
d)	Integrated Low cost Sanitation Scheme	100.00	10.00		
e)	Rajiv Gandhi Aawas Yojana	5099.00	13200.00	10985.22	83.2
	TOTAL	35189.00	35189.00	23774.75	67.6

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
VII	SOCIAL JUSTICE & EMPOWERMENT(NSAP)				
(a)	Indira Gandhi National Old Age Pension Scheme	4250.00	4250.00	4222.00	99.3
(b)	Indira Gandhi National Widow Pension Scheme	1800.00	1800.00	1624.00	90.2
©	Indira Gandhi National Disabled Pension Scheme	700.00	700.00	605.00	86.4
(d)	Indira Gandhi National Family Benefit Scheme	1645.00	1645.00	697.20	42.4
	TOTAL	8395.00	8395.00	7148.20	85.1
VIII	TREASURY & ACCOUNTS				
	Integrated Finance & Human Resource Management	700.00	700.00	626.10	89.4
	TOTAL	700.00	700.00	626.10	89.4
	GRAND TOTAL (CA)	88281.00	97031.00	62105.43	64.0
B	ADDITIONAL CENTRAL ASSISTANCE				
	P.W.D. (B&R)	14000.00	14000.00	14000.00	100.0
	TOTAL	14000.00	14000.00	14000.00	100.0
	GRAND TOTAL (A+B)	102281.00	111031.00	76105.43	68.5