



HARYANA STATE

ANNUAL PLAN 2013-14 (PROPOSED)



VOLUME- I (Write-up)

PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
2013



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HARYANA AT A GLANCE

ADMINISTRATIVE STRUCTURE

Divisions	4
Districts	21
Sub-Divisions	57
Tehsils	78
Sub-Tehsils	43
Blocks	124
Towns (2011 Census)	154*
Villages including Uninhabited (2011 Census)	6841

<i>Sr.No.</i>	<i>Item</i>	<i>Period</i>	<i>Unit</i>	
1	Geographical Area	2001	Lakh Sq. Km.	0.44
2	Area Under Forest to Total Area	2011-12	%	3.96
3	Net Area Sown to Total Area	2010-11	%	80.5
4	Net Irrigated area to Net Area Sown	2010-11	%	82.1
5	Yield of Rice	2010-11	Qtl./Hect.	27.88
6	Yield of Wheat	2010-11	Qtl./Hect.	46.24
7	Population	Census 2011	Lakh	253.53
	(a) Rural Population	Census 2011	Lakh	165.31
	(b) Urban Population	Census 2011	Lakh	88.22
	(C) Percentage of Rural Population	Census 2011	%	65.21
	(d) Percentage of Urban Population	Census 2011	%	34.79
	(e) Percentage population in age group 0-6 to total population	Census 2011	%	13.01
	(f) Decennial Growth Rate	1991-2011	%	19.90
	(g) Literacy Rate	Census 2011	%	76.64
	Male	Census 2011	%	85.38
	Female	Census 2011	%	66.77
	(h) Life Expectancy- Male	2011-15	Years	68.90
	-Female	2011-15	Years	71.30
	(i) Population Density	Census 2011	Person/Sq.Km.	573
	(j) Sex Ratio females per 1000 males	Census 2011	Per thousand	877
	(k) Sex Ratio (0-6) females per 1000 males	Census 2011	Per thousand	830
	(l) Sex Ratio among Literates (Females per 1000 males)	Census 2011	Per thousand	692
	(m) Birth Rate	2010	Per thousand	22.3
	(n) Death Rate	2010	Per thousand	6.6
	(o) Infant Mortality Rate	2010	Per thousand	48
	(p) Maternal Mortality Ratio (MMR)	2007-09	Per lakh	153
8	Per Capita Consumption of Electricity	2011-12	KWH	1029
9	Consumption of Fertilizer	2010-11	Kg./Hect.	208
10	Per Capita Income			
	(a) At Constant (2004-05) Prices	2012-13	₹	66410 (A)
	(b) At Current Prices	2012-13	₹	123554 (A)

A = Advance Estimates

* Including 74 Census Towns

Figures of Census 2011 are Provisional

OUTLAY / EXPENDITURE UNDER PLANS

(₹in crores)

Plan Period		Approved Outlay	Expenditure
1		2	3
Annual Plans	1966-69	77.11	94.14
Fourth Plan	1969-74	225.00	358.26
Fifth Plan	1974-79	601.35	677.34
Annual Plan	1979-80	219.76	202.96
Sixth Plan	1980-85	1800.00	1595.47
Seventh Plan	1985-90	2900.00	2510.64
Annual Plan	1990-91	700.00	615.02
Annual Plan	1991-92	765.00	699.39
Eighth Plan	1992-97	5700.00	4899.19
Ninth Plan	1997-2002	11600.00	7986.12
Tenth Plan	2002-07	12000.00	12979.64
<u>Eleventh Plan 2007-12</u>			
Approved Outlay		35000.00	43161.21
<u>Annual Plan 2007-08</u>			
(I) Approved Outlay		5300.00	
(ii) Revised Outlay		5500.00	5751.18
<u>Annual Plan 2008-09</u>			
(I) Approved Outlay		6650.00	
(ii) Revised Outlay		7130.00	7108.28
<u>Annual Plan 2009-10</u>			
(I) Approved Outlay		10000.00	
(ii) Revised Outlay		10400.00	9624.44
<u>Annual Plan 2010-11</u>			
(I) Approved Outlay		11100.00	
(ii) Revised Outlay		11100.00	9574.67
<u>Annual Plan 2011-12</u>			
(I) Approved Outlay		13200.00	
(ii) Revised Outlay		13400.00	11102.64
<u>Twelfth Plan 2012-17</u>			
Projected Outlay		90000.00	
<u>Annual Plan 2012-13</u>			
(I) Approved Outlay		14500.00	
(ii) Revised Outlay		14424.17	
<u>Annual Plan 2013-14</u>			
Proposed Outlay		18000.00	

Note :- All figures exclude outlays of State PSUs and Local Bodies

1. STATE ECONOMY

The State has emerged as one of the fast growing economies of the country with remarkable growth during the last few years. During the period of 2005-06 to 2011-12, the State economy grew at the average annual growth rate of 9.3 percent much higher than the rate of growth of Indian economy registered at 8.5 percent. Though, Haryana is geographically a small state accounting for only 1.3 percent of the total area of the country, contribution of the State in the National GDP at constant 2004-05 prices has been recorded as 3.4 percent as per the quick estimates of 2011-12.

During the period of 9th Five Year Plan (1997-2002), the State economy recorded the average annual growth rate of 6.1 percent in GDP at constant prices. The growth rates for Agriculture & Allied, Industry and Services Sectors were recorded as 0.7, 6.8 and 10.6 percent, respectively during the Plan period.

During the 10th Five Years Plan (2002-2007), the State economy achieved the overall growth rate of 9.0 percent which was higher than that of 7.9 percent fixed by the Planning Commission for the plan period. The growth rates registered for Agriculture & Allied, Industry and Services Sectors were 4.5, 9.6 and 11.5 percent, respectively as compared to the growth rates of 4.07, 9.56 and 10.33 percent, respectively targeted for the plan period. The Planning Commission had fixed the ambitious growth rate of 11.0 percent for the State for the 11th Five Year Plan (2007-2012). The growth rate for Agriculture, Industry and Services Sectors of the State economy were targeted as 5.3, 14.0 and 12.0 percent, respectively. The sector- wise achievement of GDP growth for the State during different years of the plan period is presented in the following table.

(in %)

Sector	Growth rate fixed by Planning Commission for 11 th Plan	Growth rate achieved during 2007-08	Growth rate achieved during 2008-09	Growth rate achieved during 2009-10	Growth rate achieved during 2010-11	Growth rate expected to be achieved during 2011-12	Average of 5 years
Agriculture & Allied	5.3	- 0.1	7.2	- 1.4	5.4	8.3	3.9
Industry	14.0	6.6	3.5	11.4	7.3	4.4	6.6
Services	12.0	13.6	11.6	17.0	10.8	9.7	12.6
Total	11.0	8.4	8.2	11.7	8.8	7.9	9.0

The State economy recorded the growth of 8.4, 8.2, 11.7, 8.8 and 7.9 percent during five years i.e. 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12 respectively of 11th Five Year Plan. As per the advance estimates, the State economy is expected to register the growth rate of 7.1 percent during 2012-13. The overall average annual growth rate of 9.0 percent achieved during the period of 11th Plan lower than 11.0 percent fixed by the Planning Commission however significantly higher than the growth of 8.0 percent achieved at all India level. The industry-wise growth rates recorded by the state economy during different plan periods is presented in the following table.

Industry-wise growth rates achieved during different plan periods

Sr. No.	Industry	9 th Plan 1997-2002	10 th Plan 2002-2007	11 th Plan 2007-2012
		Achievement	Achievement	Achievement
1	Agriculture, Forestry & Fishing	0.7	4.5	3.9
2	Mining & Quarrying	9.8	12.4	(-) 20.0
3	Manufacturing	6.1	8.3	6.6
4	Electricity, Gas and Water Supply	6.6	8.2	10.4
5	Construction	9.2	13.1	6.6
6	Trade, Hotels and Restaurants	10.8	10.8	14.7
7	Transport, Storage & Communication	13.3	15.2	9.0
6+7	Transport, Storage, Communication & Trade	11.7	12.2	12.9
8	Finance, Real Estate & Business Services	12.7	13.7	12.4
9	Community, Social & Personal Services	7.2	6.3	11.9
	Total: GSDP	6.1	9.0	9.0
	Industry	6.8	9.6	6.6
	Services	10.6	11.5	12.6

During the year 1997-98, the share of Agriculture and Allied sector was 35.4 percent of State GDP at constant (1993-94) prices whereas the share of Industry and Services Sector was 28.6 and 36.0 percent respectively. During the period of last 3 Five Year Plans (1997-98 to 2011-12), the pace of structural transformation of state economy accelerated. In terms of average of growth rates, the performance of Services sector

(11.6%) was excellent followed by the Industry sector (7.7%) during this period. The Agriculture & Allied activities registered the growth rate of 3.0 percent. Consequent upon the robust growth of Services sector recorded during the 11th Five Year Plan, the share of Services sector in State GDP further strengthened to 56.0 percent with the decreased share of Agriculture & Allied activities of 15.9 percent in 2012-13 (advance estimates). This underlines a major structural shift in the State economy with economic growth becoming more vulnerable to the performance of Industry and Services Sectors and less to the performance of Agriculture Sector.

The Planning Commission has fixed tentatively the growth target of 9.31 percent for the State for the 12th Five Year Plan (2012-17). The sector-wise growth targets tentatively fixed by the Planning Commission for the State for the plan period are as under.

Sr. No	Industry	Growth target (%)
1	Agriculture	3.43
2	Industries	9.92
3	Services	10.29
	Total	9.31

The State Government views that the achievement of the above targets is a challenging task though not impossible since Haryana has done the same in the immediate past.

The State Government is already making concerted efforts to speed up the growth in all sectors of the economy in future. Agriculture is the key to State's economic growth and prosperity. The way forward to promote farmer's prosperity is through agro industries, through value addition in agriculture sector and by ensuring their due share in the enhanced value. Growth in production has either declined or stagnated during the current decade. Hence, there is a need for the second Green Revolution. It can be achieved only through a dynamic approach, focused strategy and application of new tools of science and technology. Degradation of soil health, fragmentation of land holdings, imbalanced use of fertilizers, inadequate availability of quality seeds, poor mechanization of technologies, etc are mainly responsible for low productivity in agriculture. In order to address these concerns, many efforts are being made by the Government. A Kisan Aayog has been set up to assess the current status of Agriculture and suggest measures for enhancing productivity, profitability and sustainability of major farming system in the State. The soil testing

facility is being strengthened in the State. The marketing facilities of farm produce for the farmers are being strengthened in the State. Haryana is the first State in the country to provide free livestock insurance cover of milch animals belonging the scheduled castes families. The Government is committed to secure Haryana's legitimate share of water from Ravi-Beas Rivers. The renewed efforts are being made in this direction. The State government is also making the efforts to speed up the growth of the State economy in Industry and Service sectors. The implementation of favorable industrial and trade policies, creation of healthy environment including better law and order situation to attract foreign as well as domestic investment, creation of world class infrastructure including the large investments in the projects of power, road, railway, transport, etc, promotion of information technology, development of technical manpower etc. are the major issues to be addressed by the State Government in future to speed up the growth in Industry and Services sectors. The Government has recently announced a revised "Industrial & Investment policy- 2011" which lays greater focus on the development of industrially backward areas in the hinterland. The policy would further accelerate industrial growth and create employment opportunities. The necessary measures are being taken for the welfare and safety of industrial workers. The Government is committed to provide a trade friendly tax structure in the State. The Government has provided a renewed impetus to infrastructure development in urban areas. The Rajiv Gandhi Urban Development Mission seeks to achieve an integrated development of the cities within a time frame of 5 years. The State Government has approved the extension of Delhi-Badarpur Metro Rail upto YMCA Chowk, Faridabad. The Government has initiated a number of steps to promote efficient public transport system by strengthening and expanding the bus fleet and associating the private sector to supplement public transport facilities. The Government has accorded the highest priority to the power sector. The concrete steps have been taken to add generation capacity of 5000 MW in the public and private sector and to make commensurate investments in transmission and distribution network. The expansion of the existing base of IT industry, IT education and increased usage of information and communication technology in governance are the key areas of focus for the Government. The Industrial & Investment Policy-2011 spells out various interventions in this regard.

2. STATE RESOURCES

Annual Plan 2013-14 (Estt.)

The total resources for Annual Plan 2013-14 have been assessed and likely to be approved at ₹ 27071.32 crore including PSEs and Local Bodies. These resources comprises as under:-

A) Resources to be routed through State budget = ₹ 18000.00 crore

A1) Plan Resources transferred to PSEs = NIL

A2) Plan Resources transferred to Local Bodies = ₹ 1877.68 crore

i) Urban Local Bodies = ₹ 1393.36 crore

ii) Rural Local Bodies = ₹ 484.32 crore

B) State Govt. Resources Net of Plan transfer to PSEs & Local Bodies (A-A1-A2) = ₹ 15622.32 crore

C) Resources of PSEs = ₹ 7512.83 crore

D) Resources of Local Bodies including Plan Budgetary support of the State Govt. = ₹ 3436.17 crore

(i.e. ULBs, ₹ 2339.70 crore and PRIs ₹ 1096.47 crore)

E) Aggregate State Plan Resources (B+C+D) = ₹ 27071.32 crore

The resources which are routed through State Budget for Annual Plan 2013-14 comprise of ₹ 18000.00 crore to be met out from more central devolution and one time central assistance. Out of which State's own resources are ₹ 6215.89 crore, state borrowings of ₹ 10936.71 crore and Central Plan Assistance of ₹ 1120.39 crore including normal central assistance of ₹ 237.58 crore which has been increased by taking 10% growth over the Approved Plan 2012-13.

- As per revised format of scheme of financing of the Planning Commission plan resources transferred to local bodies are ₹ 1877.68 crore which is routed through State Budget.
- The central plan assistance of ₹ 1120.39 crore have been assumed in 2013-14 by taking 10% growth over 2012-13 except RKVY scheme.
- No provision for one time ACA has been kept which will be approved by Deputy Chairman, Planning Commission.

All estimates of receipts and expenditure have been made at current level of prices i.e, at the prices of the corresponding years.

Details of Balance from Current Revenues (BCR) Estimates for the Annual Plan 2013-14

(₹ in crore)

Sr. No.	Item	Annual Plan 2012-13		2013-14
		AP	LE	Ests.
1	2	3	4	5
I	Share in Central Taxes	3179.88	3170.29	3483.90
II	State Taxes at current rates (a to f)	23521.00	24289.81	28784.34
a)	State Excise Duties	2850.00	3000.00	4000.00
b)	Taxes on Motor Vehicles	750.00	770.00	850.00
c)	Sales Tax/VAT	16250.00	16450.00	19288.61
d)	Taxes on Goods and Passengers	450.00	470.00	520.00
e)	Stamps and Registration Fee	3000.00	3350.00	3850.00
f)	Others	221.00	942.81	275.73
III	Non-Tax Revenue (a to f)	4632.39	4868.35	5162.48
a)	Interest Receipts	1012.00	1025.15	1097.85
b)	Urban Development	1150.00	1150.00	1200.00
c)	Major and Medium Irrigation	149.72	194.68	213.81
d)	Non-ferrous mining and metallurgical industries	225.00	75.00	150.00
e)	Roads and water transport services	1150.00	1010.00	1315.00
f)	Others	945.67	1413.52	1185.82
IV	Grants from the Centre (Non-Plan)	670.42	2323.78	2737.98
V	Total Revenue Receipts (I to IV)	32003.69	34652.23	40168.70
VI	Non Plan Revenue Expenditure (a to f)	28512.72	29810.62	32419.81
a)	Interest Payments	5106.68	5112.45	6301.65
b)	Pension Payments	3470.00	3500.00	3820.00
c)	Salaries	9613.38	10055.04	11249.11
d)	Others	9241.07	10917.67	10870.56
e)	Pay and DA revision *	900.00	0.00	0.00
f)	Statutory Transfers to Local Bodies	181.59	225.46	178.94
	BCR (V-VI)	3490.97	4841.61	7748.49

* Note:- D.A. revision impact has already been included in LE 2012-13 and 2013-14 Estimates.

A. Receipts

a) Central devolution recommended by Thirteen Finance Commission (TFC)

The award period of the TFC is for five years commencing from 1st April, 2010 to 31st March, 2015. The TFC has pegged the share of States in Central taxes at 32%. The total financial devolution to the States including grants has been capped at 39.5% of the Central revenues. The TFC criteria of tax devolution has accorded added weightage to the index of poverty and backwardness. Accordingly, the relative share of Haryana in tax

devolution has been fixed at 1.048% with total devolution of ₹ 15199.50 crore for 2010-15. In the overall devolution including grants, the share of Haryana has been fixed at 1.140% with total devolution of ₹ 19470.30 crore.

As per Union Budget 2012-13, an amount of ₹ 3170.29 crore as share of Central taxes for Annual Plan 2012-13. A provision of ₹ 3483.90 crore has been made in 2013-14 by taking about 10% over 2012-13 as discussed in the official level discussion with the Planning Commission.

13th FC has also recommended grants of ₹ 4270.80 crore for five year period (2010-15) including ₹ 1521.30 crore for Local bodies grants, ₹ 824.40 crore for Disaster Relief, ₹ 229.00 crore for Elementary Education, ₹ 208.30 crore for Improving Outcomes, ₹ 220.80 crore for Environment related grants, ₹ 267.00 crore for Maintenance of Roads & Bridges and ₹ 1000.00 crore for Specific grants. The year wise projections have been made as per recommendations of TFC.

As per recommendations of Thirteenth Finance Commission the State Government has to attain zero revenue deficit target from 2011-12 and maintain the same till 2014-15, to achieve the fiscal deficit at 3% of GSDP from 2010-11 and maintain the same till 2014-15 and the outstanding debt as %age of GSDP at 22.4 in 2010-11, 22.6 in 2011-12, 22.7 in 2012-13, 22.8 in 2013-14 and 22.9 in 2014-15. In view of the above said recommendations the State Government has made necessary amendments in its Haryana Fiscal Responsibility and Budget Management (FRBM) Act.

(b) Tax Revenue

The VAT has been projected to grow at 17% during 2013-14 over RE 2012-13. The State Govt. apprehends revenue loss due to phasing out of CST which is proposed to be compensated by the GOI. The new excise policy has been approved by the State Govt. for 2013-14 and 2014-15. In view of this excise duty has been assessed at 33.33% growth in 2013-14 over RE 2012-13. The overall taxes are expected to grow almost at 18.50%.

(c) Non-Tax Revenue

Major sources of non-tax revenue are Interest receipts, receipts from Urban Development, Forests, Mines and Minerals, Traffic Receipts and other departmental receipts. The State's Non Tax Revenue is expected to increase about 6.04% during 2013-14 over RE 2012-13.

Recoveries of Police Department due from Railways, other State Governments and autonomous bodies etc. on account of services rendered have been assumed.

Receipts from other administrative services, reimbursement from Central Government on account of elections etc. have also been taken into account.

Actuals for the year 2011-12 and accruals upto January during 2012-13 has been kept in view while projecting estimates of non-tax revenues. Non-tax receipts have been projected at ₹ 4868.35 crore in Revised Estimates 2012-13. During 2013-14, the Non-Tax Receipts are estimated at ₹ 5162.48 crore.

In Haryana, Road Transport is a departmentally run service. The performance of the Transport Department is based on the assumption of 95% fleet utilization, vehicle productivity at 320 km per bus per day, load factor at 70%. However, financial losses of the road transport services have been assumed at ₹ 190.45 crore during 2013-14.

Haryana is the pioneer State to undertake massive power restructuring programme with the assistance of World Bank starting from the year 1998-99. Four power companies, namely HVPNL, HPGCL, UHBVNL and DHBVNL have been set up. Haryana Electricity Regulatory Commission has also been set up to suggest power tariff revisions. Budgetary support in the form of Rural Electrification (RE) subsidy for Agriculture Sector, as determined by the HERC and other support for establishment of HERC is being done to the Power Utilities. Provision of ₹ 4264.45 crore has been made for this purpose during 2013-14.

FINANCIAL RESTRUCTURING PLAN (FRP) OF DISCOMs:

The Government of India has approved in October, 2012 Financial Restructuring Plan (FRP) for State Distribution Companies (DISCOMs) under which the State Government will take over the 50% of the short term liabilities of the DISCOMs whereas the remaining 50% will be restructured/ rescheduled by the banks. The in-depth study of the scheme reveals that while in the short run it will provide a lot of comfort to the financial institutions and the distribution Utilities by cleaning up the balance sheets of the distribution companies, it will ultimately result in a substantial increase (approx. ₹ 9000.00 crore claimed by the UHBVNL/DHBVNL) in the debt burden of the State resulting in the worsening of fiscal targets (revenue deficit, fiscal deficit and debt liability) as provided in the FRBM targets. This will have a major impact on the State's resources in the long-term. The repayment period of the said loan is 10-15 years with moratorium period of 5 years.

(d) Capital Receipts

- The gross market borrowings have been assumed at ₹ 10591.50 crore for 2013-14. The maturity of past loans becoming due each year has been provided in the relevant year for the purpose of repayment.
- The negotiated loans from LIC/GIC have not been obtained by the State Government since last many years due to meagre demand and low recovery. As such, no provision has been made for LIC/GIC loans.
- RIDF assisted NABARD projects pertaining to Irrigation, Roads & Bridges, Public Health Engineering, Animal Husbandry and Women & Child Development, sectors are in various stages of implementation in the State. RIDF loans of ₹ 778.47 crore in 2013-14 have been provided.
- A sum of ₹ 483.25 crore has been proposed to be obtained as loans from NCRPB for 2013-14.
- The Gross Small Savings loans have been assumed at ₹ 200.00 crore during 2013-14 due to less collections in the year 2012-13.
- A sum of ₹ 484.11 crore has been proposed for 2013-14 as loan for the ongoing EAPs for power utilities.

The accretions and disbursements under GPF Account have been projected consistently with the estimated levels of salaries and retirements. Net accretions under GPF during 2013-14 have been kept at ₹ 849.29 crore, .As per discussions held with AG, Haryana, a provision of ₹ 70.00 crore is to be made under the Major Head-2049-Interest Payments by opening a new scheme regarding interest on GIS in BE 2013-14 so that the minus entry could be avoided.

(e) Central Plan Assistance

- The Central Plan Assistance has been assumed by taking 10% growth over 2012-13 excluding one time ACA as per discussion held in the official level discussion with the Planning Commission.
- Special Central Assistance under various schemes have also been assumed by taking 10% growth over 2012-13 except RKVY which is assessed in actual receipts basis.
- No provision has been made for one time Additional Central Assistance during 2013-14, which is to be sanctioned by the Deputy Chairman, Planning Commission.

B- Non-Plan Expenditure

- While estimating receipts and expenditure, the recommendations of the Thirteenth Finance Commission and the guidelines given by the Planning Commission have been, by and large, kept in view. Some departures have, however, been made where the past trends or other factors so warranted.
- Two DA installments at the rate of 7%, each have been assumed during 2013-14 which have been reflected in the concerned major Heads of the Departments.
- The normal grants to educational institutions including universities and private aided institutions have been projected at a growth rate of 10 % per annum. This is likely to take care of DA installments becoming due to employees of aided educational institutions.
- Energy charges have been projected to grow at 10%.
- The State Government is keen to preserve its capital assets created in the past. Adequate provision to the extent possible has been made for their proper maintenance. The maintenance of capital assets created has been provided on Non-Plan account under the concerned heads with average growth rate of 7%.
- The repayment liability of loans provided in the Budget Estimate is based on the loans outstanding as on 31.03.2012 and those to be received during the year 2012-13 and 2013-14. The repayment of loans of GOI and other financial institutions has been provided as per the terms and conditions of individual loan.
- Interest payments have been worked out on the basis of loans outstanding as on 31st March, 2012 and those likely to be obtained during 2012-13 and 2013-14. Recoveries of loans and advances from cultivators, Government servants, cooperative institutions and other boards/corporations etc. have been assumed on the basis of past trends and latest developments.

Restructuring of State Finances

- Haryana has been a pioneering State in carrying out reforms in various sectors from time to time. The State, since its inception in 1966, has made phenomenal progress on transformation of State's economy, particularly on economic and social fronts. The State was a revenue surplus State upto 1987-88. But the fiscal position of the State was under stress since nineties. The financial health of the State continued to receive a severe set back since then partly due to policy changes at Central level and partly due to mounting commitments at State level. The State Govt. was well

aware that further improvement in the fiscal position requires measures aiming at widening the tax base, rationalizing user charges, better targeting the subsidies, restructuring of Govt. departments and public sector undertakings, rationalization and prioritization of expenditure. In recognition of the need for fiscal restructuring, Haryana Govt. adopted a composite strategy comprising revenue augmenting measures, fiscal restructuring measures, traditional economy measures and review of organizational structures of major departments and PSUs. Following major reforms have been undertaken:-

- i) Present organizational structure and staffing pattern of Govt. departments has been reviewed in order to rationalize them. New posts are being sanctioned only after close scrutiny. The surplus staff of departments is being re-deployed.
- ii) The debt liability of the State Govt. has increased manifold over the years. State Govt. has constituted a “Consolidated Sinking Fund” (CSF) and “Guarantee Redemption Fund” (GRF) to meet the payment obligations of the State debt as well as State guarantees. A guarantee fee @ 2% has been imposed w.e.f. 1.8.2001 which forms part of the corpus of GRF to meet such payment obligations.
- iii) Haryana has introduced complete transparency in its fiscal operations. Major economic and fiscal indicators have been displayed in the document "Budget at a Glance".
- iv) With a view to mop up resources, the State Govt. has adopted measures for simplification of rules and procedures for better compliance of State taxes. The State Govt. has adopted VAT system of taxation from April, 2003. Other measures like review of user charges of public services, optimizing recoveries from existing sources, broadening of tax base etc. have also been taken.
- v) Resources Mobilization Committee has been constituted under the Chairmanship of Chief Minister to suggest additional resources and plugging leakages etc.
- vi) An innovative education policy has been launched focusing on reorientation of the education system. It would also help encouraging private investment and self-financing in higher education.
- vii) A new industrial policy has been formulated to provide facilitating environment into infrastructure sectors so as to attract foreign and private investment. This

policy would help generating employment opportunities in the private sector and also encouraging self-employment opportunities.

- viii) The Haryana State has introduced a Special Economic Stimulus Package about ₹ 1500 crore for this year 2009-10 and 2010-11 by undertaking projects on various infrastructure sectors across the state. The funds dedicated for the package would be exclusively set aside by the State Govt. Under Economic Stimulus Package an expenditure of ₹ 417.61 crore in 2009-10, ₹ 542.99 crore in 2010-11, ₹ 347.11 crore in 2011-12 have been incurred. A provision of ₹ 420.00 crore in RE 2012-13 and ₹ 850.00 crore in BE 2013-14 has been made for meeting the resource requirements for the ongoing projects.
- ix) Introduction of New Contributory Pension Scheme w.e.f. 01.01.2006 to reduce pension liabilities in future.
- x) The State Government has decided to increase Demand/Grant from 25 to 45 from the year 2010-11 to stream line departmental spending and to bring greater transparency, accountability and control in the budget. It would also instill greater discipline in matters of re-appropriation and avoid large variations between budget provision and actual expenditure.
- xi) The State Plans to implement central treasury and paper less work and prepare RFP for System Development of integrated financial and Human Management by the end of current Fiscal.
- xii) The Online Budget Allocation System (BAS) has been implemented from the year 2010-11 to bring greater transparency, accountability and control in the budget.
- xiii) The State Govt. has implemented e-Salary system from April 2012 through treasury for all the Government employees and contractual Staff.
- xiv) The State Govt. has implemented e-pension system from October 2012 through treasury for all the pensioners retiring after October 2012.
- xv) The State Government has approved the PPP Policy for Haryana. The State is adopted Public Private Partnership (PPP) approach in order to leverage the limited public funds to channelize private resources in infrastructure projects. Total of 10 projects worth ₹ 473.16 crore have been completed. At present, 8 PPP Projects having estimated cost of ₹ 7157.14 crore are under implementation and 22 PPP projects having estimated cost of

₹ 22773.10 crore are in pipeline. A comprehensive policy for PPP in Haryana has already been approved by the Council of Ministers, Haryana.

Result Framework Document (RFD)

- i) Haryana is one of the leading States in the country to adopt the system of Performance Monitoring and Evaluation of the departments in the State. The system is in accordance with the techniques suggested in the United Nations Millennium Development Goals for Administrative Reforms.
- ii) The performance of each Department shall be evaluated in mid/end of the each financial year. The Government has already constituted a Committee headed by the Chief Secretary to Government Haryana and comprising of the Additional Chief Secretaries of the State besides the Principal Secretary, Planning Department and the Administrative Secretary concerned to monitor the implementation of the RFDs and carry out the periodic evaluation of the Departments. This system can prove to be a strong and effective tool for good governance.
- iii) Department of Planning has been designated as Nodal Department for Performance Management. The RFDs of the thirty nine departments for the year 2012-13 have been approved by the State Cabinet. All departments would rigorously follow the guidelines on Performance Monitoring and Evaluation as communicated to them from time to time.

3. ELEVENTH FIVE YEAR PLAN (2007-2012) - REVIEW

The achievements of Haryana State during the 11th Five Year Plan are laudable. Our Gross State Domestic Product (GSDP) has grown at an average of 9.0 percent during the 11th Five Year Plan. However, further serious efforts would be required in creating new and upgrading the old infrastructure in Haryana to sustain the expansion and growth of the State's economy. Haryana was the first State in the country to provide safe drinking water, power connections and road connectivity to all its villages. This had been done more than fifteen years ago. These facilities now require massive investment for upgradation. The State have already begun the process of increasing investment in the sectors of Health, Education and Women & Child Development during the 11th Plan. The same shall be continued during the 12th Plan period too.

Agriculture

Agriculture remains the mainstay of Haryana's economy. The State has made rapid strides in agricultural production. Haryana is a leading State in wheat production and productivity, as well as in the productivity of mustard. Wheat productivity of 46.24 quintal per hectare and mustard productivity of 18.69 quintals per hectare during 2010-11, was the highest in the country. Besides being the second highest contributor of wheat to the Central food grain pool, Haryana leads in the production of aromatic basmati rice and more than 60 per cent export of basmati rice is undertaken from Haryana. A pioneer state in the adoption of resource conserving technologies, like zero tillage, Haryana was awarded "KRISHI KARMAN AWARD" for two consecutive years 2010-11 and 2011-12 for outstanding performance in wheat production and productivity in the country. During 2011-12 the wheat productivity is 51.82 qtls. per hectare which is highest in the country. The Centre of Excellence for Vegetables at Gharaunda in Karnal District, the first such centre set up under the Indo-Israeli collaboration, has proved successful in stepping up production and productivity of vegetables. Inspired by the success achieved at Gharaunda, it has been decided to set up 12 more such centres in the State in the coming years.

Industry

Having impressive economic growth, highest per capita income amongst the major states of the country and strong industrial infrastructure, backed by industry-friendly policies adopted by the State Govt., Haryana has emerged as one of the leading industrialized states in the country. Haryana has rich industrial base with 1.358 large and

medium units out of which 108 units were set up during the 11th Plan with an investment of ₹ 2819.74 crore. The State has about 82,549 small-scale/micro/small medium enterprises. Out of these, 14336 were set up during 11 Plan period with an investment of ₹ 9136.00 crore. The comprehensive Industry and Investment Policy evolved in 2005 and revised in 2011, has helped in attracting lot of investment across various sectors. The State has catalysed investment worth ₹ 53000.00 crore since 2005, and foreign direct investment worth of ₹ 13130.00 crore, out of which investment of ₹ 9630.00 crore has come since implementation of the Industrial Policy, 2005. The State has more than 1,000 projects with foreign technical/financial collaboration.

Health

Health of the people remains the primary concern. Determined to make healthcare affordable to all, several path-breaking initiatives have been taken and launched innovative schemes. Some of the State's schemes have attracted attention and appreciation. Haryana's innovative scheme, 'Janani Suraksha Yojana' caught the fancy of the Central Government which evolved its improved version. The scheme provides free diet to all pregnant women delivering in Govt. institutions besides free blood and diagnostics services; and zero expenditure treatment is given to sick newborns in public health institutions up till 30 days after birth. Haryana is the first State in the country to give free medicines to OPD patients in State hospitals. The free Referral Transport Service for expecting mothers for delivery, patients of BPL families, accident victims and freedom fighters, has attracted the attention of other states and is being further strengthened. To provide medical facilities to the people of Haryana, Kalpana Chawla Government Medical College is coming up at Karnal. National Cancer Institute is also being set up at AIIMS-II, Badhsa, Jhajjar.

Energy Conservation

The efforts made by Haryana Renewable Energy Development Agency (HAREDA) conserve energy have resulted in saving about 155.53 MW of energy in 2011. Haryana has bagged four awards at national level for its best performance in the implementation of energy conservation programmes in the State for 2010-11. During 2011-12, Haryana got second prize for energy conservation programmes. The State was also adjudged as the best State for creating awareness about energy conservation among students.

Empowerment to PRIs

The Haryana Govt. has taken several decisions to empower the PRIs. These grass-roots level bodies now not only take most decisions locally but also execute them for

which enough funds are made available to them. All funds or grants-in-aid under all schemes are being transferred directly to the bank accounts of Gram Panchayats. They would be able to grant administrative approval for all works to be undertaken under various schemes, except those under HRDF, without any limit. The Gram Panchayat would have the discretion to either execute the work itself, directly or through a local contractor, or entrust it to the Panchayati Raj Engineering Wing for works estimated to cost ₹ 10.00 lakh. In case of works estimated above ₹ 10.00 lakh, the Gram Panchayat would get these executed through the Panchayati Raj Engineering Wing, which, in turn, might get the work executed either departmentally, or through a contractual agency by inviting tenders.

Education

With a view to providing quality education to all children to prepare them physically, mentally and socially for their later life, the Haryana Govt. has approved the Right of Children to Free and Compulsory Education Rules, 2011. This would benefit 22 lakh children in the State. Under these rules, free and compulsory education is given to all children in the 6-14 age group. As many as 2,620 anganwaris have been shifted to primary schools. The State Govt. has also fixed a teacher-student ratio. Under RTE, 25 percent reservation has been made for the economically disadvantaged communities in admission to Class I in all private schools.

Power

“Self-sufficiency in power” is our motto and “power for all” our goal. Taking this motto as the guiding principle, the State Govt. has made rapid strides on the power front during the 11th Plan period. The power generation capacity has been increased three times from 1,587.07 MW in 2004-05 to 5,300.50 MW during 2012-13. Haryana is well on way to achieving its avowed objective of adding 5000 MW to the generation capacity. On an average, 1,009 lakh units of electricity is being supplied to the consumers daily. During the 11th plan period, 291 new sub-stations have been constructed, capacity of 521 sub-stations augmented, and 4,204 km. length of new transmission lines (33 KV and above) laid at an expenditure of ₹ 3523.00 crore. In pursuance of the goal of ‘Power for All’, about 1,93,735 lakh out of the 2.04 lakh families living below the poverty line have been given electricity connection under the Rajiv Gandhi Gramin Vidutikaran Yojana at an investment of ₹ 192.69 crore.

Allocation and Expenditure under 11th Five Year Plan

The Eleventh Five Year Plan (2007-12) was formulated keeping in view the national objectives set-out by the Planning Commission as well as the State's own priorities based on the available resources and development requirements of the major sectors of the State's economy. On the basis of the assessment of resources available and having consultation with the Planning Commission, the size of the 11th Plan was worked out at ₹ 35000.00 crore. Out of this outlay, ₹ 43161.21 crore has been spent during the 11th Plan which is 123.32% of the Approved 11th Plan.

In the Eleventh Five Year Plan (2007-12) the highest priority was given to the Expansion/Improvement of Social Services in the state by allocating an outlay of ₹ 16697.44 crore which is 47.7% of the total plan outlay and out of this outlay, an amount of ₹ 21940.15 crore was utilized during the 11th Plan which is 62.69% of the approved outlay of 11th Five Year Plan.

The second highest priority has been accorded to the expansion and improvement of infrastructure of Power, Irrigation, and Roads & Transport with an outlay of ₹ 13213.81 crore which was 37.8% of the total Eleventh Plan Outlay. Out of the total plan outlay, Power was allocated an outlay of ₹ 4713.46 crore (13.5%), Road & Transport sector- ₹ 4335.35 crore (12.4%) & Irrigation Sector ₹ 4165.00 crore (12%). During 11th Plan, an amount of ₹ 13547.80 crore was utilized on various infrastructure works against the approved outlay of Eleventh Plan which works out to be 38.71%.

Scheduled Caste Sub Plan

During the 11th Five Year Plan, an amount of ₹ 8069.69 crore was utilized under SCSP Component.

Externally Aided Projects

During the 11th Five Year Plan, an amount of ₹ 771.18 crore was utilized under EAP against the approved outlay of ₹ 1856.75 crore which works out to be 41.5%.

12th/13th Finance Commission

During the 11th Five Year Plan, an amount of ₹ 943.81 crore was utilized under 12th/13th Finance Commission against the approved outlay of ₹ 642.19 crore which works out to be 147.0%.

Women Component

During the 11th Five Year Plan, an amount of ₹ 6845.21 crore was utilized under Women Component.

Loans

NABARD :- During the 11th Five Year Plan, an amount of ₹ 1504.81 crore was utilized under NABARD projects against the approved outlay of ₹ 1973.04 crore which works out to be 76.3%.

NCRPB :- During the 11th Five Year Plan, an amount of ₹ 2915.10 crore was utilized under NCRPB against the approved outlay of ₹ 2136.00 crore which works out to be 136.5%.

The Major Head-wise approved outlay and expenditure during the Eleventh Five Year Plan (2007-12) are given below:-

(₹ in crore)

Sr. No.	Major Head	Approved Outlay 11th Five Year Plan	Revised Outlay 11th Five Year Plan	Actual Exp. 11th Five Year Plan	%age of col. 4 to col.2	%age of col. 4 to col.3
	1	2	3	4	5	6
1	Agri. & Allied Activities	1638.82	2915.13	2544.24	155.25	87.28
2	Rural Development	1268.42	3288.17	3037.81	239.50	92.39
3	Special Area Prog.	127.40	128.30	111.88	87.82	87.20
4	Irrig. & Flood Control	4165.00	4198.94	3955.81	94.98	94.21
5	Energy	4713.46	4994.88	4706.02	99.84	94.22
6	Industries & Minerals	389.52	505.39	444.84	114.20	88.02
7	Transport	4335.35	5130.06	4885.97	112.70	95.24
8	Science & Technology	19.88	73.35	58.95	296.53	80.37
9	General Econ. Services	90.34	100.45	101.78	112.67	101.32
10	Decent. & Dist. Plg	1292.93	795.04	789.82	61.09	99.34
11	Social Services	16697.44	24822.53	21940.15	131.40	88.39
12	General Services	261.44	577.76	583.94	223.36	101.07
	Grand Total	35000.00	47530.00	43161.21	123.32	90.81

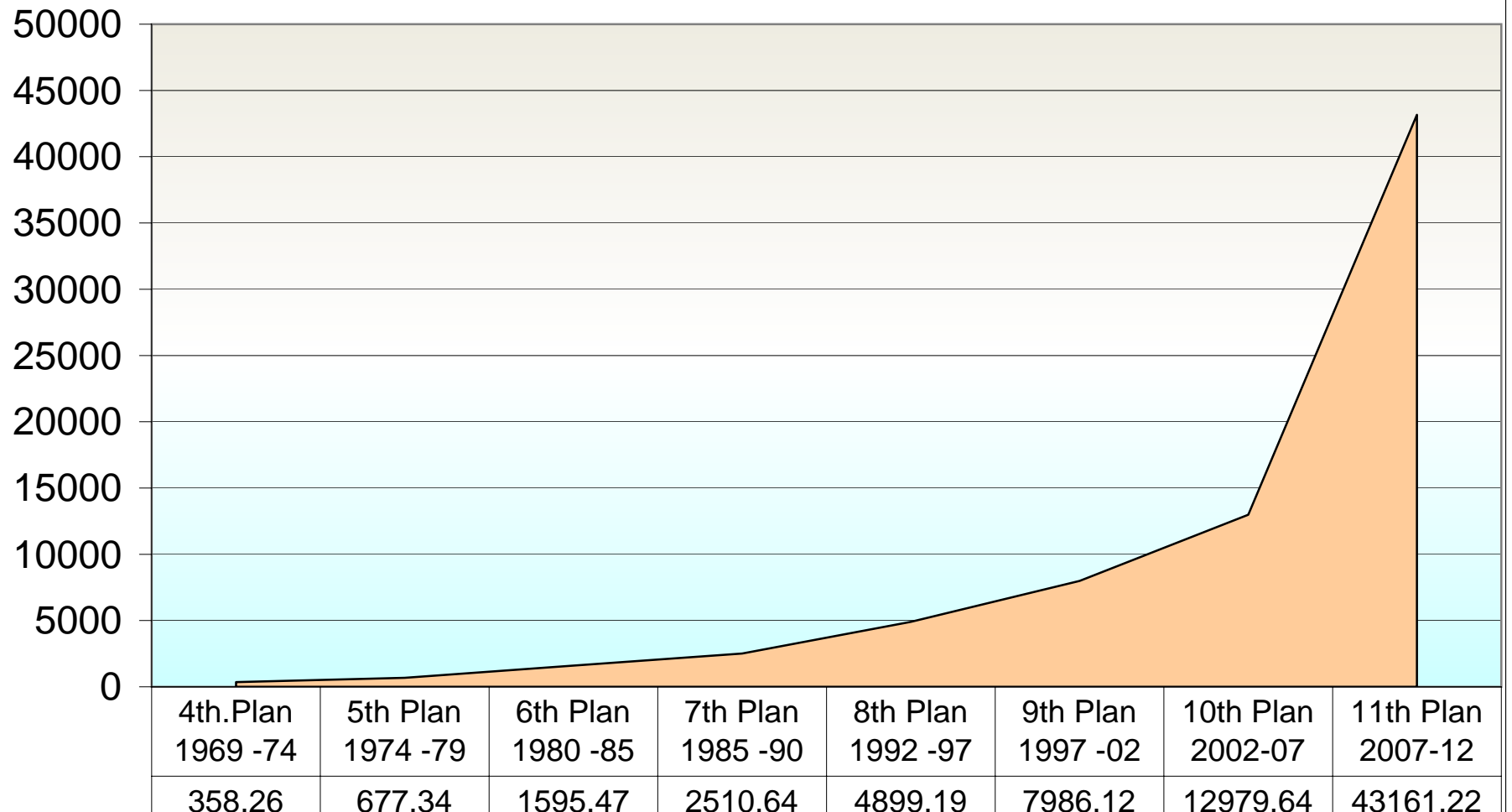
The sector-wise allocation and actual expenditure from Annual Plan 2007-08 to 2011-12 are given below:-

(₹ in crore)

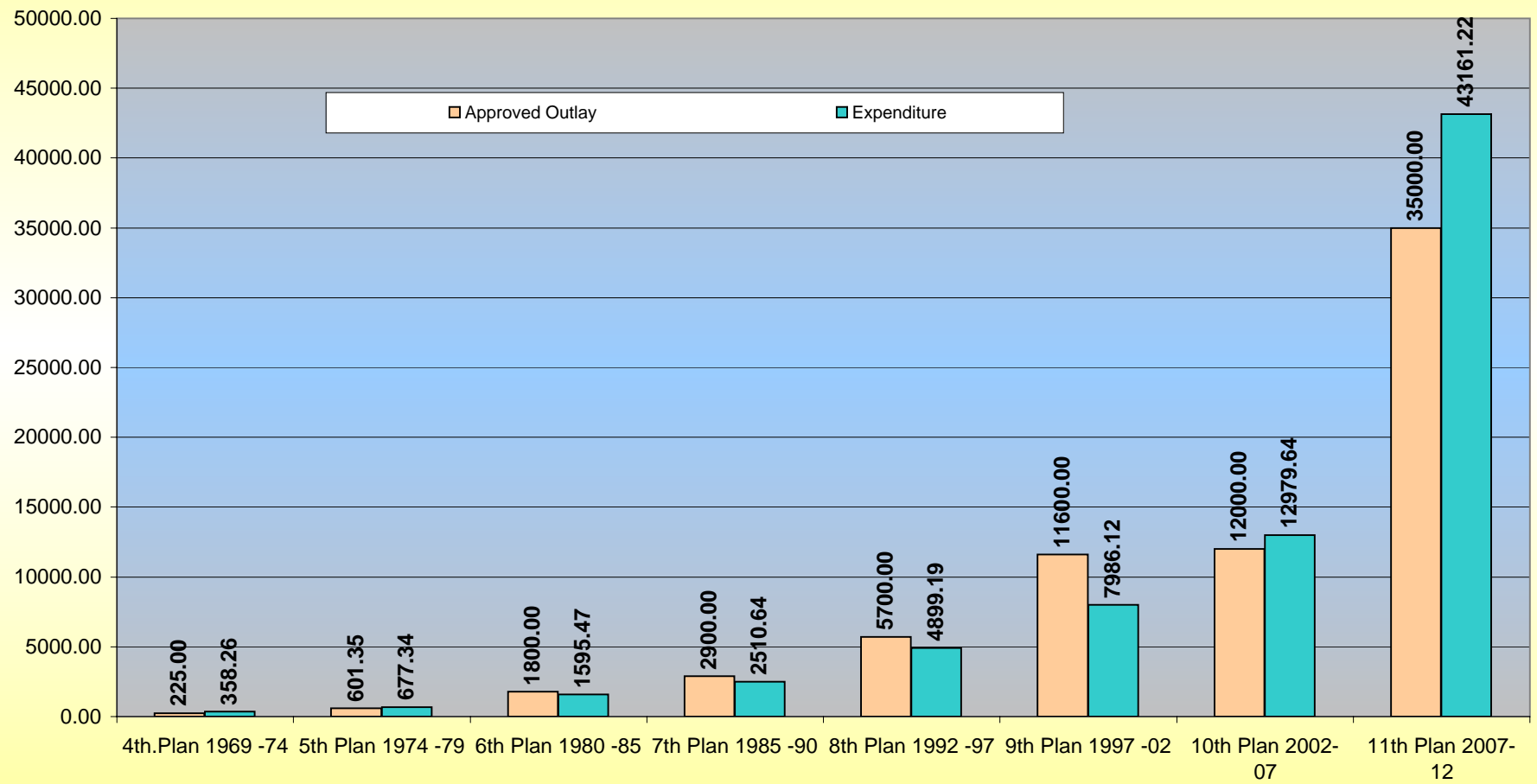
S. No	Major Head of Development	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12	
		App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture & Allied Activities	193.38	204.36	340.05	369.33	383.68	460.23	628.34	685.76	852.05	824.55
2	Rural Development	209.13	368.54	408.55	482.86	672.75	594.12	557.83	696.49	878.70	895.79
3	Special Area Programme	20.80	22.76	22.50	21.92	30.00	26.70	27.00	21.09	30.00	19.42
4	Irrigation & Flood Control	718.00	759.37	790.00	802.50	806.00	798.11	789.40	732.03	790.00	863.81
5	Energy	844.32	855.72	866.88	864.23	1399.81	1030.37	1670.67	966.12	1636.80	989.58
6	Industry & Minerals	59.17	108.74	145.53	134.28	57.53	57.49	64.95	65.23	80.62	79.11
7	Transport	504.78	533.59	766.35	917.78	1715.25	1309.84	1162.14	1041.78	1437.53	1082.97
8	Science & Technology and Environment	3.25	3.91	4.00	6.01	31.15	31.14	10.80	10.62	11.50	7.26
9	General Economic Services	12.37	16.53	12.20	19.22	15.28	26.15	24.76	19.05	22.26	20.83
10	Decentralised /District Planning	100.00	35.00	100.63	100.62	275.11	275.07	230.55	152.16	232.13	226.98
11	Social Services	2595.17	2725.59	3129.36	3279.76	4549.52	4880.35	5848.65	5079.05	7141.04	5975.39
12	General Services	39.63	117.07	63.95	109.77	63.92	134.87	84.91	105.29	87.37	116.95
	TOTAL	5300.00	5751.18	6650.00	7108.28	10000.00	9624.44	11100.00	9574.67	13200.00	11102.64

EXPENDITURE DURING FIVE YEAR PLANS

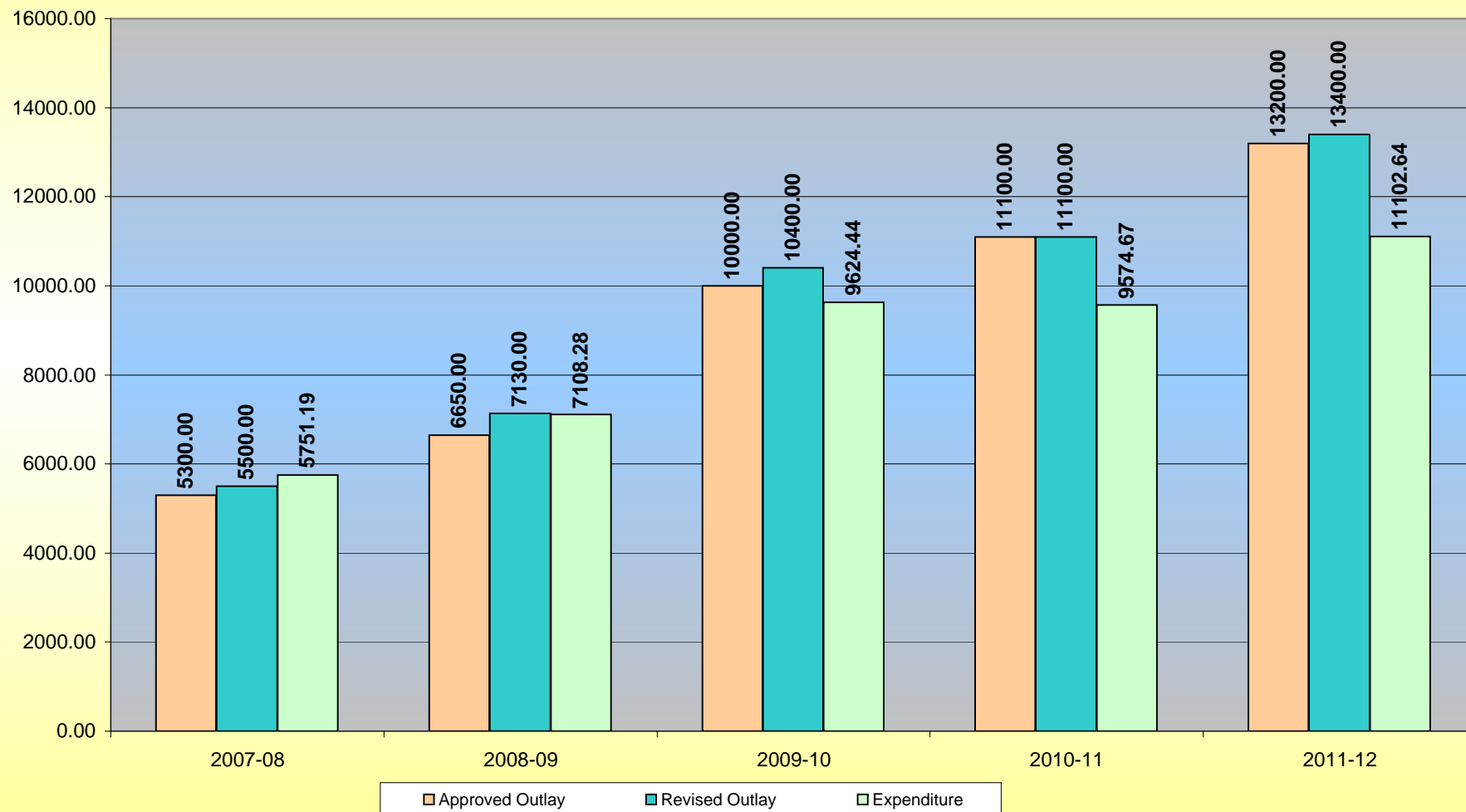
(Rs. in Crores)



PERFORMANCE UNDER FIVE YEAR PLANS (Rs. in Crores)



PERFORMANCE UNDER XI th FIVE YEAR PLAN (2007-12)
(Rs. in Crores)



4. ANNUAL PLAN 2012-13 - REVIEW

State's Annual Plan for 2012-13 was approved by Planning Commission, Government of India for ₹ 26485.00 crore. Later on, in view of reassessment of State's resources, it was revised to ₹ 22935.73 crore. This outlay includes an amount of ₹ 7388.10 crore for the State Public Sector Enterprises (PSEs) and ₹ 1123.46 crore for Local Bodies to be met out from their own resources. Excluding the outlay of PSEs and Local Bodies, the Net State Plan Outlay for Annual Plan 2012-13 is ₹ 14424.17 crore.

While allocating the revised sectoral outlays, priority was accorded to the social service sectors like Education, Social Security, Water Supply, Urban Development and Health etc. An amount of ₹ 8509.68 crore (59%) was kept for social services sector in the revised outlay of the State's Annual Plan 2012-13. Out of this allocation, an amount of ₹ 2200.80 crore (15.26%) was kept for Education & Technical Education, ₹ 1705.00 crore (11.82%) for Social Justice & Empowerment, ₹ 650.00 crore (4.51%) for Water Supply, ₹ 1654.20 crore (11.47%) for Urban Development, ₹ 853.12 crore (5.91%) for Health Services, Medical Education, Ayush, ESI & Food & Drug Administration and the balance of ₹ 1446.56 crore was allotted for Women & Child Development, ITI, Town & Country Planning, Welfare of SC & BC, Housing Sectors etc. In order to boost the infrastructure development, an amount of ₹ 3605.00 crore which is 24.99% of the total revised outlay of the State's Annual Plan 2012-13 has been allocated for the improvement/extension of the basic Infrastructure of Irrigation, Power, Roads & Transport and for Economic Stimulus Package. Under Infrastructure Development, highest priority was accorded to transport sector for which an amount of ₹ 1610.00 crore (11.16%) was provided. The second priority was given to Irrigation and Flood Control for which an amount of ₹ 905.00 crore (6.27%) was provided for Irrigation and Flood Control Sector. An outlay of ₹ 670.00 crore (4.65%) was kept for Power Sector in the Revised Annual Plan 2012-13. An amount of ₹ 420.00 crore (2.91%) has been kept for Economic Stimulus Package.

An amount of ₹ 1182.53 crore (8.20%) was allocated to Agriculture and Allied Activities in the Revised Annual Plan 2012-13. An amount of ₹ 1101.54 crore (7.64%) was allocated to the Rural Development sector in the Revised Annual Plan 2012-13, which includes poverty alleviation programmes and other works for improving the rural infrastructure. In this sector, highest priority was given to Panchayati Raj Institutions under

Thirteenth Finance Commission award and Community Development Programmes for which an outlay of ₹ 963.82 crore (6.68%) was kept in the Revised Annual Plan 2012-13. For the development of backward Mewat area and Hilly & Semi Hilly areas of districts of Ambala, Panchkula and Yamuna Nagar, Mewat Development Board & Shivalik Development Board have been allocated an amount of ₹ 23.00 crore (0.16%) in Revised Annual Plan 2012-13. A provision of ₹ 53.26 crore was made for Industries in the Revised Annual Plan 2012-13. For Information Technology, an outlay of ₹ 22.00 crore was kept for the Revised Annual Plan 2012-13. To fill the gap between the demand for Public Transport services and existing fleet of State Roadways, an outlay of ₹ 132.00 crore was kept in Revised Annual Plan 2012-13. An allocation of ₹ 22.00 crore was kept in Revised Annual Plan 2012-13 for expansion of tourist facilities in existing tourist resorts. A provision of ₹ 100.00 crore was made in the Revised Annual Plan 2012-13 for Decentralised Planning & District Plan which will be utilized for development works of local nature. An allocation of ₹ 199.42 crore was kept for the Revised State Annual Plan 2012-13 for General Services. In this sector the highest priority was given to public works by providing an amount of ₹ 185.47 crore.

5. PROJECTED TWELFTH FIVE YEAR PLAN (2012-17) – AN OUTLINE

The State has projected the size of 12th Five Year Plan 2012-17 at ₹ 176760.00 crore to the Planning Commission, Government of India. This outlay includes an amount of ₹ 73570.00 crore for State Public Sector Enterprises (PSEs) and ₹ 13190.00 crore for Local Bodies to be met out from their own resources. Excluding the outlay of Public Sector Enterprises and Local Bodies, the Net State Plan Outlay for 12th Five Year Plan 2012-17 ₹ 90000.00 crore. This outlay is 157% higher than the outlay of 11th Five Year Plan. The objectives of the 12th Five Year Plan have been framed keeping in view the Approach Paper of Planning Commission as approved by the National Development Council in the meeting held on 22.10.2011. While allocating plan outlay for the departments, States usual plan strategy of growth with social justice and welfare will be continued during the 12th Plan. Accordingly, highest priority has been accorded to the social services sector with an allocated outlay of ₹ 49474.30 crore which is 54.97% of the total projected outlay of 12th Five Year Plan. Among social services, the highest priority has been accorded to the provision of pension for the old, the handicapped, the widows and the destitutes as these are the most vulnerable sections of the society and the State owns a moral responsibility towards them. Accordingly, an outlay of ₹ 12176.00 crore (13.53%) has been kept for Social Justice & Empowerment. Women and Children are the other vulnerable sections which also need the State care. An amount of ₹ 1420.00 crore (1.58%) has been set apart for the Women and Child Development Programme including Nutrition. Education including Technical Education has been provided an outlay of ₹ 14800.00 crore (16.44%). Health Services including Medical Education, Ayush, ESI and Food & Drug Administration have also been given a high priority in the Annual Plan by earmarking an outlay of ₹ 3737.00 crore (4.15%) for these services. An outlay of ₹ 5200.00 crore (5.77%) has been projected for augmenting the drinking water supply and improving sanitation. An allocation of ₹ 624.00 crore (0.69%) has been made for the Welfare of Scheduled Castes and Backward Classes. A provision of ₹ 7900.00 crore (8.77%) has been kept for Urban Development.

The second highest priority has been given to the development/improvement of infrastructure of Irrigation, Power, Roads and Road Transport by earmarking an outlay of ₹ 24962.00 crore which is 27.74% of the total projected outlay during the 12th Five Year Plan.

6. PROPOSED ANNUAL PLAN 2013-14 – AN OUTLINE

The achievements of Haryana State during the 11th Five Year Plan are laudable. The Gross State Domestic Product (GSDP) has grown at an average of 9.0 percent during the 11th Five Year Plan. Haryana had “outperformed” other states in the mobilization of financial resources during the 11th Five Year Plan. As against the national average mobilization of 92.5% on the projections of the 11th Plan, Haryana was able to mop up resources to the extent of 192%. However, further serious efforts would be required in creating new and upgrading the old infrastructure in Haryana to sustain the expansion and growth of the State’s economy. Haryana was the first State in the country to provide safe drinking water, power connections and road connectivity to all its villages. This had been done more than fifteen years ago. These facilities now require massive investment for upgradation. The State has already begun the process of increasing investment in the sectors of Health, Education and Women & Child Development during the 11th Plan. The same shall be continued during the 12th Plan period too.

To achieve the objective of ‘Faster, Inclusive and Sustainable Growth’ for the 12th Plan as proposed by the Planning Commission, the State Government has projected the size of State Net Plan Outlay of 12th Five Year Plan (2012-17) at ₹ 90000.00 crore. This outlay is 157% higher than the outlay of 11th Five Year Plan. The objectives of the 12th Five Year Plan have been framed keeping in view the Approach Paper of Planning Commission. During 2012-13, the State Government has kept the Net State Plan Outlay at ₹ 14500.00 crore. To continue with the objective of 12th Five Year Plan, the State Government is proposing State Net Plan Outlay of ₹ 18000.00 crore for the Annual Plan 2013-14 to the Planning Commission, Government of India. This outlay is 24.14% higher than the State Net Plan Outlay of ₹ 14500.00 crore for Annual Plan 2012-13. While distributing the State Net Plan Outlay of ₹ 18000.00 crore among various sectors, the Social Services Sector has been given highest priority. The second highest priority has been accorded to the development of infrastructure of Irrigation, Power, Road & Road Transport and Economic Stimulus Package.

SOCIAL SERVICES :

- Social Services have been allocated an outlay of ₹ 9795.12 crore (54.42%) which is 26% higher than the outlay of Annual Plan 2012-13. Among social services, the

highest priority has been accorded to the provision of pension for the old, the handicapped, the widows and the destitutes as these are the most vulnerable sections of the society and the State owns a moral responsibility towards them.

- Women and Children are the other vulnerable sections which also need the State care. An amount of ₹ 398.40 crore (2.21%) has been set apart for the Women and Child Development Programme mainly for the construction of Anganwadis in the State giving an increase of 90% to the outlay from the year 2012-13.
- Education including Technical Education has been provided an outlay of ₹ 3191.83 crore (17.73%).
- For improving infrastructure in Health Sector and for opening of Medical Colleges in the State, the State Government has given high priority in the Annual Plan by earmarking an outlay of ₹ 925.69 crore (5.14%) for these services which is 63.4% higher than Annual Plan 2012-13.
- For investment in Sports Infrastructure and promotion of Sports through a multi-pronged approach, the State Government has kept an outlay of ₹ 100.00 crore giving an increase of 100% from Annual Plan 2012-13.
- For the publicity campaign of the State scheme amongst the community, the State Government is proposing an outlay of ₹ 153.84 crore for Public Relation which is 428% higher than the outlay of Annual Plan 2012-13.
- The State has already made available safe drinking water to all the villages in the State. Hence, the stress now is on increasing the availability of water to the people in adequate quantity. Accordingly, an outlay of ₹ 715.78 crore (3.98%) has been proposed for augmenting the drinking water supply and improving sanitation.
- A sum of ₹ 466.38 crore (2.59%) has been proposed for Housing including Police Housing and modernization. This also includes an amount of ₹ 350.00 crore for a new scheme to be launched during 2013-14 namely “Housing for Poor” which is 100% SC benefit scheme.
- An allocation of ₹ 3761.20 crore which re-presents 20.90% of the State Net Plan Outlay has been proposed under Scheduled Castes Sub Plan for the Annual Plan 2013-14 against the proportionate population of SCs i.e. 19.35% in the State.

DEVELOPMENT OF INFRASTRUCTURE :

Technical Education & Industrial Training

- For the construction of Polytechnics in the State and Development of State Institute of Fashion & Design and for providing Skill Development an amount of ₹ 500.00 crore has been proposed during the Annual Plan 2013-14.

Power

- Power is a crucial input for the overall development of the economy. It is also essential for improving the quality of life of the people. In order to improve the Generation/availability of electricity to the people, an outlay of ₹ 965.09 crore has been proposed for this sector for Annual Plan 2013-14 which is 5.36% of the total proposed plan outlay. This outlay includes ₹ 484.11 crore for Externally Aided Projects of Power Department.

Irrigation

- Irrigation is a vital input to increase agricultural production. The State has limited water resources viz. canal as well as underground water. Therefore, the thrust is on the optimum use of this resource through minimizing its wastage. Total outlay for this sector has been pegged at ₹ 994.00 crore (5.52%) for 2013-14.
- An allocation of ₹ 764.00 crore has been kept for Major and Medium Irrigation Projects. This includes ₹ 50.00 crore for new scheme namely “Development of Water Bodies” in the State. A provision of ₹ 160.00 crore has been kept for the flood control measures.

Roads & Transport

- An allocation of ₹ 1741.50 crore (9.68%) has been proposed in the Annual Plan 2013-14 for the development of Road network and Transport facilities in the State. Out of this, an outlay of ₹ 1550.00 crore has been proposed for the construction of Roads and Bridges.
- An allocation of ₹ 181.50 crore has been proposed for replacement of old buses, construction of bus stands/shelters, modernization of workshops etc. An outlay of ₹ 10.00 crore is proposed for Civil Aviation.

Economic Stimulus Package

- A provision of ₹ 850.00 crore (4.72%) has been made for Economic Stimulus Package for Infrastructure Development Fund which will be utilized for projects to

be taken up on fast track basis such as up-gradation of district hospitals, setting up of new medical college, improvement of water supply & sanitation facilities in urban areas, setting up of special care institutions for the disadvantaged sections of the society, restoration of water courses, housing for the industrial workers and construction of office & residential buildings for the new districts of Mewat & Palwal.

Others

- For the extension of Delhi Metro to Bahadurgarh and Faridabad, an amount of ₹ 123.80 crore has been kept.
- An amount of ₹ 1.75 crore has been proposed for setting up of site museum in Rakhigarhi.

AGRICULTURE AND ALLIED ACTIVITIES:

- Agriculture and allied activities sector has also been given its due priority. An amount of ₹ 1325.50 crore (7.36%) has been allocated for this sector. The main strategy for increasing agricultural production involves strengthening of the various supportive programmes like availability of certified seeds in sufficient quantity, balanced use of fertilizers, plant protection measures, land reclamation and other land development programmes. For increasing the production of crops like wheat, rice, oilseeds, cotton and sugarcane, Centrally Sponsored Schemes are also in operation with sizeable allocation.
- A plan provision of ₹ 170.00 crore (0.94%) for the year 2013-14 has been proposed for Haryana Agriculture University (HAU) to carry out its activities.
- For the development of Horticulture in the State, an amount of ₹ 95.00 crore has been proposed in Annual Plan 2013-14 which is 76% higher than the last year.
- To provide effective and efficient veterinary health services at the nearest point to the livestock owners, network of veterinary institutions is being strengthened in the State. A sum of ₹ 125.00 crore has been proposed for the year 2013-14 for expansion/ extension activities of the Animal Husbandry and dairying department giving an hike of 24% from last year. Veterinary Vaccine Institute at Hisar is being strengthened to meet the requirement of essential vaccines for the prevention and control of various diseases among animals.

- A provision of ₹ 156.60 crore has been made for extension of Forest cover in the State to maintain ecological balance, improve environment and availability of wood for timber and fuel.
- An amount of ₹ 315.00 crore has been set apart for the strengthening of Co-operative structure in the State which also includes long term capital loan to Co-operative Sugar Mills.

RURAL DEVELOPMENT:

- An outlay of ₹ 1450.40 crore (8.06%) has been proposed for the Rural Development Sector which includes poverty alleviation programme, aid to Panchayati Raj Institutions under State Finance Commission Award, Community Development and Computerization of land Records.
- A provision of ₹ 2.00 crore has been proposed for Integrated Rural Energy Programme (IREP) to encourage the people to use fuel/energy saving devices and to promote the use of non-conventional sources of energy such as solar energy and energy produced from agricultural and animal waste.
- An allocation of ₹ 1291.00 crore has been proposed for Community Development and Panchayats. This also includes an amount of ₹ 350.00 crore for a new scheme to be launched during 2013-14 namely “Housing for Poor” which is 100% SC benefit scheme.

SPECIAL AREA DEVELOPMENT:

- For the development of Backward Mewat Area inhabited predominantly by the Muslim community, Mewat Development Board is already in existence. An allocation of ₹ 22.00 crore has been set apart for Mewat Development Board for speedy development of this area.
- Like-wise, for the development of the hilly and semi-hilly areas of districts of Ambala, Panchkula and Yamunanagar, Shivalik Development Board also exists. An allocation of ₹ 12.00 crore has been proposed for the development of these areas.
- Districts of Mahendragarh and Sirsa are covered under the 100% Centrally Assisted Scheme namely “Backward Region Grant Fund (BRGF)” with the objective to fill up critical infrastructure gaps in various sectors.

These amounts are in addition to the normal development activities of various departments in these two regions.

INDUSTRIES :

- Recognising that the micro, small and medium enterprises (MSMEs) constitute the backbone of the manufacturing sector with large employment potential, the government has decided to establish common facility centres (CFCs) in Public-Private Partnership (PPP) mode under the cluster development scheme to support the MSME sector in the areas of research and development, technology upgrade, standardization of products, quality testing and marking facilities, marketing initiatives with promotion of branding of products and generate employment opportunities.
- Haryana State Industrial and Infrastructure Development Corporation will continue to participate/assist in the establishment of joint and private sector industrial units. In order to attract foreign investment in the State, the State Govt. has constituted a Foreign Investment Promotion Board (FIPB). This Board, apart from playing aggressive role also gives technical support to appraise foreign investment proposals and is empowered to take decisions regarding allotment of land, sanction of term loan etc.
- The State has been able to attract giant multinational companies to invest in the State, especially at Gurgaon in a big way. It is expected that this trend will continue in the Annual Plan 2013-14.
- An outlay of ₹ 86.90 crore has been proposed for various activities of the Industries Department during 2013-14 which includes an amount of ₹ 25.00 crore for incentives to industrial units in the State.

INFORMATION TECHNOLOGY :

- The State Govt. has already framed an ambitious Information Technology (IT) Policy and Action Plan in order to make the State a front-runner in the age of Information Revolution. HARTRON has been entrusted the task of promoting use of Information Technology in all State Govt. departments.
- The State Govt. has also decided to invite private participation to create a communication back-bone in the State. Haryana State Wide Area Network (HARNET) is being set up by pooling all the existing facilities of DOT, NIC and the State Govt.
- An outlay of ₹ 29.00 crore has been earmarked for the above mentioned I.T activities in the State for the Annual Plan 2013-14.

TOURISM :

- An allocation of ₹ 24.00 crore has been proposed for Tourism for the expansion of tourist facilities in existing tourist resorts especially in the tourist complexes along main highways at district/sub-divisional headquarters.

DISTRICT PLAN :

- An outlay of ₹ 500.00 crore has been proposed for "District Plan" in the State, which will be utilized for development works of Local Nature.

GENERAL SERVICES :

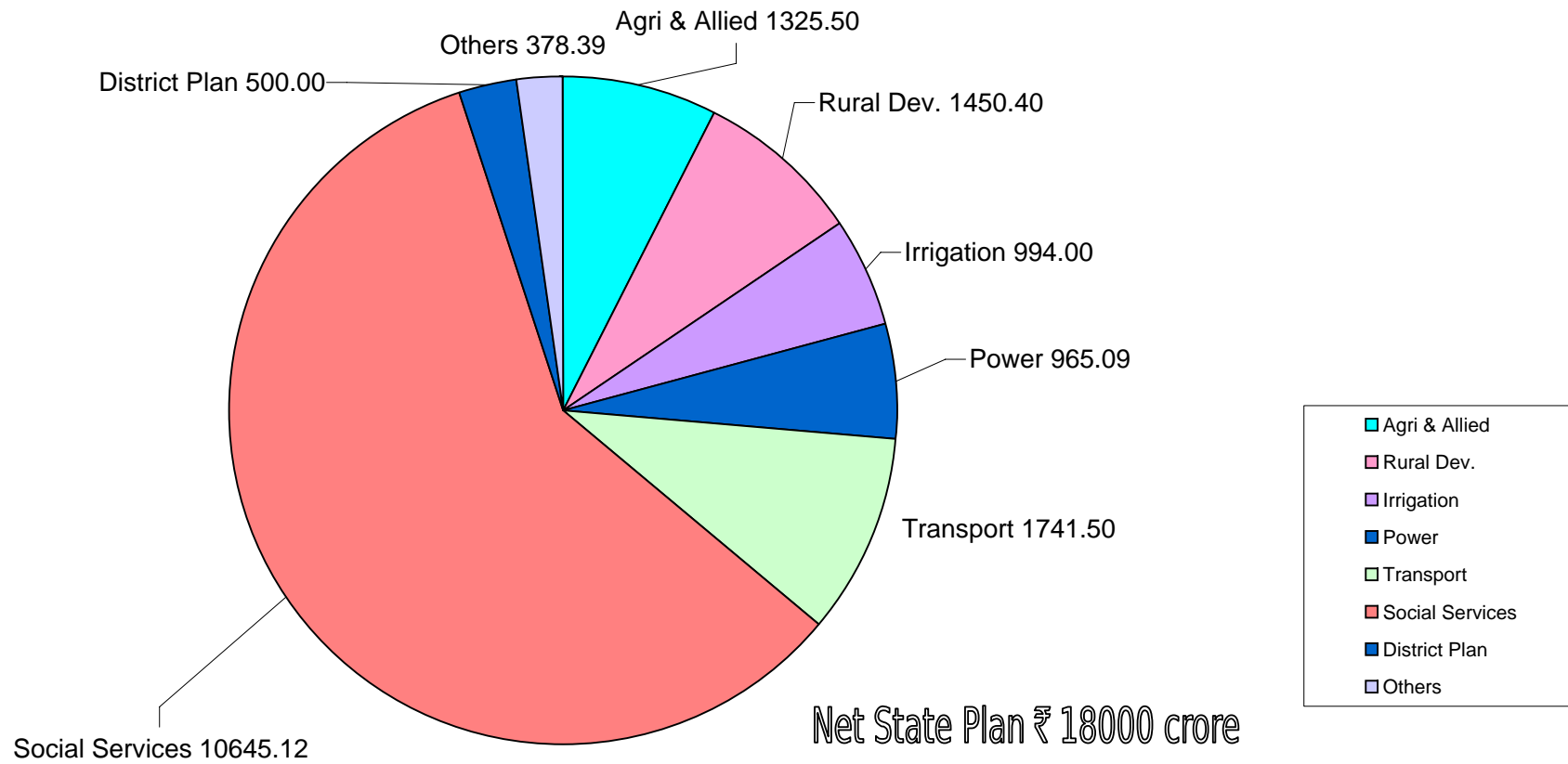
- An allocation of ₹ 177.14 crore has been proposed under General Services which will be utilized for construction of essential Administrative buildings including Mini-Secretariats and its allied buildings and building for Jails, Judicial, Excise & Taxation (Non-residential buildings), PWD (B&R) buildings, Rest Houses, Holiday Homes, Treasury and Accounts Buildings & Hospitality buildings.

THIRTEENTH FINANCE COMMISSION:

- An allocation of ₹ 345.34 crore has been kept for taking up various projects as recommended by 13th Finance Commission. Out of which ₹ 90.00 crore has been proposed for Mewat Region. The details of grant are as under:-

	(₹ in crore)
A.	
1. Forests	2.20
2. Information & Technology (for UID)	6.42
3. Science & Technology	10.50
4. Elementary Education	49.00
5. Health Services	50.00
6. Public Health Engineering	75.00
7. Police Housing [Police Training (Home)]	25.00
8. Urban Development (Fire Emergency Services)	25.00
9. Health (IMR)	12.22
Total	255.34
B.	
Development of Mewat	
1. Public Health	25.00
2. ITI	25.00
3. Health (Medical Education)	40.00
Total	90.00
Total A + B	345.34

DRAFT ANNUAL PLAN 2013-14 - SECTORAL ALLOCATION
(Rs. in crore)



7. PUBLIC PRIVATE PARTNERSHIP (PPP)

PPP Initiatives of the State Government

Government of Haryana recognizes that a partnership approach under Public Private Partnership (PPP) should be one of the tools to deliver public services and to improve the quality of life of its people. The State Government has established a PPP Cell in the Finance Department, which deals with all matters relating to PPP. A comprehensive PPP policy was approved by the State Government circulated to all concerned on 18-11-2010. Further, a Committee of Secretaries on Infrastructure (COSI) for facilitating infrastructure development in the State under PPP mode was notified on 20-01-2011. A website on PPP in Haryana www.pppinharyana.gov.in was launched on 15-12-2010 which also includes a Management Information System for creation of data base and monitoring of PPP Projects being undertaken by the various State Government Departments/Public Enterprises.

Status of PPP Projects in Haryana

A total of Eleven PPP projects worth ₹ 653.16 crore have been completed, seven PPP projects having estimated cost of ₹ 6977.14 crore approx. are under implementation and twenty three PPP projects having estimated cost of ₹ 22827.10 crore approx. are in pipeline.

Some of the successfully completed/ under implementation PPP Projects in Haryana are as under:-

(i) Design, Engineering, Finance, Construction, Operation and Maintenance of Gurgaon-Faridabad and Ballabgarh-Sohna Roads

PW (B&R) Department had undertaken a project in PPP mode for design, engineering, finance, construction, operation and maintenance of Gurgaon-Faridabad and Ballabgarh-Sohna roads in Gurgaon and Faridabad districts on BOT basis with M/S GF Toll Road Pvt. Ltd. a company of M/S Reliance Infrastructure Ltd., Mumbai. The total cost of the project was ₹ 180.00 crore. The concession agreement was signed on 31.1.2009 and the project was completed in June, 2012. Negative grant of ₹ 150.30 crore was given by the private party to the Government. Concession period of the project is 17 years. The project corridor provides major inter-state North-South connectivity between Rajasthan, Gujarat and Maharashtra to northern states of Haryana, Punjab, Himachal Pradesh &

Jammu & Kashmir. This 4 lane corridor also connects NH-8 at Kotputli to NH-10 at Rohtak.

(ii) Installation of Water Treatment Plants

Public Health Engineering Department had undertaken a project for installation of Water Treatment Plants based on Reverse Osmosis (RO) Technology in 100 selected villages in the State in PPP mode. An MOU was signed between the Haryana Government and Naandi Foundation, an NGO from Hyderabad on 23.7.2008. All 100 Plants have been commissioned in the districts of Kaithal, Mahendragarh and Jhajjar. As a consequence, hygienic drinking water has become available to the consumers at a nominal rate of 10 paise per liter.

(iii) KMP Expressway Project

Haryana State Industrial and Infrastructure Development Corporation Ltd. has undertaken the development of Kundli-Manesar-Palwal Expressway (Western Peripheral Expressway) project in the PPP mode. The total project cost is ₹ 2310.00 crore. The project was awarded on 14.11.2005 and the concession period of the project is 23 years 9 months including the construction period. This Expressway takes off from Kundli in District Sonapat on NH-1 and passes through Bahadurgarh in District Jhajjar on NH-10, IMT, Manesar in District Gurgaon on NH-8 and terminates near Palwal in Faridabad District on NH-2. On completion of the project, vehicular congestion in Delhi would be reduced to a large extent.

(iv) Jhajjar Power Transmission Project

Haryana Vidyut Prasaran Nigam Ltd. had awarded a contract for developing and executing the transmission system associated with the evacuation of power from 2x660MW Mahatma Gandhi Thermal power plant at Jhajjar, in Public Private Partnership mode, on Design, Build, Finance, Operate and Transfer (DBFOT) basis for a period of 25 years with option of further extension up to 35 years.

The project comprised of setting up of two 400 KV Substations at Dipalpur (Sonapat) and Kabulpur (Rohtak) along with associated about 100 km, 400 KV double circuit transmission line. The estimated cost of the said Transmission Project was ₹ 382.00 crore, excluding the cost of land of Substations.

The transmission agreement was signed on 28.05.2010 with M/s Jhajjar KT Transco Pvt. Ltd, a Special Purpose Vehicle formed by the consortium of M/s Kalpataru Power Transmission Limited Mumbai (Lead Member) and M/s Techno Electric &

Engineering Co. Ltd, Kolkata. The project was commissioned on 12th March, 2012 and is operating successfully.

v) Development of Metro Link from Sikanderpur Station to NH-8, Gurgaon

Haryana Urban Development Authority has undertaken a project for development of Metro Link from Sikanderpur Station to NH-8 at Gurgaon on PPP Mode. The project was awarded to M/s Rapid Metro Rail Gurgaon Ltd. (RMGL) on 16.7.2009. The project is having a route length of 5.1 Kms. The cost of the project is ₹ 1088.00 crore and 100% cost is to be borne by RMGL. RMGL would also be paying connectivity charges of ₹ 765.00 crore over a period of 19 years starting from 17th year of operation of the project, the Net present value(NPV) of which works out to ₹ 103.00 crore at ROR of 9% per annum. Besides this, private party would be sharing the revenue arising out of property development and advertisement rights ranging from 5% to 10% during the concession period of 99 years. HUDA has provided land for the project. Trial Runs of the project were held on 2nd October, 2012 and the project is likely to be commissioned by May, 2013.

vi) Development of Metro Link from Sikanderpur station to Sector-56, Gurgaon

Haryana Urban Development Authority has also undertaken a project for development of Metro Link from Sikanderpur station to Sector-56 at Gurgaon on PPP mode. This project has been awarded to IL&FS Rail Ltd. on 1st October 2012. The route length of this project is 6.5 kms and the project cost is ₹ 2143.00 crore. IL&FS Rail Ltd. is incurring the total cost of the project. Government of Haryana will provide land under central verge and land for depot on lease hold basis. The project is likely to be commissioned within 3 years. The private party would be paying connectivity charges of ₹ 2000.00 crore over a period of 20 years starting from 16th year of the operation of project till the 35th year, the NPV of which works out to ₹ 250.61 crore at ROR of 9% per annum. The private party would also share the revenue with Government of Haryana arising out of property development and advertisement rights ranging from 5% to 10% during the concession period of 98 years.

Annexure-1**Status of Public Private Partnership (PPPs) Projects in Infrastructure–Completed Projects**

Name of the State : Haryana						
Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOT, BOOT etc.)	Date of Completion	Remarks, if any
1	2	3	4	5	6	7
1	<u>Roads Sector</u>					
i)	Construction of R.O.B. and its approaches on Delhi-Agra Railway line in Faridabad.	PWD (B&R)	6.94	BOT	29.9.2000	
ii)	2 lane ROB at Kurukshetra on Yamunanagar-Pipli-Pehowa road.	PWD (B&R)	16.00	BOT	March, 2007	
iii)	Construction of 2 lane approaches to ROB in lieu of level crossing No.575-B on Ballabgarh-Sohna Road at Ballabgarh in distt. Faridabad.	PWD (B&R)	24.00	BOT	Sept., 2000	
iv)	Construction of 4 lane R.O.B. including its approach on Delhi-Agra-Railway Line near Bata Chowk, Faridabad.	PWD (B&R)	24.00	BOT	29.9.2000	
v)	Design, Engineering, Finance, Construction, Operation and Maintenance of Gurgaon - Faridabad and Ballabgarh - Sohna Roads in Gurgaon and Faridabad districts (length 66.185 kms).	PWD(B&R)	180.00	BOT	June, 2012	The project was awarded at negative grant of ₹ 150.30 crore

Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOOT/BOT etc.)	Date of Completion	Remarks, if any
1	2	3	4	5	6	7
2	<u>Power Sector</u>	HVPNL	382.00	DBFOT	12.3.2012	
i)	Jhajjar Power Transmission Project					
	Sub-total		632.94			
(i)	<u>Any Other Sector</u>					
	Drinking water in Rural/Urban Areas	Public Health Engineering Department	11.25	BOOT	28.12.2010	Installation of 100 Reverse Osmosis Plants in 100 villages.
(ii)	Drinking water in Rural/Urban Areas	Public Health Engineering Department	1.95(Jhajjar)	BOOT	3.9.2010	15 R.O. Plants have been installed in Jhajjar District.
(iii)	Drinking water in Rural/Urban Areas	Public Health Engineering Department	0.20(Kaithal)	-do-	25.1.2011	1 No. R O Plant installed.
2	Adventure Camping Sites at Surajkund	Tourism	3.61	Lease	31.8.2010	
(iv)						
(v)	Adventure Camping Sites at Dundaheera	Tourism	3.21	Lease	8.9.2010	
	Sub Total		20.22			
	Grand Total		653.16			

HUDA – Haryana Urban Development Authority

Annexure – II**Status of Public Private Partnership (PPPs) Projects in Infrastructure- Projects under Implementation****Name of the State : Haryana**

Sr. No.	Project Name	Department/ Agency	Estimated Cost (₹ in crore)	Structure (BOT, BOOT etc.)	Date of award	Remarks, if any
1	2	3	4	5	6	7
1	<u>Roads Sector</u>					
i)	Development of Rai Malikpur (Rajasthan Boarder) - Narnaul – Mahendergarh – Dadri – Bhiwani-Kharak Corridor in the State of Haryana.	PWD (B&R)	1201.70	DBFOT	31.1.2012	
ii)	Construction of Kundli Manaesar Palwal (KMP) Expressway	HSI IDC	2310.00	BOT	14.11.2005	
	Sub-total		3511.70			
2	<u>Urban Infrastructure</u>					
i)	Gurgaon Recreation Park	HSI IDC	230.00	Joint Venture	2-6-2000	70% of the project completed. 50% of the Hotel block made operational in Sept., 2011. Balance project i.e. 50% of the Hotel, office block and Commercial complex is likely to be completed in near future.
ii)	Development of Metro Link from Sikanderpur Station to Sector-56,Gurgaon	HUDA	2143.00	DBFO	1.10.2012	
	Sub-total		2373.00			

Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOT, BOOT etc.)	Date of Award	Remarks, if any
1	2	3	4	5	6	7
3.	<u>Any Other Sectors</u>					
i)	Development of metro link from Delhi Metro Sikanderpur to N.H.-8, Gurgaon	HUDA	1088.00	BOT	16.7.2009	
ii)	Drinking water in Rural/Urban Areas	Public Health Engineering Deptt.	0.44 (Bhiwani)	BOOT	23.2.2011	
iii)	Hafed Sugar Mill Assandh (Karnal)	HAFED	4.00	Lease contract		O & M contract is being awarded every year for ₹ 4.00 crore per annum.
	Sub Total		1092.44			
	Grand Total		6977.14			

HSI IDC - Haryana State Industrial and Infrastructure Development Corporation

HUDA - Haryana Urban Development Authority

HARTRON – Haryana State Electronics Development Corporation.

HVPNL - Haryana Vidyut Prasaran Nigam Ltd.

HAFED- Haryana State Co-op. Supply and Marketing Federation Ltd,

Annexure-III**Status of Public Private Partnerships (PPPs) Projects in Infrastructure – Projects under Planning/ in Pipeline**

Name of the State : Haryana						
Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOOT/BOT etc.)	Likely Date of Award	Remarks, if any
1	2	3	4	5	6	7
	<u>Roads Sector</u>					
i)	Development of Yamunanagar-Ladwa Section of SH-06 and Ladwa-Karnal Section of SH-07 including a new 4 Lane Ladwa Bypass in the State of Haryana (Total Length 53.5 kms)	PWD(B&R)	395.72	DBFOT	June 2013	
ii)	Upgradation of Panipat Sanoli Road	PWD(B&R)	111.00	DBFOT	October 2013	
iii)	Upgradation of Kond-Moank-Salwan-Assand Road	PWD(B&R)	205.00	DBFOT	October 2013	
iv)	Upgradation of Palwal-Aligarh Road	PWD(B&R)	103.00	DBFOT	October 2013	
v)	Upgradation of Meerut Sonipat Road	PWD(B&R)	75.00	DBFOT	October 2013	
vi)	Upgradation of Karnal Meerut Road	PWD(B&R)	90.00	DBFOT	October 2013	
	Sub-total		979.72			
	<u>Urban Infrastructure Sector</u>					
i)	Exhibition-Cum-Convention Centre, Distt., Gurgaon	HSIIDC	2745.00	BOOT & EPC		
ii)	Mass Rapid Transit System between Gurgaon-Manesar-Bawal	HSIIDC	14000.00	SPV		
iii)	Integrated Multi Model logistics Hub (IMLH) District Rewari	HSIIDC	2279.00	BOT/BOOT		
	Sub-total		19024.00			

Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOOT/BOT etc.)	Likely Date of Award	Remarks, if any
1	2	3	4	5	6	7
(i)	<u>Any other Sectors</u> Amusement Park on land adjoining Tilyar Lake, Rohtak	Tourism	65.00			
(ii)	Entertainment Park at Surajkund	Tourism	4.00			
(iii)	Setting up of Integrated Tourist Resorts at Kalesar and Mallah.	Tourism	NA			
(iv)	Setting up of General Aviation Hubs at Karnal, Hisar and Bhiwani.	Civil Aviation Department	62.00	BOOT		
(v)	Helicopter Hubs at Pinjore and Narnaul with the facilities of Flying Training on PPP mode.	Civil Aviation Department	60.00	BOOT		
(vi)	Setting up of Special Schools/ Institutions for differently abled under Economic Stimulus Package	Social Justice and Empowerment Department	150.00	BOT		
(vii)	Common Service Centres	HARTRON	18.38	BOOT		
viii)	Open Air Theater in Sector-29, Gurgaon	HUDA	40.00	BOT		
(ix)	Construction of State of Art Bus Stands in Haryana.	Transport Department	130.00	BOT		
(x)	Intra-City Bus service at Gurgaon	Transport Department	550.00			
(xi)	Fruit and Vegetable Processing Plants at Abub Shahar and Rohtak	Agriculture /HSAMB	135.00			
(xii)	International Horticulture Market at Gannour distt. Sonipat	Agriculture/HSAMB	1500.00			

Sr. No.	Project Name	Department/Agency	Estimated Cost (₹ in crore)	Structure (BOOT/BOT etc.)	Likely Date of Award	Remarks, if any
1	2	3	4	5	6	7
(xiii)	Pack House cum Cold Storage Facilities at different locations	Agriculture/HSAMB	55.00			
xiv	Provision of Radiological Diagnostic Services(CT/MRI)	Health	54.00	DBFOM		
	Sub Total		2823.38			
	Grand Total		22827.10			

HSIIDC - Haryana State Industrial and Infrastructure Development Corporation

HUDA - Haryana Urban Development Authority

HARTRON - Haryana State Electronics Development Corporation

HAFED - Haryana State Co-op. Supply and Marketing Federation Ltd.,

HSAMB - Haryana State Agriculture Marketing Board.

SECTOR

8.1 AGRICULTURE & ALLIED ACTIVITIES

8.1.1 AGRICULTURE

I. CROP HUSBANDRY

An outlay of ₹ 43300.00 lakh has been proposed for Crop Husbandry in the Annual Plan 2013-14. Out of this, an amount of ₹ 30000.00 lakh has been kept under RKVY. The details of schemes to be implemented under Crop Husbandry are as under:

1. Rashtriya Krishi Vikas Yojana (RKVY)

The Department of Agriculture and Co-operation, Ministry of Agriculture, Govt. of India launched a 100% additional Central Assistance Scheme to incentivise the State to draw up plans for agriculture sector more comprehensively taking agro-climatic conditions, natural issues and technology into account and integrating livestock, poultry and fisheries more fully with the name as National Agriculture Development Programme (NADP)/ Rashtriya Krishi Vikas Yojana (RKVY). This scheme aims at achieving 4% annual growth in the agriculture sector by ensuring a holistic development of agriculture and allied sector.

The main objectives of the scheme are as follows:

1. To incentives the State so as to increase public investment in Agriculture and allied sectors.
2. To provide flexibility and autonomy to State in the process of planning and executing Agriculture and allied sector schemes.
3. To ensure the preparation of Agriculture plans for the districts and the state based on agro-climatic conditions, availability of technology and natural resources.
4. To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the State.
5. To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
6. To maximize returns to the farmers in agriculture and allied sectors.
7. To bring about quantifiable charges in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner.
8. Main streaming gender concerns in extension.
9. Capacity building/skill up-gradation of farmers and extension functionaries.

The funds of RKVY scheme will be available under two distinct streams i.e. Stream-I and Stream-II. Stream-I is project based. The area of focus envisaged in the operational guidelines under Para-4 are the board area within which the projects are required to be posed and sanctioned by the State Level Sanctioning Committee (SLSC) headed by Chief Secretary, Haryana that have the authority to sanction specific projects. Stream –II processes are relatively more conventional and aimed to augment/strengthen the existing state plan schemes. Atleast 75% of the total allocation under the RKVY would be available under Stream-I with an intent that maximum flexibility to be given to the State to plan their agriculture development in accordance with their own unique needs and local aspirations.

Stream-II processes are relatively more conventional and aimed to augment/strengthen the exiting State Plan Schemes. Once the State planning department posed the proposals to the Planning Commission as a part of its State Plan exercise and obtained the approval of the Planning Commission, then the fund flow follows the same course as followed usually. A maximum of 25% of the funds allocated to the State are available under the Stream-II. An outlay of ₹ 29500.00 lakh and ₹ 500.00 lakh is proposed for General and SC Farmers respectively under this scheme for the year 2013-14. The scheme is beneficial for skill up-gradation of farming community.

2. Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives

i) Extension through Mass Media

To strengthen the extension services by using print and electronic media and information technological support. An amount of ₹ 200.00 lakh would be required for using Print and Electronic Media for the dissemination of Technology to the farmers.

ii) 100% Seed Treatment

It is proposed to treat 100% seed of wheat wherein fungicides will be provided to the farmers free of cost for which an amount of ₹ 1050.00 lakh will be required.

iii) Award to the outstanding farmers/District/Village proposed for total ₹ 250.00 lakh.

The total budget of ₹ 1500.00 lakh is proposed for Annual Plan 2013-14 under this scheme.

3. Managing the Micro Nutrients Deficiency in the Soil

The main objective of the scheme is to provide subsidy @ 50% or ₹ 500/-per hect whichever is less with a maximum ceiling of 2 hect. per farmer on the supply of Micro Nutrients Fertilizers.

An outlay of ₹ 583.00 lakh has been earmarked for the year 2013-14.

4. Promotion of Crop Diversification

The objective of this scheme is to promote the alternate crops like Summer Moong, Sunflower and Maize in order to reduce the wheat and paddy crop rotation because the wheat and paddy crop rotation is not in the national interest. Cultivation of rice and wheat over a prolonged period has caused degradation of natural resources to a great extent.

The soil health has deteriorated owing to decline in organic fraction and wide-spread deficiencies of micro nutrients. The ground water table has declined due to over exploitation of this resource in areas with fresh ground water. The sustainability of rice-wheat cropping system is thus being questioned and rightly so. Diverting area from paddy and wheat to eco-friendly crops like pulses, oilseed and Maize crops would be promoted.

Pulses crop particularly summer moong will be promoted in paddy-wheat areas to provide an alternative crop to summer paddy growers. Moong being leguminous in nature will not only enrich the soil fertility but also add organic matter in the soil. Being short duration Moong crop also consumes less water and nutrients. Sunflower is an important oilseeds crop which is photo insensitive and thermo-neutral. This crop matures in 90-100 days. Thus, water and nutrients requirement is also comparatively less. Maize is also another important cereal crop in the world after wheat and rice will suited to reduce the wheat-rice rotation too. The budget of ₹ 400.00 lakh has been proposed for conducting demonstrations under this scheme during 2013-14 and entire assistance will be borne by the State Govt. In paddy growing districts farmers generally grow saathi Paddy crop after harvest of wheat and before transplanting of main Paddy crop which consume lot of water. Summer Moong can replace safely Paddy crop which conserve natural resource and also help in improving Soil health. Under this component the certified seed of summer Moong @ 50% subsidy will be provided and an amount of ₹ 700 lakh will be required. In this way, the total budget of ₹ 1100.00 lakh has been proposed under the scheme for the Annual Plan 2013-14.

5. Stocking and Distribution of Fertilizers by Institutional Agencies

The sale, pricing and quality of fertilizers is regulated under the Fertilizers (Control) Order, 1985 which extends to the whole country. Presently, only Urea fertilizer is under the partial control and rest of the fertilizers are de-controlled. The major fertilizers consumed in the State are Di-Ammonium Phosphate (DAP) and Urea. The consumption of DAP during Kharif and Rabi seasons is about 3.20 and 4.00 lakh MTs respectively and the

consumption of Urea fertilizer is 7.75 and 8.75 lakh MTs and 11.25 lakh MT respectively yearly. The distribution of major fertilizers i.e. DAP and Urea is done through institutional agencies like HAFED, HAIC and HLRDC and private network in the State.

An outlay of ₹ 1300.00 lakh has been proposed for creating buffer stock of DAP and Urea fertilizer with the institutional agencies during lean consumption period of fertilizers for compensating the carrying cost to the Govt. Institutional agencies during 2013-14 to ensure adequate and timely supply of fertilizers to the farmers.

6. Safe and Scientific Storage of Foodgrains by Scheduled Castes Farmers

The main objective of the scheme is to make available different sizes of scientifically fabricated Metallic Bins at 75% subsidized cost to the scheduled castes farmers.

It is technically a plan scheme. According to a study report it is estimated that after harvest of the crops about 0.33% losses are caused to the food grain during threshing, transportation and storages. Out of this 6.58% losses are occurred during storages. In the State there are about 65% Small and Marginal farmers who are having less than two hectare land. About 60-70% of the agriculture produce is stored at farmer's level to meet their domestic food consumption, animal feed requirement and seeds for sowing of ensuing crops. The maximum losses to the stored food grains are occurred at farmer's level that aggregated in crores of Rupees.

It is proposed to extend the financial assistance @ 75% of the cost of the metallic bin to the Scheduled Castes Farmers, landless labourers, tenants etc. An amount of ₹ 400.00 lakh has been earmarked for the year 2013-14 under the scheme.

7. Strengthening of Agricultural Extension Infrastructure

The objective of the scheme is not only to ensure maintenance but also to improve and pursue the mandates of training and visit programmes of Agriculture Extension. A large number of vehicles purchased during the implementation of Agriculture Extension Project (1979-1993) and after the project, vehicles purchased under the scheme have been declared condemned by the State Condemnation Board and those condemned vehicles are being replaced year by year. There is a proposal for the replacement of condemned vehicles for which an amount of ₹ 50.00 lakh would be required. An amount of ₹ 850.00 lakh is proposed for Annual Plan 2013-14 under this scheme.

8. Agricultural Engineering Services

An outlay of ₹ 385.00 lakh has been ear marked under this scheme for Annual Plan 2013-14 to achieve the following objectives:-

1. This is a staff scheme. This scheme will help to provide fuel for cooking purpose and organic manures to rural household through the construction of family type biogas plants.
2. To mitigate drudgery of rural women reduce pressure on forest and accentuate social benefits.
3. To improve sanitation in villages by linking sanitary toilets with bio gas plants.
4. To strengthen of tube well machinery & equipments for augmentation of underground water resources for irrigation purposes.
5. To help the farmers of State in the installation of tubewell at their field by providing operators, machinery and casing pipe. It will contribute as large extent to help the farmers in improving their economy and agriculture production in the state.
6. To increase the production and productivity and give employment to farmers by providing of tractors on custom hiring.
7. To maintain the Agri. implements/machinery purchased under centrally sponsored schemes.

9. Providing Soil and Water Testing Services to the Farmers

The main objective of the scheme is to analyze soil and water samples of the farmers for ascertaining the fertility of soil and to construct the building of Soil and Water Testing laboratories.

An outlay of ₹ 250.00 lakh has been earmarked for the year 2013-14 and it will be used for the construction of new buildings and supply of material for the soil testing laboratories.

10. Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management

Under the IPM programme a biological control laboratory was established in 1998-99 at Sirsa under Centrally Sponsored Scheme. A building has been constructed and infrastructure has also been arranged as per provision of funds provided by Govt. of India. In this very laboratory the production of Trichoderma, NPV, Beauveria Bassiana and Rearing of Corcyra eggs and production of parasitised eggs of trichogramma are done which are distributed amongst the farmers free of cost.

The department has planned to expand the production programme to a larger extent, so that maximum farmers can take the advantages with the application of bio agents. The costs of production of bio agents are very low and they are eco-friendly and better result oriented also as compared to chemical control measures.

In view of this, an outlay of ₹ 50.00 lakh has been proposed under the scheme for the year 2013-14. These funds will be utilized for the purchase of material and electricity & water supply charges etc.

11. Quality Control on Agriculture Inputs

The objective of the scheme is to ensure the supply of quality agriculture inputs to the farmers. Fertilizer and Pesticides are important agricultural inputs. The use of Fertilizers and Pesticides in Haryana State has increased manifolds during the last two decades. In view of high prices of Pesticides, Fertilizers and Seeds the temptation on the part of unscrupulous elements to sell adulterated substandard fertilizer, Pesticide, Seeds and to indulge in other malpractices have increased considerably. The Govt. of India have enacted Insecticides Act, 1968. Insecticide Rules, 1971, Fertilizer (Control) Order, 1985, Essential Commodities Act, 1955 and Fertilizer (Movement Control) Order, 1973, Seed Act, 1966 and Seed (Control) Order, 1983 with the prime objective of determining purity and standards and to check malpractices, adulteration & sub standard inputs, strict enforcement of various provisions and for the timely supply of quality agricultural inputs to the farmers. There is need to draw pesticides, fertilizers and Seed samples at frequent intervals, analyze them & take action against defaulting traders. Therefore, it is necessary to establish/set up well equipped & modernized Quality Control Laboratories (Pesticides), Quality Control Laboratories (Fertilizer) and Seed Testing Laboratories in the State for analyzing Pesticides, Fertilizer and Seeds samples. Presently, there are four Quality Control Laboratories (Pesticides) set up at Karnal, Sirsa, Rohtak & Panchkula and three Quality Control Laboratories (Fertilizers) at Karnal, Hisar & Rohtak and two Seed Testing Laboratories at Uchani (Karnal) and Sirsa in Haryana State.

On the basis of targets set for the distribution of fertilizers, pesticides and seeds in the State, which shall be analyzed by the Quality Control Laboratories (Fertilizers & Pesticides) and Seed Testing Laboratories established at Panchkula, Karnal, Hisar, Sirsa, Rohtak, Uchani (Karnal and Sirsa respectively under the charge of Senior Analysts and Seed Analysts).

12. Technology Mission on Sugarcane

The Technology Mission on Sugarcane is a State Plan Scheme which aims to increase area, production, productivity of sugarcane to meet domestic demand of the country and to bring reduction in cost of cultivation and pesticides consumption for enhancing the competitiveness in the Global market.

The objectives of the scheme would be:-

1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the state.
2. To increase the income of cane growers and sustainability of sugarcane.
3. To develop linkages with Sugar Mills, research centers and other organizations for collaborative exchange of information and material.
4. Enhancing productivity of ratoon sugarcane.
5. To disseminate the information/ technologies to the cane growers.
6. To provide training to cane growers at regional and State levels.
7. To maintain varietal balance of Sugarcane varieties.
8. To achieve desired sugarcane productivity through seed programme.

The sugarcane scenario in the country and also in Haryana during the year 2008-09 has not been satisfactory. The area under sugarcane in Haryana has declined by about 35% compared to that of previous year. The production has also drastically declined resulting in closure of most of the sugar mills much earlier than their peak recovery crushing in March-April, thus suffering huge losses.

The reduction in sugarcane area in Haryana has been because of shift in large cane area towards paddy. In the paddy-wheat cropping system sugarcane faces a stiff challenge from these crops as both these crops are short duration (4-5 months) against sugarcane being 2 year crop. Paddy and wheat also enjoyed substantial MSP by Govt. of India and assured marketing, whereas sugarcane is highly labour intensive and has staggered harvesting system. Also, the cultivation of wheat and paddy is largely mechanized, whereas, sugarcane cultivation is highly labour intensive and is not mechanized. The labour problem is becoming acute by the day as the migratory labour prefers urban jobs over agriculture jobs and least, the sugarcane operations.

It is the need of the hour to provide assistance to the farmers in the shape of giving assistance on seed and motivating the farmers to plant sugarcane with ring pit method of plantations, raising of foundation seed nurseries, mulching of sugarcane crop, multiple

ratooning and organizing the training camps. To achieve this target, a technical programme of ₹ 500.00 lakh has been prepared for implementing the programme of mission during 2013-14.

An outlay of ₹ 300.00 lakh has been earmarked for salary, DA, TA etc. of the staff engaged in quality control laboratories for the year 2013-14.

13. Safe and Scientific Storage of Foodgrains

The objective of the scheme is to make available different sizes of scientifically fabricated Metallic Bins at 50% subsidized cost to the general category farmers.

According to a study report it is estimated that after harvest of the crops about 9.33% losses are caused to the food grain during threshing, transportation and storages. Out of this 6.58% losses are occurred during storages. In the State there are about 65% Small and Marginal farmers who are having less than two hectare land. About 60-70% of the agriculture produce is stored at farmer's level to meet their domestic food consumption, animal feed requirement and seeds for sowing of ensuing crops. The maximum losses to the stored food grains are occurred at farmer's level that aggregated in crores of Rupees. An assistance @ 50% of the cost of metallic bin will be provided to the farmers of general category.

An outlay of ₹ 300.00 lakh has been proposed for Annual Plan 2013-14.

14. Agricultural Extension Training Services to Farmers

It is a staff scheme. An amount of ₹ 153.00 lakh has been earmarked under head 109-Extension & Farmers Training-SB-97-Scheme for Agriculture Extension Training Services to Farmers as Salary TA, DA, OE etc. of the staff for the year 2013-14.

15. Haryana Kisan Ayog

It is state plan scheme. An amount of ₹ 300.00 lakh has been earmarked for the Salary, DA, TA, Wages, POL and other office expenses etc.

16. Promotion of Cotton Cultivation in Haryana State

The objective of the scheme is to increase area, production, productivity and quality of fiber. It also help to increase farm income and reduce the cost of cultivation of cotton. An amount of ₹ 50.00 lakh has been earmarked for staff salary, HRA, DA etc. and an amount of ₹ 450.00 lakh has been earmarked for production and distribution of seed, training programme and PP equipments etc. Thus, an outlay of ₹ 500.00 lakh has been earmarked under this scheme for Annual Plan 2013-14.

17. Scientific Bee Keeping Quality Honey Production for Agriculture and Non Agriculture Labours

An amount of ₹ 430.00 lakh has been earmarked for providing bee hive, hive stand honey, bee colonies, machine for honey extraction, honey cans etc. @ 75% of the cost in the Annual Plan 2013-14.

18. National Project on Management of Soil Health and Fertility

An amount of ₹ 300.00 lakh has been earmarked for the year 2013-14. The amount will be utilized for construction new Lab and material supply.

19. Improvement of Agriculture Statistics

It is a state plan scheme to ensure the quality of input and to equip the section with latest technology and motivate the workers by giving the Honorarium and prizes to the best workers at district/state level for conducting Crop Cutting Experiments. The Workshops, training programmes, seminars, technical equipments, softwares and moral support programmes etc. are to be covered. Crop Cutting Experiments are scientifically designed by Govt. of India is the only reliable methodology for estimating yield of major crops. If this technique is linked with software then certainly it will improve the efficiency of work. With the emergence of crop insurance scheme it has become utmost and dire need for the quality of the data. It is very important to give the labour charges, honorarium to the workers and prizes etc. One Deputy Director (Stat.) in pay scale of ₹ 15600-39100/- with GP ₹ 5400 in HAMETI Jind and one programmer in the pay scale of ₹ 93600-34800/- with GP ₹ 4200 at headquarter in Statistical Wing to be appointed under the scheme. The objective of the scheme are to improve the quality of data collection and analysis for providing assistance to the labour/farmers and workers for Crop Cutting Experiments to improve the skills of the staff, to update the latest statistical know how. An amount of ₹ 25.00 lakh is proposed under the scheme for the year 2013-14.

20. Plant Health Care through E-Pest Surveillance

An amount of ₹ 25.00 lakh would be required to meet out the expenditure for providing honorarium to the staff and farmers who are involved in pest monitoring activities and spraying of plant protection chemical, capacity building master trainer and farmers.

21. Scheme for Providing Implements/Machinery on Subsidy to the Group of Farmers and Farmers of SC Category (New Scheme)

The main objective of the scheme is to increase the productivity and production of crops, increase the income of SC farmers and employment generation of SC Farmers by

establishing implement banks having latest agriculture implements/machinery on subsidy. Under the scheme establishment of implement bank small agriculture implements like conoweeder and wheel hoe will be provided on subsidy. An amount of ₹ 50.00 lakh has been earmarked for the year 2013-14.

22. Scheme for Providing Loan from NABARD for the Construction of Godown by HAIC (New Scheme)

There is a lack of storage facilities available in the State. The large quantity of foodgrains is lying in open space and huge quantity is destroyed due to rains and other factors which results great losses to the country as a whole and state as well. In order to ensure proper storage of foodgrains, State has planned to increase the foodgrain capacity of the State. The objective of availing this loan by HAIC to NABARD is to enhance the storage capacity of the State. A token provision of ₹ 1.00 lakh has been earmarked for the year 2013-14.

23. Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)

It is a Centrally Sponsored Schemes on 75:25 basis. The main objective of the scheme is to increase the production of oilseeds and pulses in the State.

During the year 2013-14 targets of area of oilseeds have been fix at 6.00 lakh hectares. Similarly targets of production of oilseed have been fix at 10.86 lakh tones with 1800 kg./hect. productivity.

An outlay of ₹ 300.00 lakh and ₹ 25.00 lakh has been earmarked as State Share under this scheme for General category farmers and SC category farmers respectively in the Annual Plan 2013-14. The scheme is very beneficial to the farmers for increasing production of oilseeds and pulses in the state.

24. Macro Management of Agriculture (90:10)

This is a 90:10 sharing basis scheme. An outlay of ₹ 80.00 lakh and ₹ 24.00 lakh for General category farmers and SC category farmers respectively has been proposed as State Share under this scheme for the year 2013-14. The main objectives of the scheme are given as under :-

Reflection of local needs/crop/regions specific/priorities etc.

- Providing flexibility and autonomy to State.
- Optimum utilization of scarce of financial resources.
- Maximization of returns;
- Removal of regional imbalances.

25. National Agriculture Crop Insurance Scheme

National Agriculture Crop Insurance scheme has been implemented from Kharif, 2004 in the State. Crops covered in Kharif – Bajra, Maize, Arhar and Cotton and in Rabi – Gram, Barley and Rabi oilseeds. This scheme is being implemented under the norms and guidelines of Govt. of India and decision taken in the meeting of SLCCI.

An outlay of ₹ 100.00 lakh has been earmarked for the year 2013-14 for giving share of loss compensation to the farmers.

26. Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)

It is a Centrally Sponsored Schemes on 75:25 basis. The main objective of the scheme is to increase the production and productivity of cotton per unit area along with its quality in the State. This scheme is being implemented since 1971 in the state. The scheme has been instrumental in the enhancing cotton production in the state. The production of cotton increased from 4.65 lakh bales during 1971-72 to highest of 25.45 lakh during 2011-12. Moreover, there are tremendous scope to increase further production and productivity of cotton crop. Besides this the efforts would also be made to improve the quality of fiber and reduce the cost of cultivation.

A target of 26.42 lakh bales with average productivity of 750 kg/hect from the area of 6.00 lakh hect. has been proposed for the year 2013-14.

Out of the total outlay ₹ 110.00 lakh, ₹ 98.00 lakh will be borne by Govt. of India as its share (75%) and ₹ 12.00 lakh by State Govt. as its 25% share. Under this scheme assistance is provided for distribution and production of seeds, organization of Farmers Field Schools, organization of Farmers Training, organization of Training of Extension Works/Dealers, organization of Front Line Demonstration (FLD) on Crop Production Technologies, FLD on Farm implements, organization of Training of Facilitations, distribution of manually and Tractor mounted spray pumps etc. Thus, the farmers will be greatly benefited with the implementation of the scheme for the pushing up the cotton production in the State.

An outlay of ₹ 15.00 lakh and ₹ 5.00 lakh has been earmarked for the year 2013-14. Out of this, ₹ 100.00 lakh will be borne by Govt. of India as its share and ₹ 15.00 lakh by State Govt.

27. Support to State Extension Programme for Extension Reforms (90:10)

The main objective of the scheme is to reform public sector extension, mainstreaming gender concerns in extension and capacity building/skill up gradation of farmers & extension functionaries. To improve the knowledge of the Farmers relating to the Agriculture by farmers scientist interaction/kisan melas and exposure visits an amount of ₹ 2662.00 lakh has been earmarked for the year 2013-14. Out of this, an amount of ₹ 2420.00 lakh is centre share (90%) and ₹ 242.00 lakh is state share (10%).

28. Weather Based Crop Insurance (50:50)

It is a Centrally Sponsored Scheme. This scheme has been formulated for Rabi under Weather Based Crop Insurance Scheme. In this scheme only a part of premium equal to the premium paid by farmers under NAIS is payable by the insured cultivator and the balance is to be born by the Central Govt. and State Govt. on 50:50 basis. It is proposed that this scheme would be implemented in 18 blocks of 17 District of Haryana State. This scheme is implementing in Wheat, Paddy, Cotton and Bajra. An outlay of ₹ 2400.00 lakh is proposed under the scheme for the year 2013-14.

29. Modified National Agriculture Insurance Scheme

It is a Centrally Sponsored Scheme on 50:50 sharing basis. This scheme is implemented on wheat and paddy crop in Karnal, Kaithal, Rohtak and Jind district. An amount of ₹ 807.00 lakh has been earmarked as State Share for providing subsidy on premium to the farmers for the year 2013-14.

II. SOIL AND WATER CONSERVATION

An outlay of ₹ 1970.00 lakh has been proposed for Soil and Water Conservation in the Annual Plan 2013-14. The details of schemes to be implemented is as under :-

1. Providing Assistance on Adoption of Water Saving Technologies

This scheme has been formulated after merging five plan schemes of similar nature being implemented in the State. Main objectives of the scheme are to conserve soil moisture, rain water and checking of degradation of land and ground water recharge under this scheme. It is proposed to utilize an amount of ₹ 1275.00 lakh during the year 2013-14. The major components of the scheme would be installation of sprinkler Drip irrigation system, assistance in construction of ponds, reclamation of alkali soils, land leveling, rain water harvesting structures and management of natural resources. The programmes would be taken up throughout the State.

2. Integrated Watershed Development and Management Project in the State

Watershed development and management attains significance in the sustainable development of rain-fed areas and degraded lands due to water erosion. Two Centrally Sponsored Schemes namely 'National Watershed Development Project for Rain-fed Areas' (NWDPA) and 'Enhancing Productivity in the Degraded Land Falling in the Catchments of Flood-Prone River' (FPR, Ghaggar) were implemented since last two decades in very selected areas confined to Ambala, Panchkula, Yamuna Nagar, Bhiwani, Hisar & Mahendragarh districts. There was a provision of funds for execution of different components and meeting out on salary & contingencies of sanctioned staff. Now, the Govt. of India has indicated to withdraw these schemes beyond 2011-12 with coverage of more districts. It is, thus, intends to continue the watershed development programme with the introduction of new State Plan scheme from 12th five year Plan (2012-17). The proposed outlay includes the components of works, capacity building, executive of soil and water conservation works, management of existing watersheds, salary & contingencies for staff sanctioned/engaged under the scheme. An amount of ₹ 470.00 lakh has been earmarked for the year 2013-14.

3. State Land Use Board

State Land Use Board (SLUB) was constituted in Haryana in 1975 in pursuance of a decision taken at the level of Govt. of India in the Ministry of Agriculture. The SLUB was subsequently re-constituted by the State Government from time to time. SLUB was authorized to review and decide long term and short term plans and all other connected problems in respect of soil conservation, development of waste land and land management in the State. Objectives of the Scheme is as under :-

- i) To formulate long term and short term policies and plans for land resources management and development of waste lands.
- ii) To approve development schemes/projects involving more than 2 hectares of land.
- iii) To monitor and evaluate the implementation of development schemes/projects involving land use.
- iv) To organize studies/research relating to problems connected with land resources management and development.
- v) To organize awareness/publicity campaigns regarding land use.
- vi) To review the existing laws relating to the use and management of natural resources i.e. land water and vegetable.

To achieve these objectives, an amount of ₹ 25.00 lakh has been proposed for the year 2013-14.

4. Development of Saline/ Waterlogged Soils in Haryana State

Under the scheme sub surface drainage system are laid to allow toxic saline water to leach down out of the root zone of crop. The saline water is collected in the sump and pumped out in drain. At present the work is being taken up in Sonapat, Jhajjar, and Rohtak. The expenditure on works component is allocated under RKVY scheme shared by central and State Govt. on 65:35 ratio. The expenditure on salary component is 100% borne by State Govt. An outlay of ₹ 200.00 lakh has been earmarked for the year 2013-14.

8.1.2 HORTICULTURE

A separate department of Horticulture was created during the year 1990-91 for accelerating the pace of horticulture development in the State. The main emphasis is being laid on the development of fruits, vegetables, mushrooms, floriculture and plasticulture, water conservation techniques and creation of post harvest and marketing infrastructures. An outlay of ₹ 9500.00 lakh has been proposed for the Annual Plan 2013-14. The scheme-wise detail is as under:-

1. Setting up of Directorate of Horticulture in Haryana

This State plan scheme was started in the year 2005-06 to cater the salary and other wages for the sanctioned staff for the District Mewat, Panchkula and Palwal with the following objectives: -

1. To carry out Horticulture Extension Activities in the Field for the new districts of Mewat, Panchkula and Palwal.
2. To update Directorate Office and District administration regarding various extension activities and progress made under various schemes of Govt.
3. To ensure proper repair and maintenance of official infrastructure across the State in Horticulture Department.

With the launching of this scheme in the State the development under Horticulture has been increased multifold as extension officer is to reach the farmers at frequent intervals and can transfer the scheme objectives and other activities to the farmers in more efficient manner. There is special focus in Morni Block in District Panchkula and different marketing and post harvest management infrastructural activities are being carried out in District Mewat. During the year 2013-14, the sanctioned staff for these districts shall implement the State Plan Schemes and Central Sector Schemes namely National Horticulture Mission, Micro Irrigation and National Medicinal Plants. Department of Horticulture has Head Office at Panchkula alongwith 4 residential quarters, one Training Institute having Administrative block, residential quarters, hostel, 17 Nos. District Horticulture Officers and 25 Govt. Garden & Nurseries having building infrastructure. Therefore, under this scheme extension work shall be carried out alongwith infrastructural facilities. In the year 2012-13, an amount of ₹ 110.00 lakh was sanctioned. An outlay of ₹ 160.00 lakh has been proposed under this scheme for the year 2013-14.

2. Agricultural Human Resources Development

The State plan scheme was launched in the year 2000-01. The salient features of this scheme are to acquaint field functionaries/Department personnel and farmers with the latest technologies, know how & through trainings with the following objectives: -

1. To act as media for refreshing with latest technologies.
2. To train Officers/officials and farmers with the latest innovative technology in the field of Horticulture.
3. To transmit the new technology to the farmers.
4. To reduce the communication gap between the Horticulture Officer and farmers.

With the achievement of these objectives there is increase in production and quality horticultural crops with decrease in post harvest losses and for this the farmers and officers are being trained at HTI, Uchani (Karnal) where regular training programmers along with seminars are being conducted. Further, at this institute 3 new programmers viz. one year diploma course, 6 months certificate course and 3 month entrepreneur course have already been started from the year 2008-09. Per batch 20-25 students get admission and get training on horticulture technologies. In the year 2013-14 weekly training programme shall be conducted at Horticulture Training Institute, Uchani (Karnal) to impart training to approximate 1500 farmers. Apart from this, the three courses i.e. one year diploma course, 6 months Gardener and three months entrepreneur course shall continue at this Institute and approximate 75 students shall be given full time course training. An outlay of ₹ 150.00 lakh has been proposed under this scheme for the year 2013-14.

3. Demonstration-cum-Food Processing Technology Centre in Haryana

This State Plan scheme was started in the year 2007-08 with the following objectives: -

1. To aware farmers about post harvest losses of horticultural crops. To educate the farmers especially ladies to be self sufficient in preparation of fruit and vegetable products.
2. To educate the farmers and make available them the infrastructural facilities with respect of value addition.
3. To prepare the produce for local consumption.

The training are being conducted on post harvest management and processing of horticultural crops keeping farmers, entrepreneurs and women aware of post harvest techniques so that fruit and vegetable losses can be minimized and in case of extra produce

the alternate methods be adopted by conservation techniques. Free training to the trainees for one day training programme at this centre is being provided. Demonstration of various processed products is given on the spot. In the year 2013-14, regular training modules shall be provided to entrepreneurs, house hold ladies, fruit and vegetable growers. A target of 1000 candidates is fixed for trainees at each processing centre at Kurukshetra, Jind & Sirsa. An outlay of ₹ 70.00 lakh has been proposed under this scheme for the year 2013-14.

4. Integrated Horticulture Development in Haryana

To have holistic approach in horticulture development from seed to post harvest management, this State Plan scheme was started in the year 2009-10 for non NHM Districts with the following objectives: -

1. To provide holistic growth of horticulture sector in diverse agro climate conditions.
2. To cover more area under horticulture as diversification by promoting horticulture to new untapped areas
3. To establish synergy among multiple ongoing and plan programme in Horticulture Department.
4. To promote development and dissemination of ongoing and latest technologies.

The benefits which were seen in NHM Districts specially with regard development of clusters and creation of infrastructure in horticulture shall be replicated in the non NHM Districts to give benefit to the farmers of these districts. During the year 2013-14 this scheme shall be implemented as per the provision and guidelines of the National Horticulture Mission scheme. The activities which shall be undertaken are as: Development of nurseries, vegetable seed production programme esp. potato, cluster based area expansion programme for fruits, vegetables, spices and aromatic plants, tours, trainings, shows, seminars, field days, water conservation techniques like farm ponds, IPM, bee-keeping, INM, protected cultivation, marketing infrastructures, farm mechanization and pre and post harvest management practices. The assistance shall be available both for farmers/entrepreneurs and public sector. The %age of assistance is exactly as per norms of National Horticulture Mission prescribed by Govt. of India and ranges from 25-100%. The main focus is on vegetable cultivation under poly houses. For construction of poly houses 65% assistance will be provided as during the year 2013-14, an outlay of ₹ 750.00 lakh for the year 2013-14.

5. Horticulture Bio-Technology Centre in Haryana State

This State Plan scheme was stated in the year 2008-09 with the primary objective of multiplication of plants through tissue culture technology and application of biotechnology in the field of horticulture. In the year 2012-13, a provision of ₹ 22.00 lakh was made and a full-fledged tissue culture laboratory in the name of Horticulture Biotechnology Centre is being established adjoining Horticulture Training Institute, Uchani, Karnal. For the year 2013-14, the budget is proposed ₹ 80.00 lakh and the whole funds shall be borne by State Govt.

Aims and Objectives:

The scheme was formulated with the following objectives: -

1. To popularize the tissue culture plants of horticultural crops.
2. To make available the quality seed of potato equivalent to breeder seed through micro tuber technology.
3. To make available the plants and seeds at remunerative prices to the farmers of the State.
4. To keep monitoring the ill effects of earlier adopted packages and practices by adopting DNA finger printing and virus indexing.

Benefits: With the introduction of this scheme there are efforts for a systematic and planned production of tissue culture plants and potato tubers. Under this programme micro tubers production of potato and tissue culture plants of banana has already been produced and distributed to farmers in the year 2008-09, 2009-10 and 2011-12.

Programme for 2013-14: There is a target of producing 10000 bananas plants and more than one lakh micro tubers of new potato cultivar in the year 2013-14 along with trial production of some other flowers and seeds.

Pattern of Assistance: There is a provision of selling of tissue culture banana and other plants on 50% assistance to the farmers and potato tuber shall also be sold on subsidized rate.

6. Good Agricultural Practices and Effect of Pesticide Residue on Fruits & Vegetables

This is a new State Plan Scheme started in the year 2012-13. The State Govt. has formulated this scheme to have minimum use of pesticides in Haryana by adopting Good Agricultural Practices by ensuring environmental, economic and social sustainability. Hon'ble Punjab & Haryana High Court has taken serious view of higher level of pesticide

residue in fruits and vegetables. It was learnt that pesticides residue laid is 200 times more in fresh fruits and vegetables. Farmers are adopting these practices to increase the production level by containing insect pest and disease population and further due to poorer awareness among growers, level and method adopted for using pesticides in unorganized way. Therefore, this scheme was devised with a budget provision of ₹ 60.00 lakh in the year 2012-13. For the year 2013-14, the budget proposed is ₹ 70.00 lakh and the whole funds shall be borne by the State Govt.

Aims & Objective:

The following are the aims and objectives:

1. To make aware about the safe use of pesticides to various stakeholders i.e. growers, vendors, pesticide firms and dealers.
2. To promote Good Agricultural Practices & Organic way of farming.
3. To promote Good Agricultural Practices in the use of insecticides, fungicides and herbicides and implement GAP component of the various schemes.
4. To provide organic farming in the State and to implement organic component of various schemes.
5. To conduct seminar/workshop/trainings/awareness campaigns regarding ill-effect and to promote safe use of pesticides.
6. To monitor maximum residual limit of various pesticides being used in F&V by collecting and analyzing samples at regular intervals.

Benefit:

1. Farmers will be make aware and learnt the safe use of chemical pesticides and fertilizers so that their presences remain under tolerance limit.
2. Promotion to organic way of farming will get boost and chemical free produce may be make available in the market.
3. Horticulture produce from the State of Haryana will be more acceptable in the domestic market and export market can be catered along with.

Programme For 2013-14: To achieve the objectives of the scheme, extensive awareness programme will be conducted along with promotion of organic farming and certification. In the year 2013-14, 3 No. of seminars/workshop, 21 trainings will be conducted throughout the State. The comprehensive 1200 samples will also be taken from the field and market to keep the track on the residual limit in fruits and vegetables.

7. Information Technologies in Haryana

This is a State Plan Scheme. As per IT Plan of Horticulture Department, the various horticulture activities are to be IT enabled. In this direction various steps have already been taken and to accomplish objectives of the scheme a staff provision has been made as envisaged in IT Plan. In the year 2012-13, Govt. has sanctioned a sum of ₹ 88.00 lakh under this scheme. Therefore, for proper implementation of this scheme a budget provision of ₹ 100.00 lakh has been made for the year 2013-14.

Aims & Objective:

The following are the aims and objectives:

1. To make Horticulture Department IT enabled.
2. To launch Horticulture web site and to update it regularly.
3. To have online progress updating and monitoring of various schemes of Govt.
4. To have regular maintenance work in various offices of the Department by IT Staff.

Benefit: This scheme will benefit speedy transaction of information among various field offices and in between Directorate office and extension offices. The farmers of the State may have direct access about various programmes of the Department and can down load or up load various information and necessary formats for applications to avail the benefit under various schemes.

Programme for 2013-14: Information Technology is a widely spreading and speedily developing sector and to make available all the technological inputs at the door step of farmers and entrepreneurs, an IT enabled web site shall be launched having all the features with respect to on-line progress monitoring and updating of information and also information dissemination. The IT staff so employed shall take care of all updating of information and helps in to set up of communication through e-mail and also to prepare various reports in the offices. The following activities shall be taken during 2013-14.

- e-governance initiative
- MI- Net (for micro irrigation on line processing)
- IT kiosk at each district Head Quarter
- Hortnet implementation
- Website – dynamic website
- Harsamadhan for public grievances redressal
- Software Module for on line application

8. Strengthening of Horticulture Department

This is a State Plan Scheme. The departmental activities has increased manifold in all horticultural crops. Department is facing problems in proper implementation and monitoring of scheme at various levels due to extreme shortage of technical man-power required to over look different components of the horticultural activities in the department. Department has proposed some new posts that are required to be created amongst them importance are creation of post of Additional Director Hort. and Joint Directors, Subject Matter Specialists along with supporting staff.

This scheme was launched to create a separate section in the Department of Horticulture for:

1. A separate section for Micro Irrigation, Water Management and Plasticulture.
2. A separate section for Post Harvest Management, Marketing and Processing.
3. A separate section for Extension Activities in fruits, vegetables and other horticultural crops.

Since for filling of posts after approval may take procedural time, therefore, a token provision of ₹ 100.00 lakh has been made and after filling up of the post the expenditure will be met out of overall savings of the plan outlay.

Aims & Objective:

The following are the aims and objectives:

1. To give focus on water conservation techniques.
2. To introduce new technologies in the field of protected cultivation.
3. To focus on post harvest management, marketing and processing of horticultural crops.
4. To implement objectives of new projects envisaged under Indo-Israel, Organic, Flower and other projects.
5. To focus on horticultural extension activities up to grass root level.
6. To promote the technologies to the farmers.
7. To make Haryana as Modern Fruit & Vegetable Cultivation in the State with a vision to lead in domestic and export market by incorporating various components and thereby providing for reaching benefits to the State.

Benefit:

By achieving the above objectives the following benefits will be accrued:-

1. Diversification from Agriculture to Horticulture will be taken up in systematic manner.
2. Doubling of horticulture production in the next 6 years thereby ensuring nutrition security.
3. Optimal use of basic natural resources thereby saving the ever depleting natural resources like water and soil.
4. Improvement in productivity, yield and quality of horticulture produce and thereby reaching to large masses and nutritional security.
5. Increase in economic status and thereby increase in income per unit of the farmers.
6. Creation of export potential and earning of foreign exchange to enhance the GDP of the State.

Programme for 2013-14: For approval and sanctioning of the staff the post will be filled up as per the State Govt. policies. This staff will be deployed to implement the above aims and objectives so that benefits may be transmitted to the farmers and entrepreneurs and also to ultimate consumer masses.

9. Promotion of Advanced National and International Technologies in Horticulture Sector in Haryana

This is a State Plan Scheme. Major activities taken during 11th plan are implementation of Indo Israel Projects- Centre for Excellence for Vegetables and Fruits, horticulture bio-technology center and food processing centres. Department is now in a stage to collaboration international agency in the field of horticulture, that shall bring international technology to increase production and productivity for the farmers. A provision of ₹ 445.00 lakh has been made for the year 2013-14.

Aims & Objective:

The following are the aims and objectives:

1. To study and import advance international technologies in horticulture sector.
2. To train the crop specific specialist in the concerned field.
3. To bridge the gap of productivity and quality of produce.
4. To study modern marketing and auctioning system.

Benefit:

By achieving the above objectives the following benefits will be accrued:-

1. Advance technologies will result in increase of productivity.
2. Trained crop specialist will be able to transfer international advance technology to the farmers in proper manner.
3. To increase per unit income of farmers.
4. International productivity may be achieved.
5. To enhance the water and soil conservation through latest techniques of water conservation and irrigation.
6. Modern marketing and auctioning systems will save the time and money, which result in increase in net income of farmers.

Programme for 2013-14: On the pattern of Indo Israel Projects, New Centre of Excellence shall be established for demonstration of advanced international technologies in various field of horticulture and shall be transmitted to the farmers field through demonstration centres across the State. Alongwith to run existing centres programmes have been chalked out for demonstration of various technologies in the field of fruits and vegetables. Subject specific experts shall be recruited and deployed as per approval and sanctioning of the staff.

Pattern of Assistance: The provision for budget shall be made as per the project approved. The budget shall be given to centres for carrying out activities and assistance shall be 100%. For the year 2013-14, a provision of ₹ 445.00 lakh has been made.

10. Integrated Horticulture Development of Schedule Caste's Families (SCSP Component)

The State Plan Scheme was started in the year 2007-08 with the following objectives: -

1. To encourage SC farmers to take horticultural crops as diversification option.
2. To acquaint the SC farmers about the latest technologies in the field of Horticulture.
3. To increase the income level of SC families by way of increasing output by adopting various horticultural crops.
4. To give quality planting material and other inputs of Fruits Plants, Mushroom, Vegetable Seeds, Flowers, Aromatic and also to provide trainings on different aspects.

Benefits: SC families who are land less and having less land are being benefited under this scheme by subsidising higher initial investment in Horticultural sector

Programme for 2013-14: For the year 2013-14, there is a target of 3900 Nos. vegetable minikits, 30 unit Tuber Yam Crop, 1000 Nos. Tool Kits, 20 mushroom shed units and 5500 mushroom trays exclusive for SC families alongwith 21 one day training, AC Vending Carts for vegetables, in total covering 300 beneficiaries.

Pattern of Assistance: In the year 2013-14, 100% assistance shall be given on vegetable minikits, 90% assistance on mushroom trays, tuber yam and sheds and 75% assistance on vending carts.

For the year 2013-14, a budget provision of ₹ 440.00 lakh has been proposed under this scheme.

11. Micro Irrigation (Sharing Basis 40:50:10)

This is a Centrally Sponsored (Sharing Basis) scheme. This scheme was started in the year 2006-07. Initially this scheme was in the ratio of 40:10 and 50% is borne by the farmers. From the year 2008-09 State Govt. has increased the assistance and now ratio is 40:50 and balance 10% is borne by the farmers. In the year 2012-13, there was a budget provision of ₹ 2600.00 lakh. For the year 2013-14, a budget provision of ₹ 4250.00 lakh is proposed to be made and shall be revised in a revised plan ceiling as and when GOI will sanction and release the extra budget.

Aims & Objectives:

This scheme is formulated with the following objectives: -

1. To reduce the over exploitation of available water resource including groundwater.
2. To reduce the cost of cultivation, weed problems, soil erosion.
3. To increase the water, electricity and fertilizer use efficiency.
4. To impact the performance of related sectors viz. irrigation and water resources sector, fertilizer sector, power sector, banking sector, agriculture sector, forest and environment sector, petroleum sector and petrochemical sector.

Benefits: There is tremendous benefit of water saving by adopting this technology and saving of 25-50% in water, 20-30% in fertilizers and increase in 20 to 60% in productivity has been noticed. The area under micro irrigation in horticulture was 26090 ha. upto 2011-12 which will be increased to 33000 ha. by the end of 2012-13.

Programme for 2013-14: Under this scheme the drip and mini sprinkler irrigation systems are being promoted for horticultural crops. There is a tremendous scope for these irrigation

technologies in both fruits and vegetables. For the year 2013-14, a target of 9000 ha. area has been proposed for micro irrigation system in horticultural crops.

Pattern of Assistance: An assistance of 90% is provided to the farmers for the installation of micro irrigation in horticultural crops. In addition to this, horticulture department also provide budget to agriculture department for drip irrigation system in agricultural crops @ 90% assistance.

12. National Horticulture Mission (Sharing Basis-85:15)

It is a Centrally Sponsored (Sharing Basis) (85:15) scheme. This scheme was started in the year 2005-06. This scheme is implemented through a registered society (HSHDA) under 1860 Act as per Govt. Notification. The funds are directly transferred from GOI to this implementing agency. In the year 2012-13, Govt. has sanctioned a sum of ₹ 1550.00 lakh under this scheme as State share. For the year 2013-14, an Action Plan for an amount of ₹ 125.00 crore shall be prepared; accordingly a budget provision of ₹ 2850.00 lakh has been made out for Grant-in-aid and for salary and contingency etc.

Aims & Objectives:

The followings are the objectives: -

1. To provide holistic growth in Horticulture through research, technology promotion, extension, processing and marketing.
2. To double the area and production under horticultural crops.
3. To establish convergence and synergy among various horticulture programmes.
4. To promote the development and dissemination of technologies.
5. To create opportunities for employment generation.

Benefits: There is tremendous area expansion under fruits, flowers, mushroom and spices. Moreover best integration model in the country was developed by integrating farm ponds/water conservation with that of micro irrigation and orchard plantation. A distinct cluster of Citrus has been developed in south of Haryana and farmers are benefited by way of infrastructure created like cold storage, marketing yards and grading packing waxing units. Two Indo Israel Projects were also established for demonstration of latest technologies to the farmers to cater domestic and export market.

Programme for 2013-14: The activities which shall be undertaken are as: Development of nurseries, vegetable seed production programme esp. potato, cluster based area expansion programme for fruits, vegetables, spices and aromatic plants, tours, trainings, shows, seminars, field days, water conservation techniques like farm ponds, IPM, bee-keeping,

INM, protected cultivation, marketing infrastructures, farm mechanization and pre and post harvest management practices. The targets shall be achieved as per approved AAP by GOI. Pattern of Assistance: Assistance shall be available both for farmers/entrepreneurs and public sector. The %age of assistance is exactly as per norms of National Horticulture Mission prescribed by Govt. of India and ranges from 25-100%.

13. Horticulture Crop Insurance (Sharing Basis 50:50)

This Centrally Sponsored scheme was started in the year 2011-12. In the year 2012-13, Govt. has sanctioned a sum of ₹ 15.00 lakh. This is weather based crop insurance scheme and under this scheme a part 50% payable to insured cultivator and balance 50% is given as assistance and is to be borne by the Central Govt. & State Govt. on 50:50 basis on availing crop insurance under National Agricultural Insurance Scheme (NAIS) from an insurance agency as notified by Govt., Out of this 50% assistance the GOI and State share is on 50:50 basis. For the year 2013-14, a provision of ₹ 25.00 lakh has been made as State Share.

Aims & Objectives:

This scheme is formulated with the following objectives:

1. To provide insurance coverage and financial support to the farmers in the event of failure of crops as a result of unfavorable weather conditions viz. excess/deficit rain, hailstorm, fog, temperature and humidity etc.
2. To encourage farmers to adopt progressive farming practices, high value in-puts and higher technology in Horticulture.
3. To help stabilize farm incomes, particularly in disaster years.

Programme for 2013-14: On trial basis this scheme was started in the year 2008-09 in the Districts of Karnal and Mewat and only crops of onion and tomato were covered. During the year 2011-12 various fruit and vegetable crops have been covered with differential premium as per the differential crops estimation. Under this programme the horticulture crops are covered against vagaries of nature and following weather perils which are deemed to cause “Adverse Weather Incidence” leading to crop loss:

(i) Deficit Rainfall (ii) Excess Rainfall (iii) Temperature & (iv) Humidity.

For the year 2013-14, all the major fruit and vegetable will be covered under this insurance scheme.

Pattern of Assistance: The 50% assistance shall be provided to insured cultivators of fruit and vegetable crops.

14. Catalytic Development Programme (CDP) in Sericulture (Sharing Basis 50:25:25)

This is a Centrally Sponsored (Sharing Basis) scheme (50:25:25) i.e. 50% is borne by the farmer and balance by the GOI and State share in equal ratio. This scheme was started from the year 2010-11 and an action plan of ₹ 48.47 lakh has been proposed out of which GOI share is ₹ 20.00 lakh and State share is ₹ 31.00 lakh. The activities under the scheme has been dovetailed, therefore a budget provision of ₹ 10.00 lakh has been proposed for the year 2013-14.

Aims & Objectives:

This scheme is formulated with the following objectives:

1. To bring horizontal and vertical growth in cocoon production in the cluster.
2. To promote bivoltine sericulture & to bring out entrepreneurial abilities among local people.
3. To harness the available natural resources viz. waste/degraded land for development of viable and sustainable sericulture.
4. To provide need based infrastructure and technological support to various stake holders.

Benefits: The promotion of sericulture will attract the farmers in the context of use of locally available resources and equitable development through adoption of sericulture. The agro-climatic conditions of some pockets of the state are very congenial and conducive for cultivation of mulberry silk and the area of low hills like Morni & Shivalik shall be benefited by the scheme.

Programme for 2013-14: The scheme will be implemented in the districts of Panchkula, Yamunanagar & Ambala. Under the scheme there is a provision of mulberry plantation, construction of rearing houses, insurance supports of women and other support activities. For the year 2013-14, more focus shall be given on infrastructures for units of rearing houses.

Pattern of Assistance: An assistance of 50% shall be provided to the farmers and entrepreneurs for promotion of sericulture activities.

15. Improvement of Agricultural Statistics (CES F&V) (CSS 100%)

It is a Centrally Sponsored 100% Scheme. This scheme was started in the year 1995-96. In the year 2012-13, Govt. has sanctioned a sum of ₹ 50.00 lakh under this

scheme. A provision of ₹ 30.00 lakh has been made for the year 2013-14 and the whole fund shall be borne by Centre Govt.

Aims & Objectives:

This scheme is in operation with the following objectives: -

1. Obtaining reliable statistics of per hectare average yield of important fruits, vegetables and other minor crops framed on the basis of crop estimation survey for obtaining production estimates.
2. To work out the normal yield of important fruits and vegetables on the basis of quinquennial average of yield.
3. To provide information on the extent of adoption of different improved practices for horticultural crops.

Benefits: This scheme has helped in formulating and streamlining of statistical data in the State that helped us in proper formulation of policies and scheme.

Programme for 2013-14: Though it is staff scheme, the regular crop cutting experiments shall be conducted on mango, citrus, potato and onion crops across the state to assess the production and productivity of the crops.

16. Creation of Horticulture Statistical System in Haryana (CSS 100%)

This is new proposed 100% Centrally Sponsored Scheme. The Govt. of India now has emphasized to provide accurate and reliable data on horticultural crops. At present there is a great need of reliable and authentic database in the Department of Horticulture. The growth of Horticulture will depend on sound data base, which needs systematic and scientific estimation for further planning. The State has very weak database in area and production of Horticulture crops. Therefore, to cover more crops it is proposed to widen the scope of statistical system. Hence in order to have horticulture statistical system in the State, a total provision of 69 posts has been made in the 12th Five Year Plan i.e. 2012-13 to 2016-17. A token provision of ₹ 1.00 lakh has been made for the year 2013-14 and the whole fund shall be borne by Centre Govt.

Aims & Objectives:

1. To create scientific statistical data.
2. To have strong horticulture statistical system in the state.
3. To formulate policies and schemes based on reliable data base.
4. To advise farmers/producers to grow vegetable and other crops in a systematic manner so that the producers get remunerative prices of their produce.

State that helped us in proper formulation of policies and scheme.

Programme for 2013-14: Crop cutting experiments shall be extended to all major fruits and vegetable crops.

1. Estimation shall be conducted at the time of sowing/plantation of crops.
2. Estimation shall also be conducted at the time of harvest.
3. Samples survey shall be conducted for Rabi & Kharif crops as existed under Agriculture crops.
4. Satellite imaginary system shall be linked with the proposed system of data collection for further verification and strengthening of data.
5. Collection of marketing data shall be within the scope of the scheme and information data shall be collected from existing fruit and vegetable markets by connecting with their marketing data base with that of horticulture data base in real time on line basis.

Pattern of Assistance: - This is a 100% Centrally Sponsored Scheme and funds shall be arranged from Govt. of India as per the approval and sanction.

8.1.3 AGRICULTURE RESEARCH & EDUCATION (HARYANA AGRICULTURE UNIVERSITY)

During the Twelfth Five Year Plan all the schemes are formulated to revamp teaching, research and extension education to improve agriculture production and to bring prosperity in rural areas. For all the schemes, an outlay of ₹ 17000.00 lakh has been proposed for the Annual Plan 2013-14. Following are the thrust areas in agricultural research and education:-

1. Welfare & Services

A provision of ₹ 1242.07 lakh has been proposed in the Annual Plan 2013-14 for Welfare & Services.

2. Teaching

- Emphasis will be laid on updating the course curricula so as to equip students with latest knowledge in the field of agriculture to cater to the needs of agriculture community and various stakeholders.
- Initiation of Ph.D. programmes in the latest scientific fields like Bio-informatics and Food Science & Technology etc.
- Efforts will be made to introduce some job-oriented programmes like establishing Bakery Units etc.
- Research facilities will be strengthened by equipping laboratories with modern equipments required for research.
- Emphasis will also be focused on teacher' training in the subject matter areas order to improve professional competence.

An outlay of ₹ 1044.98 lakh has been proposed for the Annual Plan 2013-14 for Teaching Schemes.

3. Research

- Zoning for the efficient use of natural resources and better quality production.
- Development of technology for recycling the bio-waste (crop and animal) Its conversion in to compost, 1/3rd of total nutrients' requirement can be met.
- Efficient technology development for application of microbes in agriculture and identification of efficient strains of microbes for various agro-climatic conditions.
- Development and testing of structures for preservation of fruits and vegetables.

- Low cost farm machinery/equipment development, testing and popularization.
- Rising water table and salinity in north-west and central Haryana and falling water table in eastern Haryana.
- Entrepreneurial skill development and women empowerment.
- Nutritional improvement of cereals & pulses and development of value-added products.
- Development and Adoption of GAP technologies and application of ITK to support the production of organic/low chemical agriculture.
- Development of bio-control techniques for various insect pests and diseases.
- Technology development for phyto-reclamation of saline soils and heavy metals
Promotion of exportable crops e.g. India leader in Castor oil export-- high rich in content, coarse cereals, spices.
- Development of crop varieties for emerging farming systems and low input conditions/changing climatic conditions.
- Development of crop varieties for value addition/industrial use.
- Conservation of animal and plant diversity for the further improvement.
- Development of technology for value addition in animal products.
- Development of efficient feed technology for maintaining good health of animals and quality production at low cost.
- Strengthening of researches in biotechnology for animal and plant improvement.

An outlay of ₹ 1802.97 lakh has been proposed for the Annual Plan 2013-14 for Research Schemes.

4. Crop Farm

An outlay of ₹ 225.15 lakh has been proposed for Crop Farm of University for the year 2013-14.

5. Direction & Administration

An outlay of ₹ 8199.75 lakh has been proposed for the Annual Plan 2013-14 for the Direction and Administration of the University.

6. Extension Education

A provision of ₹ 468.15 lakh has been proposed for the Annual Plan 2013-14 for Extension Education Scheme.

8.1.4 ANIMAL HUSBANDRY AND DAIRYING

Haryana holds a very prominent place in the country for its livestock wealth. The State is proud of being the home tract of the famous breeds of Haryana cows and Murrah Buffaloes. According to 2007 census, the total livestock population in the State is 90.50 lakh consisting of 15.52 lakh cattle, 59.53 lakh buffaloes, 6.01 lakh, 5.38 lakh goats, 0.39 lakh camels, 1.34 lakh pigs, 2033 lakh horses, ponies, donkeys, mules and others. Besides this, there is 287.86 lakh poultry population. Animal power still remains the main source of the draught power in the State to perform various agricultural operations particularly on the small and medium size farms owned by the small and marginal farmers. With this livestock and poultry wealth, the State of Haryana has contributed significantly towards India attaining top position in milk production in the world and fifth top position in poultry production. For the year 2013-14, there is a target to produce 71.15 lakh M.T milk, 43000 lakh No. of eggs and 13.80 lakh Kgs of wool.

1. Strengthening of office of Deputy Directors/SDOs and Creation of New Districts

It is a continued scheme under which provision for the salary of the staff for the new districts/sub-divisions created by the government from time to time is made. A sum of ₹ 130.00 lakh is proposed under this scheme for the year 2013-14.

2. Opening/upgradation and strengthening of Veterinary Institutions

This scheme has been formulated after clubbing some of the ongoing schemes under which provision for the staff sanction for the 254 Veterinary Hospitals and 296 Veterinary dispensaries as well as staff likely to be posted in the Veterinary poly clinics meant to provide specialized Veterinary Services using modern diagnostic techniques for the valuable livestock of the State sanctioned during the 11th plan period has been made. Apart from this, provision has also been made for the construction/repair/renovation of the existing veterinary institutions and for the supply of equipments, chemicals glass wares as well as to provide general veterinary care by way of supply of veterinary live saving medicines and drugs to the owners of the ailing livestock free of cost through the Government GVHs and GVDs. There is a target to open/upgrade 40 GVDs / GVHs during the year 2013-14. A sum of ₹ 4900.00 lakh has been proposed under this scheme for the year 2013-14.

3. Veterinary Infrastructure /construction /re-construction in the State under RIDF-NABARD Loan

The department is facing lot of financial constraints to set up various projects which are important in the present days. There is an increase in the occurrence of newly emerging disorders/diseases in the livestock, which, if not properly diagnosed and treated at the earliest may take a huge toll among the livestock population. Diagnosis which was not rule of the day in veterinary practice in olden days does not hold good now. Diagnosis of diseases of livestock based on the clinical features may prove useful for treating the diseases or disorders in a symptomatic manner. A sum of ₹ 2000.00 lakh has been earmarked for this scheme during the year 2013-14. This amount will be utilized on the modernization of Govt. Vety. Hospitals and Govt. Vety. Dispensaries under RIDF XIV. In addition to this, a project for the construction of the buildings of 182 (103 GVHs and 79 GVHs) Govt. Vety. Hospitals and Dispensaries will also be funded by NABARD under RIDF XVI and XVII in addition to the establishment of 2 Veterinary new Poly Clinics at Gurgaon and Rewari under RIDF XVII.

4. Setting up of a Veterinary University

The Govt. of Haryana, with a view to improve the standards of Veterinary Education to the international level and give Research and Development in livestock sector a long overdue priority, has set up a University of Veterinary and Animal Sciences at Hisar which has come into force with effect from 1-12-2010. To make this university functional and to achieve its objective, Grant-in-Aid from the State Govt. through the Animal Husbandry and Dairying Department is proposed. Steps to finalize the architectural design and related issues have been initiated by the University. The construction work being huge and continuous process will be done in phased manner and to begin with a provision of ₹ 3000.00 lakh is proposed in the Annual Plan 2013-14 as a Grant-in-Aid for this University.

5. Integrated Murrah Development

The State has the repository of the best genetic resources of Murrah buffaloes not only in the Country but also in the world. Other than the trading in milk and its products, Haryana has since long been the prime source of Murrah buffaloes for the rest of India and abroad. This thriving trade in animals has not only been the source of livelihood to many, but also provides the driving force behind the traditional breeding and development of these animals in Haryana.

The export (trade) of breeding buffaloes to other states is a desirable and a welcome intervention to the development of buffalo itself in the state, provided the number of animals leaving the breeding population of the state are within the population's ability to spare. On the other hand, the exodus of large number of very high yielding young Murrah buffaloes (the most prized genotype) for commercial milk production in the metros and mushrooming dairy herds in the peri-urban areas has resulted in genetic drain from the breeding population to an alarming extent and is not a healthy development by any means. The ever-increasing urbanization vis-à-vis human population has expanded markets for milk in the metros and other large cities.

Provision of ₹ 400.00 lakh was kept for improving Murrah germplasm this programme in the State Annual Plan for the year 2012-13 and ₹ 2000.00 lakh for the 12th Five Year Plan period. There is a target to identify 20000 top yielding Murrah buffalo yielding milk 13 Kg. or more per day. The owners of such buffaloes will be provided incentive money as under:

Lactation yield (Kgs)	Incentive (₹)
2600 - 3200 (13-16 Kg)	5000
3200 - 3800 (Above 16-19 Kg)	10000
more than 3800-5000 (Above 19-25 Kg)	15,000
Above 5000 (Above 25 Kgs)	25,000

An outlay of ₹ 600.00 lakh has been proposed under this scheme for the year 2013-14.

6. Establishment of Pet Clinic at Panchkula

An ultra modern pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the state in general. This institute will function as a referral clinic where the facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy and pronouncing a dependable prognosis will be provided in long run. The indoor and outdoor patient departments have started functioning round the clock for the facility of the pet lovers by qualified veterinary staff. An outlay of ₹ 10.00 lakh has been proposed under this scheme for the year 2013-14.

7. Establishment of Hi-Tech and Mini Dairy Units

This is a continued programme being implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural/rural youths.
- (ii) To enhance the production of milk to cope up with the increasing demand of consumers in general and milk plants of the state in particular.
- (iii) To help to provide additional income to the families of the young entrepreneurs.
- (iv) Creation of pool of quality germ plasma of Murrah Buffaloes.

Subsidy @ 25% as is admissible under the Dairy Entrepreneurship Development Scheme will be provided to the beneficiaries for the establishment of a Hi-tech or mini dairy unit. Keeping the interest of the people in the establishment of small dairy units a target to set up 1100 mini dairy units of 5/3 milch animals and 100 Hi-tech dairy units of 20 plus milch animals is proposed during the year 2013-14 for which a sum of ₹ 400.00 lakh is proposed.

8. Establishment of Haryana Veterinary Training Institute under Agriculture Human Resources Development Project

For providing in service training to up date the technical knowledge of the veterinary and Para Veterinary staff of the department, A Veterinary Training Institute has been setup by the department with the aid of World Bank at Hisar. The provision for the salary of the staff sanctioned under this scheme as well as to meet out the running and training cost, ₹ 25.00 lakh is proposed for the Annual Plan 2013-14.

9. Providing Employment Opportunities to Scheduled Castes and Insurance of their Livestock (SCSP)

The scheme has been included in the Annual Plan for the year 2013-14 with an objective of providing employment opportunities to the Scheduled Castes in the State by establishing 2 milch animals, Piggery and Sheep units. There is a target to set up 1200 such units during the year 2013-14.

Under the scheme financial assistance to the tune of 25% of the unit cost will be provided by the Govt. whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self. The self contribution towards this activity may include already available livestock, cart, shed, land, feeding, management, labour and any other related assets with the S.C. families the cost of which will be counted as the share of the beneficiary. For meeting out the cost of feed for the Pigs maintained at the Piggery Farm, Ambala and Hisar to ensure the timely and regular supply of piglets to the beneficiaries for the establishment of pig units to under take Piggery as one of the self employment measures under the scheme. Funds for the strengthening of the existing Piggery Farms of Ambala and Hisar will also be provided through this scheme.

Besides this, free insurance coverage will be provided to all the livestock owned by the Scheduled castes beneficiaries. The entire cost of insurance premium and expenditure on publicity will be borne by the State Govt. under the scheme.

Publicity of the scheme

A wide publicity of the scheme is to be made for which a minimum sum of ₹ 5000 per block annually amounting to ₹ 5.50 lakh for the year 2013-14, is proposed and this amount will be borne by the State Govt. under the scheme.

Provision has also been made for the payment of 40% charges of the feed supplements to be given to the female cross bred and Murrah buffalo calves. For meeting out the expenses on all these components of the scheme, a provision of ₹ 1100.00 lakh has been made for the year 2013-14.

10. Establishment of Gau Seva Aayog

The Govt. has taken a decision to establish Gau Seva Aayog for the preservation and welfare of cow in the State, for supervision and control of institutions established for the purpose and to provide for matters connected therewith and incidental thereto. For the functioning of this Aayog, an amount of ₹ 100.00 lakh is proposed to be provided in the State Annual Plan Allocation for the year 2013-14.

11. Establishment of State Livestock Mission

Livestock Sector has an important role in the integrated farming system particularly for the small as well as land less farmers. It has great potential for further growth of national economy provided it gets much needed policy support including emphasis on genetic resource conservation, improvement of valuable native breeds, their health and nutrition etc., with a view to achieve this objective, the Government in Principle have agreed to setup a State Livestock Mission for which a provision of ₹ 100.00 lakh has been proposed in the Annual Plan 2013-14.

PART II - CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

1. Assistance to States for the Control of Animal Diseases (ASCAD) 75 :25

The Government of India has approved a macro management Centrally sponsored scheme namely "Livestock Health & Disease Control" for the 10th Five-Year Plan period. Assistance to States for the control of Animal diseases (ASCAD) is one of its components. The main object of this scheme is to control economically important diseases of livestock and poultry in the country by way of immunization and strengthening/modernization of existing biological products units/State Disease Diagnostic Laboratories. For the year

2013-14, a sum of ₹ 200.00 lakh is made for this scheme of which ₹ 150.00 lakh will be the share of the Govt. of India and ₹ 50.00 lakh as State Share.

2. Establishment of State Veterinary Council (50:50)

It is a continued scheme and the Department wants to run this scheme in the next plan period also. ₹ 10.00 lakh as grant-in-aid is proposed for the year 2013-14, of which ₹ 5.00 lakh will be shared by the Government of India as its 50% share.

3. Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat Production (50:50)

For proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is proposed to strengthen the existing Statistical Cell at the Headquarter as well as field level functionaries besides taking up Sample Survey for assessment of Animal Husbandry Department's Projects an estimation of cultivated fodder and grasses with Government of India's 50% assistance. For the estimation of production of milk, eggs, wool, meat, fodder and grasses, a sum of ₹ 80.00 lakh will be required for implementing this scheme during the year 2013-14 as a state share and equal amount of ₹ 80.00 lakh will be provided/shared by the GOI.

PART III - CENTRALLY SPONSORED SCHEMES (100%)

1. Livestock Health and Disease Control

This scheme includes the following on going component for which the Govt. of India releases funds regularly:-

(a) National Project for Rinderpest Eradication

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free from Rinderpest since June, 1994 but, still to be on vigil, a proper check through sero-surveillance, village search etc. is being continued and a regular staff is posted which is paid by the State Govt. but to meet out their TA, POL, Laboratory expenses as well as publicity etc. ₹ 20.00 lakh has been proposed for the year 2013-14 for this component as Government of India share as this is a 100% Centrally sponsored scheme.

(b) Foot & Mouth Disease Control Programme

FMD is the most important livestock disease in term of economic impact. Though the morbidity rate is high, the mortality rate due to FMD is low. The economic losses

caused by the disease are mainly due to loss in milk production, reduction in working ability of working animals, reduction in the body weight leading reduced yields of meat etc. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 100 % central assistance is being implemented in the entire State under which a major thrust is upon the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken. A sum of ₹ 100.00 lakh is earmarked for this component for the year 2013-14.

(c) Control of Brucellosis

Brucellosis is also an economically important disease of cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals which carry fetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Infected cows usually abort once but may continue to shed the organism subsequently, sometimes for life. There is high risk of Brucellosis transmission through artificial insemination as the semen is deposited after passing cervix which officers a protective barrier. Provision has also been made under this scheme for the taking steps to control this disease also. In initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centres and in the areas having high density of good quality livestock. A provision of ₹ 150.00 lakh is proposed for this component in the Annual Plan 2013-14.

(d) Strengthening of existing hospitals /dispensaries

For the strengthening of the existing veterinary institutions, the Govt. of India provides assistance for improving the infrastructure of the existing veterinary hospitals and dispensaries. Provision has also been made for such funds in the scheme for which an amount of ₹ 470.00 lakh is proposed for this component in the Annual Plan 2013-14.

(e) National Animal Disease Reporting System

Disease reporting has enormous importance. Prompt reporting of any epidemic is essential not only for undertaking immediate control measures to prevent the further spread of the disease, but also for formulating long term disease control strategy. The Government

of India provides assistance to the States under this component for which ₹ 10.00 lakh has been proposed for the year 2013-14.

2. National Project for Cattle & Buffalo Breeding

Haryana has the best germplasm as far as Murrah buffalo is concerned and has a good pedigree of local cows like Sahiwal and Hariana. But it has been a matter of great concern for the State that the genetic stock of its famous breed is fast going down. To arrest this decline and to preserve and improve the valuable livestock in the State. For the year 2013-14, a provision of ₹ 750.00 lakh is proposed for this 100% Centrally sponsored programme. The funds under this project are directly released to the Haryana Livestock Development Board by the Government of India.

3. Assistance to States for conduct of Livestock Census

For conducting the 19th livestock census in the State, the Govt. of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department was approved by the Govt. of India in the year 2003-04 this scheme is a continued scheme and for the year 2013-14, a sum of ₹ 500.00 lakh has been proposed in the scheme which will be borne by the Govt. of India on 100% basis.

4. Scheme for Integrated Sheep & Wool Development Programme

The State of Haryana provides a wide net work of veterinary institutions catering to the needs of sheep breeders. There are two Wool Grading-cum-Marketing Centres at Hisar and Loharu and 58 Sheep and Wool Extension Centres mainly situated on the migratory routes of sheep. There is heavy influx of sheep from Rajasthan during the months of June, July and August every year. During the period these sheep stay in the state and these centres provides vaccination control and deworming facilities to this flock. The State with the existence of its wool grading-cum-marketing centres has very good wool marketing net work. These centres organize wool purchases during shearing seasons i.e. in the month of March/April and September/October. Still there is a scope to improve and develop this sector to increase meat and wool production by improving the local breed with selective breeding and decrease the rate of morbidity and mortality as well as popularize sheep among the masses and adopt modern sheep husbandry practices. A sum of ₹ 30.00 lakh is proposed under this scheme for Annual Plan 2013-14.

5. Assistance to States for Feed & Fodder Development

Feed and fodder is the most essential constituent of livestock productivity which contributes more than 70% of the total production and re-production cost. Large number of dairy units are coming having milch animals to a minimum of 20 or more and these units are striving hard to survive due to high cost of feeding. To sustain the dairying, silage is the only alternate which plays significant role. More than 200 units already existing in the State have applied for establishment of silage making units. Due to mechanizations of agricultural operations, the farmers are in dire necessity of power driven chaff cutters for proper management and feeding of the livestock. A sum of ₹ 250.00 lakh is proposed under this scheme for Annual Plan 2013-14.

8.1.5 FISHERIES

Pisciculture is being accepted as secondary vocation by the farmers of the State. It is envisaged to attain the level of 5500 million fish seed and 16000 tonne fish production per year by the end of 12th Five Year Plan. The target of fish productivity be raised from 5600 to 6100 kg./Hect./year and water area under fish culture will be raised from 18200 Hect. at present to more than 22000 Hectare by the end of 2012-17. An amount of ₹ 500.00 lakh has been proposed for the Annual Plan 2013-14. The scheme-wise detail is as under:-

(A) STATE PLAN SCHEMES

1. Intensive Fisheries Development Programme

The ongoing scheme aims at to provide technical assistance for sustaining the fish culture in the farmer's ponds, community ponds and micro water sheds. A provision of ₹ 130.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

2. National Fish Seed Programme

The ongoing scheme aims to produce quality fish seed in adequate quantity to meet the increasing demand of the fish farmers. Fish seed production and distribution have been identified as a core activity to attain the self sufficiency in the fish seed production. Technical assistance is provided to the private fish seed producers. All the 15 functional Govt. Fish Seed Farms of the State have been included under this scheme. It is envisaged to maintain the existing farms for increasing the level of fish seed production. It is targeted to raise fish seed production level to 550 million per annum fish seed by the end of 12th Five Year Plan. Aquatic Poly-Clinics established at farms would be strengthened by outsourcing technicians to maintain conductive soil and water parameters which not only enhance per unit fish seed productivity but also check mortality rate in juvenile. A provision of ₹ 121.80 lakh has been proposed under this scheme for the Annual Plan 2013-14.

3. Development of Fisheries in Running Water

The ongoing scheme aims at to conserve natural fisheries in running waters. Fish production is depleting day by day in Rivers, Canals and Drains. Some of the commercial fish species of Catfish, Carps and Murrells have shown the decline trends in recent years. The present level of fish production from these water bodies is 3000.00 MT. It is proposed to enhance fish production by level of 3300.00 MT by adopting certain conservation

measures such as ranching of rivers, revival of destroyed breeding grounds of commercially important fish species, banning of fishing in selected stretches of rivers by declaring notified, social and religious sanctuaries. Angling competition and awareness camps would be arranged to create affinity for fish amongst the peoples. It is also proposed to create bigger water bodies in different ecological niches to keep the bio-reserve for future use. Under this scheme, an outlay of ₹ 17.50 lakh has been proposed for the Annual Plan 2013-14.

4. Agriculture Human Resources Development Project

It is an ongoing plan scheme under which Aquaculture Research & Training Institute, Hisar was established in the year 2001 for upgrading the skill of fisheries personnel, Para-fisheries staff, fish farmers and fishermen for implementation of various new technologies for enhancing the fish/ prawn production in the State. The staff and faculty have been provided for the functioning of the Training Institute. As per guidelines, the targets and requirements of additional funds have been incorporated in the Centrally Sponsored Scheme Fisheries Education, Training & Extension to avail the central assistance. Provision for the implementation of I.T. Plan has been made. It is targeted to trained 1110 officials/ Para-fisheries Staff/ Fish farmers and Fishermen. An outlay of ₹ 36.95 lakh has been proposed under this scheme for Annual Plan 2013-14.

5. Development of Ornamental Fisheries

It is envisaged to create a class of trained man power in the field of Ornamental fish breeding and rearing by providing in house training to the educated youths at the proposed hatchery at Saidpura and to establish 25 units in private sector. An outlay of ₹ 10.00 lakh is being proposed under this scheme during the Annual Plan 2013-14.

6. Development of Freshwater Prawn Farming

To utilize untapped water resources and to provide economically viable new avenue, with greater economic returns and to create opportunities of employment, a Pilot Project for freshwater Prawn Farming in Haryana State was implemented in 12 Districts of the State during the year 2003-04 to 2009-10. The average prawn production was 277.60 Kg. per hectare crop and highest freshwater prawn production in the State was 1562 Kg./hect./crop (8 months).

No budget provision has been proposed under this scheme for the year 2013-14.

7. Welfare of Scheduled Caste Families

Keeping in view the guidelines issued by the Planning Department, a separate scheme has been made to extend direct benefits to Scheduled Castes families. The main objectives of the scheme are to provide full time employment to persons belonging to SC families in fisheries sector hereby raising their socio-economic status. Under the scheme 600 families would be benefited. For the Annual Plan 2013-14, an outlay of ₹ 42.00 lakh has been proposed under this scheme.

8. 4405-Capital Outlay on Fisheries-008 Other Expenditure (Buildings)

It is proposed to construct office/ residential building at Govt. Fish Seed Farms under this scheme. An amount of ₹ 30.00 lakh is being proposed for the year 2013-14.

(B) CENTRALLY SPONSORED SCHEME ON SHARING BASIS

1. Establishment of Fish Farmers Development Agencies (75:25)

It is continuing Centrally Sponsored Scheme. The expenditure on the salaries of the staff and contingency is borne by the State Government and remaining expenditure is shared between State and Centre on 75:25 basis. This programme aims at to create a class of trained fish farmers by way of providing technical and financial assistance on the approved pattern of Govt. of India. This scheme is being implemented in 18 districts of the state at present and three new agencies in Panchkula, Palwal and Mewat shall be established during the year 2012-13.

It is targeted to additional water area under fish culture and to excavate new ponds on farmers land. An outlay of ₹ 106.00 lakh for Annual Plan 2013-14 has been proposed under this Scheme.

2. Development of Water Logged Area in Aquaculture Estate

It is continuing centrally sponsored scheme on 75:25 basis for the development of water logged area. Technical and financial assistance shall be provided as per approved norms of Govt. of India. It is proposed to provide 20% financials assistance for the excavation of new ponds to the ceiling of ₹ 2.00 lakh per hect. and inputs to the ceiling of ₹ 75000 per hect. The suitable area alongwith canal system in Rohtak, Jhajjar, Bhiwani, Jind, Sirsa, Faridabad, Hisar, Mewat and Gurgaon shall be taken up. An outlay of ₹ 1.50 lakh has been proposed under this scheme as State Share for the Annual Plan 2013-14.

3. Utilization of Saline Soil and Water for Fish Culture (75:25)

It is continuing centrally sponsored scheme on the pattern of 75:25 basis to utilize the saline/alkaline soil and water for fish culture. It is proposed to provide 20% subsidy on

excavation of pond to the ceiling of ₹ 3.00 lakh per hect. for excavation and ₹ 1.00 lakh per hect. for inputs. The saline/ alkaline effected areas of Gurgaon, Rohtak, Hisar and Karnal shall be taken up.

An outlay of ₹ 2.25 lakh has been proposed under this scheme for Annual Plan 2013-14 as State Share.

4. Development of Inland Capture Fisheries (Reservior/ River) (75:25)

It is continuing Centrally Sponsored Scheme on the pattern of 75:25 basis. The main objective of the scheme is to conserve and promote fisheries in rivers and reservoirs. As per findings, the fish species in river Yamuna have been depleted in recent years, 78 species were available in the year 1982 which are now reported to 60 species. It has become necessary to replenish the fish species and bio-diversity in the river Yamuna.

Most of the poor fishermen families are totally dependent on catching and marketing of fish from this river. The provision for providing the financial assistance to poor fishermen for the purchase of effective gears and crafts (Nets and Boats) has been made.

No budget provision has been proposed under this scheme for the Annual Plan 2013-14.

5. National Fisheries Development Board (90:10)

Govt. of India has recently constituted National Fisheries Development Board with an aim at to increase productivity in the existing water bodies and to bring additional water area to meet out demand of fish in the country. The board would provide financial assistance to State Share Govt. 90:10 basis. Major activities of the board will focus on intensive aquaculture in ponds and tanks, reservoirs fisheries, sea weed cultivation, infrastructure for post harvest programme, fish processing and domestic fish marketing.

An outlay of ₹ 2.00 lakh has been proposed under this scheme for the Annual Plan 2013-14 as State Share.

8.1.6 FORESTS

An outlay of ₹ 15400.00 lakh has been proposed for Annual Plan 2013-14. The ongoing schemes of the Forest Department are State Plan Forestry Schemes, Soil and Water Conservation Schemes, State Plan Wild Life Schemes and Centrally Sponsored (Sharing Basis) Schemes. The other activities that will be continued during the 12th Five Year Plan and Annual Plan 2013-14 include harvesting of trees as per approved Working Plans, maintenance and development of National Parks and Wildlife Sanctuaries, establishment of Herbal Parks, Construction of Soil and Water Conservation Structures, Constitution of Self Help Groups, promotion of Income Generating Activities, patrolling of forest areas to guard against illicit felling and poaching of wild animals, detection and prevention of forest fires, training of forest staff in technical and other issues relating to socio-economic development of communities, purchase of vehicles, equipment, construction and maintenance of buildings and rest houses, development of infrastructure and application of Information Technology in the Department. The details of the schemes are as follows:-

1. Information Technology (Computerization)

- a. It is an on-going state plan scheme started from the year 2008-09 with the followings:-
 - (i) To replace the traditional delivery of public service by an IT driven system of governance.
 - (ii) To undertake intensive re-engineering and administrative reforms, recasting the structure and functioning of governance to facilitate adaptation to IT.
 - (iii) Resource optimization and rationalization of rules and procedures to bring transparency and efficiency in working.

The department has initiated the process of procurement of hardware and software to computerize its various activities. Computers have been provided upto range office level. Decision Support Systems (DSSs) for various core forestry functions like FOMS, FLMS, FEMS, WLMS, WHMS, FNMS, FPMS and WPMS are being developed with the help of MP Forest Department. The required hardware is being procured through HARTRON, MPFD and other approved agencies. The department has prepared its IT Plan and it has been approved by the State IT-Prism. The department has planned to link all its

offices through networking. This will make collection, compilation and retrieval of data in field offices, district offices and head office very easy and bring accessibility, transparency and accountability in the working of the department.

An outlay of ₹ 300.00 lakh has been proposed under this scheme for the year 2013-14.

2. Forest Publicity, Public Relation, Extension and Training

It is an on-going state plan scheme. The aims and objectives:

- (i) To create awareness among people about protection and conservation of forests, wildlife and environment and the effects of climate change. This will be done through celebrating Van mahotsavas in the state.
- (ii) To carry out publicity and extension of tree plantation schemes of the department to make tree plantation activity a people's movement. This will be done through celebration of important forestry / environment related occasions like World Forestry Day, Earth Day, Environment Day, Bio-diversity Day etc.
- (iii) For easy access of forestry information, pamphlets, periodicals, documentaries etc will be prepared. About one lakh pamphlets / posters / magazines / stickers etc will be made.
- (iv) All Forest Guards have been imparted regular forestry training in the training institutes of the department located at Pinjore (Panchkula district) and Sohana (Gurgaon district). Some Foresters are still to be trained in regular induction forestry course. It is proposed to train 30 Foresters during 2013-14. Apart from this 40,000 farmers / women / students will be imparted forestry training through organizing training camps.

The District level and State level functions of Van Mahotsava, Wildlife Week, Fire Protection Week etc. will be organized to fully involve maximum number of citizens of the State in forest and environmental awareness in order to realize the objectives of State and National Forest Policies of conservation of natural resources and bringing about increase in Forest and Tree Cover in the state. Regular forestry training will be imparted to 30 Deputy Rangers/Foresters.

An outlay of ₹ 150.00 lakh has been proposed under this scheme for the year 2013-14.

3. Preparation of Working Plan

It is an on-going state plan scheme. The Forest areas are managed as per approved Working Plans prepared every 10/15 years for each Forest Division. A working plan includes the management prescriptions for the forest areas falling under a particular forest division. The preparation of Working Plans which have expired or likely to expire in the coming years is taken up under the scheme.

An outlay of ₹ 50.00 lakh has been proposed under this scheme for the year 2013-14.

4. Forest Buildings and Communication

It is an on-going state plan scheme. The aims and objectives of this scheme are as under:-

- (i) Construction and maintenance of office and residential buildings for staff.
- (ii) Maintenance of Forest Rest Houses.

The Forest Department has grown into one of the largest departments of the state. Its assets include large number of buildings, in the field as well as at headquarters in the form of offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Govt. accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings / rest houses.

An outlay of ₹ 400.00 lakh has been proposed under this scheme for the year 2013-14.

5. Rehabilitation of Degraded Forests including Civil Forests

It is an on-going state plan scheme. The aims and objectives of this scheme are as under :

- i) To rehabilitate the degraded forest areas by undertaking afforestation to stall their further degradation and bring them under green cover.
- ii) To check soil erosion in the degraded forest areas.

The degraded Forest lands will be regenerated through plantations. Protection will be provided in the areas wherever the areas are likely to be filled up through natural regeneration. The scheme will improve the density of open forests in Shivalik. Hill Resource Management Societies (HRMSs) and Village Forest Committees (VFCs) will also be constituted to spread the concept of Joint Forest Management. This would help in preservation of the catchments by community participation and natural regeneration

through observance of social fencing. The scheme will be implemented throughout the state wherever the degraded block / strip forests exist.

An outlay of ₹ 1135.62 lakh has been proposed under this scheme for the year 2013-14 to achieve 1750 hectares of plantation & maintenance.

6. Protection of Forests (TFC)

It is an on-going state plan scheme. The main objective of the scheme is to ensure protection of forests from encroachments and thefts for which demarcation of boundaries of block and strip forests will be carried out. For protection of trees along strips, enumeration will be done. Efforts will be made to protect the forests against fire. e-Governance initiatives being taken by the department will also be augmented by the scheme. The scheme will benefit in protection of forests from illegal thefts and encroachments and against fire. e-Governance initiatives being taken by the department will also be augmented. An outlay of ₹ 220.00 lakh has been proposed under this scheme for the year 2013-14 and entire amount will come from allocation under the 13th Finance Commission.

7. Survey, Demarcation & Settlement of Forest Areas

It is an on-going state plan scheme. The objective of the scheme is to carry out forest resource survey and preparation of survey maps and boundary demarcation of existing block and strip forests to prevent encroachments on Forest lands. As the land resource is limited and is fast becoming a scarce resource, there is a greater tendency to encroach on state owned forest areas by unscrupulous elements. If the forest area is properly demarcated by erecting suitable boundary pillars or making ridges along strip boundaries, detection of encroachments and their removal becomes easier. The proposed outlay for the scheme during 2013-14 has been kept at ₹ 100.00 lakh. Demarcation of forest boundaries will be carried out and boundary pillars will be installed to prevent encroachments in forest areas.

8. Green Belt in Urban Area

It is an on-going state plan scheme. The aims and objectives of this scheme are as under:-

- (i) To take up tree planting activity in urban areas along roads, in parks and in blank areas available in various localities for increasing Tree Cover.
- (ii) To increase the green cover in urban areas for improvement in the environment and to check air pollution.

The urban areas are most affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. The amelioration of urban environment through tree plantation will bring about greenery in the area and will effectively check the air pollution bringing respite to the residents. This will also help in increasing the green cover in urban areas.

An outlay of ₹ 500.96 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets.-

Year	Activity	Physical Target		Financial Target (₹ In lakh)
		No. of tree guards	RKM	
2013-14	Urban Plantation & maintenance	0	770	392.96
	Fabrication of Tree Guards and fencing	8000	-	108.00
	Total			500.96

9. State Forest Research Institute (SFRI)

It is an on-going state plan scheme. The main objective of the scheme is to bring about improvement of planting stock and production of improved quality seeds to enhance tree productivity in the forests and on farmlands. In view of limited area under forests in the State, the option available to increase the production from forests is by increasing its productivity through genetic improvement and better management of forestlands. The other option available for production of enough wood in the state is through diversification of agriculture with tree crops. An outlay of ₹ 50.00 lakh has been proposed under the scheme for the year 2013-14 and following research activities are to be pursued:

(i) Seed Orchards

The Research wing in Haryana Forest department has set up some seed orchards using Bhadrachalam Eucalyptus clonal seedlings in the past few years. More seed orchards and clonal orchards of priority tree species need to be established to act as a source of improved planting stock. More clonal seed orchards/seed production areas will be established for Eucalyptus, Shisham, Khair and Kikar to obtain quality seeds.

(ii) Identification of Candidate Plus Trees (CPTs)

Selection of CPTs is a continuous ongoing process. CPTs need to be selected for species like Eucalyptus, Shisham, Kikar, Khair, Acacia tortilis, Bahera, Neem, Jamun, Jal, Rohera, Bel etc. in the state. The Research wing has already identified some CPTs. This

activity needs strengthening. Seeds from these trees are being collected and processed and their germination percentage evaluated before supplying to various Forest Divisions.

(iii) Agro-Forestry Research

Different agro-forestry models are required to be developed in the state for different agro-climatic zones. These models will be established on Government as well as on agricultural lands.

(iv) Continuation of Ongoing Research Activities

About 10 hectares of research experiments are ongoing in the Research wing aiming at studying growth characteristics of various species and introduction of new clones of promising agro-forestry species.

(v) Other new research priorities

New research areas will be identified and new research plots will be established as per the annual work plan for the research activities. It is also proposed to carry out studies on growth and yield statistics of plants raised through clonal propagation techniques. Following the mission approach, the tree improvement Programme will be executed in collaboration with the scientists of Haryana Agriculture University and FRI Dehradun.

10. Compensatory Afforestation

This is an on-going state plan scheme.

Financing Pattern: The scheme is implemented through the funds deposited by User Agencies for compensatory afforestation in lieu of the forest land diverted for non-forestry purposes. These funds are now received from State CAMPA. Previously, the funds received from User Agencies were deposited in the revenue head of the state. Only the unspent amount from the funds already deposited in the revenue head are being now asked from the State Govt. under state plan scheme.

Aims & Objectives: The scheme aims at regulating the diversion of forest land utilized for non-forestry purpose and provides a mechanism to compensate for the lost forest wealth while allowing all essential development activities. Before the implementation of the scheme through Forest (Conservation) Act 1980, the forest lands were getting diverted for non forestry activities unabated. This scheme now supports the afforestation activity under main compensatory afforestation scheme being funded by state CAMPA.

An outlay of ₹ 50.27 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Target (₹ In lakh)
		Ha	RKM	
2013-14	Plantation & maintenance	-	109.00	50.27

- a. Quantum of funds likely to be borne by Government of India or by any other external agency: The funds for compensatory afforestation are borne by user agencies. The funds to the tune of ₹ 50.27 lakh are to be borne by state government from state plan scheme.
- b. Benefits of the Scheme: The scheme prescribes that any agency seeking diversion of forest lands for non-forestry purpose shall compensate by giving funds for undertaking compensatory afforestation on equivalent forest area. State CAMPA has been constituted for the purpose. The funds deposited by the user agencies are utilized for compensatory afforestation in lieu of the trees felled from the forest area diverted for non-forestry purpose.

11. Development of Agro-forestry - Clonal & Non Clonal

It is an on-going state plan scheme. The aims and objectives of this scheme are as under:-

- i) To produce quality seedlings of Eucalyptus at a high-tech clonal propagation centre in district Kurukshetra.
- ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.
- iii) To raise woodlots on Panchayat lands, community lands, other Institutional lands and private farm lands.
- iv) To rehabilitate salt effected water logged private farm lands in the state.
- v) To ensure sustained supply of raw material to wood-based Industries from farmlands and in process to ensure preservation of gene pool and bio-diversity in natural forests.
- vi) To increase the Tree Cover outside forests in consonance with the State and National Forest Policies.
- vii) To benefit the farmers through carbon credits.

An outlay of ₹ 3715.07 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Achievement (₹ In lakh)
		Ha	RKM	
2013-14	Plantation & Maintenance	7800	200	2673.76
	Salary	0	0	1041.31
	Total			3715.07

Benefits of the scheme: Agro-forestry is a dynamic land management system that combines agriculture with silviculture, horticulture, medicinal plants and/or animal husbandry on the same piece of land. It utilizes production potential of land in two to three tiers with suitable crop-tree combinations. Because of greater economic returns per unit area of agro-forestry, the later has acquired national and international recognition as models to be emulated. The demand for agro-forestry products and services in the country is increasing with rapid economic growth, industrialization and increase in population. Agro-forestry is emerging as diversification and resource conservation options with the farmers. Integrated cultivation of agriculture and tree crops is being adopted as a strategy to save natural forests and to ensure sustained supply of raw-material to Wood-Based Industries. There is now an increasing realization that the conservation of natural forests and creation of agro-forestry plantations are inextricably linked with the ecological security of man-kind.

Prior to 1988, Forest Policy of India, Wood-Based Industries were heavily dependent upon Government forests for their raw material needs. The 1988 Policy specifically laid down that: Farmers would be encouraged to grow wood species required by Industries for their raw material needs. National Agricultural Policy 2000 also emphasized that Agro-forestry and Farm Forestry are the prime-requisites for maintenance of ecological balance and augmentations of bio-mass production in the agricultural systems and therefore, the farmers will be encouraged to take up Agro-forestry and Farm-forestry for higher income generation by evolving technology, extension and credit support. With this background, the scheme on “Development of Agro forestry - Clonal and Non Clonal” has been conceived to encourage practice of Agro forestry on Farm Lands. The main emphasis in the scheme is on raising plants of commercial value of clonal Eucalyptus and planting them on the fields of small & marginal farmers. To produce quality seedlings of

Eucalyptus and other species, high-tech Clonal Propagation Centre already exists at Seonthi in District Kurukshetra.

The clonal eucalyptus raised in mist chambers and clonal seedlings raised from clonal seeds will also be planted on the farm lands of small & marginal farmers of northern Haryana. Seedlings of Shisham, Ailanthus, Amla, Bakain etc. raised from Candidate Plus trees will be planted on farm lands of small and marginal farmers of the state in Southern and Western Haryana. The income from sale of trees will add to the profits generated from their farm lands. This will also augment the supply of raw material for Wood Based Industries and increase the tree cover in the State.

Besides Agro-forestry on farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/institution lands, rehabilitation of sand dunes and salt effected water logged lands and training of VFCs and SHGs.

12. Social and Farm Forestry

This is a continuing State Plan Scheme to realize the objectives of State Forest Policy of bringing 20% area of the State under Forest and Tree Cover through farm and Agro forestry activities on farm lands. Farm lands have rich potential to bring increase in Tree Cover in the state.

An outlay of ₹ 1650.08 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Target (₹ In lakh)
		Ha	No. of plants (in lakh)	
2013-14	Raising & maintenance of nurseries, tall plants, Poplar ETPs and other plants for free supply & Shisham/Teak/ Siris sowing	20	201.07	1650.08
	Total			1650.08

Benefits of the Scheme: Social and Agro-forestry was started with the help of World Bank Aided Project during 7th five year plan and continued as a part of the state plan scheme during the 8th and 9th five year plans. The Social and Agro-forestry work is to be continued further with some modifications. The main emphasis under this scheme will be to supply seedlings to farmers, government institutions and other general public free of cost for plantation by them on their own lands with an objective to bring about an overall

increase in Tree Cover in the state. Emphasis will be on raising plants of commercial value like Eucalyptus, Poplar, Shisham to enhance income of tree growing farmers and thus their interest in tree planting activity. Institutions and other public will also be encouraged to plant ornamental and shady trees on their private lands from ecological considerations. The scheme will be implemented throughout the State.

An annual turnover by the agro forestry and farm forestry activities in the state is estimated at 450-500 crore per year. Such tree planting activities are also necessary in the present times for diversification from wheat and paddy rotation due to over production of these agricultural crops and also to meet the timber, pulp and fuel wood requirements of the state. The seedlings raised from seeds will be supplied free of cost to small and marginal farmers for plantation on their farm lands. This scheme has an immense potential to bring about increase in Tree Cover in the state.

13. Raising of Strip Plantations on Government Lands

It is a continuing state plan scheme. The main aim and objectives of the scheme is to undertake tree plantation on strips of lands along roads, canals, railway lines and bunds which have been declared as protected forests. Every year, the strip forests are felled as a part of working plan prescriptions and are regenerated by way of fresh plantations or through maintenance of natural regeneration.

An outlay of ₹ 1800.01 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Target (₹ In lakh)
		Ha	RKM	
2013-14	Plantation & Maintenance	0	2326	1104.64
	Salary	-	0	695.37
	Total			1800.14

Benefits of the scheme: Strip forests occupy a pivotal place in Haryana Forestry. Out of the total forest area of 1,59,400 ha., strips cover 81,167 ha constituting 53% of the forests in the State. Major part of forest revenue comes from strip forests only. Strip forests are felled as a part of Working Plan prescriptions from time to time. Therefore, these strips need to be regenerated immediately after felling by way of fresh plantations or through maintenance of natural regeneration. Some of the trees die due to natural death and calamities like floods, storms and fires. Therefore, Gap filling plantations in these

strips also become essential. The strip plantations play a vital role in pollution control because of high density of traffic in Haryana. Some strips are either low lying or have compact soils: hence quality of earthwork plays a decisive role in successful establishment of plantations. Ridge work, mechanized auger-hole plantations and treatment of saline-alkaline sites would be main focus at the time of raising strip plantations. As these strips are located along national highways, state highways and other lines of communication open to people for use, extra efforts for protection have to be ensured.

14. Herbal Nature Park

It is an on-going state plan scheme. The aims and objectives to make general public, especially farmers, aware of the importance, scope and potential of herbal plants, cultivation and propagation of medicinal plants outside forest is important for conservation and for meeting the demand of medicinal plants, herbs and shrubs started from the year 2004-05.

An outlay of ₹ 400.00 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target	Financial Target (₹ In lakh)
		No. of Parks	
2013-14	Establishment / Maintenance of Herbal parks	50	400.00

Benefits of the scheme: The setting up of Herbal parks in each district help in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. These herbal parks, in the long run, will also emerge as potential tourist attraction sites in Haryana. Herbal Gyan Kendras setup inside the park will be utilized to educate people about the traditional Indian system of medicine. The State Medicinal Plant Board is already seized with the activity of popularizing the cultivation of medicinal plants in the state. The growing demand for Herbal products in recent past has led to a quantum jump in the volumes of medicinal plants traded within the country. Large scale cultivation of medicinal plants by farmers will bring desired crop diversification and enhanced income opportunities for the farming sector.

15. Revitalization of Institutions in Aravalli Hills

It is an on on-going plan scheme. The aims and objectives of this scheme are as under:-

- (i) To revitalize the village level institutions (VFCs and SHGs) created under the Aravalli Afforestation Project.
- (ii) To maintain and protect the green cover created under the project with the help of Village Forest Committees and other stakeholders.
- (iii) To afforest the barren hills by enrichment plantation with trench-cum -pit method.
- (iv) To conserve soil and water by construction of water harvesting structures/stone wire/ create wire structures in the foothills of Aravalli.
- (v) To construct protection trenches in foot hills of Aravalli to obstruct possible illegal mining activities and also to engage protection watches in these areas.
- (vi) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge and is likely to continue through the 12th Five Year Plan.

An outlay of ₹ 500.00 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Achievement (₹ In lakh)
		Ha	RKM	
2013-14	Plantation & Maintenance	490	-	294.51
	Soil Conservation Work and Construction of water harvesting dams/ ponds/ other structures in Aravalli Hills			205.50
	Total			500.01

Benefits of the Scheme: EU sponsored Project for rehabilitation of Aravalli Hills was executed by the department during 1991-2000. Village Institutions were created and plantations were done in almost 350 villages in six districts wherein the Aravallis are located. After closure of the project, these institutions have and in

In several villages the plantation areas have become degraded. This scheme is being implemented to revive these institutions to maintain green cover in the Aravalli Hills which are one of the oldest mountain systems in the world.

Some gap planting will be done in areas where degradation has taken place. Protection trenches / stone wire/create wire structures will be constructed and village ponds will be rehabilitated.

16. Forestry Activities in Scheduled Caste Villages

It is an on-going state plan scheme. The aims and objectives of this scheme are as under:-

- (i) To channelize the flow of benefits to scheduled castes (in physical and financial terms) for bringing them above the poverty line.
- (ii) To generate employment opportunities for scheduled castes population.
- (iii) To plant grafted fruit plants on homesteads / farm lands of SC families in whole of the state to augment their income. This, in turn, will help in increasing the tree cover in the state.

An outlay of ₹ 1906.00 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		No. of plants raised in S.C. Mahila nurseries / plantation	Financial Target (₹ In lakh)
		Ha	RKM		
2013-14	Plantation & Maintenance & raising of nurseries	-	500	70.00 lakh	900.59
	Plantation of grafted fruit plants	0	-	18.97 lakh	1005.41
	Total	-	-	-	1906.00

Benefits of the scheme: The activities under the scheme have been designed to help Scheduled Caste population. It will target Scheduled Caste population engaged as agricultural / forest labourers, small and marginal farmers, petty contractors and household women for their welfare. The Scheme also provides employment opportunity to these communities in S.C. Mahila nurseries of the department.

The department has identified various schemes and activities that will lead to employment generation for the overall socio-economic development of scheduled caste villages. The major activities include (i) raising plantations on strip forest lands falling in Scheduled Caste villages, (ii) agro-forestry plantations including grafted fruit plants on lands belonging to Scheduled Caste beneficiaries in whole of the state, (iii) construction and rehabilitation of water harvesting structures (iv) rehabilitation of Johads etc.

17. Extension Forestry on Farm lands along highways (Plantation to check Pollution)

It is an on-going state plan scheme. The main Objective of the scheme is to create shelters belts (Multiple rows of trees) along national highways, state highways and other main roads to check pollution caused by vehicular traffic.

Benefits of the Schemes: Haryana State is famous for its tree avenues along the major roads but unfortunately, in the process of widening of National and State highways large numbers of trees have been felled in the recent years. Pollution caused by the large volume of traffic is now adversely effecting the environment and ecological balance of the region, which is consequently affecting the general health of human being. There are no carbon sink left along the major roads.

There is need to create wide green belts along national and state highways to mitigate the high pollution caused by road traffic. We need to establish carbon sink along roads for environmental stability and ecological balance in the State. But we have no land for plantation along these highways. We need at least 20 meter wide strips on both sides along highways for plantation to mitigate pollution and absorb carbon emission by vehicles. As government land has been used for widening of roads, shelters belt plantations are being raised on private farm land along highways by the department & maintained for three years. It will also protect agricultural crops from high velocity wind and heat wave. After three years all the produce will go to the farmers. Hence it will increase the income of farmers & will reduce pollution along the highways.

An outlay of ₹ 950.21 lakh has been proposed under this scheme for the year 2013-14 to achieve the following targets:-

Year	Activity	Physical Target		Financial Target (₹ In lakh)
		Ha	RKM	
2013-14	Plantation & Maintenance	0	2376	950.21

18. Afforestation of Wastelands and Agro-forestry

It is an on-going state plan scheme. Afforestation of Wastelands and Agro-forestry Project was launched in the state in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including Alkali lands, Sand Dunes, Other Panchayat Land and Agriculture fields which are generally not covered under traditional forestry programme. The Project paid vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities. An outlay of ₹ 1469.78 lakh has been proposed under this scheme for the year 2013-14.

19. Scheme to enhance ground water regime in Aravalli Hills

It is a new State Plan scheme. This scheme was to be implemented from the year 2011-12. The Hon'ble Forest/Finance Minister Haryana had announced in the budget presentation in March, 2011 in Assembly Session that an amount of ₹ 50.00 crore shall be allocated as a special fund for soil and water conservation works in Aravalli Areas. Subsequently, the department prepared a project on "Soil and Water Conservation to enhance ground water regime in the arid and semi arid areas of Aravalli Hill region of southern Haryana". A case had been sent to Planning department, Haryana for enhancement of Plan ceiling during 2012-13 which is still pending.

Aims & Objectives: The objective of this scheme is to enhance ground water regime in the arid and semi arid areas of Aravalli Hill region of southern Haryana by construction of water harvesting structures/crate wire structures / stone wire structures / rehabilitation of village ponds in the southern Haryana. .

Benefits of the Scheme: The availability of underground water will increase immensely by interventions as proposed under the scheme.

An outlay of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

20. Development of Herbal Park and Eco-Tourism Centre at Masani Barrage, Dharuhera, Rewari

It is a new state plan scheme. In fact, a project of Eco-Tourism has been prepared by the department for "Development of Herbal Park and Eco-Tourism Centre at Masani Barrage, Dharuhera, Rewari". This project envisages provision of various infrastructural facilities at Herbal Park being established by the department at Masani Barrage. The total project cost is about ₹ 12.07 crore.

The department has already requested the state govt. to fund the project from state plan funds. In this regard, a case had been sent to Planning department, Haryana for enhancement of Plan ceiling during 2012-13 which is still pending.

Aims & Objectives: The objective of this scheme is to create high class eco-tourism facilities at Herbal Park being established by the department at Masani Barrage.

Benefits of the Scheme: The people of Haryana in particular and tourists traveling on National Highway No. 10 on Delhi-Jaipur Highway in general will get Eco-tourism facilities adjoining the National highway. They will be able to appreciate the natural beauty of the forests and also will be able to get acquainted to propagation of Herbal plants, herbs and shrubs.

An outlay of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

21. Intensification of Forest Management Scheme (Sharing Basis)

This is a centrally sponsored scheme on 75:25 sharing basis (Centre: State). The scheme was started in the year 2002-03 and is still continuing. The aims and objectives of this scheme are as under:-

- (i) Protection of forests from devastating forest fires.
- (ii) Protection of forests against illegal encroachment.
- (iii) Infrastructure development for frontline staff.
- (iv) Enhancement to e-Governance initiatives.

Financing Pattern: The proposed outlay of the scheme is ₹ 200.00 lakh for the financial year 2013-14. Out of this, ₹ 150.00 lakh will be the central share and ₹ 50.00 lakh will be the state share.

Targets Achieved: The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.

Physical and Financial targets for the year 2013-14: During the year, the proposed outlay under the scheme is ₹ 200.00 lakh and the physical targets again include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and improvement in communication methods etc.

Benefits of the Scheme: World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched “Integrated Forest Protection Scheme”, commencing from the year 2002-2003. This scheme has now been renamed as “Intensification of Forest Management Scheme”. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of fire fighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. After the initiation of this scheme the annual loss of forests and wildlife during the fire season has considerably come down.

8.1.7 SOIL & WATER CONSERVATION (FORESTS)

An outlay of ₹ 260.00 lakh has been proposed for Soil & Water Conservation (Forests) in the Annual Plan 2013-14. The scheme-wise detail is as under:-

1. Desert Control

It is an on-going state plan scheme started with objective to control the advancement of deserts through afforestation by creation of wind breaks, shelter belts etc. The desert conditions prevail in the districts of Bhiwani, Hisar, Sirsa, Fatehabad, Rewari, Mohendragarh, Jhajjar and Rohtak. The rainfall is scanty as the area is marked by the extremes of climate. It is generally dry during the greater part of the year. The area affected by wind erosion constitutes nearly 20% of the total area of the State. The treatment consists in raising shelterbelts and wind breaks along Rail, Road, Canal and Bunds. The species that will be planted include *Azadirachta indica*, *Acacia nilotica*, *Pongamia pinnata*, *Zizyphus*, *Dalbergia* etc.

An outlay of ₹ 49.91 lakh has been proposed under this scheme for the year 2013-14 to achieve 40 hectares of plantation & maintenance.

2. Soil and Water Conservation on Watershed Basis

a. It is an on-going state plan scheme. The various works like construction of water harvesting structures, crate wire structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments are taken up under this scheme, which help in soil and water conservation. An outlay of ₹ 210.09 lakh has been proposed for the year 2013-14 under the scheme to achieve the following physical & financial targets:-

Year	Activity	Physical Achievement		Financial Target (₹ In lakh)
		Ha	RKM	
2013-14	Maintenance of Plantation	153	0	9.56
	Soil and Water Conservation Works	0	0	200.53
	Total			210.09

8.1.8 WILD LIFE PRESERVATION

The life wing of Haryana Forest Department is responsible for protection, development and management of wildlife resources in the State. A sum of ₹ 620.00 lakh has been proposed for the Annual Plan 2013-14.

1. Extension of Zoos and Deer Parks

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing Pattern: The proposed outlay of the scheme during 2013-14 has been kept at ₹ 280.00 lakh to be funded by the State Govt.
- c. Aims & Objectives: Improvement of Zoos and Deer parks existing in the state for providing better habitat to wildlife living therein.
- d. Financial targets for the year 2013-14: An outlay of ₹ 280.00 lakh has been proposed in the scheme for the year 2013-14.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is wholly funded by the State Govt.
- f. Benefits of the Scheme: The zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MOEF (GOI) and have to be approved by it. In the absence of adequate resources for the management of zoos, four zoos were closed in the State and only two zoos at Pipli and at Rohtak were given provisional approval by CZA. In the light of the various directions issued by Govt. of India for proper enclosures for the zoo animals, a lot of improvement needs to be done at these zoos. Rohtak and Bhiwani zoos have been renovated and expanded to provide better habitat to animals. The funds asked for under this scheme are for normal upkeep and maintenance of the animals in the zoo.

2. Protection of Wildlife in Multiple Use Areas

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing Pattern: The proposed outlay of the scheme during 2013-14 has been kept at ₹ 235.00 lakh to be funded by the State Govt.
- c. Aims & Objectives: To ensure protection of wildlife through education, training and extension.

- d. Financial targets for the year 2013-14: An outlay of ₹ 235.00 lakh has been proposed in the scheme for the year 2013-14.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is wholly funded by the State Govt.
- f. Benefits of the Scheme: All the schemes listed below have been merged into the scheme: Protection of Wildlife in Multiple Use Areas.
 - (i) Protection of Wildlife in Multiple use area.
 - (ii) Control of Poaching and Illegal Trade.
 - (iii) Nature Education and Wildlife Extension.
 - (iv) Translocation of wild animals from human habitation to forest areas.

These were all essentially staff schemes for protection of wildlife and to some extent for extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. In-service training of the forestry staff in the wildlife and in-service training for up gradation the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides / insecticides in agriculture may be harming the birds. The survival of these wild birds is important for agriculture because they protect the crops from insect pests besides making the surroundings bio-diverse, interesting and colourful. So, there is need for proper wildlife extension activity in the primarily agriculture prominent state of Haryana. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken.

3. Development of National Park and Sanctuaries (CSS 67:33)

- a. It is an on-going centrally sponsored plan scheme on sharing basis to be continued during the 12th Five Year Plan.

- b. **Financing Pattern:** The proposed outlay of the scheme during 2013-14 has been kept at ₹ 355 lakh, of which ₹ 250.00 lakh will be the central share and the remaining ₹ 105.00 lakh will be the state share.
- c. **Aims & Objectives:** Improvement of wildlife habitats i.e. National parks and Sanctuaries.
- d. **Quantum of funds likely to be borne by Government of India or by any other external agency:** Being a centrally sponsored scheme on sharing basis, Govt. of India is to provide ₹ 250.00 lakh as central share.
- e. **Benefits of the Scheme:** Although wildlife is found throughout the State, but the secure home of wildlife are the National Parks and Wildlife Sanctuaries in the State where the animals have assured protection. The total area covered under the National Parks & Wildlife Sanctuaries is 303.62 KM. Though the wild animals live in wilderness, yet to mitigate the ill effects of human activities in their areas, some activities for the development of these animals and their habitats are necessary in their protected areas. Necessary action for improvement of wildlife habitats, provision of water, construction of fence, plantation of fruits and fodder species, erection of watch towers, development of camping sites, provision for guided tours and nature education, procurement of necessary equipment for bird watching, creation of nature trails, etc. will be taken in the protected areas. Eco-development activities in villages adjoining Protected Areas will be undertaken to the extent possible. Census of wildlife species of management importance will be carried out. The brief descriptions of the work to be undertaken in protected areas are as under.
 - i) **Sultanpur National Park:** It is the oldest recognized bird habitat in the state visited by a large variety of domestic and migratory birds. The condition of this water body was adversely affected by changes in land use and natural drainage of the adjoining area in the past. However, a pipe line has been laid from village Kaliawas through Gurgaon Water supply scheme for augmentation of water to Sultanpur National Park and now there is a regular flow of water to the lake. Recurring expenditure on staff and maintenance of Salim Ali Information Centre and tubewells have to be done in the National Park. Being located close to Delhi, it is often visited by VIPs and therefore, special care of this National Park is essential. There are mounds with tree cover in the water body serving as heronries. The eroded mounds will be strengthened. Ground water of Sultanpur and surrounding

areas is brackish and hence, plans are to bring treated water from Gurgaon water supply scheme to Sultanpur lake for the staff and visitors. Additional facilities will also be provided at the park for eco-tourism.

- (ii) **Bhindawas Wildlife Sanctuary:** It is the largest water body in Haryana regularly visited by over 300 species of migratory and domestic birds. Although, less known than Sultanpur National Park at present, it has a potential to develop into a prominent centre for bird-watching and eco-tourism. Efforts have to be made to see that it gets adequate water from JLN Canal System in the vicinity. The lake has to be kept free from water hyacinth and other weeds. The old chain link fence around the sanctuary needs to be repaired and replaced at many places. Plantation of fruit trees, de-silting of lake at several places and construction of mounds inside lake bed have to be undertaken to improve the habitat for birds.
- (iii) **Kalesar National Park and Wildlife Sanctuary:** This protected area is well known not only in the State but in the northern Indian region. However, availability of drinking water for animals in this protected area, especially during the pinch period, was quite inadequate. Because of very limited availability of water points for wild animals in the park, they were prone to easy poaching activity. In order to mitigate this problem, the ponds were dug up to spread out the wild population. Trenches need to be dug at strategic locations around and inside the protected area to prevent the entry of poachers. In addition fire prevention measures are required every year. Research on Red jungle fowl and other endangered species is being undertaken in the scheme. Facilities for nature education, guided tours and bird-watching will be developed. Camping sites and nature trails will be established to promote eco-tourism. Eco-development activities will be undertaken for human habitations living in the corridor area between Rajaji National Park and Kalesar National Park. The wild animals like Tiger, Panther, Elephants etc. use this corridor for migration between the two National Parks, Eco-development activities in the corridor will help to develop peoples participation for protection of migrating wildlife population.
- (iv) **Bir Shikargah Wildlife Sanctuary:** Bir Shikargah Wildlife Sanctuary is close to cities of Chandigarh and Panchkula, easily accessible, densely covered with tree vegetation and having sizeable population of ungulates and birds. Since it does not have perennial water sources, artificial water sources will be provided. Lantana

weed is required to be removed regularly to improve the habitat of the sanctuary. Gaps in the pockets of existing Eucalyptus plantations will be filled by planting fruit trees with a view to phase out Eucalyptus gradually.

- (v) **Khol-Hi-Raitan Wildlife Sanctuary:** An area of 2226.58 Hectares of R.F, has been declared as Wild Life Sanctuary vide Haryana Government notification No. S.O.269/ C.A.53/ 1972/S.26- A/2004 dated 10.12.2004 w.e.f. 10.12.2004. This area will be developed. The availability of Water and fodder will be improved in the sanctuary.
- (vi) **Nahar (Rewari) Wildlife Sanctuary, Saraswati (Kaithal) & Bir Bara Ban (Jind) Conservation Reserves and Barwala (Panchkula) Bird Safari:-** Adequate protection would be provided to these sanctuaries. The basic requirement of food and water of the resident animal population would be met. Habitat will be improved by planting grasses, fodder and fruit trees.

8.1.9 COOPERATION

1. Share Capital to Credit Cooperatives (LTO Fund)

Under this scheme entire amount is provided by NABARD as loan to the State Govt. at the cheaper rate of interest for further contribution to the share capital of the various credit cooperatives in the State. An amount of ₹ 950.00 lakh is proposed during the year 2013-14. The amount will be released in the shape of share capital to the credit cooperatives. 100% amount will be provided by NABARD as loan to the State Government, which will be released as share capital to the Credit Cooperatives.

2. Interest Subvention Scheme for HSCARDB

This is continuing scheme which has been converted from non-plan to plan during the year 2010-11. To inculcate the habit of timely payment, the loanee members of PACS/DPCARDB in the State of Haryana who will repay their dues on or before due date to PACS/DPCARDB, it has been decided to give rebate to them in rate of interest so that they are encouraged to make it a habit to pay their dues in time in future. This scheme will be called State Interest Subvention Scheme for the members of the DPCARDB. For this purpose, the Haryana State Cooperative Agriculture & Rural Development Bank Ltd., Panchkula and Harcobank propose a provision of ₹ 1800.00 lakh during the year 2013-14.

3. Interest Subsidy to members of Scheduled Castes

CBs/PACS/DPCARDBs/UCBs are advancing loans to the members belonging to the scheduled castes. In order to reduce the burden of interest of these members it is proposed to give subsidy in the rate of interest by 7% to non-defaulter members of the societies. In this way the non-defaulter members of scheduled castes will get loan 7% cheaper than others. The State Government in the shape of subsidy will provide 100% amount and benefit of the scheme will be that Scheduled Caste members of the societies will get financial help and these members will have a faith in obtaining loan from the societies in future. During the year 2013-14, an amount of ₹ 270.00 lakh is proposed under this scheme. This benefit will be applicable on all types of loans advanced to scheduled caste members. This scheme is SCSP scheme.

4. Contribution to Guarantee Fee for Deposit Guarantee Schemes for PACS

A scheme called as Deposit Guarantee for PACS to provide insurance cover for Harcobank has submitted deposit mobilized by PACS. Under the scheme, ₹ 50,000/- per depositor is proposed to be insured. Implementation of this scheme will create a sense of security in the mind of depositors leading to better mobilization of deposits at PACS level.

With better mobilization of local resources, PACS will be able to lend their members at cheaper rate of interest and the local mobilization of deposits will also add to better recoveries at the PACS level. Under this scheme, it has been envisaged to constitute a Deposit Guarantee Fund to the extent of 0.30% per annum of the total deposits guaranteed in the following ratio: PACS-0.15%, CCBs – 0.10% and SCB – 0.05%. Keeping in view the poor financial health of the PACS, it is proposed that State Government may contribute @ 0.15% towards the corpus on behalf of PACS.

Keeping in view the poor financial health of PACS, it is proposed that State Government may contribute ₹ 2.00 lakh as contribution for guarantee fee for deposit guarantee scheme for PACS as subsidy. Accordingly, the department proposes a provision of ₹ 2.00 lakh under this scheme during the year 2013-14.

5. Loan to Cooperative Sugar Mills for Payment of Cane Prices

This is a ongoing scheme converted from non-plan to plan. There are Cooperative Sugar Mills in Haryana which crush the crop of sugarcane and make payment to the farmers. The Govt. has enhanced the sugar cane price from ₹ 220/- per qtl. to ₹ 231/- per qtl. for the season 2011-12. The rate of Sugarcane to cane growers is provided ₹ 276/-, ₹ 271/- and ₹ 266/- per quintal for Early variety, Mid variety and Late variety, respectively during the season 2012-13. The other reason for the deficit is that the average SAP is ₹ 271/- per quintal as compared to F&RP (fair and remunerative price) of ₹ 170/- per quintal There are eleven Cooperative Sugar Mills in Haryana which crush the crop of sugarcane and make payment to the farmers. Since, these Cooperative Sugar mills are not financially sound so the government has decided to provide these sugar mills financial assistance in the shape of Loan. The department proposes a provision of ₹ 15000.00 lakh under this scheme during the Annual Plan 2013-14.

6. Share Capital to Urban Cooperative Banks

There are many Urban Cooperative Banks working in Haryana. Most of these banks are running in profit and these are providing better banking services to its members. But in most of the banks no share capital has been invested or if invested that is very meager amount. To strengthen the share base of these Urban Cooperative Banks the State Govt. has a planning to contribute share capital to these banks. Some Urban Cooperative Banks are also to be shifted to Core banking solutions. The Department propose a provision of ₹ 50.00 lakh under this scheme during the Annual Plan 2013-14.

7. Share Capital to Sugar Federation

It is proposed to contribute/ subscribe towards the share capital of Sugarfed. For this purpose, an amount of ₹ 200.00 lakh is to be released as share capital to the Sugarfed,

Haryana, Panchkula during the 12th Five Year Plan 2012-17. The State Government in the shape of share capital will provide 100% amount and the benefit of the scheme will be that it will boost the share capital base of the Federation. Accordingly, an amount of ₹ 40.00 lakh has been kept by the department for this scheme in the Annual Plan 2013-14.

8. Share Capital to Labour Federation

The Federation tenders big projects in its own name which are beyond the capacity of the Primary Labour Cooperatives to handle for want of finances or when they are unable to get themselves registered as Class-I Contractors as per the requirement of the Work Awarding Agencies are got executed through these Primary Labour & Construction Societies. The Federation charges only supervision charges @ 3 % for the purpose, the State Federation provides finances and technical know how to Primary Labour & Construction Societies. Labourfed is the main Cooperative Federation, which has some good and important construction projects in its hands. The Federation has constructed new buildings of many Central Cooperative Banks in the State. The Federation has constructed prestigious Sahakarita Bhawan in Panchkula. The Department has already released share capital in the past to Labourfed and in the 12th Five Year Plan the Federation will be provided more share capital. The State Government will release 100% amount in the shape of share capital and the benefit of the scheme will be that it will boost the share capital of the Labourfed, which has important construction projects, which will lead to employment generation. Accordingly, a provision of ₹ 100.00 lakh is proposed for this scheme for the Annual Plan 2013-14.

9. Share Capital to Harco Federation

Harcofed is an Apex Cooperative Institution which is spreading the cooperative movement in the State. The State Government will provide share capital to this Apex Institution, so that it can strengthen its share base in the Institution. The funds will be 100% provided by the State government. Towards the year 2013-14, an amount of ₹ 40.00 lakh is proposed under this scheme by the department.

10. Share Capital to House Federation

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. The main aim is to strengthen the share capital base of the Housing Federation and make it enable to raise loans from National Financing Agencies such as LIC National Housing Bank and HUSCO for further advancement of loan to Cooperative House Building Societies for advancement of loan to their members for construction of houses. As per terms and conditions of LIC for sanction of loans, Federation can raise loans to the extent

of 10 times of its paid up share capital. It will add to the faster development of Urban Estates in the State and also to create employment for skilled and unskilled people of the State. This Apex Cooperative Institution will be provided share capital so that it can serve its members societies. During the year 2013-14, the Housefed will be provided ₹ 200.00 lakh as share capital.

11. Member Education, Leadership Training and Publicity Propaganda

The scheme 'Member education and leadership training' and 'Publicity & Propaganda' has been merged during this year. The Harcofed is doing the job of projecting proper image of cooperative movement. The main object of this scheme is to promote awareness amongst committee members of the cooperative societies and to equip them with the management activities of these institutions. The committee members will be encouraged to feed societies amongst weaker sections of the society and propagate literacy. It is proposed to reimburse only the salary of the staff appointed to impart such training besides stipend to the participants in the leadership. Besides this, the Federation will also organize member awareness programme and information sharing sessions for dairy cooperative, training of RTI Act, modernization of training programme etc. The State Government will provide 100% subsidy and the scheme will give benefit to the members of various cooperatives to get knowledge of the working of these societies, knowledge of RTI Act to the staff of cooperatives.

Second part of the scheme will be implemented through publicity of literature like booklets, folders, posters, leaflets, magazines etc. It also organizes seminars, debates, farmers training camps, exhibitions, radio talks etc. It also celebrates cooperative day/week. Harcofed also publishes periodical Sahakari Parkash Hindi Magazine. The main source of income of the Federation is the Education Fund created by Cooperative Institutions out of their profits. State Govt. will assist the Federation by providing assistance in the shape of subsidy. The State Government in the shape of subsidy will provide 100% amount and the benefit of the scheme will be that the Cooperative Movement will be spread among the society. During the Annual Plan 2013-14, an amount of ₹ 247.00 lakh and ₹ 100.00 lakh is proposed for the 1st part and 2nd part of the scheme, respectively.

12. Assistance to Women Cooperatives.

At present there are 600 numbers of Women Cooperative Societies functional in the State. 200 societies are covered under STEP project of Govt. of India. These societies have been provided milk testers under the scheme. Milk tester is equipment which determines fat in milk and is quite dependable. The cost of a milk tester is ₹ 30,000/-. The societies

which have members more than 45 will also be provided Automatic Milk Collection Centers which cost approximately 1.25 lakh. People have developed faith on these equipments, which has helped these societies to become viable. It is desirable to provide this equipment to remaining societies and to those societies which consist of men or mix members. Of the total 50 % amount will be released to Women members. The department proposes a provision of ₹ 100.00 lakh under this scheme for the Annual Plan 2013-14. The funds will be provided 100% by State Government.

13. Computerization of Cooperative Department

Haryana Govt. has taken steps to computerize its official work. Accordingly, the Cooperative Department has also decided to computerize its most important branches along-with field offices for effective controlling of the administration. The benefit of the scheme will be that the work of the department both in Head Office & field office will be computerized and it will improve the efficiency of the work. The cooperative structure of the state is segmented into various categories. The enabling amendments to rules would be made to meet the requirements of I.T. enabled processes and the online submissions of annual data to gain the benefits of efficiency and effectiveness. Keeping in mind the main objectives of reforms and government's E-governance thrust Registrar Cooperative Societies, Haryana has decided to leverage Information and Communication Technology to make it quality efficient and effective, free from redundancies and able to deliver quality information for decision making. It also sees in this an opportunities to strengthen its monitoring and supervision role over the cooperative units. The Registrar Cooperative Societies, Haryana is looking to adopt the best systemic practices embedded in time tested software packages and technology solution. It will facilitate all stakeholders for availing various data and hassle free services in a transport manner in any way and any time. It will also reduce the operating and maintenance costs involved with various works and procedures by incorporating efficiency-oriented mechanisms. The I.T. Plan of the department has been approved by the I.T. Department of State which will cost to the tune of ₹ 1272.00 lakh. The State Government will provide 100% amount as subsidy. The department proposes a provision of ₹ 600.00 lakh under this scheme during Annual Plan 2013-14.

14. Assistance to Scheduled Caste and General L/C Societies

Labour Cooperative Societies are playing a good role in the matter of construction work in Haryana State. The State Government prefers to give small construction works to these societies also. The State Government will provide financial assistance to the Labour & Construction Cooperative Societies of Scheduled Caste and general category members.

Their cases will be recommended by the Assistant Registrar, Cooperative Societies. The assistance will be provided in the shape of share capital ₹ 40,000/-, Loan ₹ 40,000/- and managerial subsidy ₹ 20,000/-. During the year 2013-14 the department has proposed an amount of ₹ 108.00 lakh under the said scheme. Out of the total, an amount ₹ 20.00 lakh will be spent on Scheduled Castes Members. The funds will be 100% provided by State Government.

15. Assistance to Labour Federation for Purchase of Machinery & Equipments

The main object of the setting up of the State Labour and Construction Federation is to function as an Apex Society at State level so that it could promote and assist the Labour Cooperatives in the field and to watch their interests and also to see that the members of Primary L/C Societies could be engaged throughout the year. For these big projects, heavy machinery and equipments are also required for timely and speedy completion. Now in the State of Haryana, educated unemployed youths, engineers and technicians have also formed and got registered Coop. L/C Societies and now 7417 Coop. L/C Societies have been registered. Labourfed is the main Cooperative Federation, which has some good and important construction projects in its hands. Various Cooperative Labour & Construction Societies located in Haryana executing the Civil Engineering works requires J.C.B., mechanical mixer, vibrators and steel shuttering for smooth/efficient functioning. The Societies who are not financially sound enough to procure these machineries and equipments from their own sources. L/C Societies of the State can hire said machinery and equipments on rent, in case the same is available with L/C Federation. For this purpose the assistance is proposed to give in the shape of loan ₹ 20.00 lakh and subsidy ₹ 20.00 lakh from the State Government. Towards, the Annual Plan 2013-14, the department proposes to make a provision of ₹ 40.00 lakh i.e. ₹ 20.00 lakh loan & ₹ 20.00 lakh subsidy.

16. Interest Subsidy to Primary Labour Cooperative Societies

In composite state of Punjab, the Govt. started promoting these Primary Labour and Construction societies. The requirement of minimum membership for registration of a Society was reduced from 51 to 10. For educated unemployed rural youths registered with employment exchanges, it has further been reduced to 5. These primary Coop. L/C Societies securing works from work-awarding-agencies by competing with the private contractors and execute the same with their own funds and manpower. The Primary Labour Cooperative societies take loan from the Central Cooperative Banks/State Govt. /Govt. of

India for execution of Civil Works allotted to them, and is required to pay interest @ 12-14 %. It has been experienced that the work Awarding Agencies take long time in releasing L.O.C. The Labour Cooperatives are required to bear the burden of interest for a long time with the result that their funds are blocked and viability affected to a very great extent. The Labour & Construction Societies are mostly formed by educated unemployed youth. Haryana Govt. is keen to bring them at par with the big firms/Contractors. By taking this into consideration the department has desired for grant of subsidy on interest @ 4 % to all categories members of the Labour Cooperatives. The assistance will be given to the members of primary labour cooperatives who are in working more than three years. The society to be given assistance shall submit the case after recommendation of Assistant Registrar Cooperative Societies through proper channel. For this the department proposes a provision of ₹ 15.00 lakh as subsidy during the Annual Plan 2013-14.

17. Loan for Construction of Houses in Urban Area

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift of Scheduled castes, Backward classes and other Economically Weaker of the society living in Slum areas of the Towns/Cities the societies have inherent advantage of pooling up the resources and raising of loan from Govt. through Housing Federation. The people of the State living in rural areas group themselves into cooperative fold and such a step create the desired confidence among them. It would gradually eliminate the present feeling of total dependence on the Govt. for their betterment. The commercial banks & other financial Institutions have not come forward to provide funds to urban poor. The Cooperative sector realizes the situation for betterment of the neglected people of the Society by organizing the Cooperative House Building Societies of the urban poor. Under this scheme the total estimated cost of two room set is around ₹ 350000/-. The Govt. may sanction ₹ 280000/- as loan for each individual member and remaining part of ₹ 70000/- will be born by the borrower member from his own resources. Under this scheme loan shall be advanced to those Primary Cooperative House Building Societies in which the members will be belonging to Economically Weaker Section (EWS) categories and will got registered under Haryana Cooperative Societies Act, 1984. Of the total, an amount of ₹ 88.00 lakh shall be released to the Scheduled Castes members. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate. The repayment of loan will be started after one year of the date of sanction and has to be repaid in ten equal annual installments. The

department proposes a provision of ₹ 392.00 lakh under this scheme during the Annual Plan 2013-14. The amount of ₹ 88.00 lakh shall be incurred under SCSP component.

18. Quality Lab Strengthening Programme for Milk Unions

Under the above mentioned scheme it is proposed to provide 6 nos. of Milk Scans to each Milk Union/Milk Plant at Ambala, Kurukshetra-Karnal, Hisar-Jind, Rohtak, Ballabgarh & Sirsa. Milk Scan is a perfect tool for product standardization and natural choice for Quality Assurance Scheme. The Milk Scan is suitable for both milk process control and sophisticated analysis in the lab. Milk Scan analyze the product composition with up to 24 parameters which can be presented in just 30 second. It is suitable for both milk process control and sophisticated analysis in the lab. All routine operation takes place from one single screen picture. It ensures efficient use of operator's time without un-attended operations. The Samples can be analyzed without pre-heating and data are stored automatically. The cost of one Milk Scan is approx. ₹ 60.00 lakh. To provide Milk Scan the department has requested to make a provision of ₹ 120.00 lakh under this scheme during the Annual Plan 2013-14.

19. Establishment of Milk Plant at Ujhana, Kaithal

The Milk Union Kurukshetra does not have any Milk Plant of their own and supply raw milk to other Milk Plants as per requirement. In turn they get packed milk and milk products from other Milk Unions as per their requirement and market the same in their area. Keeping in view the average Milk procurement, peak milk procurement and the future growth in the next five years, Milk Union, Kurukshetra is likely to touch peak procurement at 1 lakh liters per day with a facility of manufacturing indigenous milk products like Dahi, Paneer, Lassi, Chhachh, Pinni and Ghee. So the liquid Milk Plant of capacity 1.0 lakh lts. per day will be more feasible keeping in view the future expansion of the Milk Union. It will cost approximately ₹ 30.00 crore excluding the cost of land. By clubbing together the requirement of Milk Union Kurukshetra and other Plants, it will require a 30 MT per day powder plant to get surplus milk converted into powder during flush. A powder plant of 30 MT per day capacity will cost ₹ 4000.00 lakh. Thus the total requirement in this scheme comes to ₹ 7000.00 lakh. During the Annual Plan 2013-14, the department purposes to make a token provision of ₹ 500.00 lakh for Setting up of Milk Plant at Ujhana district Kaithal.

20. Financial Assistance to HSCARDB

This is a new scheme introduced in the year 2012-13. The bank recovery at apex level could not substantially be improved. Moreover, there is acute liquidity crunch at the level of HSCARDB. It is mandatory/legal obligation on the part of HSCARDB to repay the dues to NABARD on due dates. If there is any delay led to get default on accounts of HSCARDB. Ultimately the farmers remained with insufficient funds from the bank which is required for meeting the need of farm sector. The HSCARDB is only a Cooperative Sector bank which provides Long Term Advances to the farmers. On 30.07.2012, NABARD allowed an Interim Finance to the tune of ₹ 115.00 crore to the bank as the repayment to NABARD was due on 31.07.2012. The NABARD issued demand notice for the repayment of Interim Finance by 31.12.12. Moreover against their demand the HSCARDB was to remit ₹ 242.76 crore to NABARD as on 31.01.2013.

A decision was taken in the meeting held with Chairman, NABARD on dated 15.10.12 at Mumbai in order to resolve the issue regarding start of refinance to HSARDB, attended by the Addl. Chief Secretary (Cooperation) and PS (Finance). Hon'ble Chief Minister, Haryana in his communication dated 30.10.12 to the Chairman NABARD wherein it was stated that matter is being looked into at his level for immediate action on the proposal of NABARD, for which State Govt. has to issue concurrence. NABARD has not released any refinance to Bank during the year 2012-13 due to reasons that the Bank is running in the category of High Risk Profile, the NABARD desired that State Govt. shall release Grant assistance and a High Powered Committee be constituted to monitor the progress on the Action Plan prepared by HSCARDB. The NABARD suspended all lines of credit to the Bank till final repayment of Interim Finance including Interest alongwith other disbursement and fresh sanctions to the State Govt. The Short Term Credit limit to Haryana State Cooperative Apex Bank (HARCO Bank) was also been suspended.

Keeping this in view Hon'ble Chief Minister, Haryana approved the proposal for providing financial assistance amounting ₹ 14200.00 lakh, ₹ 10700.00 lakh and ₹ 8600.00 lakh during the financial year 2012-13, 2013-14 and 2014-15, respectively to Bank. So the department proposes to make a provision of ₹ 10700.00 lakh under this scheme during Annual Plan 2013-14.

SCHEDULED CASTE SUB PLAN (SCSP) 2013-14

1. Interest Subsidy to members of Scheduled Castes

CBs/PACS/DPCARDBs are advancing loans to the members belonging to the scheduled castes. In order to reduce the burden of interest of these members it is proposed to give subsidy in the rate of interest by 7% to non-defaulter members of the societies. In this way the non-defaulter members of scheduled castes will get loan 7% cheaper than others. The burden of this subsidy will be entirely borne by State Government. The Scheduled Caste members will come forward to take advantage of this scheme and will be able to improve their financial status. Thus quality of life of Scheduled Caste beneficiaries will improve. Accordingly, the department approves a provision of ₹ 500.00 lakh for interest subsidy to the SC members of the PACS/DPCARDB/CCBs and L/C Societies for the year 2012-17. Towards the Annual Plan 2013-14 a provision of ₹ 270.00 lakh is proposed by the department. This benefit will be applicable on all types of loans advanced to scheduled caste members. This scheme is SCSP scheme.

2. Assistance to Scheduled Caste and General L/C Societies

Labour Cooperative Societies are playing a good role in the matter of construction work in Haryana State. The State Government prefers to give small construction works to these societies also. The State Government will provide financial assistance to the Labour & Construction Cooperative Societies of Scheduled Caste and general category members. Their cases will be recommended by the Assistant Registrar, Cooperative Societies. The assistance will be provided in the shape of share capital ₹ 40,000/-, Loan ₹ 40,000/- and managerial subsidy ₹ 20,000/-. During the year 2013-14 the department has proposed an amount of ₹ 108.00 lakh under the said scheme. Of this amount ₹ 20.00 lakh will be spent on Scheduled Castes Members.

3. Loan for Construction of Houses in Urban Area

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In order to uplift of Scheduled castes, Backward classes and other Economically Weaker of the society living in Slum areas of the Towns/Cities the societies have inherent advantage of pooling up the resources and raising of loan from Govt. through Housing Federation. The people of the State living in rural areas group themselves into cooperative fold and such a step create the desired confidence among them. It would gradually eliminate the present feeling of total dependence on the Govt. for their betterment. The commercial banks & other financial Institutions have not come forward to provide funds to urban poor. The Cooperative sector realizes the situation for betterment of the neglected people of the

Society by organizing the Cooperative House Building Societies of the urban poor. Under this scheme the total estimated cost of two room set is around ₹ 350000/-. The Govt. may sanction ₹ 280000/- as loan for each individual member and remaining part of ₹ 70000/- will be borne by the borrower member from his own resources. Under this scheme loan shall be advanced to those Primary Cooperative House Building Societies in which the members will be belonging to scheduled castes categories/Backward Classes and other Economically Weaker Section (EWS) categories and will get registered under Haryana Cooperative Societies Act, 1984. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate. The repayment of loan will be started after one year of the date of sanction and has to be repaid in ten equal annual installments. The department proposes to make a provision of ₹ 1960.00 lakh during the 12th Five Year Plan (2012-17) and ₹ 392.00 lakh during the Annual Plan 2013-14. The amount of ₹ 88.00 lakh shall be incurred on Scheduled Castes members.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS SCHEMES 50:50)

1. Integrated Cooperative Development Project (ICDP)

ICDP scheme has been formulated by NCDC for Integrated Cooperative Development in the selected districts of the State. Under this scheme, the new buildings for the mini banks and their godowns, boundary walls are constructed. The State Government will provide only 50% amount of the subsidy meant for salary and remaining 50% assistance will be provided by the NCDC. To implement these projects about 10 to 15 persons will be employed in each project. Accordingly, a provision of ₹ 126.00 lakh is proposed for the Annual Plan 2013-14 as State Share. The project will be implemented in Bhiwani, Panchkula, Ambala, Hisar, Sirsa and Fatehabad district.

100% CENTRALLY SPONSORED SCHEMES

1. Share Capital to Integrated Cooperative Development Project (ICDP)

ICDP scheme has been formulated by NCDC for Integrated Cooperative Development in the selected districts of the State. Under this scheme, the new buildings for the mini banks and their godowns, boundary walls are constructed. The National Cooperative Development Corporation, New Delhi will provide 100% amount of the share capital of ₹ 960.00 lakh during the Annual Plan 2013-14 for this project which will be implemented in Bhiwani, Panchkula, Ambala, Hisar, Sirsa and Fatehabad district. To implement these projects about 10 to 15 persons will be employed in each project.

2. Loan to Integrated Cooperative Development Project (ICDP)

ICDP scheme has been formulated by NCDC for Integrated Cooperative Development in the selected districts of the State. Under this scheme, the new buildings for the mini banks and their godowns, boundary walls are constructed. The National Cooperative Development Corporation, New Delhi will provide 100% amount of the loan of ₹ 2127.00 lakh during the Annual Plan 2013-14 for this project which will be implemented in Bhiwani, Panchkula, Ambala, Hisar, Sirsa and Fatehabad district. To implement these projects about 10 to 15 persons will be employed in each project.

3. Share Capital to Marketing Societies

This is a 100% National Cooperative Development Corporation sponsored scheme. Under this scheme the financial assistance is provided @ ₹ 10.00 lakh per society for strengthening of share capital base of the Marketing Cooperative Societies. The whole amount will be provided by National Cooperative Development Corporation, New Delhi.

During the year 2009-10 the department has released an amount of ₹ 45.00 lakh in the shape of share capital to these societies. During the year 2010-11, an amount of ₹ 15.00 lakh has been release as share capital to these societies. An amount of ₹ 125.00 lakh are yet to be released in 2011-12. During Annual Plan 2013-14, the department proposes a provision of ₹ 100.00 lakh under this scheme.

4. Share Capital to Fruit & Vegetable Societies

This is a 100% National Cooperative Development Corporation sponsored scheme. Under this scheme the financial assistance is provided @ ₹ 5.00 lakh per society for strengthening of share capital base of the Fruit & Vegetable Cooperative Societies. During the year 2009-10, the department has not released any financial assistance to these societies as no claims were received from them. An amount of ₹ 7.50 lakh in the shape of share capital has been released to these societies. An amount of ₹ 25.00 lakh are yet to be released in 2011-12. During the Annual Plan 2013-14, the department proposes a provision of ₹ 25.00 lakh under this scheme.

5. Subsidy to Integrated Cooperative Development Project (ICDP)

Under this scheme the National Cooperative Development Corporation provided 100% subsidy for the construction of godown in rural areas by the cooperatives and the funds ₹ 88.00 lakh were released in 2007-08 by the NCDC. The National Cooperative Development Corporation has provided ₹ 49.00 lakh in 2008-09 for Jhajjar and Rohtak Gramin Bhandaran purpose. During the year 2009-10 and 2010-11 the National

Cooperative Development Corporation provided ₹ 20.00 lakh and ₹ 2.75 lakh, respectively for this purpose. During the Annual Plan 2013-14, an amount of ₹ 48.00 lakh will be provided for the project which will be implemented in the districts namely Bhiwani, Ambala, Panchkula, Hisar, Sirsa and Fatehabad.

6. Share Capital to Primary Agriculture Cooperative Societies (PACS) from NCDC

The scheme 'Share Capital Assistance to PACS' has been formulated by NCDC for providing share capital to Primary Agriculture Cooperative Societies in the state of Haryana.

Under this scheme, the assistance is provided to strengthen the share capital base of these societies. The assistance will help for increasing the borrowing capacity of the societies and consequently development of their business activities undertaken by them. Based on the credit business performance and recovery, it was decided that the NCDC may consider providing financial assistance to the State Govt. of Haryana for strengthening the share capital base of the PACS. The assistance will be released to the State Govt. in the form of reimbursement and then claim will be reimbursed from this Corporation. The loan will be repayable over a period of 8 years without any moratorium. The recovery of loan will be commenced from one year from the date of drawl of loan alongwith payment of interest. This is 100 % central sponsored scheme of National Cooperative Development Corporation (NCDC). During the financial year 2013-14, this office proposes to make a provision of ₹ 5000.00 lakh for providing share capital to PACS.

8.2 RURAL DEVELOPMENT

8.2.1 RURAL DEVELOPMENT

An outlay of ₹ 12602.00 lakh had been approved for the department for the year 2012-13 and proposed ₹ 13860.00 lakh (9.98% increases over 2012-13 Approved Outlay) for the department for the Annual Plan 2013-14. The following centrally sponsored beneficiary Oriented Schemes, Wage Employment Programmes and Area Development Programmes are being implemented by the department of Rural Development through the District Rural Development Agencies in the State :-

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) (90:10)

The scheme was launched in the districts of Mahendragarh & Sirsa by GOI during February, 2006 and was extended to districts Ambala and Mewat during 2007-08. All the remaining districts have also been covered under the programme w.e.f. 1st April, 2008.

Objective

The basic objective of the scheme is to enhance livelihood security in rural area by providing atleast 100 days of guaranteed wage employment in a financial year to every year whose adult members volunteer to do unskilled manual work. The scheme is applicable only to rural areas. 1/3rd of the jobs are reserved for women. Minimum wages applicable in the State are payable to the persons employed.

The following works are permissible under MGNREGS:-

- i) water conservation and water harvesting;
- ii) drought proofing (including afforestation and tree plantation);
- iii) irrigation canals including micro and minor irrigation works;
- iv) Provision of irrigation facility to land owned by households belonging to the Scheduled Castes and Scheduled Tribes or to land beneficiaries of land reforms or that of the beneficiaries under the Indira Awaas Yojana of the Government of India.
- v) Renovation of traditional water bodies including desalting of tanks;
- vi) Land development;
- vii) Flood control and protection works including drainage in water logged areas;
- viii) Rural connectivity to provide all-weather access; and
- ix) Any other work which may be notified by the Central Govt. in consultation with the State Govt.

Achievements since inception

Since inception of the scheme upto March, 2012 and amount of ₹ 87362.57 lakh have been spent and 371.88 lakh mandays have been generated. Employments to 942524 households have been provided and 27803 works have been completed.

Under this scheme, an outlay of ₹ 3465.00 lakh has been proposed as 10% State Share for Annual Plan 2013-14.

2. Backward Region Grant Fund (BRGF) 100% Central Sector Schemes

The Planning Commission, Govt. of India, has launched this 100% Centrally Assisted Scheme namely, “Backward District Initiative- Rashtriya Sam Vikas Yojana (RSVY)” from the year 2004-2005 in Sirsa District. The main aim of this scheme was to solve the problems of Poverty, Low Growth, and Poor Governance in the Backward Districts. The Govt. of India from 2007-08 had merged RSVY into BRGF and the districts of M/Garh & Sirsa stand covered under the said programme.

Activities :

The infrastructural gaps under various sectors have been identified and accordingly the schemes like construction of School Rooms, Anganwari Centers, Mid-day meal, kitchen sets, Vikas kinder, Drinking water facilities, Irrigation facilities etc. have been recommend by the PRIs. The consolidated Annual Action Plans are being prepared and proposed by the District Planning Committee concerned.

Achievements

Since, the inception and upto the end of March, 2012, an amount of ₹ 15852.23 lakh has been spent and 6235 number of development works have been completed under BRGF.

Under this scheme, an amount of ₹ 3600.00 lakh outlay has been proposed as 100% Central Share for the Annual Plan 2013-14 out of which ₹ 720.00 lakh would be flow to SCSP as per Govt. of India guidelines.

3. Indira Awaas Yojana (IAY) (75:25)

This scheme was launched during 1985-86 by the GOI as a sub-scheme of RLEGP.
Objective

The objective of IAY is primarily to help construction of dwelling units by members of Scheduled Castes and Non-Scheduled Castes rural poor living below the poverty line. As per guidelines of G.O.I. ₹ 45,000/- per house in plain areas and ₹ 48,500/- per house in hilly/ difficult areas are being given as grant-in- aid to the

BPL families in the rural areas. No type design is prescribed for the construction of house and the beneficiaries are constructing the dwelling units as per their choice. At least 60% funds are required to be spent for the SCs BPL beneficiaries.

Achievements since inception

Under this scheme, upto March, 2012, an amount of ₹ 55325.34 lakh has been spent and 201516 houses have been constructed.

Under this scheme, an amount of ₹ 2650.00 lakh outlay has been proposed as 25% State Share for the Annual Plan 2013-14 out of which ₹ 1590.00 lakh would be flow to Special Component Plan as per Govt. of India guidelines.

4. Swaranjayanti Gram Swarozgar Yojana (SGSY)/NRLM (75:25)

This scheme has been launched by the Govt. of India from April, 1999 after merging the schemes of IRDP, DWCRA, TRYSEM, TOOL-KITS & GKY. This is a holistic programme covering all aspects of Self Employment such as organization of the poor into Self Help Groups, training, credit, technology, infrastructure and marketing. The target Group consists of the families living below the poverty line.

Objective

The objective of the scheme is to bring every assisted family above the poverty line by providing Subsidy and Bank Loan.

Subsidy and Bank Loan

Back-ended subsidy under SGSY is uniform at 30% of the project cost, subject to a maximum of ₹ 7500/- for general category. In respect of Scheduled Castes, this is 50% of the project cost, subject to a maximum of ₹ 10,000/-. For groups of beneficiaries, the subsidy would be at 50% of the cost of the scheme, subject to a ceiling of ₹ 1.25 lakh. There will be no monetary limit on subsidy for Irrigation Projects. Banks are providing full project cost including subsidy to the beneficiaries as loan.

Achievements since-inception

Since inception of the scheme and upto the end of March, 2012, an amount of ₹ 30676.62 lakh has been spent and 242419 Swarozgaris have been assisted.

National Rural Livelihood Mission (NRLM)/Aajeevika

The Ministry of Rural Development has restructured the SGSY into Aajeevika (National Rural Livelihood Mission) from the year 2011-12. Aajeevika will be implemented in 5 phases in all the districts of the state. In the first phase, 12 blocks of district Kaithal,

Mewat, Bhiwani & Jhajjar (3 blocks in each district) have been identified for the implementation during the year 2012-13.

Objectives of NRLM

To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable improvement in their livelihood on a sustainable basis, through building strong grass root institutions of the poor.

Financial Norms

- Formation– ₹ 10,000 per S.H.G
- Revolving fund (for SHG with more than 70% BPL): ₹ 10,000 to ₹ 15,000 per SHG as corpus.
- Capital Subsidy: Max ₹ 2.50 lakh per SHG calculated @ ₹ 15,000 for general and ₹ 20,000 for SC/ST per Swarozgari.
- Mode - directly to SHGs or through their federations.

An amount of ₹ 1500.00 lakh outlay has been proposed for SGSY (Aajeevika) as 25% State Share for the Annual Plan 2013-14 out of which ₹ 750.00 lakh would be flow to SCSP as per Govt. of India guidelines.

5. DRDA Administration (75:25)

This scheme was introduced by the GOI from the year 1999.

Objective

The District Rural Development Agencies have traditionally been the principal organ at the district level to oversee the implementation of different anti poverty programmes. Earlier, the administrative costs of the DRDAs were met by way of setting apart a share of the allocations for each programmes like IRDP, DDP, JRY etc. However, keeping in view the need for an effective agency at the district level to coordinate the anti-poverty effort, a new Centrally Sponsored Scheme known as DRDA Administration has been introduced by the Govt. of India from the year 1999-2000.

Expenditure since inception

Since inception of the scheme and upto March, 2012, an amount of ₹ 14645.63 lakh has been spent.

Under this scheme, ₹ 850.00 lakh has been proposed as 25% State Share for the Annual Plan 2013-14.

6. Monitoring Cell at State Headquarters

At the instance of the Govt. of India, a Monitoring Cell at the State Headquarters was created under the Erstwhile Programme of IRDP. This cell consists of various posts of experts and other supporting staff. The expenditure of Monitoring Cell was shared between the Central and State Govt. on 50:50 basis. However, from the 9th Five Year Plan, the Govt. of India had withdrawn their financial support and the entire expenditure is now being met from the State budget. Under this scheme, ₹ 45.00 lakh has been proposed as 100% State Share for Annual Plan 2013-14.

7. Pay of JGSY Staff at State Headquarters

The implementation of Sampooran Grameen Rozgar Yojana now MGNREGS, Indira Awaas Yojana etc. requires technical and ministerial support at State Headquarter. Under the erstwhile Scheme of National Rural Employment Programme (NREP), technical and ministerial posts at the State, District and Block levels were sanctioned. As per guidelines of erstwhile Programme of JGSY, 2% of allocated funds were allowed for staff component. The Govt. of India from the year 1999-2000 had withdrawn the staff support from JGSY and therefore, the entire expenditure of salary and other allowances is being met by the State Govt. out of its own resources. From the financial year of 2011-2012, 283 posts of various categories at Field Level alongwith an amount of ₹ 529.35 lakh have been transferred to Major Head 2515-ORDP(Non-Plan) to Panchayat Department with the concurrence of the Finance Department, Haryana conveyed vide their U.O.No. 53/106/2007-2FDI/3623, dated 4.12.2009. Under this scheme, ₹ 45.00 lakh has been proposed as 100% State Share for Annual Plan 2013-14.

8. Pay of Gram Sevikas

The posts of Additional Gram Sevikas were sanctioned under the erstwhile Scheme of Development of Women & Children in Rural Areas (DWCRA). The expenditure of salary and other allowances had been reimbursed by UNICEF through the Ministry of Rural Development. However, from Dec., 1996, UNICEF had withdrawn their financial support from DWCRA Scheme. The Govt. of India during the year 1999-2000 had merged DWCRA Scheme in Swaranjayanti Gram Swarozgar Yojana. With a view to provide staff support to the groups being formed under SGSY, the entire expenditure of Additional Gram Sevikas is now being met by the State Govt. Under this scheme, ₹ 400.00 lakh has been proposed as 100% State Share for Annual Plan 2013-14.

9. Integrated Watershed Management Programme (IWMP) (90:10)

The Govt. of India had decided to merge Desert Development Programme (DDP), Drought Prone Area Programme and Integrated Wasteland Development Programme (IWDP) into Integrated Watershed Management Programme (IWMP) from the financial year of 2008-09. Under the Restructured Programme the norms for project area, selection criteria, cost norms per hectare, project period etc. have been revised. In order to strengthen the programme, dedicated institutional support at various levels has been provided. The Programme has now been decentralized and greater flexibility has been provided to the State and District level bodies. The thrust has been given on preparation of plans on scientific basis, capacity building has been enhanced and more technology inputs have been provided under the restructured programme.

The ongoing watershed projects sanctioned under DDP and IWDP would be completed under the earlier guidelines framed by the Govt. of India under these programmes.

Aims & Objectives of the programme

To control severity of drought, desert conditions and to bring ecological balance by having integrated development of soil and moisture conservation including land shaping and development, dry land farming, water resource development, afforestation, pasture development, livestock, fisheries etc. in the watershed areas.

Under this scheme, an outlay of ₹ 1300.00 lakh outlay has been proposed as 10% State Share for the Annual Plan 2013-14.

10. Information Technology (IT)

The Directorate of Rural Development, Haryana plays a major role in the socio-economic growth of the State by launching various Rural Development Schemes for the upliftment of the rural people. In order to effectively pursue the mandate given to the department, the department maintains regular coordination with the Govt. of India in Ministry of Rural Development and Planning Commission, State Finance and Planning Department for releases of funds under various schemes. To monitor the Rural Development Schemes effectively, to bring transparency in the day to day functioning, to disseminate information timely and accurately at various levels and to percolate IT for rural development, there is a need to implement Information Technology for Rural Development activities in the State. Under this scheme, ₹ 5.00 lakh has been proposed as 100% State Share for Annual Plan 2013-14.

8.2.2 INTEGRATED RURAL ENERGY PROGRAMME (IREP)

To introduce the micro level energy planning for conserving the existing energy sources and also to exploit the non-conventional energy sources for the socio-economic development of rural sector department is implementing the various programmes/projects like power projects (Biomass Power Projects, Co-generation Power Projects, Small Hydro Power Projects, Wind Power Projects, SPV Power Projects, Waste to Energy Conservation Projects), implementation of the Energy Conservation Act and Energy Conservation Programmes, Solar Energy based Programme/Projects (Solar Photovoltaic Demonstration Programme, SPV Urban Programme, Solar Water Heating Programme, Solar Cooker Programme, Solar Passive Architecture Programme, SPV Water Pumping Programme), Bio-Energy Programme (Institutional biogas Programme, Biomass Gasification Programme, Bio oil Programme), implementation of the Integrated Rural Energy Programme, other programmes (Village Electrification Programme, Akshay Urja Shops, Energy Parks, Multi/Bilateral Programme, Publicity and Awareness Programme).

To meet the expenditure of the salaries of all staff posted at the District Headquarters of all the districts as well as at Headquarter for the implementation of the above programs of the Department and at the district as well as the State level an outlay of ₹ 200.00 lakh is proposed for the Annual Plan 2013-14.

8.2.3 LAND RECORDS

1. Strengthening of Revenue Administration and updating of Land Records (SRA&ULR)

The Government of India has sanctioned this scheme to enable the State Government to purchase modern equipments for survey and settlement, strengthening of revenue training institute, construction of revenue record rooms etc.

A Patwari Training Institute alongwith hostel building has been constructed and made functional at Hisar under this scheme with a total cost of ₹ 177.06 lakh.

Under this scheme another Patwari Training School at Panchkula that will cater to the needs of northern districts of the State has also been got constructed at a total cost of ₹80.88 lakh. Patwari candidates who will undergo revenue training in this school are likely to be recommended by the Haryana Staff Selection Commission in near future. In the meanwhile, efforts are being made to impart in-service training to revenue Patwaris. The matter is being explored with the Commissioner, Ambala.

Presently, the office of Director, Land Records has been shifted in this building. This scheme is also being brought under the umbrella of a newly introduced programme (NLRMP) as its scope is being widened.

During the year 2013-14, a sum of ₹ 1.00 lakh is proposed as token provision under the component Office Expenses for Annual Plan 2013-14.

2. National Land Record Modernisation Programme (NLRMP)

This programme has been launched by the Department of Land Resources, (DoLR), and Ministry of Rural Development by merging two existing Centrally-Sponsored Schemes of Computerization of Land Records (CLR) and Strengthening of Revenue Administration and Updating of Land Records (SRA&ULR) for nationwide implementation. The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee. The programme has eight-folded components and activities to be undertaken under its scope. In order to implement the programme the district has been taken as the unit of implementation, where all activities under the programme will converge.

Funds amounting to ₹ 6917.76 lakh (Central share ₹ 3761.48 lakh and State share ₹ 3156.28 lakh) have been sanctioned under NLRMP scheme for implementation of the scheme in all the districts in the State. HARSAC which is a nodal agency for GIS work in the state has been entrusted to accomplish the job under this programme. Four companies have been identified by HARSAC for the purpose.

Funds amounting to ₹ 2804.73 lakh have been transferred to HARSAC and the High Resolution Satellite Data has been purchased from the NRSC, Hyderabad for all the 21 districts in the State. HARSAC has also submitted utilization certificate for the amount of ₹ 1024.00 lakh. The Government of India has informed accordingly. The selected companies have already taken up the work in the districts allotted to them. Digitization of cadastral maps will be completed in the current year. Further, as per the direction of Government of India, funds amounting to ₹ 376.20 lakh have also been transferred to Mission for Geo-Spatial Applications, Department of Science and Technology, Government of India, New Delhi, for Fatehabad District for the implementation of the NLRMP Scheme.

Setting up Modern Record Rooms at Tehsil/Sub-Tehsil level

Funds amounting to ₹ 399.08 lakh have been transferred to HARTRON Haryana for procurement of 1160 Nos. Dell make computer for the Sadar Office/Tehsil/Sub-Tehsil level and Server MFD UPS and Wi-Fi Card have also been made available to all Tehsil/Sub-Tehsil with a cost of ₹ 421.59 lakh to make all the modern record rooms functional.

Therefore, following provisions in the three different heads of account is to be proposed for the year 2013-14 to implement the NLRMP Scheme in the State.

(₹ in lakh)			
Head of Account	Funding Pattern	Central Share	State Share
(99)Computerization of Land Records	100% by Govt. of India	268.53	0.00
(98)Survey/Resurvey and modern Record Rooms	50:50 (Centre:State)	1816.52	1816.52
(97)Computerization of Registration	25:75 (Centre:State)	21.16	62.48
Total		2106.21	1879.00

3. Agricultural Census

It is a Centrally sponsored Scheme which is conducted after every five years as per the guidelines received from the Govt. of India ,Ministry of Agriculture, Krishi Bhawan, New Delhi. The present Agricultural Census is ninth in the series with 2010-11 as the base year. It provides data on number and the area of operational holdings, land use, tenancy status, number of wells and tubewells, irrigated area source-wise, area under different crops according to irrigated and un-irrigated conditions and dispersal of operated area. The field work of Agriculture Census 2010-11 is in the progress. Further, an amount of ₹ 30.00 lakh is proposed for the year 2013-14 for its smooth functioning of the Scheme.

4. Rationalization of Minor Irrigation Statistics

It is a 100% Centrally Sponsored Scheme. Govt. of India, Ministry of Water Resources requires RMIS Census to be conducted after every five year. The first ever RMIS Census was conducted in the year 1986-87. Four censuses have been completed so far. The present RMIS Census is fifth in the series with 2011-12 as the base year. Its main objective is to provide data on number of minor irrigation projects like wells, Shallow tubewells, Deep Tubewells, Surface flow Minor Irrigation Scheme and Surface Lift Minor Irrigation Scheme etc.

Director General Land Records Haryana has been declared the nodal agency for the purpose of collection, compilation and dissemination of the information of all kinds of minor irrigation projects in the State of Haryana. Director General Land Records has further been designated as the Commissioner, Minor Irrigation Census. A provision of ₹ 140.00 lakh has been proposed for Annual Plan 2013-14.

8.2.4 COMMUNITY DEVELOPMENT

Panchayati Raj Institutions play a key role in the programme of Community Development through various development activities. An outlay of ₹ 18700.00 lakh had been approved for the department for the year 2012-13 which was kept same in Revised Outlay. An outlay of ₹ 55570.00 lakh (197.17% increases over 2012-13 Revised Outlay) is proposed for the department for the Annual Plan 2013-14. The scheme-wise detail is as under:-

1. Financial Assistance to Gram Panchayats for Improved Sanitation

This is an ambitious State Plan scheme launched by the State Government on Gandhi Jayanti (2nd October 2007) for improvement in sanitation conditions of the Rural Haryana. Under this scheme, sweepers have been engaged at Panchayat level for general cleanliness of the streets and cleaning of community toilets. The number of sweepers deployed ranges from 1-6 depending on census figure 2001 as under:-

1. Population upto 2000 = 1 Sweeper
2. Population 2001 to 5000 = 2 Sweeper
3. Population 5001 to 10000 = 4 Sweeper
4. Population above 10000 = 6 Sweeper

In this manner, about 11000 sweepers are needed through-out the state out of which more than 10300 Sweepers have already been engaged. The state Govt. used to provide financial assistance to gram Panchayats @ ₹ 3525/- per sweepers, per month since 2007-08 which has been increased to ₹ 4348/- w.e.f. 1.11.2010, and further increased to ₹ 4848/- w.e.f. 01.11.2011.

Under this scheme, an outlay of ₹ 6000.00 lakh is proposed in the Annual Plan 2013-14.

2. Scheme for Financial Assistance to HRDA/Rural Housing Scheme

This is a State Plan Scheme introduced during the year 2007-08 as the Government has constituted Haryana Rural Development Authority to promote regulated growth in-and-around the villages. The intention of the scheme is to provide financial assistance to HRDA enabling it to provide urban like facilities in rural areas. The Authority has been set-up on the pattern of HUDA to provide basic amenities and residential facilities in village and their peripheries. The task of providing such facilities requires massive funds. The

resources will be mobilized through different sources. It is pertinent to mention here that during 2013-14, the HRDA intends to launch a Rural Housing Scheme for the weaker section of the society. The most of the beneficiaries under the scheme would be from SC community.

An outlay of ₹ 37000.00 lakh has been proposed (₹ 35500.00 lakh earmarked for Rural Housing scheme) for the Annual Plan 2012-13.

3. Total Sanitation Campaign now Nirmal Bharat Abhiyan

The total sanitation campaign (TSC) under the Restructured Centrally Sponsored Rural Sanitation Programme (RCRSP) was launched in the year 2000-01. All the districts of Haryana State are covered under this scheme. Under this programme, Individual Household Toilets, Community Sanitary Complexes, School Toilets, Anganwari toilets, IEC activities as well as Solid Liquid Waste Management are taken-up. The Programme funding is shared between Central Govt., State Govt. and Beneficiaries.

From 1.4.2012, the programme has been renamed as Nirmal Bharat Abhiyan. In the renamed programme, the individual household latrines are promoted with the total cost of ₹ 5500 out of which ₹ 3200 is given as subsidy from the Central share, ₹ 1400 as State share and balance ₹ 990 is borne by the beneficiaries. In Women Sanitary Complexes, the Gram Panchayat had to contribute 20% of the cost of WSC whereas school toilets @ ₹ 35000 each and Anganwari toilets @ ₹ 8000 each are constructed with the Central and State Assistance only. In order to promote the sanitation system, the department has provided financial assistance for construction of 615582 IHHL to the BPL families against the target of 636940 upto September,2012. Besides this, toilets have been constructed in 9285 schools against the target of 9160. Similarly, 7502 Anganwari Kendras have been provided with the toilet against the target of 7599. As many as 1281 women sanitary complexes have been constructed against the target of 1335. The state has been awarded 60 Nirmal Gram Puraskar during 2007, 798 during 2008, 131 during 2009, 259 during 2010 and 330 during 2011. The NGP of 2012 are yet to be finalized. Besides this one Block (Sirsa) has been declared Nirmal by Govt. of India. Under this scheme, an outlay of ₹ 1900.00 lakh (includes ₹ 500.00 lakh as SCSP component) is proposed for the year 2013-14.

4. Health & Sanitation, Education, Rural Roads and Communication Schemes under Community Development Programme

Under this State Plan scheme, the funds were used to be utilized for a wide range of activities including Health & Sanitation, Education, Rural Sports, Rural Roads, IEC, and maintenance of WSC particularly benefiting the Scheduled Caste families. Later-on, it was felt that the range of activities is very wide whereas the funds are meager. Hence, it was decided in January 2007 that the funds should be utilized for drainage of waste water and maintenance of Community Toilets under TSC. From the year 2009-10, it has been decided that the funds should be utilized for the management of liquid waste.

Under this scheme, an outlay of ₹ 600.00 lakh (Including ₹ 200.00 lakh SCSP) is proposed for the year 2013-14.

5. Construction/Repair of Anusuchit Jati/Backward Class/General Class Chaupals

This is a State Plan Scheme which came into existence in 1970-71 and transferred by Social Welfare Department in the year 1991-92 to this department. The aim of promoting the Chaupals under this scheme is to provide a common place to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. Under this scheme, the department provides an amount of ₹ 10,000/- for repair of old Chaupal and ₹ 20,000/- for the completion of on-going Chaupal being constructed with community contribution. Thus, about 1500 Chaupals get funds for repair and completion every year.

Under this scheme, an outlay ₹ 200.00 lakh (₹ 100.00 lakh for Anusuchit Jati Chaupals being SCSP, ₹ 30.00 lakh Backward Chaupals and ₹ 70.00 lakh for General Chaupals) is proposed for the year 2013-14. The total expenditure will be capital content.

6. Construction of New Block Office Building and Zila Parishad Building

This is a State Plan scheme. The state has 119 Dev. Blocks last year but after the formation of five new blocks, namely, Simha, Nizampur, Pirthla, Ismailabad and now the No. of blocks is 124 For the proper functioning of the Block Offices, it is essential that the block offices/Zila Parishad offices houses in rented buildings should be provided their own buildings. Besides, with the passage of time, the old building get dilapidated, become unsafe and had to be replaced with new buildings. At present, the offices of 3 blocks (Dadri, Hasanpur and Kaithal) are under construction.

An outlay of ₹ 375.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

7. Haryana Institute of Rural Development (HIRD) at Nilokheri on 50:50 sharing basis between Centre and State

This is a scheme sponsored by the Government of India with States on 50:50 sharing basis. In pursuance of the scheme of Government of India for setting up State institute of Rural Development through-out the country with the aid from European Economic Community, this scheme came to existence with the setting-up of the HIRD in 1991-92. The HIRD Nilokheri is imparting training to Class-1 and 11 officers of this department as well as to officers of other department who are engaged in implementation of Rural Development Programmes. In addition to salary of staff, the funds are also required for training and capacity building of members of PRIs etc.

Under this scheme, an outlay ₹ 100.00 lakh (₹ 50.00 lakh State Share and ₹ 50.00 lakh Centre Share) is proposed for the year 2013-14.

8. Chief Minister's Sanitation Incentive Puraskar Yojana

The Haryana Government has formulated a scheme for giving financial incentives to such Gram Panchayats where 100% household have constructed individual Households toilets, have all-around cleanliness and have paid 100% electricity bills. Three Gram Panchayats at the block level, Three Gram Panchayats at district level and Three at State level will be given this award. The Number of awards including 124 blocks, 21 district and State level 3 awards, will be 438. Besides this, 21 Gram Panchayats will be given sustainability awards. Until March-2012, as many as 1102 award carrying price for ₹ 1265.25 lakh were given under this scheme.

Under this scheme, an outlay of ₹ 445.00 lakh is proposed for the Annual Plan 2013-14.

9. Pavement of CC Streets Scheme

The Government of Haryana is committed to uplift the overall quality of life of the people living in rural areas. In this direction Development and Panchayats Department has taken steps to provide better facilities in the villages so as to arrest the influx of people to the towns. A major thrust of the department is to create hygienic atmosphere and clean environment in all the villages of Haryana.

New Initiatives : Streets with proper drainage provide the basic infrastructural requirement in any habitation. There is a vast length of streets in 6759 villages of Haryana. Initially, these were paved using bricks. Subsequently, these were paved by Cement Concrete specifications. Repair of the embedded water supply pipelines was however not

possible without damaging these Cement Concrete pavements. It was also observed that the Cement Concrete pavements developed cracks/signs of failure within short periods of construction, on account of difficulty in achieving quality control during construction. Post construction curing was virtually not possible in the thickly inhabited areas. It was therefore decided to pave the streets using precast Interlocking Paver Blocks, which apart from other advantages, provide flexibility in dismantling & relaying for repair of water supply pipelines. Haryana State is possibly the first state in the country to have adopted this specification for large scale pavement of village streets. The facility of easy repair to water supply pipelines has resulted into saving the adjacent buildings from damage and avoiding contamination of water, saving the villagers from water borne diseases. Capacity building of contractual agencies in manufacturing paver blocks has been achieved. Paver blocks manufacturing units have come up in all the districts. Work of laying Water Supply Pipe Lines & Pavement of Streets being carried out by two different departments, combined tendering for the work of Pavement of Streets & laying of Water Supply Pipelines has been introduced to achieve quality work through better coordination.

Progress Achieved/Future Projections : Main streets of the selected villages were taken up based on choice of respective Gram Panchayats and Local MLAs with an estimated cost of ₹ 10.00 lakh in each village during the financial years 2006-07, awarded as detailed below:-

- 1297 villages covered during 2006-07, with an amount of ₹ 129.64 crore.
- 1574 villages covered during 2007-08, by utilizing funds to the tune of ₹ 157.37 crore.
- 805 villages covered during 2008-09, with a plan outlay of ₹ 80.49 crore.
- Funds to the tune of ₹ 252.95 crore have been released during the year 2009-10.
- Around 750 villages have been covered during 2010-11 and 2011-12. In this way, total 5126 villages have been covered under this scheme. Apart from it, 98 villages have been developed as Model Villages and 391 villages, having more than 50% SC population during 2009-10 and 266 villages having significant SC population, have been developed under 'Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana'. About 500 villages have been covered under PRI (TFC funds) scheme. Thus, out of 6759 villages, 6381 villages have been covered under this scheme up to 31.03.2012.

Under this scheme, an outlay of ₹ 9000.00 lakh has been proposed for the year 2013-14.

8.2.5 PANCHAYATS

An outlay of ₹ 73530.00 lakh is proposed for the department for the Annual Plan 2013-14. The scheme-wise proposal of the Panchayats Department is as under:-

1. **Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana**

The State Govt. has launched this scheme namely “Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana” in the year 2008-09 to improve overall quality of life in rural areas by providing basic infrastructure and up gradation of infrastructure in villages having significant population of Schedule Castes, which is in consonance with guidelines issued by the Department of Welfare of Scheduled Castes and Backward Classes, Haryana and of the Planning Commission, Govt. of India, regarding formation of schemes for the upliftment of the scheduled castes in a focused manner.

Under this scheme, following works can be taken up based on felt needs and informed choice of respective Gram Panchayats :-

- Pavement of streets by laying precast interlocking Paver blocks.
- Construction of Drainage for disposal of waste water.
- Construction of Chaupal.
- Boundary Wall of Shamshan Ghat.
- Laying of Drinking Water Pipelines by Water Supply and Sanitation Department.
- Construction of Panchayat Ghar/ Community Centre.

Under this scheme an amount of ₹ 4918.00 lakh is proposed for the year 2013-14.

2. **Matching Grant Scheme**

With a view to give incentive to take up development projects in rural and urban areas, the scheme of Matching Grant was introduced during the year 1979-80. This scheme is executed under the specific rules for projects, namely, School Buildings, Veterinary Dispensaries, Hospitals, Recreation Centres, Mahila Mandal Bhawans Harijan and Backward Chaupals and other development works through Panchayat/Panchayat Samitis, PWD (B&R) and Local Committees. The Matching Grant Scheme was introduced to bridge the gap and enables the people to seek financial help equal to the amount raised by them as public contribution except in the case of Girls Schools, Girls Colleges & Hostels in the State, where the amount of grant is twice that of the contribution. This scheme has encouraged people's participation. The rural people themselves identify the projects and

raise their public contribution and are associated throughout the implementation of the project. This scheme has evoked a big response from the people and every year there is an increase in the demand of this grant.

Under this scheme an amount of ₹ 524.00 lakh is proposed for year 2013-14.

3. Financial Assistant to Panchayat/ Panchayat Samities under Revenue Earning Scheme

This plan scheme has been continuing since 1957-58 with a view to augment the financial position of the Gram Panchayat/ Panchayat Samitis in the State and to enable them to take up developmental works in their respective area for the benefit of Panchayats/ Panchayat Samitis. Under this scheme interest free loan is given to Panchayat /Panchayat Samitis for installation of tube-wells, pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The loan is recoverable in 30 yearly installments.

Under this scheme an amount of ₹ 372.00 lakh is proposed for the year 2013-14.

4. Mahatma Gandhi Gramin Basti Yojana

The Planning Commission, Government of India, has been stressing from time to time to frame special schemes for the upliftment of the Scheduled Castes in a focused manner. Special schemes were required to be framed for the villages which have significant Scheduled Castes population. Keeping in view the guidelines of the Planning Commission, Mahatma Gandhi Gramin Basti Yojana was launched in the State of Haryana. This scheme is aimed at benefiting the poorer sections of the society. Under this scheme, the State Government has decided to allot free residential plots to the eligible SC families, Backward Class (Category-A) families and BPL families in the villages. This scheme has been started during the year 2008-09.

In the first phase, the plots are being provided out of the shamlat lands wherever suitable land is available with the Panchayats. Thereafter, in the villages where no suitable Panchayat land is available, it will be made available either by way of exchange with that of the private land owners or by acquisition. Basic infrastructural facilities such as streets, drinking water, drainage, power supply etc. are proposed to be provided along with these residential plots, in phased manner.

Pursuant to the decision of allotment of free residential plots to the eligible SC, BPL & BC (A) families in the villages, applications were invited at district level. After scrutiny of applications, 3.25 lakh Scheduled Castes families, 1.57 lakh Backward Class

(A) families and 1.25 lakh BPL families were found eligible for allotment of 100 sq. yard plots. As of now 5,67,331 families have been reported as eligible by the district authorities and 3.85 lakh eligible families have been allotted plots upto 29.02.2012 in 4844 villages, where shamlat land is available.

The Haryana Rural Development Authority has been entrusted with the work of development of basic infrastructure facilities such as pavement of streets and construction of drains. The work of laying of water supply pipelines would be done through the Public Health Engineering Department. Electric Poles and lines are to be laid through the respective Power Utility.

Under this scheme ₹ 19774.00 is proposed for the year 2013-14.

5. Special Development Works in Villages (SFC)

Under this scheme fund are being released for the works prioritized by the Hon'ble Chief Minister Haryana on the basis of felt needs of the villages, to eradicate the relative backwardness of the particular area. The works of construction of CC paved streets and drains are being taken-up mainly under Special Development Works in Villages Scheme. The individual projects for execution of the works in villages are prepared in consultation with elected representative of PRIs.

An amount of ₹ 10000.00 lakh is proposed for the year 2013-14.

6. State Finance Commission Grants

The 1st State Finance Commission was set up on 31.5.1994. The award period of the Finance Commission was 1997-98 to 2000-2001. The State Government had accepted the recommendations of the 1st State Finance Commission regarding sharing of taxes/duties/fees and has also recommended certain grants to PRIs. The 2nd State Finance Commission was set up on 06.09.2000, and the 3rd State Finance Commission was set up on 22.12.2005. On the recommendations of the 3rd State Finance Commission, an amount of ₹ 230.38 crore (₹ 130.38 crore for model villages and ₹ 100.00 crore for pavement of streets) was released during the year 2009-10.

The 4th State Finance Commission was constituted on 16-4-2010 to review the financial position of PRIs and to make recommendations with regard to distribution of the net proceeds of taxes/duties and fee etc between the State Government and PRIs and to suggests measures needed to improve the financial position of the Institutions. The Planning department Haryana has decided to convert this scheme as "Plan Scheme" and an

amount of ₹ 76.60 crore was approved and the same was released during the year 2010-11. ₹ 143.00 crore has been released during the year 2011-12

Under this scheme an amount of ₹ 82862.00 lakh has been earmarked for the 12th Five Year Plan (2012-17) ₹ 21339.00 lakh is proposed for the year 2013-14.

7. Surcharge on VAT for Panchayati Raj Institutions

The Government has decided to mobilize additional resources for Local Bodies by way of imposing 0.5% surcharge on VAT collected by Excise and Taxation Department to be distributed in the ratio of 80:20 amount Urban Local Bodies and PRIs respectively. Under this scheme ₹ 15603.00 lakh is being proposed for the year 2013-14.

8. Rajiv Gandhi Panchayat Sashktikaran Abhiyan (RGPSA)

Ministry of Panchayati Raj, GOI has launched Rajiv Gandhi Panchayat Sashktikaran Abhiyan scheme to strengthen the Panchayati Raj System across the country and address critical gaps during 12th Five Year Plan period. Its implementation will start with effect from 1st January, 2013 to enhance capacities and effectiveness of Panchayats and the Gram Sabhas and to enable democratic decision-making and accountability in Panchayats and promote people's participation. The scheme also provides devolution of powers and responsibilities to Panchayats according to the spirit of the Constitution.

State would require fulfill following essential conditions for accessing funds under RGPSA:

- (i) Regular elections to Panchayats or local bodies in non Part-IX areas under the superintendence and control of the State Election Commission (SEC).
- (ii) At least one third reservation for women in Panchayats or other local bodies.
- (iii) Constitution of State Finance Commission (SFC) every five years.
- (iv) Constitution of District Planning Committees (DPCs) in all districts.
 - Funding pattern will be 80:20 sharing basis by the Central and State Govt.
 - Activities to be included in the State Plan
- (i) Administrative and Technical support.
- (ii) Gram Panchayats Buildings.
- (iii) Capacity Building and Training of Elected Representatives & Functionaries of PRIs.
- (iv) Institutional Structure for Training at State, District & Block level.
- (v) E-enablement of Panchayats.
- (vi) Support to Panchayat processes in Panchayats with inadequate revenue base.
- (vii) Special Support for Gram Sabhas.

- (viii) Programme Management.
- (ix) Information, Education, Communication (IEC).
- (x) Strengthening of SECs.

Under this scheme ₹ 5000.00 lakh is being proposed for the year 2013-14 (80% ₹ 4000.00 as Centre Share and 20% ₹ 1000.00 lakh as State Share).

9. Rashtriya Gram Swaraj Yojana (REGSY) for construction of Panchayat Ghars in Gram Panchayat

The Government of India, Ministry of Panchayati Raj has implemented the Centrally Sponsored Scheme of RGSY for Training & Capacity Building of Elected Representatives and Functionaries of Panchayati Raj Institutions (PRIs). The Scheme has two components (i) Training & Capacity Building and (ii) Infrastructure Development. Under the Infrastructure Development component, grants are being provided for construction of Panchayat Ghars at Gram Panchayat level. The costs under both the components are shared between Centre and States in the ratio of 75:25. The cost of Panchayat Ghar will be 10.00 lakh. It has been decided by the GoI that in the first instance Panchayat Ghars be constructed in the 231 Gram Panchayats having 5000 or more population as well as having significant population of SCs. Accordingly GoI has release ₹ 866.00 lakh (Central Share 75%) during financial year 2012-13 ₹ 267.00 lakh (State share) had been provided in Revised Budget 2012-13. No funds are proposed under this scheme because this scheme is merged into RGPSA scheme for the year 2013-14.

8.3 SPECIAL AREA PROGRAMMES

8.3.1 MEWAT DEVELOPMENT BOARD

The Mewat region of Haryana comprises of six blocks of District Gurgaon, namely, Nuh, Taoru, Nagina, Ferozpur Jhirka and Punhana and one block namely Hathin of District Faridabad. The area has an uneven topography and undulating patches of land dotted with hills and hillocks of the Aravali mountain range. The main occupation of the people is agriculture or agro-based activities. Mewat region is socio-economically the most backward region of Haryana. Mewat Development Board implements development schemes in this region through various departments, organisations/NGOs. In order to ensure fast development of this region, infrastructure is created and basic amenities are provided to the masses in the field of education, water supply, agriculture, animal husbandry, fisheries, health, public health, industries, establishment of industrial training institutes, industrial estates and housing colonies etc. Education is top priority of MDB as the area is educationally most backward region of the State. Special emphasis will continue to be laid on quality education.

An outlay of ₹ 2200.00 lakh has been approved for the Annual Plan 2013-14 for Mewat Development Board. This Outlay includes ₹ 220.00 lakh for SCSP Component. The details of schemes are as under:-

1. Education

The Mewat Development Agency is running six Mewat Model Schools and one school of Science and Maths at Nagina to impart quality education in this most educationally backward region of Haryana State. The MDA has to meet out the deficit of salary of these schools. The MDA is also running Institute of Hospitality Management at Nuh. The MDA is also running Girls Hostel of 200 capacity in Mewat Model School, Nuh. The MDA has also made provision for developing educational and morale boosting of educational institutes in Mewat region by way of providing library, labs, computer centres etc. It is also proposed that all SC students of Mewat Area from 8th std onward studying in Govt. and Mewat Model Schools will be provided with solar lanterns free of cost.

2. Health

The Agency has kept funds for payment of balance amount for construction of Transit accommodation for Doctors at CHC Nuh, GH Mandikhera and CHC, Nuh. Special

Health Camps and vaccination in SC area and other services are provided as approved by civil Surgeon for SC populated areas.

3. Community Works

In order to create infrastructure in the villages of Mewat area where SC population concentration is high such as Community Halls, Choupals, C.C./Brick Paths, interlocking paths, toilets, water tanks etc., fund has been kept for the Plan Year 2013-14. The Mewat region has scarcity of infrastructure. There is still need to strengthen the infrastructure in the area.

4. Sports

The MDA has allocated funds for the year 2013-14 under sports component. The sports activity in the region is negligible. Therefore, the Agency is creating awareness about the sports among the people of Mewat region. The Agency has also promoting other games like Cricket, Badminton, Volleyball, Football, Weight Lifting etc. The MDA will organize an Area Level Tournament for promotion of Sports.

5. Agriculture

The main source of income of this region is agriculture. The MDA is continuously improving the agriculture by adopting new technologies of with the help of diversification in agriculture and its related sectors. To further improve the Agriculture sector of this region, funds has been kept under agriculture component for the year 2013-14.

6. Animal Husbandry

The second main source of income is animal husbandry. The people are being provided subsidized loan under Mini Dairy Scheme. Unit of one milch animal will be provided a subsidy of ₹ 20,000 or 50% whichever is less, including insurance amount for SC beneficiaries of SHG in Mewat region through Block level Federations.

7. Industrial, Vocational and Off-Farm Training

The Mewat region is surrounded by Industrial Hubs i.e. IMT Manaser, Udyog Vihar, Gurgaon, Rozka Meo, Faridabad, Dharuhera and Bhiwadi (Rajasthan). To avail the employment opportunity in this area, the Agency is imparting training in industrial, vocational, machinist, motor driving with skill development. The MDA will also sponsored students of Mewat area for different para-medical courses in different institutes, courses of communication & personality development and coaching for PMT, PET, Management & Computer Higher Courses.

8. Community Development

The MDA has been formed 3559 Self Help Groups covering 45616 poor women. To link the members of SHGs with income generating activities and training on different modules to the SHG members, funds has been kept under community development component for the year 2011-12.

9. Cultural Development

The Agency has kept funds under cultural development component to promote art & culture of Mewat area by protecting historical monuments, organizing seminars, workshops, printing of pamphlets, album, magazines/literature, honour to eminent personalities/freedom fighters and celebration of National festivals.

10. Project Management

The Agency has allocated funds for 2013-14 under Project Management component for salary, wages and strengthening of MDA to effectively implementation, monitoring and evaluation of the schemes.

8.3.2 SHIVALIK DEVELOPMENT BOARD

With a view to develop this backward area, the Govt. of Haryana has constituted Shivalik Development Board on 24-3-1993 at the state level and Shivalik Development Agency at Ambala for formulation and implementation of the development programmes in a coordinated manner through various implementing departments. The Shivalik Development Agency has been spearheading the development of this area through different Departments under the overall supervision of the Shivalik Development Board. The agency has been formulating Annual Action Plans for the development of Shivalik area. The Agency is concentrating on providing basic infrastructure viz. Watershed Management by means of water harvesting and soil conservation measures, afforestation, improving water supply, Animal Husbandry, health care and education etc. Various development works/projects are being implemented in 13 blocks of shivalik area comprising of the entire districts of Panchkula (Morni, Pinjore, Barwala & Raipur Rani blocks), Ambala (Ambala-I, Ambala-II, Saha, Naraingarh, Barara & Shahzadpur blocks) and Yamunanagar (Sadhaura, Bilaspur & Chhachhrauli blocks) and part of Jagadhari block (40 villages).

An outlay ₹ 1200.00 lakh has been proposed for the year 2013-14 out of which ₹ 164.00 lakh under SCSP component. ₹ 800.00 lakh are proposed to be utilized under watershed management & ₹ 400.00 lakh for Other Schemes like on drinking water and Solar devices, Cattle Dev. Horticulture, Panchayati Raj, Agri., Fisheries, Self employment activities etc.

Under Watershed Management, works such as water harvesting structures, sub surface dams, construction of bawaries and water tanks etc. have been proposed to be undertaken in the Shivalik area.

Under Drinking Water component, installation of hand pumps Mark-II would be taken up.

Under other schemes, distribution of non conventional energy saving devices, solar cookers, solar lights, Cattle Development, Horticulture activities, fisheries, self employment activities etc. would be taken up besides salary of staff and contingencies of the SDA.

8.4 IRRIGATION & FLOOD CONTROL

8.4.1 IRRIGATION

An outlay of ₹ 76400.00 lakh has been proposed for the Annual Plan 2013-14. The scheme wise detail is as under:-

1. Improvement/Reconditioning of Old Existing Channels (NABARD)

Since the canal network of the state is old and it is essential for the state keep the network in an operational mode always, rehabilitation of canal network has been taken up in systematic manner. In order to augment the financial resources, department has approached NABARD for finances through for better water management, recharge and providing irrigation to the deprived pockets. Some of these schemes are taken with the help of NABARD under RIDF loan Projects. RIDF projects from 1 to 10 have since been closed. So far 16 number projects costing ₹ 2031.91 crore with NABARD share as ₹1693.25 crore have been approved. A fresh project proposal costing 161.80 crore for construction and Rehabilitation of canal network has been submitted to government under RIDF-XVIII. The department proposes a provision of ₹ 19000.00 lakh under this scheme for the Annual Plan 2013-14 including ₹ 9150.00 lakh under SCSP component.

2. Construction of S.Y.L. Project

This provision for S.Y.L. Projects is made on regular basis to continue the scheme in Annual Plan for taking the matter of completion of SYL in Punjab with Government of India. An amount of ₹ 10.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

3. Modernization and Lining of Canal System

Most of the canal system in Haryana is 40-50 years old. No major repair/rehabilitation of vast network of canal system could be carried out due to scarcity of funds. As such with passage of time the condition of channels has deteriorated. The number of steps for rehabilitation and modernization of canal such as restoring, repairing, strengthening and raising of banks, repair of damaged lining, doing lining, repairing water crossing structure such as siphon, culverts and bridges etc. In addition rehabilitation of lift schemes by replacement of pumps has also been proposed under the scheme. For Improvement in construction works and rehabilitation of existing canal network for efficient distribution of water, a provision of ₹ 7075.00 lakh has been proposed under the

scheme which includes ₹ 3138.00 lakh for SCSP components in the Annual Plan 2013-14. The provision has been further subdivided under three components:-

(a) Rehabilitation of Canal Net Work

The component includes restoring, repairing, strengthening and raising of banks, repair of damaged lining, doing lining, repairing water crossing structure such as siphon etc. The department proposes a provision of ₹ 4075.00 lakh under this scheme for the Annual Plan 2013-14 including ₹ 1638.00 under SCSP component.

(b) Renovation and construction of bridges/culverts and other irrigation structures

The component includes renovation and construction of bridges/culverts and other irrigation structures etc. The department proposes a provision of ₹ 2000.00 lakh under this scheme for the Annual Plan 2013-14 including ₹ 1000.00 lakh under SCSP component.

(c) Improving Capacity of Pumps and Installing of New Pumps on List Canal System

The component includes rehabilitation of lift schemes by replacement of various lift pumps and other allied equipment. The department proposes a provision of ₹ 1000.00 lakh under this scheme for the Annual Plan 2013-14 including ₹ 500.00 lakh under SCSP component.

4. Dadupur Nalvi Irrigation Scheme

The scheme was sanctioned during 2007 for ₹ 267.00 crore. The work was proposed to be taken up on the scheme in three phases. The work on Phase - I has been completed and work on Phase - II is in progress likely to be completed during the current financial year. The total expenditure to the tune of ₹ 167.00 crore has been incurred to date. The department proposes a provision of ₹ 650.00 lakh for the completion of on-going works which includes ₹ 150.00 lakh for SCSP components in the Annual Plan 2013-14.

5. Restoration Capacity of B.M.L.

The provision has been made for making payments to Punjab for the maintenance and repair of carrier channels passing through Punjab territory to carry the authorized discharge. The funds are provided on the basis of sanctioned estimate for repair and maintenance of the channels submitted by Punjab and after verification by the State Authorities of Haryana. The department proposes a provision of ₹ 550.00 lakh under this scheme for Annual Plan 2013-14. Since the payment is to be made to Punjab State for repair of channel so SCSP component is not involved.

6. Linking BML with Hansi Butana Link Channel

The scheme was sanctioned for ₹ 392.00 crore and work was taken up during 2005-06. The scheme has since been completed except Linking of Channel with Head Regulator with an expenditure of ₹ 393.34 crore. The department proposes a provision of ₹ 100.00 lakh under the scheme for the Annual Plan 2013-14 in anticipation of decision of Hon'ble Supreme Court for Linking of channel, since the matter is prejudice. Since nominal provision has been made so SCSP is not involved.

7. Rehabilitation of Water Courses

The repair and rehabilitation of water courses is being carried out by Irrigation Department. It is observed that the utilization of irrigation potential has considerably been increased on the implementation of this project. Out of total identified 7500 watercourses, 2530 watercourses have been rehabilitated so far and work on 169 watercourses is in progress. For improvement in construction works by rehabilitation of Water courses in the State, the department proposes a provision of ₹ 6400.00 lakh under this scheme for Annual Plan 2013-14 including ₹ 2600.00 lakh under SCSP component.

8. Accelerated Irrigation Benefit Programme (A.I.B.P.)

It is a central sponsored Scheme in sharing with State Govt. under Bharat Nirman Programme. Earlier the Govt. of India provided 25% Central assistance under Accelerated Irrigation Benefit Programme (AIBP) which has now been increased to 50% after sustained affords of Haryana Govt. and other State Governments. Under the new guidelines of 50% central assistance, the department has planned another project of rehabilitation of 131 channels at the cost of ₹ 370.00 crore in Phase-III of AIBP. In addition, central assistance of already sanctioned projects under Phase-I and Phase-II of AIBP is also to be reimbursed from G.O.I. For improvement by Rehabilitation, Renovation and Modernization in the State, the department proposes a provision of ₹ 2000.00 lakh under this scheme for the Annual Plan 2013-14. A similar provision of ₹ 2000.00 lakh has been made under Central share.

9. Construction of New Minor for Equitable Distribution of Water

Construction of New Minors is being discouraged due to lesser availability of water even for existing Canal System. The department proposes a provision of ₹ 2465.00 lakh under this scheme for the Annual Plan 2013-14 for some most necessary scheme including ₹ 1250.00 lakh under SCSP component.

10. Raising & Strengthening of Embankments along River Yamuna

The project estimate for raising and strengthening of embankments along river Yamuna amounting to ₹ 173.72 crore stands sanctioned by Ganga Flood Control Committee. The said project is likely to be completed by 31.3.2012. The department proposes a provision ₹ 1000.00 lakh under this scheme for the Annual Plan 2013-14 for completion of balance work including ₹ 300.00 lakh under SCSP component.

11. Construction of Kaushalya Dam on Ghaggar River

The work of Kaushalya Dam is almost completed. The Dam will provide drinking water to Panchkula Town and adjoining area and will also help in moderation of flash floods. In order to complete the left over work and pending liabilities of the project the department proposes a provision of ₹ 100.00 lakh for the Annual Plan 2013-14.

12. Mewat Irrigation Scheme

For providing Irrigation and Drinking water facility to the backward area of Mewat, a canal namely Mewat Canal is proposed to be taken up. The project stands sanctioned for ₹ 354.00 crore. The alignment and L-section as per the proposal of IIT Roorkee is under preparation and the project is being re-casted by the WAPCOS. A provision of ₹ 25.00 lakh has been proposed for Annual Plan 2013-14.

13. Institutional Strengthening

The work for the construction of canal colony at Panchkula costing about ₹ 18.50 crore, renovation of old existing canal rest houses such as at Kaithal, Kaul (Kaithal), Narwana, Sohna, Nuh and renovation of existing canal colonies at different places are being proposed under Institutional Strengthening. In addition the procurement of vehicles as well as computers with accessories is also being made from time to time. In view of sanctions received from government for the above said works. A provision of ₹ 1525.00 lakh has been proposed under this scheme for the Annual Plan 2013-14, since the work relates to canal colony and rest houses, so SCSP component is not involved.

14. Charged Head of Account

Payments for enhancement of land cost and arbitration cases are made in accordance with the decisions of the different Hon'ble Courts and subsequent sanctions are issued by Government. The enhancement occurs on account of revision of rates for land by various courts. A provision of ₹ 5000.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

15. Annuity Charges

As per rule annuity to the farmers on the land acquired for the construction of development of infrastructure would be paid regularly for 33 years. Accordingly, a provision of ₹ 2000.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

16. Development of Water Bodies in the State (New Scheme)

It is a State sponsored Scheme. Under the scheme, the department has proposed to develop, rehabilitate and renovate three existing water bodies namely Kotla Lake, Bibipur Lake and Peer Bhaudi.

Kotla Lake is a natural depression with non-permeable rocks at the bottom and used to get replenishments from the flood waters received from Aravali Hills in Alwar region. Since the sub-surface water is not usable and the fact that the water body can play a vital role in resuscitating the local economy and the communities there, it is proposed that a water body of 100 acres will be created in the first phase. Accordingly, it is proposed to develop and renovate Kotla Lake at a cost of ₹ 121.86 crore with land requirement of 178.50 acres. The storage shall provide irrigation to 5512 acres of land. This will benefit the villages of Kotla, Akora, Mohamadpur, Khanpur, Nuh located in Mewat district.

Bibipur Lake is local depression in 5000 acres in the course of Saraswati Nadi & surrounded by earthen embankment constructed by Haryana Irrigation Department on all the three sides except on eastern site where Narwana Branch and SYL Canal form its boundary. During July, 2010 a heavy flood discharge of 16000-18000 Cs. entered Bibipur Lake through existing Saraswati Nadi creek as a result of unaccounted water being received from Punjab side through SYL Canal. This water is required to be passed safely through Bibipur Lake area. Hence a Project estimate, costing to ₹ 117.45 crore by suggesting a 1000 feet wide drain of 12000 Cs. capacity in the deepest line has been approved by Govt. of Haryana.

Peer Bhaudi Lake is situated on Rohtak Panipat National Highway at Rohtak. It is proposed to rehabilitate this lake at a cost of ₹ 23.73 crore so as to create storage as well as recharge the groundwater. It is also proposed that out of the existing 35 acres of land, 10 acres will be developed as lake and balance 25 acres will be developed for recreation with lands, capping and infrastructure like road, building, plantation, park, etc. A provision of ₹ 5000.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

17. O&M – Plan (Improvement, Upgraded Operation & Maintenance)

The work of silt clearance and repair/maintenance of structures, raising and strengthening of banks of channels are taken-up under operation and maintenance. The works of silt clearance are periodical and required to be taken up twice in a year to carry the authorized discharge to feed the tails and filling of drinking water supply tanks and village ponds. A provision of ₹ 4000.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

18. Establishment (Under Major & Medium Irrigation Schemes)

A provision of ₹ 19500.00 lakh has been proposed for the Annual Plan 2013-14 under Establishment.

8.4.2 FLOOD CONTROL

The schemes approved in Haryana State Flood Control Board are being taken up under this head. A number of Flood Control and Drainage Schemes are annually approved by State Flood Control Board. The Flood Control Works are mostly to be completed during the year of approval by Govt. whereas the drainage works spill over to the next financial year. The budget provision of ₹ 16000.00 lakh for the Annual Plan 2013-14 has been proposed with break up as under:-

1. Flood Control and Drainage Establishment

A provision of ₹ 5000.00 lakh has been proposed for the scheme flood control and drainage establishment for the Annual Plan 2013-14.

2. Flood Control and Drainage

For the construction of Small Storage Dam on River Ghaggar to check flood scheme, an amount of ₹ 11000.00 lakh has been proposed for Annual Plan 2013-14 including ₹ 195.00 lakh under SCSP component.

8.4.3 COMMAND AREA DEVELOPMENT AUTHORITY

Command Area Development Authority started functioning in Haryana during the year 1974 under a Centrally Sponsored Scheme on sharing basis i.e. 50:50 by the State Government and Government of India to bridge the gap between the irrigation potential created and irrigation potential utilized on selected canal commands in the State under Command Area Development Programme (CADP) now renamed as Command Area Development & Water Management (CADWM) Programme. An outlay of ₹ 7000.00 lakh as State Share has been proposed in the Annual Plan 2013-14. The brief description of schemes to be covered is given as under:-

1. Rehabilitation of Watercourses

The work on rehabilitation of old Watercourses has also been taken up by CADA under State Funds / Plan to save the water losses which occur due to seepage. A provision of ₹ 900.00 lakh for Annual Plan 2013-14 has been proposed for rehabilitation of 23 watercourses respectively.

2. Survey and Planning (CSS 50:50)

For this purpose a provision of ₹ 570.00 lakh (₹ 285.00 lakh Centre Share & ₹ 285.00 lakh for State Share) has been proposed for Annual Plan of 2013-14. An area of 3.92 lakh hectares for 12th Five Year Plan and 57000 hectares for Annual Plan 2013-14 is proposed to be cover.

3. Construction of Field Channels of Water Courses (CSS 50:40:10)

Seepage Studies indicate that maximum seepage occurred from the unlined watercourses (20-30 percent). Therefore, in modernization of irrigation system a maximum emphasis is laid on the lining of field channels/watercourses. It is proposed to construct field channels ₹ 10536.00 lakh (₹ 5268.00 lakh Centre Share, ₹ 4214.40 lakh State Share & ₹ 1053.60 lakh Farmers Share) has been proposed to cover an area of 58900 hectares during the year 2013-14.

4. Construction of Field Intermediate and Link Drains

For this purpose a provision of ₹ 112.00 lakh (₹ 56.00 lakh Centre Share & ₹ 56.00 lakh State Share)) has been proposed under this scheme for the Annual Plan 2013-14. An area of 23100 hectares will be covered during the 12th Five Year Plan and 2800 hectares during the year 2013-14.

5. Reclamation of Waterlogged Area (CSS 50:40:10)

Reclamation of Waterlogged and Saline area is an approved activity of CADA. Out of 19 districts of the State, Saline ground water is found in 12 districts and a total area of 5.53 lakh ha. is currently under water logging. High Level Expert Committee on management of water-logging and salinity problems in Haryana has warned that in next 3 decades the area under critical water table will register four folds increase if no curative measures are undertaken. A provision of ₹ 337.50 lakh (₹ 168.75 lakh Centre Share, ₹ 135.00 lakh State Share & ₹ 33.75 lakh Farmers Share) has been proposed to treat the waterlogged area of 2250 ha. during the year 2013-14.

6. Establishment

To meet the cost of establishment at State level and project level of CAD authorities, a provision of ₹ 2123.20 lakh (₹ 1061.60 lakh Centre Share & ₹ 1061.60 lakh State Share) has been made for the year 2013-14.

7. Institutional Support to WUAs (Functional Grant to JAL SAMITIS)

To maintain the infrastructure created by CADA, Water Users' Association will be formed under Societies Registration Act 1860 in compliance of the provisions made in the National Water Policy, 1987 which emphasized upon the efforts to be made to involve the share holders of the Irrigation system, particularly in water distribution collection of water rates and maintenance of infrastructure, created by CADA, an institutional support given by CADA to WUAs in the form of one time functional grant @ ₹ 600 per ha. in the ratio of (₹ 270:270:60) by the Centre, State and Farmers w.e.f. 1.4.2004 and revised w.e.f. 01.04.2008 @ of ₹ 1000 per ha. in the ratio of (₹ 450:450:100) by the Centre, State and Farmers.

A provision of ₹ 612.00 lakh (₹ 306.00 lakh Centre Share & ₹ 306.00 lakh State Share) for the year 2013-14 has been proposed to cover the area of 68000 hectare.

8. Demonstration Plots (CSS 75:25)

Demonstration Plots / Adaptive trails / Action Research Programme is an effective way of conducting training to farmers regarding adoption of modern techniques, farm management and agronomical practices.

For demonstration plots a provision of ₹ 87.00 lakh (₹ 65.25 lakh Centre Share & ₹ 21.75 lakh State Share) has been proposed for Annual Plan 2013-14 for laying 2595 Demonstration Plot during 12th Five Year Plan and 435 No Demonstration Plots during Annual Plan 2013-14.

(ii) Adaptive Trials /Action Research Programme (CSS 75:25)

For Adaptive Trials a provision of ₹ 256.00 lakh (₹ 192.00 lakh Centre Share & ₹ 64.00 lakh State Share) for laying of 320 No. Adaptive Trials during 12th Five Year Plan has been made. No provision has been proposed under this scheme for Annual Plan 2013-14.

9. Training to Technical Staff (CSS 75:25)

Training of personnel engaged in CADWM programme is necessary to refresh their knowledge and infuse latest ideas with a view to improve their efficiency.

A provision of ₹ 13.50 lakh (₹ 10.13 lakh Centre Share and ₹ 3.37 lakh State Share) has been proposed for Annual Plan 2013-14 for providing training to the 135 No. man-days training for senior/middle level officers and officials during the Annual Plan 2013-14.

10. Training to Farmers (CSS 75:25)

A provision of ₹ 16.50 lakh (₹ 12.37 lakh Centre Share and ₹ 4.13 lakh State Share) has been proposed for Annual Plan 2013-14 to trained 1100 farmers for adoption of modern techniques of farming through workshops, Farmers Melas, study tour to other states, visit to farms / universities etc.

11. Evaluation Study (CSS 50:50)

For this purpose, a provision of ₹ 51.00 lakh (₹ 38.25 lakh Centre Share and ₹ 12.75 lakh State Share) has been proposed for the Annual Plan 2013-14 for evaluation of CAD activities.

8.5 ENERGY

8.5.1 POWER

An outlay of ₹ 95979.00 lakh has been proposed for power sector projects under the Plan Expenditure for the year 2013-14. The support consist of mainly two component i.e. Equity support from the State Govt. amounting ₹ 47568.00 lakh i.e. under Generation ₹ 1358.00 lakh, under Transmission ₹ 22870.00 lakh and under Distribution ₹ 23340.00 lakh. The Funds under EAP from World Bank amounting ₹ 48411.00 lakh has been proposed for the year 2013-14.

The company-wise and scheme-wise detail of the above Plan allocation is as under:-

Generation (Haryana Power Generation Corporation Ltd.)

The Generation Company has planned to increase the efficiency and life span of Unit-3 & 4 of Panipat Thermal Power Plant. In the year 2013-14, the company will need a Plan support of ₹ 1358.00 lakh for this activity.

Transmission (Haryana Vidyut Prasaran Nigam Ltd.)

HVPNL is a State Transmission Utility declared under Section 39 of the Electricity Act, 2003. The budget allocation for 2013-14 (AP) has been pegged at ₹ 57201.00 lakh which consist of ₹ 34331.00 lakh for IBRD projects and ₹ 21440.00 lakh for margin money against transmission projects including IBRD project. The Govt. is supporting power project through its Plan allocation to the extent of 20% of the cost of the works which is used as margin money and balance 80% is raised by the company from financial institutions.

HVPNL is the co-owner of BBMB projects with other partner States. BBMB is executing R&M of Nangal project which will enhance the production capacity of the plan and will in turn benefit the partner States including Haryana. The partner States are contributing to the project in the power sharing ratio which consists of loan from REC taken by the Utilities and Plan support from the State Govt. During the year 2013-14, the Haryana share of expenditure will be ₹ 7150.00 lakh out of which ₹ 5720.00 lakh will be arranged by HVPNL as loan from REC and balance of ₹ 1430.00 lakh is proposed to be received as a Plan support from the State Govt.

HVPNL is also implementing ERP solutions with the assistance of Mahindra Satyam Ltd. as system integrator. Implementation of ERP will facilitate improvement in

the business environment of the company which will promote transparency and efficiency in the day to day working of the company. A sum of ₹ 200.00 lakh has been proposed out of Plan budget of the State Govt. for implementing ERP in HVPNL which is 20% of the total expenditure being incurred by the company.

The company along with one of the distribution company (BHBVNL) negotiated loan with the World Bank in August, 2009 amounting USD 330 Million. The projects are likely to be completed by 2014. Govt. of Haryana is a party to the tripartite agreement executed amongst World Bank, Central Govt. and the State Govt. As per the agreement, 20% of the cost of the project is to be provided by Govt. of Haryana and rest of the 80% will come through State treasury to the Utilities. During the year, HVPNL is projecting a release of ₹ 34331.00 lakh from the World Bank through State treasury. The amount is being spent for creation of new sub stations and transmission lines required for evacuation of power from new sources and strengthening of the State Grid.

Distribution (Uttar Haryana Bijli Vitran Nigam Ltd. and Dakshin Haryana Bijli Vitran Nigam Ltd.)

Distribution is the most important link in the power supply chain as they have the direct interface with the ultimate consumers and are the bread earners for the sector. A sizable investment is required to be made in the distribution sector to ensure that the available power is distributed amongst the consumers of the State as per the State policy. This requires adequate strengthening of the distribution network by adequately targeting the investments for reduction in AT&C losses, creation of new Sub Stations, and improvement in the liability of the delivery mechanism, infrastructure development, customer care, demand side management etc. demand side management etc.

During the year 2013-14, a sum of ₹ 37420.00 lakh is proposed to be spent on distribution out of which state share will be of ₹ 23340.00 lakh including ₹ 3520.00 lakh as IBRD Equity. ₹ 14080.00 lakh has been proposed as IBRD assistance

8.5.2 RENEWABLE ENERGY

An outlay of ₹ 530.00 lakh is proposed for the department for the Annual Plan 2013-14. The scheme-wise detail is as under:-

1. Demonstration Application of Solar Thermal Technologies for Social Sector

HAREDA has initiated a programme for providing solar water heating systems socially oriented institutions like working women hostels, Orphanages, Deaf and Dumb Centers, Creches, Old age homes, Nari Niketans, Bal Niketans, Sports Hostels, Charitable Institutes, hostels for the SC/ ST students, Nature treatment centers, Sports hostels etc. during the 11th FYP period. The cost of a 100 lts. per day system is about ₹ 26,000/- and its payback period is 3-5 years depending upon its use and fuel replaced. Systems are proposed to be installed with 70% financial assistance. For these systems, Central Financial Assistance @ ₹ 3300/- per sq.m. in case of flat plate collector based system and @ ₹ 3000/- per sq.m. in case of evacuated tube collector based systems is also available. Solar Steam cooking, solar drier, air heating systems are also proposed to be promoted. For these systems the State Financial Assistance will be limited to 40% of the project cost in addition to the Central Financial Assistance of 30% of the project cost.

To implement the programme during the year 2013-14, a budget provision of ₹ 20.00 lakh has been proposed which will be utilized for installation of 33,333 LPD solar water heating systems.

2. Off-Grid Solar Power Packs

In Haryana, due to rapid growth of industrialization, the demand for energy has increased manifold, which has led to frequent power cuts during the peak hours. Solar energy is available in abundance in Haryana, which can be tapped to generate electricity through solar photovoltaic technology. This technology is employed for directly converting the solar energy into electrical energy by using “Solar Silicon Cells”. The electricity generated from Solar can be utilized for different applications directly or through battery storage system. Ministry of New and Renewable Energy, Govt. of India is also providing 30% Central Financial Assistance of the project cost to promote the off grid decentralization solar applications under its JNNSM programme.

HAREDA want to promote off - grid solar power plants, centralized off grid solar power plant with LED street lights for community lighting purpose and small solar power pack in the Domestic/individuals/industrial/commercial/institutions/Govt.-cum-Semi Govt. Building in the State. The cost of these Power Packs system are on the higher side, it is proposed to provide State subsidy @ 30% of project cost as State financial assistance in addition to 30% Central Financial Assistance provided by the Ministry of New and Renewable Energy, Govt. of India on installation of solar power plants.

A budget provision of ₹ 100.00 lakh has been proposed for the promotion of 166 nos Solar Power Packs in the Annual Plan 2013-14.

3. LED Based SPV Home Lighting System (12 watt)

Under this scheme, LED based Solar Home Lighting System consisting of one 12 watt SPV module and 12 Volt 12 Ah battery and two LED laminar of 3 watt each costing about ₹ 5000/- are proposed to be provided to the individuals at a cost of ₹ 2000/- after providing the State subsidy @ ₹ 3000/- per system because the Ministry has withdraw central subsidy on these system. All residents of Haryana are eligible to get these systems.

During the year 2013-14, 800 no. of systems are proposed to be provided to the individuals beneficiaries on which an amount of ₹ 24.00 lakh has been proposed for the year 2013-14.

4. Promoting Installation of Solar Water Heating System for General Public

To conserve electricity and other conventional fuels in water heating applications, HAREDA is implementing a scheme on popularizing the use of solar water heating systems. Solar water heating is a techno-economically viable option for water heating application. The cost of a 100 lts. per day system is about ₹ 26,000/- and its payback period is 3-5 years depending upon its use and fuel replaced. Realizing the need of the power, the State Govt. has also made the use of solar water heating systems mandatory. However, considering the high upfront cost of the system, the adoption of the technology is less in general public and therefore to promote the solar Water Heating Systems among the general public of the State and to encourage them for use of this technology, it is proposed to provide capital subsidy to the employees @ ₹ 3000/- per sq. meter of the flat plate collector area subject to the max. 6 sq. meter of the collector area to all residents of Haryana and Haryana Govt. employees living in Chandigarh. For evacuated tube collector based systems, the subsidy will be @ ₹ 1000/- per sq. meter limited to ₹ 4500/- or 300 lpd capacity. For these systems, Central Financial Assistance @ ₹ 3300/- per sq.m. In case of

flat plate collector based system and @ ₹ 3000/- per sq.m. In case of evacuated tube collector based systems is also available.

Under the Solar City Programme for the installation of Solar Water Heating Systems in the domestic sector to be implemented at Faridabad & Gurgaon, special subsidy @ ₹ 6000/- for 100 LPD and ₹ 12000/- for 200 LPD and above in case of FPC based systems and ₹ 3000/- for 100 LPD and ₹ 6000/- for 200 LPD and above in case of ETC based systems shall be provided.

To implement this programme during the year 2013-14, a budget provision of ₹ 80.00 lakh has been proposed which will be utilized for installation of 133333 LPD solar water heating systems in the domestic sector.

5. Administrative Set up of DRE

To meet the expenditure of salary/DA/TA/OE etc. for one post of Additional Director, six posts of Project Officers, one post of private Secretary, one post of Personal Assistant, one post of Programmer, six posts of Assistant Project Officers, one post of Senior Scale Stenographer, two posts of Steno Typist and one post of Driver, a provision of ₹ 81.00 lakh has been proposed for Annual Plan for the year 2013-14.

6. Shikshadeep/Solar System for IAY Households for SC families under SC Sub-Plan

Haryana Renewable Energy Development Agency (HAREDA) is implementing the Solar Photovoltaic Programme in the State. In Haryana, approx. 5876 houses have been constructed every year under IAY scheme. Under the scheme, there is no provision of electrical connection for these houses and the beneficiaries itself to take the connection from the Utility Deptt., thereafter in practice, financially they are not in the position to pay the electricity bill and use kerosene lamp for their lighting use. They need alternative solar energy systems which can serve their lighting need and running fan in summer reason.

Under this project, Indira Awaas Solar systems having two LED laminar and one DC fan may be provided to SC families among household constructed IAY scheme during previous year in the rural areas of Haryana. The cost of one system is approx. ₹ 9000/-. The MNRE/GOI shall provide ₹ 1944/- per system @ ₹ 81/- per watt or 30% of the projects cost whichever is less subject to the approval. The remaining cost of ₹ 7056/- per system shall be borne by the State Govt. and shall be provided to IAY beneficiaries of SC families, free of cost.

A budget provision of ₹ 55.00 lakh has been proposed under this scheme in the Annual Plan 2013-14 for providing State subsidy for 779 Solar systems for IAY households. This will attract a MNRE/GOI subsidy of ₹ 14.03 lakh.

7. Publicity and Awareness Programme

The Department/HAREDA is implementing the various programmes/projects/schemes for the promotion of Renewable Energy and Energy Conserving Technology based devices/projects in the State. To create the awareness about the programmes/projects being implemented by the Department/HAREDA so as to assure its successful dissemination among the masses, there is need to give wide publicity of them through printing of pamphlets & brochures advertisement in the news papers and magazines, preparation of jingles/interviews in radios, television, erection of hoardings, wall paintings, posters, organizing exhibitions, participation in fairs etc.

For the year 2013-14, a budget provision of ₹ 10.00 lakh has been proposed for carrying out above mentioned Publicity & Awareness Activities.

8. Promotion of Energy Efficiency Initiatives

The Govt. of India have enacted the Energy Conservation Act, 2001 (52 of 2001) to provide for efficient use of energy and its conservation and for matters connected therewith or incidental thereto. The Act has become effective from 1st March, 2007. The Haryana Govt. has designed the Department of Renewable Energy, Haryana as the State Designated Agency (SDA) for implementing the Energy Conservation Act, 2001 in the State.

Haryana Govt. has initiated many new schemes for promotion of Energy Conservation in the State. To develop an energy and environment sensitive youth, who shall act, perform and inspire people from every strata of Society to use energy resources wisely and intelligently. The programme was launched by the Department in collaboration with Management Development (MDI), Gurgaon as one of its kind pilot mission called Bal Urja Rakshak Mission (BURM) on 18th December, 2008 at Gurgaon. The objective of this mission is to sensitize students of 8th and 9th standard in the areas of energy conservation, Renewable Energy, climate change and sustainable development. The above mission is planned to be implemented in 525 schools of the State, under which about 5 lakh students shall be sensitized. This programme is being implemented in district Gurgaon, Faridabad, Panchkula, Hisar, Narnaul & Rohtak.

During the year 2013-14, it is proposed to extend implementation of this mission at Kurukshetra district. A budget provision of ₹ 5.00 lakh has been proposed to carry out the various activities of this mission in the new and ongoing districts.

9. Green Energy/Energy Conservation (EC) Fund

The Govt. of India has enacted Energy Conservation Act- 2001 with the objective to provide a regulatory framework for formulation and implementation of energy conservation strategy in the country for efficient use of energy. Under section 16 of chapter VI the said Act, the Haryana Govt. is required to constitute the State Energy Conservation Fund (SECF). This fund shall be utilized for promotion of energy conservation measures and Demand Side Management in the State. The Govt. of Haryana has designated the Department of Renewable Energy / Haryana Renewable Energy Development Agency (HAREDA) as the State Nodal Agency (SNA) for renewable energy programmes and as the State Designated Agency (SDA) to co-ordinate, regulates and enforce the provision of the Energy Conservation Act-2001 in the State of Haryana. Haryana has a potential of saving of about 600 MW by energy conservation and energy efficiency practices.

Energy Audit is an effective tool to identify area for saving of energy, so it is proposed to promote energy audits in industrial, institutional, commercial and Govt. buildings for which the State Govt. will bear the expenditure of 50% of the energy audit cost or limited to ₹ 50,000/-per building / industry as financial assistance. Further, it is proposed to provide financial assistant for implementation of the recommendation of Energy Audit Report limited to 70% of the project cost.

One of the activities under this plan is to give awards to those consumers of Industrial, Commercial, Govt. Buildings and Educational Institutes sector who have excellent in adopting the various energy conservation measures in their buildings/units to save electricity/fuel energy.

To support the above mentioned Green Energy/ Energy Conservation Initiatives a budget of ₹ 35.00 lakh for Energy Audit & its implementation - ₹ 10.00 lakh & ₹ 25.00 lakh for Energy Conservation Award has been proposed for the year 2013-14.

10. SPV Street Lighting System (11/9 WATT) for Urban and Rural Areas

The SPV street lights fitted with 9/12/16/20 watt energy efficient lamps (CFLs / LEDs) are suitable for unlit roads, boundaries of institutions, hospitals and industrial units, residential colonies etc. which do not require high intensity lighting. These systems can

also be installed on main roads, at selected locations, to ensure minimum lighting in case of any exigency such as power cuts, to avoid any security threat to the public. They can also be used for lighting public gardens and lawns. The increased use will help to conserve electricity during the evening peaks. Presently, the residents of the villages / urban areas are facing acute lighting problem because of frequent long hour power cuts. Thus, there is a good demand of installation of solar lighting systems because these systems are free from voltage fluctuations and ensure availability of power on demand.

The SPV street lights may be of two types mainly decentralized / centralized. The decentralized SPV Street light consists of standalone system and the centralized SPV street lights based on centralized power plant. The approx. cost of street light is ₹ 16,000/-. MNRE, Govt. of India shall provide the subsidy at the rate of ₹ 81/-per watt or 30% of the cost of system whichever is less, State Government is also providing the financial assistance @ ₹ 4000/- per Street Lighting System to the non-commercial institutions/ organizations, SNAs, Electricity Board, Zila Parishads, Group Housing Society, Registered Colony & Municipal Councils/ Corporations. Beneficiary has to pay remaining amount.

During the year 2013-14, 500 no. of systems are proposed to be installed in urban area on which an amount of ₹ 20.00 lakh is proposed and 2000 no. of systems are proposed to be installed in rural area on which an amount of ₹ 80.00 lakh has been proposed.

11. Energy Efficient Building Programme

Department is implementing a programme on promotion of solar passive architectural concepts in building design with an objective to promote energy efficient building design and building constructions with optimum use of solar energy and other forms of ambient energy in energy management. The State Govt. has decided that all new buildings to be constructed in Govt. / Govt. aided sector will incorporate energy efficient building design concepts including renewable energy technologies w.e.f. 30.6.2006. Renewable Energy Department has constructed a model energy efficient building at institutional Plot no.1, Sector-17, Panchkula. This building has features such as solar power plant, solar water heating systems, VRV Air conditioning, Rain water harvesting structure, solar chimneys, UPVC windows, Mist etc. Further, the architecture of the building is such that the temperature of building shall be maintained between 28 -30 C throughout the year and it shall consume 80% less energy in compared other conventional building. Further, this building is having exhibition and work shop and Aditya solar shop for providing services such as demonstration of solar and energy efficient devices, its repairs and sale for

general public. A training centre has also been constructed for providing training to the institutions, govt. officers, school and college students on use of renewable and energy efficient techniques.

To maintain this building and for services like watch and ward, cleaning etc. funds amounting to ₹ 20.00 lakh has been proposed for the year 2013-14.

8.6 INDUSTRIES & MINERALS

8.6.1 INDUSTRIES

An outlay of ₹ 70.00 lakh for Large & Medium Industries and ₹ 8500.00 lakh for Village & Small Industries is proposed for the year 2013-14. The scheme-wise detail is as under:-

Large & Medium Industries

1. Share Capital to Haryana Financial Corporation (HFC)

Haryana Financial Corporation (HFC) came into existence in the year 1967 with the objective to promote industries in the State. The main activities of the Corporation are to provide long term financial assistance to the entrepreneurs for setting up industrial units. Share capital contribution by the State Government is essential not only to strengthen the equity base of the corporation but also to increase the borrowing limit of the Corporation to manage funds.

A sum of ₹ 15.00 lakh is proposed under this scheme for Annual Plan 2013-14.

2. Grant-in-Aid to Investment Promotion Center (IPC)

Investment Promotion Centre (IPC) has been constituted to coordinate the activities of various departments, authorities and corporation concerned with the development of industry in the State and to act as Institutional point of contact to expedite the clearance for the setting up of Industrial units in Haryana. The staff of Industrial Promotion Centre is provided by the State Level Corporations viz; Haryana State Industrial Development Corporation, Haryana Financial Corporation, Haryana Urban Development Authority, HARTRON, Haryana State Small Industries & Export Corporation and Directorate of Industries, Haryana. The expenditure on office contingency, advertisement, publicity, printing of literature stationery etc. are borne from the funds provided by aforesaid Corporations and Directorate of Industries.

A sum of ₹ 40.00 lakh is proposed under this scheme for Annual Plan 2013-14.

3. Strengthening of Boilers Organization

Chief Inspector of Boilers, Haryana is engaged in the enforcement of Indian Boiler Act, 1923 and Indian Boiler Regulation 1950 for the boilers installed in the State and Union Territory of Chandigarh. Due to the rapid industrializations of the State more and more boilers are being installed, resulting into increase in work of the organization. With the present staff, it is difficult to cope with the increased work load and to enforce the

provisions of the Act/Regulation. Therefore, it is proposed to fill up 3 sanctioned posts of Inspectors of Boilers to strengthen the organization.

A sum of ₹ 14.00 lakh is proposed under this scheme for Annual Plan 2013-14.

4. Share Capital to HSIIDC.

HSIIDC was established in March, 1967 with the objective to accelerate the pace of industrialization by providing equity support & term lending to industrial units. It also provides infrastructure facilities to the entrepreneurs by setting up industrial estates at various strategic points in the State. HSIIDC is a nodal agency for development of industrial infrastructure in the State. The State Govt. has been giving equity support to the HSIIDC for strengthening of financial base of the Corporation.

A sum of ₹ 1.00 lakh is proposed under this scheme for Annual Plan 2013-14.

Village & Small Industries

1. Disbursement of Pending Claims of Incentives to Industries

The following three schemes had been launched by the State Government to motivate the entrepreneurs, to establish their industrial units in the State, by providing them financial incentives in the form of subsidies, as mentioned below:-

i) Subsidy for the Purchase of G. Set

Due to power crisis in the State the Industries Department used to provide G. Set Subsidy @ ₹ 1200/- per KVA subject to the maximum ceiling of ₹ 15.00 lakh to the Industrial units. This scheme has been discontinued from 1.7.99. However, some cases of industrial units are under litigation with the department. To clear the pending liability of the said cases, the Scheme has been kept in the plan.

ii) Grant of Investment Subsidy

The State Govt. was providing Capital Investment Subsidy under the Industrial Policy 1992 and special incentives to Agro based and Food Processing Industries, Electronic Industries Including the pioneer units where the investment of ₹ 10.00 crore or above amount were also eligible for this subsidy. Subsidy was given @ of 15% to the industrial units on fixed capital Investment subject to the maximum ceiling of ₹ 15.00 lakh. Agro based industries & Food Processing Industries and Electronics Industries were eligible for the subsidy @ of 25 % of FCI subject to the maximum Ceiling of ₹ 30.00 lakh.

The scheme has been discontinued w.e.f. 1.8.97, but some cases of industrial units are pending for disbursement of subsidy due to some or the other reasons. To clear the pending liability the scheme has been kept in the plan.

iii) Incentive of Freight Subsidy of Export Oriented Units

Export Oriented Units earn valuable Foreign Exchange for the Country and also provide substantial support to the economy of the State by providing employment to the people. In order to boost the exports and enhance competitiveness of exporting units subsidy upto 1% of the FOB value of exports subject to maximum of ₹ 10.00 lakh per annum was proposed to be given to the exporters of the State. The scheme has been discontinued by the State Govt. in the year 2007 but cases of industrial units are pending with the department for disbursement of subsidy.

All the above three schemes have been discontinued by the State Govt. but these are required to be kept under Plan for disbursement of pending claims of the beneficiaries under these schemes. Therefore, all the above three schemes have been merged and one scheme namely “Disbursement of pending claims of incentives to Industries” has been kept in the Plan.

A sum of ₹ 50.00 lakh is proposed under this scheme for Annual Plan 2013-14.

2. Grant of Interest Free loan in lieu of Sales Tax/VAT

The State Government implemented this scheme to provide the incentive of deferred sales tax which is recoverable after the period of five years. It was being considered as income of assesses for the purpose of computing his income tax liability under section 43-B of the Income Tax Act. The State Govt. therefore, decided to provide interest free loan through this scheme, to the extent of sales tax liabilities of an industrial unit which has opted for its deferred payment under the Industrial policy of the State Govt. This scheme has been discontinued w.e.f. 1.4.2002. However, to clear the claims of the units which have already been established in the State prior to the cut-off date i.e. 15.11.1999, the Scheme has been kept under the plan.

On the same pattern a new scheme viz. “Refund of Tax under VAT to new industrial units” has been introduced by the State Govt., as per the Industrial Policy 2005, under which incentive of deferment of Tax, collected under VAT, is provided to the industrial units and the same is converted into Interest Free Loan, which is returned by beneficiary after a period of 5 years. Under this scheme Mega project with investment of ₹ 100.00 crore and above or any project employing more than 500 persons irrespective of investment to be set up in the backward areas would be extended the facility of financial assistance to be quantified at , 50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 7 years

from the date of start of commercial production, as Interest Free Loan (IFL) repayable after a period of 5 years from the date of grant of IFL. Food Processing Industries shall be provided IFL @ 75% of the tax paid under VAT for period of five years.

Under the Industrial Policy 2005 New SSI Units in the backward areas would be extended the facility of financial assistance in the shape of Interest Free Loan to be quantified at 50% of the tax paid on the sale of goods produced in such industrial units, under the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production to be repayable after a period of 5 years. Since, the purpose and nature of both of the above schemes are same, therefore, both of the above two schemes have been merged and renamed as “Grant of Interest Free Loan in lieu of Sales Tax/VAT”.

A sum of ₹ 2500.00 lakh is proposed under this scheme for Annual Plan 2013-14.

3. Grant -in-Aid to Khadi & Village Industries Board

The Khadi and Village Industries Commission, Govt. of India provides budget for implementation of their schemes for the development of Khadi and Village Industries. The State Government provides necessary funds for establishment, expenditure on staff of Khadi and Village Industries Board (KVIB) and the KVIC provides funds for promotional schemes. The KVIC has discontinued the scheme of rebate on sale of Khadi from the year 2010-11 and introduced the scheme of Market Development Assistance (MDA). In order to provide the State Govt. share @ 10% on the pattern of the Govt. of India’s MDA scheme, the funds have been proposed in the plan.

A sum of ₹ 1125.00 lakh is proposed under this scheme for Annual Plan 2013-14.

4. Industrial Infrastructure Up-gradation Scheme (IIUS)

Govt. of India launched IIUS Scheme for improving the global competitiveness of the domestic industries situated in cluster at identified locations. Govt. of India aims at up-gradation of physical infrastructure, common facilities, ICT infrastructure, R&D infrastructure, Quality certification etc. The Govt. of India shall provide 75% of the total cost of the project upto a maximum of ₹ 50.00 crore. Under this scheme, State Govt. proposed three projects.

	(₹ in crore)	
	Project cost	State Share
1. Textile Industry Cluster, Panipat	61.48	7.00
2. Light Engineering Goods, Faridabad	43.78	4.38
3. Scientific Instruments industry, Ambala	48.41	4.84

Seed Money/funds are needed in the beginning to get matching contribution from the Govt. of India and on later stage the amount will be recovered from the user Industrial units.

A sum of ₹ 50.00 lakh is proposed under this scheme for Annual Plan 2013-14

5. Entrepreneurial Development Programme for SC/ST Beneficiaries

For rapid economic development it is required to make every one of the society a partner in the development process. For the social and economic upliftment of SC/ST a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial service venture, is necessary. It is proposed to organize Entrepreneurial Development Programmes with special focus on SC rural youth and women in each district of the State to educate them and make them aware of the requirements for setting their ventures. Under this scheme SC Category candidates are specifically targeted to impart them EDPs. A group of about 35 Scheduled Caste Candidates is provided EDP at the cost of ₹ 1.00 lakh for each EDP. This scheme is applicable in all the districts of the State for SC beneficiaries.

A sum of ₹ 45.00 lakh is proposed under this scheme for Annual Plan 2013-14.

6. Health Insurance Scheme for SC/ST Beneficiaries

The Govt. of India has been implementing the Health Insurance Scheme for the welfare of weavers. As per the provisions of the scheme it will be implemented through ICICI Lombard in the country. The premium of the Insurance is to be provided as under:-

i) Govt. of India share	₹ 631.19 P.A.
ii) State Govt. share	₹ 89.80 P.A.
iii) Weavers share	₹ 50.00 P.A.
Total	₹ 770.99 P.A.

It is proposed to implement the scheme in the State in the current financial year for the SC/ST Handloom Weaver beneficiaries. The Govt. of India will release its share of premium directly to the ICICI Lombard. The State Govt. will provide ₹ 89.80 per weaver to the ICICI Lombard.

A sum of ₹ 10.00 lakh is proposed under this scheme for Annual Plan 2013-14. The Central share is released directly by the Govt. of India to the Insurance Agency.

7. Health Insurance Scheme

The Govt. of India has been implementing the Health Insurance Scheme for the welfare of weavers. As per the provisions of the scheme it will be implemented through ICICI Lombard in the country. The premium of the Insurance is to be provided as under:-

i) Govt. of India share	₹ 631.19 P.A.
ii) State Govt. share	₹ 89.80 P.A.
iii) Weavers share	₹ 50.00 P.A.
Total	₹ 770.99 P.A.

It is proposed to implement the scheme in the State in the current financial year. The Govt. of India will release its share of premium directly to the ICICI Lombard. The State Govt. will provide ₹ 89.30 per weaver to the ICICI Lombard.

A sum of ₹ 25.00 lakh is proposed under this scheme for Annual Plan 2013-14. The Central share is released directly by the Govt. of India to the Insurance Agency.

8. Integrated Handloom Development Scheme

The Govt. of India launched Integrated Handloom Development Scheme (IHDS) during the year 2007-08. Under this scheme Govt. of India provides financial assistance for the upliftment of weavers. It is proposed to provide financial assistance to the Handloom weavers as per the Government of India scheme on group basis (a group of 10 or more handloom weavers are eligible for this purpose) and also for the development of clusters of handloom weavers in the State. As per Govt. of India guidelines the assistance for marketing of Handloom Goods will be provided on 50:50 basis by the State Govt. and Govt. of India.

A sum of ₹ 150.00 lakh is proposed under this scheme as State Share for Annual Plan 2013-14.

9. Establishment of the Industries Department

The Schemes under Plan for Administrative and Establishment works and purposes have been merged and brought under a single scheme namely; “Establishment of the Industries Department”. The details of the schemes merged in the above said scheme is as under:

i) Expansion of existing QMC/HTC/IDC

Realizing the catalytic role played by quality in the development of Industry, Government of Haryana started Quality Marking Scheme during late fifties which have influenced the manufacturers of the state to a large extent in the field of quality

consciousness. Similarly, the Industrial Development Centers and Heat Treatment Centre has been started by the state Govt. which houses costly machines required by the entrepreneurs and who otherwise cannot afford these facilities in their Industrial Unit. Initially, this scheme was started on voluntarily basis and had received a very encouraging response from the industry and the Government had been increasing the network of these centres from time to time, which has helped the industry in meeting their quality standards and making them compatible in the global market. From the financial year 2007-08 the State Govt. has proposed to transfer the filled up posts under the scheme to non-plan budget and vacant post have been kept under plan.

ii) Staff for DIC Development Programme

Distt. Industries centres were created in the year 1976 under a centrally sponsored scheme to streamline the setting up of small scale units in the far-flung areas of the country. Under the scheme each district was to have one District Industries Centre headed by a General Manager and assisted by Functional Managers, Industrial promotion officers, Field Functionaries and the necessary supporting staff. With the passage of time and the experience gained from the running of the scheme and also with the creation of new districts, the staff strength has been rationalized keeping in view the essentially required staff. Also the Govt. of India has discontinued the assistance under the Scheme and the scheme has been transferred to the State side.

As a result of this the State Govt. is meeting the entire expenditure of the Staff under the scheme. From the financial year 2007-08, the State Govt. has proposed to transfer the filled up posts under the scheme to non-plan budget and the vacant post have been kept under plan.

(iii) Training of Technical Staff in Special Training Program

Due to rapid changes and technological development in the Industrial Sector, it has been felt that the technical staff posted in the Field Offices as well as at Head Quarter is required to be trained on the latest development made in various technical fields through different institutions from time to time to enable them to render better technical assistance to the industry. Besides deputing the officer/official for various training course, they will be deputed to attend various seminars and discussions organized by Govt. and semi Govt. institutions, National Level Bodies.

(iv) Information Technology Plan

The State Government has formulated Information Technology policy 2000, wherein it has been provided that all the department shall prepare their IT plan for:-

1. Upgrading the standard and Quality for administration in social and public services sector through a process of modernization and Nationalization of the administrative set up.
2. Providing public centered efficient and cost effective government.
3. Extensive percolation of IT Literacy and education in the state.
4. Promoting investment s in IT industry.
5. Encouraging private sector initiative in IT related infrastructure and services.
6. Increasing the share of IT in state Gross Domestic product.
7. Generating IT restated employment opportunity.
8. Enhancing earning capacity of the residents, there by ensuring a better quality of life.

In order to meet the above objectives and to fully computerize the department and facilitate E-Governance, the department has since proposed Information Technology plan in the department.

(v) Consultancy Services/Professional Services

In order to implement the IT plan of the department it is required to get the services of professional and Technical persons of IT field. These professionals will study in detail the functioning of the Industries & Commerce department, Haryana and suggest the revised role of the department for achieving the goals in the changing scenario. State Govt. will hire Services of Processionals persons.

(vi) Creation of Industrial Facilitation Council (IFC) Cell

Govt. of India enacted “Interest on delayed payment to small scale and Ancillary Industrial Undertakings Act, 1993” to facilitate earlier payment to the small scale industrial units supplying goods to the other units, and the State Govt. set up Industrial Facilitation Council, Haryana with Headquarters at Chandigarh. The Government of India has enacted a new Act called “The Micro, Small, and Medium Enterprises Development Act, 2006 under which the Haryana Micro & Small Enterprises Facilitation Council (HMSEFC) has been constituted for arranging to make the delayed payment of Micro and Small Enterprises. The function of HMSEFC is of legal and commercial nature. Therefore, an Assistant District Attorney, an accountant, an assistant, one clerk, a stenographer and a

peon are required for the functioning of the council. A sum of ₹ 386.00 lakh is proposed under the scheme for the Annual Plan 2013-14.

10. Creation-Up-gradation & Maintenance of Industrial Infrastructure

The Creation, Up-gradation & Maintenance of Industrial Infrastructure scheme has been proposed in the plan by merging the following 4 schemes for the development of Industrial Infrastructure in the State. The details of the 4 schemes are as under:-

i) Financial Assistance for Construction of Flatted Factories for SSI Units

In order to ensure optimum utilization of land and to ensure immediate availability of accommodation to the Small Entrepreneurs for setting up their projects like readymade garments, software development, call centres. It has been proposed to introduce “construction of flatted factories for SSI Units”. The industrial units will get the constructed area as per their requirement on lease or hire purchase as the case may be. These units will be allowed to lease/rent out or sell their premises on payment of transfer fee. HSIIDC will be the Nodal Agency for implementation of this project.

ii) Construction of Labour Colonies in Industrial Estate, Park, Towns

In order to avoid slum near the major Industrial Townships there is a need to develop labour colonies. Generally labour finds it difficult to get a suitable and economical accommodation to live around Industrial Towns. To facilitate them it is proposed to construct labour colonies in the Industrial Area/Towns/Parks.

iii) Kundli –Manesar-Palwal Express Way

The issue of developing an Expressway within Haryana connecting NH 1, NH 10, 8 and NH 2 has become inevitable due to concentration of Urban Development in the Haryana sub-region of NCR and orders of the Hon’ble Supreme Court of India for not allowing inter-city traffic through Delhi. The Express way will take off from NH-1 at a point about 1 km towards Delhi from HSIIDC’s Industrial Estate, Rai, Distt. Sonapat and will terminate on NH-2 at a point about 2 Kms from Palwal towards Mathura, after crossing NH-10 and NH-8 at Bahadurgarh and Manesar respectively. In order to exploit spin off effect, HSIIDC and HUDA will develop industrial estates and townships respectively at sites to be identified along the Express way.

iv) Up gradation of Industrial Area

For providing infrastructure, Industries Department has developed 25 Industrial Estate in Rural/Urban Areas in the State. These Industrial Estates are old and require regular maintenance and to provide basic civic amenities.

A sum of ₹ 1700.00 lakh is proposed under the scheme for the Annual Plan 2013-14.

11. Promotion of Handlooms, Handicrafts and Exports

In order to promote Handlooms, Handicrafts and Exports in the State the scheme of Promotion of Handlooms, Handicrafts and Exports has been proposed under Annual Plan 2013-14 with the following projects.

(i) Promotion of Handlooms

In order to develop the skilled manpower under Handloom sector stipend is provided to the students sponsored by Haryana State for 3 years diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits. The expenditure of stipend is borne by the State and the Govt. of India on 50:50 basis.

(ii) Promotion of Handicrafts

Under this scheme State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Govt. of India Sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojana is also implemented for welfare of Handicraft Artisans. The State Govt. provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Govt. of India share is provided directly to the Insurance Agency. The State Govt. shall provide 50% of the beneficiary's share of premium.

(iii) Promotion of Exports

Export plays a vital role in the Economy of the Country. Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as Income Tax benefit, sale Tax Exemption, special Import License status of Export Houses and National Export Awards are given to the Exporting units by the Government of India.

The State Government is providing a number of facilities to the Exporting units such as sales Tax Exemption, Public utility status, priority in release of power connection, 10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

A sum of ₹ 40.00 lakh is proposed for the Promotion of Handlooms, Handicrafts and Exports scheme in the Annual Plan 2013-14.

12. Winding up Expenses of Closed Corporations i.e. HSSI&EC/ HSH&HC/HTL

For the promotion of Small Industries, Exports, Handlooms, Handicrafts and Leather Industries in the State, the State Government had constituted “Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd. (HTL)”. Due to one reason or another 3 corporations went in losses and the State Government decided to close these corporations. Now, the winding up of these 3 corporations is under process. For winding up of these Corporations, the funds are required for filing application in the Hon’ble High Court, contingencies and advocate fee etc.

A sum of ₹ 25.00 lakh is proposed under the scheme for the Annual Plan 2013-14.

13. Setting up of Distribution Network of CNG/PNG in the State

The Government of India office i.e. Petroleum and Natural Gas Regulation Board (PNGRB) had convened a meeting on 24.9.2010 with the Hon’ble C.M, Haryana to discuss about laying of Gas pipelines in the State of Haryana for the supply of natural gas for domestic as well as commercial use. For this purpose, the selected gas agencies will further set up their distribution network of natural gas in the Cities and towns of the State. The said gas pipeline and distribution network will be beneficial for the people as it is an environment friendly and cheap source of energy. In order to implement the project successfully the State Government’s help and support is also required. The Industries Department is functioning as a Nodal office for the said work. Therefore, funds are required for the purposes of providing site maps, stationery, survey and consultancy etc. A sum of ₹ 1.00 lakh is proposed under the scheme for the Annual Plan 2013-14.

14. Micro, Small and Medium Enterprises Cluster Development Programme

The Micro, Small and Medium Enterprises Cluster Development Programme is implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up-gradation of the enterprises, improved credit delivery, marketing support, setting up of common facility centres, etc. based on diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives. This office has received 15 proposals from the various districts of the State. The Government of India provides maximum grant-in-aid to the extent of ₹ 15.00 crore per cluster or the 70% of cost of the cluster whichever is less. The approximate cost of project of these clusters shall be to the extent of ₹ 150.00 crore and as per the scheme 70% shall be given by the

Government of India, 10% State Government and rest of the 20% shall be borne by the end users i.e. the members of the cluster. The approximate share of the State Government shall be approx ₹ 15.00 crore.

A sum of ₹ 1032.00 lakh is proposed for the scheme as State share under the Annual Plan 2013-14. The Govt. of India will release its funds to the society formed by the Department for implementation of Project under the scheme.

15. Enumeration of Micro, Small and Medium Enterprises in the State

It has been proposed to undertake a fresh survey of industrial units established and operating in the State as the database of industrial units has become outdated with the change of definitions of various categories of industrial units during a period of last 15 years. The credible database is very important for taking policy initiatives and undertaking promotional activities. The department proposes to engage services of a competent agency for undertaking the fresh survey of industrial units in the state of Haryana.

For this purpose, a sum of ₹ 100.00 lakh is proposed in the Annual Plan 2013-14.

16. Construction, Up-gradation and Maintenance of DIC/QMC/HTC/ IDC/ Directorate Office Premises

The department has field offices in each of the district of the State and the Directorate at Chandigarh. The office buildings of these offices require construction, up-gradation and maintenance from time to time. The department proposes to get this work done through HSIIDC, which has been performing the same work for establishment and maintenance of the Industrial estates in the State. It is proposed that a sum of ₹ 300.00 lakh be provided for the scheme under the Annual Plan 2013-14.

17. National Mission on Food Processing

Food Processing Industries is of enormous significance because of the vital linkages and synergies that it promotes between the two pillars of economy, namely Industry and Agriculture. With this in view particularly having considered the potential of this industry for diversification and commercialization of agriculture, employment generation in rural and urban area, value addition and export possibilities, the State has identified the food processing and agro based industry as a thrust area. The State Govt. has created a separate food processing Division in Industries Department which will also act as “Nodal Agency” for Promotion of Food Processing Industries in the State.

It is proposed that a sum of ₹ 350.00 lakh be provided for the scheme as State Share under the Annual Plan 2013-14.

18. Revival Reform & Restructuring of the Handloom Sector

Ministry of Textiles, Government of India has launched a new centrally sponsored scheme (sharing basis) - Revival, Reform & Restructuring package for Handloom Sector to be implemented through States during financial year 2013-14. The basic objective of the scheme is to revive reform and restructure the Primary Handloom Weavers, self-help groups by adjusting the bank loans i.e. principal 100% and interest up to 25% and this amount will be shared between Government of India and State Government in ratio 80:20. The balance interest amount of 75% is to be write-off by the banks. Government of India shall provide its 80% share directly to the NABARD and 20% state share will be provided by the State Government.

A sum of ₹ 1.00 lakh is proposed as State share to implement the scheme for Annual Plan 2013-14. The Central share is released directly by the Govt. of India to the Agency.

19. Rebates on Interest to Entrepreneurs with Disabilities for Purchase of Industrial Plots

This is a new State Plan Scheme introduced by the State Government that the entrepreneurs with disabilities as defined in the Persons with Disabilities (Equal Opportunities, Protection of Right and Full Participation) Act, 1995 shall be allotted industrial plot on preferential basis up to 2% of the total number of industrial plots available for allotment for the establishment of industrial unit. However, the same price of plot would be charged as applicable to general category. The Interest on installment to be paid shall be 7% and the penal Interest, if any, shall be @11%. A person with disabilities shall be eligible for the allotment of industrial land. The difference in amount due to less rate of interest on installments shall be paid by the Department to the developing agency.

A sum of ₹ 10.00 lakh is proposed as State share in Annual Plan 2013-14 to implement the scheme. The central share is released directly by the Govt. of India to the Agency.

20. MSME Tool Room and Training Centre

The Government of India has proposed to setup an MSME Tool Room in the State of Haryana with an investment of ₹ 100.00 crore. The Ministry of MSME, Govt. of India has requested to the State to allocate the land for the said purpose. The State Govt. has approved to set up a Tool Room in Haryana on about ten acre of land.

The MSME Tool Room would be a major support and driver for the local industry by providing design, moulds, technologies, etc. enabling them to move up the value chain. The necessary training will be provided to the local population in the Tool Room. It will act as a centre of technology to assist MSMEs in the field of Design & Manufacturing, Training, Consultancy & other services. It will also create huge employment opportunities for unemployed youth of the State. This will be a prestigious institute as there are only 10 such institute in the country so far.

The proposed land cost will be borne by the State Government & HSIIDC in equal measure. Grant-in-Aid of ₹ 600.00 lakh has been proposed in the Annual Plan 2013-14 to purchase the requisite land for setting up the MSME Tool Room.

8.6.2 MINES AND MINERALS

Although the State of Haryana is not gifted with rich mineral deposits still because of its strategic location being close to Delhi, these deposits have a ready market. The department mainly relates to ensuring protection of State Mineral reserves and revenue by ensuring development of Minerals and to avoid illegal and unauthorized extraction of minerals, to increase the State revenue through royalty. Further, for ensuring smooth sustainable mining along with development of crusher zones, fencing, digging of ditches around mines, preparation of EIA/EMP reports and obtaining Environmental Clearance from the competent authority in compliance with orders of Apex Hon'ble Courts through contractual/Consultancy services.

During the financial year 2011-12, the department has collected ₹ 87.40 crore as revenue. An amount of ₹ 120.00 lakh has been proposed for the department for the Annual Plan 2013-14.

8.6.3 ELECTRONICS & INFORMATION TECHNOLOGY

An outlay of ₹ 2900.00 lakh has been proposed for Electronics & Information Technology Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Organization and Administration

The activities of the Department are mainly to identify new technology for promotion of Electronic & IT Industry, to arrange for processing new technology, dissemination of new technology in the State and to promote research on Electronic items through research institutions, laboratories, Universities, Schools etc. and provide financial assistance for updating the facilities of these institutions.

The Electronics & IT has assumed the role of providing a forceful leverage to socio-economic as well as technology growth of human society. It is one of the fastest growing industries, and also has the potential of leap-frogging the national development in view of its ability to deliver techno-economic multipliers. The rapid technological breakthrough in Electronics have introduced new products creating fully new areas of application. Today, electronics provides virtually all spheres of activities with increasing sophistication from entertainment equipment and household gadgets to voice and vision broadcasting, telecommunication, automobiles, industrial controls, weather forecasting, mineral prospecting, medical instrumentation, data processing, space research etc. The skilled manpower is less capital intensive and has low gestation period. The new industrial policy also gives a greater thrust to Electronic & IT Industry.

An amount of ₹ 6.00 lakh has been proposed for the year 2013-14.

2. Haryana Wide Area Network (Earlier Haryana Computer Networks)

As per IT Policy of the State, the State shall establish a backbone network and Haryana State Wide Area Network (HARNET) for voice, data video transmission and dissemination. The network shall be utilized for inter department connectivity, multi-user and multi-service facilities, video conferencing, file transfer facility, e-mail, on line application processing, query and response, HARNET shall enable better communication, information sharing, allowing people to work together more effectively resulting cohesive administration. Phased implementation of HARNET will cover strengthening the existing intranets at State Secretariat, Haryana Bhawan and 20 Districts Head Quarters with

existing NIC/DOT infrastructure. The second phase shall extend HARNET to all Government Departments, State Secretariat, Districts, Sub-Divisions, Tehsils, Sub-Tehsils and Block Head Quarters. The project would be implemented through outsource model. Where DOT is not in a position to provide suitable links, such connectivity shall be achieved through private initiative. The State Government Departments shall establish departmental intranets as local area networks which will lay the foundation of Centralized Data Repository of public domain information for “Anytime-Anywhere” usage. Accordingly, State Government has already set up SWAN and work for setting up of State Data Centre is in progress. Accordingly, the proposal for setting up of Haryana State wide Area network (ADHAAR) was approved by Department of Information Technology (DIT), Government of India with total estimated outlay of ₹ 102.62 crore. Out of this ₹ 62.62 crore is to be funded by DIT, Government of India for providing the CAPEX for vertical connectivity and State Government is to contribute ₹ 40.00 crore towards the OPEX for Haryana State Wide Area Network.

Therefore, an amount of ₹ 400.00 lakh has been proposed for the year 2013-14 for Horizontal connectivity of the SWAN projects, Bandwidth and LAN etc.

3. Organizing of Seminars/Exhibitions/Workshops at National/International level

It is known that with the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. This, it is becoming difficult for the industry to market their products and services. It is particularly so far small-scale industry, which has meager resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/international exhibitions.

In view of the above, it is proposed that HARTRON/Society under the above scheme, may assist the IT & electronic industry in the State in the form of:

- i) Arranging Buyers’- Sellers’ Meet where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- ii) Seminars for e-Governance, Interaction/Meet with Electronic and IT companies in the country as well as abroad.
- iii) Participation in national/international seminars and Exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.

A sum of ₹ 1.00 lakh has been proposed for the above said purpose during the year 2013-14.

4. IT Plan for Haryana

Government of India has resolved to make India a Global Information Technology Superpower and a front-runner in the age of Information Revolution. The Information Technology Policy of the State seeks a deep impact initiative by the State Government, replacing traditional delivery of public services by an IT-driven system of governance.

IT Policy envisages that the State shall undertake intensive re-engineering and administrative reforms, redefining its role, and recasting the structure and functioning of its organs to facilitate adaptation to IT. This exercise shall be carried out by removal of redundancies, resource optimization and rationalization of rules and procedures to bring about transparency in working and enhanced efficiency and productivity. IT application in transaction automation and creation of information databanks will be mandatory for all Departments, Boards and Corporations to achieve accountability and efficiency in administration. As a part of administrative re-engineering, integration of application across various departments will be aimed at to provide a single point to contact to citizens for electronic delivery of services. The allocated budget shall be spent on procurement of hardware, systems software, establishing IT Lab, DleDC, Cyber Centre, Maintenance of Hardware, Web Technology, Development of application software, CT Clouds, One State Project, training, technical consultancy and IT Manpower resources etc.

The State Government envisages providing of speedy and transparent single window delivery of public services through service delivery points (SDPs). These SDPs would provide plethora of services, which include application filing, payment of utility bills, issuance of driving licenses and registration certificates etc. These services would be offered in an anywhere, anytime mode and shall facilitate the general public.

A sum of ₹ 697.90 lakh has been proposed in the State Plan Budget for this scheme during the year 2013-14 for implementing the IT Policy of State.

5. Indian Institute of Information Technology (IIIT)

The State Government has laid down strong emphasis on the development of IT related industries in the State. The State Government shall also encourage setting up of Advanced Institutes of Information Technology and specialized schools of Information Technology by private promoters as Centres of excellence of IT. Such Institutes shall be

developed for providing high-end Education in Information Technology, research and development and shall be ultimately developed as deemed Universities.

The Government shall also encourage setting up of Industries in the private sector for development of IT professionals and for up gradation of skills of high-end IT professionals answering the needs of IT Industry.

Certification /accreditations of IT professional shall be granted by the Secretariat for Information Technology (SIT) in association with private sector. The project is likely to be finalised during the 2013-2014, therefore a token money of ₹ 0.10 lakh has been proposed under the scheme.

6. Instruments Design Development & Facilities Centre (IDDC), Ambala

Under financial and technical assistance from UNDP/UNIDO, HARTRON has set up an Instruments Design Development and Facilities Centre (IDDC) at Ambala in order to provide a wide range of centralized facilities to electronic and Electro-optical Industry in the Region. The total cost of the project is about ₹ 5 crore including UN assistance of 2 million US Dollars. The Centre is already catering to more than 400 units in the region. As a result of extensive R&D Centre, a large number of import substitute items have been developed. These hi-tech products include: Laser pointer, night vision devices, laser range finder- electronic sub system, wide field unit magnification telescope, optical components for photo copiers and electronic controls for LCVs.

In addition to this HARTRON had been running two more R&D Centres namely Electronics Research Development and Facilities Centre (ERDC) and Precision Mechanical Design and Associates Facilities for Electronics Industry (PMDf) at Gurgaon. Board of Hartron decided that all the activities of the ERDC & PMDF at Gurgaon may be synergized with the activities at IDDC, Ambala and accordingly, the employees and machineries/ equipment of R&D Centre at Gurgaon be shifted to IDDC, Ambala alongwith the staff attached with them where there is sufficient space and building to accommodate all the activities. A sum of ₹ 160.00 lakh has been proposed in the State Plan Budget for this scheme during the year 2013-14 for meeting the expenditure of these three R&D Centres.

7. Setting up of Hardware/Software Technology Park

The IT industry is being accorded a high priority in the Country. In fact, the IT industry is one of the fastest growing segments of the Indian Industry. The IT industry in Haryana over the last few years has been big strides. At present almost all major IT, IT

Enabled and related companies including multinational and Indian IT corporate have already established their units in the State and many more are in the pipeline. Looking at the present scenario of growth of IT and IT enabled service Industry in this part of the region, the Haryana State should also take effective steps to project other region as a second IT hub of Haryana State after Gurgaon. The State shall also take up promotion of Hi-tech ITT Complexes in Gurgaon, which shall facilitate IT investments in the State.

Setting up of these ventures will not only provide employment opportunities, but also improve the socio economic status. The project is likely to be finalized. Therefore, a token money of ₹ 25.00 lakh has been proposed under the scheme during the year 2013-14.

8. National e-Governance Action Plan

The Government of India has planned a national level initiative-National e-Governance Plan for increased transparency, efficiency and effectiveness for delivery of citizen services. E-Governance is also the part of the Government's agenda of governance as defined in its National Common Minimum Program. Important components of the NEGP are State related Mission Mode Projects (SMMP), which falls essentially within the domain of the State Governments. The State Government naturally will priorities and choose amongst the SMMPs.

The nature and scale of e-governance initiatives planned under MMPs present a considerable enhancement in the aspiration level of government. Major managerial and technological challenges are one consequence of this, particularly in the context of the need for implementation of these projects in a "mission/projectized mode", by department. There is also a need to manage the entire programme at the state level in a coherent manner with consistent strategies for cost optimization and integration. For achieving this, the Department needs to provide an overall direction, standardization and consistency across initiatives and at the same time, has an opportunity and flexibility to drive this plan.

The Planning Commission has incorporated a special Budget entry and has allocated funds as Additional Central Assistance (ACA) to all the States for initiating the National E-Governance Plan (NeGP) programme. An amount of ₹ 967.00 lakh has been proposed under the scheme during the year 2013-14 for SWAN, State Data Centre, Capacity Building, CSCs etc. These funds will be utilized as per guideline issued by Planning Commission & Ministry of Information Technology Government of India. HARTRON has declared as nodal agency of the State for the project.

9. Setting up of Haryana State Electronics Development Corporation Ltd. – Share Capital

The IT Industry is being accorded a high priority in the country and in the State of Haryana. The IT Industry in Haryana has achieved a remarkable growth during the last decade. With so much already in the pipeline, the future of IT Industry in Haryana is indeed very bright. Haryana today is an ideal location to invest in the field of IT in the country because of the availability of liberal package of incentives, excellent infrastructure and also its proximity to Delhi.

Gurgaon area is fast emerging centre for development and production of pollution free industry including software and telecommunication. Looking at the present scenario most of the IT Companies require State of the art infrastructure in terms of multi-storied complex with world class facilities. Accordingly, the Corporation has decided to build multi-storied IT complexes on three plots measuring 3.5 acres and 2 acres in Electronics City, Gurgaon and 3.5 acres in Udyog Vihar, Gurgaon with world class facilities. The establishment of such complexes in Gurgaon will result in nucleating the concept and the resultant germination of more and more medium and large software companies. Further, HARTRON has decided to directly take up the project of setting up of multi-storeyed IT complexes and the same was approved by the State Government.

Also, a core group of experts comprising of CTP-HUDA, CTP-Town & Country Planning, CTP-HSIDC, CCF-HUDA, Chief Architect-Haryana, Committee of GMs-HARTRON and Consulting Architect-HARTRON was formed by the State Government for the said project. Also, the Corporation is about to construct office building as per the standard plans of HUDA on an allotted plot at Panchkula, which would cost about ₹ 4.00 crore. 50% cost is proposed to be met from the funds released by State Govt. and balance by raising loan from bank/financial institutions. The Authorized Share Capital is ₹ 10.00 crore and paid up capital ₹ 984.76 lakh.

Therefore, a sum of ₹ 1.00 lakh as a token money has been proposed in the State Plan Budget for this scheme during the year 2013-14.

10. Incentives for issuing Unique Identification Numbers (UIDs) (TFC)

IT Department has signed the MOU with UIDIA to implement the UID project in the State. The most important step of this would be the enrolment and de-duplication of resident information. During enrolment, demographic and biometric details of all residents of the State would be collected in accordance with UIDAI standards and guidelines. These

would include all the 10 finger prints as well as both eye iris images for the applicable age group. A database with such authentic information would be created which would be immense help in delivery of beneficiary related citizen services. IT Department will link up all its e-Governance applications using this database. In order to avoid duplicate, inconsistent and outdated information, to significantly reduce identify frauds in delivering Government services; to make it easy for citizens to obtain services; and to allow Government agencies to function with grater speed and efficiency.

An amount of ₹ 642.00 lakh has been proposed as TFC grant in the budget towards incentive of UIDs under the scheme during the year 2013-14.

8.7 TRANSPORT

8.7.1 CIVIL AVIATION

In today's world the prime and utmost need of the hour is fast communication for around development of Haryana and in this connection Civil Aviation Department, Haryana has a very vital role to play. The main objective of this department is to provide/create better facilities for qualitative and faster training to its pilot trainees. The Plan Budget of the department needs to focus on the development of infrastructure to meet the entire training requirements/needs of our pilot trainees. Therefore, the flow of plan funds needs to be rationalized and directed towards optimal use. Instead of piecemeal allocation, a realistic allocation of funds may be made so that targets of all schemes could be achieved in one go.

The Civil Aviation Department is mainly concerned with the VIP's Aircraft Super King B-200 & EC-145 Helicopter flight operations and imparting of flying and gliding training to the Haryana domiciled boys and girls at three centre's of Haryana Institute of Civil Aviation situated at Pinjore, Karnal and Hisar Civil Aerodromes in the State. Besides this, the department also looks after the procurement and maintenance of trainer aircraft, gliders and other major equipments needed/required for providing infrastructural facilities to pilot trainees and construction & development of new aerodromes, airstrips and avionics buildings and maintenance of all existing aerodromes, airstrips and avionics buildings which are situated at Pinjore, Karnal, Hisar, Bhiwani and Narnaul in the State.

An amount of ₹ 1000.00 lakh has been proposed for Annual Plan 2013-14.

Scheme wise approval of funds is given below:

1. Construction & Development of Aerodromes, Airstrips and other Avionics Buildings in the State

In order to create modern infrastructural facilities for setting up flying training academies at various Civil Aerodromes located in the State at Bhiwani, Karnal, Pinjore, Hisar and Narnaul Civil Aerodromes/Airstrips. The following works are required to be carried out in a phased manner during the 12th Five Year Plan (2012-17) :-

- a) Extension and re-carpetting of runway of Civil Aerodromes Karnal and Hisar.
- b) Clearance of bushes and jungles around of Civil Aerodrome Bhiwani.
- c) Construction of Pucca Boundary Walls of Civil Aerodrome Pinjore.
- d) Extension of Tarmac of Civil Aerodrome, Hisar.
- e) Construction of dumble of Civil Aerodrome Hisar.

- f) Providing of Guard Room of Civil Aerodrome Karnal.
- g) Construction of Additional Hangar of Civil Aerodrome Karnal.

A sum of ₹ 800.00 lakh is to be provided during the Annual Plan 2013-14 for re-carpeting of existing runway of Civil Aerodrome Karnal.

2. Procurement of Machinery and Equipment for C of A Engine Aircraft and Electronics Equipment Overhauling Workshop

For commissioning of C of A Engine, Aircraft Workshop the requisite paraphernalia such as Jacks, pedestal, pulleys, gadgets, engine special tools and ground machinery, dyes and jig-jag etc. etc. are required to be procured. This workshop is meant for the maintenance of trainer/ advanced aircraft, glider and VIPs Aircraft in order to provide self-sufficiency in the matter, to keep the maximum aircraft and glider serviceable. For this purpose an amount of an amount of ₹ 15.00 lakh is to be allocated under this scheme for the Annual Plan 2013-14.

3 Providing of Runway lightings, Ground Aids, NDBs (Non Directional Beacons) Air Traffic Control (ATC) facilities etc. at different Aerodromes in the State

The VHF Sets and NDBs facilities have been provided to the Karnal, Bhiwani and Narnaul Civil Aerodromes. High frequency radio sets at Pinjore, Hisar, Karnal, Bhiwani and Narnaul Civil Aerodromes are required to be provided for safe flying operations. Similarly runway lightings and Air Traffic Control facilities are also required to be provided at Karnal & Hisar for night flying training. Besides this, as per latest instructions of Director General of Civil Aviation, Govt. of India all the existing trainer and advanced trainer aircraft, G.P.S (Global Positioning System) and requisite radio aids and Test equipment for Electronics Laboratory of Civil Aviation Department, Haryana are required to be procured during the 12th Five Year Plan 2012-17 in a phased manner. For providing all these facilities as mentioned above, an amount of ₹ 15.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

4. Procurement of Trainer/Advanced Trainer Aircraft

The present fleet of 10 trainer aircraft (2 Pushpak, 3 Cessna-152, 4 Cessna-172R, 1 Piper Cherokee and 2 Motor Glider) are available with our three aviation centres of Haryana Institute of Civil Aviation (flying wings) is not sufficient to cater the need/requirement of all our pilot trainees who are undergoing flying training in our flying centres of Haryana Institute of Civil Aviation. As the Pushpaks trainer aircraft are 45 years old and these aircraft are not used for flying training operations, because manufacturing have since been stopped by their manufacturers in 1971 and pilot trainees gives preference

to fly on modern and advance trainer aircraft equipped with latest instruments, like as Cessnas-152 (allotted by Aero Club of India, New Delhi to branches of HICA) is also more than 27 years old and their major components are also not readily available in the market. Out of the above 13 trainer aircrafts, at present only 7 trainer aircraft are in serviceable conditions with Haryana Institute of Civil Aviation, so it is the need of today atleast one/two trainer aircraft Cessna 172 with single engine may be procured from manufacturer for providing flying training to our pilot trainees. An amount of ₹ 165.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

5. Procurement of Glider/Power Gliders

At present gliding activities are not in progress due to non availability of serviceable glider. Gliding has advanced in foreign countries and it is becoming popular in India day by day. At present we have traditional way of doing gliding i.e. launching by winch. Power gliding is required to be introduced in our gliding centre's of Haryana Institute of Civil Aviation and for this purpose Aero club of India New Delhi has allotted two power gliders to HICA. To make the said gliders airworthy for gliding operations. An amount of ₹ 5.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

8.7.2 PWD (BUILDINGS & ROADS)

It is a recognized fact that adequate transport system is the first requisite for success of any development activities. Roads are said to be harbingers of all social, political and economic advancement of any country or state. No programme for better health, education, re-creation and other social services can succeed without the existence of road. Haryana has a predominantly agriculture based economy and 80% of its people live in villages. In order to bring these villages into the main stream of development, it is very essential to have an efficient road transport system.

Total metalled road length in the State at the time of formation on November, 1 1966 was only 5100 km and only 1386 villages were connected with metalled roads. The road length has now increased to 35064 km and 6758 villages are connected with metalled roads.

PWD B&R is maintaining a large network of state roads having length of over 25000 km. The improvement of road network by way of widening and strengthening & new construction of village roads is needed in order to cater to the demand of ever increasing traffic and axle loads apart from routine, periodic and special repair of roads.

An outlay of ₹ 155000.00 lakh has been proposed for the Annual Plan 2013-14. The details of various components of proposed outlay are as under:-

i) Improvement of Roads - The traffic volume is increasing day by day which requires widening of roads for capacity augmentation. Even the axle load has increased resulting into requirement of strengthening of roads. Better roads lead to saving in fuel and maintenance cost and travel time apart from providing comfort to commuters.

- (a) Accordingly important State highways are being proposed for widening from 7.00 m to 10.00 m along with strengthening taking into account traffic intensity.
- (b) Important major district roads are being proposed for widening from 5.50 m to 7.00 m along with strengthening taking into account traffic intensity.
- (c) Important VT Roads are also proposed for widening from 3.66 m to 5.50 m along with strengthening where required as per traffic intensity.

A provision of ₹ 45200.00 lakh is proposed for widening and strengthening of roads Annual Plan 2013-14.

ii) **Construction of New Roads** - Though every village of the State is connected with metalled roads yet there is demand for construction of multiple links which are warranted from considerations of reduction in distance and connections to important places /institutions. In view of above new road have been proposed for construction required for transportation of agriculture product to nearby market. An outlay of ₹ 3200 lakh is proposed for new construction of roads for the year 2013-14.

iii) **Bypasses** - A number of bypasses are proposed to be constructed to address the problem of congestion and traffic jams in various towns. Some of the towns and bypasses are planned. It is proposed to allocate a sum of ₹ 6400 lakh for construction of bypasses under Annual Plan 2013-14.

iv) **Bridges/ROBs/RUBs** - Important State Highway and Major District Roads are being widened day by day due to increase in traffic intensity and there is necessity to reconstruct the old bridges and to widen the existing Bridges. Already a work programme of ₹ 112.10 crore has been got approved from Govt. for reconstruction of old bridges under Head 5054. It would help in enhancing road safety and saving considerable time and fuel. There is necessity of construction of New ROBs for the smooth running of traffic and special emphasis has been given for construction of ROBs/ RUBs. Further 22 Nos. of proposal for construction of ROBs/ RUBs cost of ₹ 493.88 crore has already been submitted to the Railway for inclusion in their work programme. These works will be taken up in subsequent years after following due procedure and coordination with Railways. Further, more level crossings are likely to be qualified for construction of ROBs/RUBs on cost sharing basis during this period which may also have to be taken up accordingly. An amount of ₹ 8000.00 lakh has been proposed for reconstruction of bridges and new ROBs for the Annual Plan 2013-14.

v) **New Railway Line including Machinery and Equipments** - There is a proposal for construction of Rohtak-Meham-Hansi new railway line. Haryana Govt. has agreed to provide free of cost land in addition to the sharing of 50% of the construction cost of this railway line. The tentative cost of this project is ₹ 406.87 crore including the land cost of ₹ 114.00 crore. This may however increase later on. Construction of Jind-Sonepat railway line having a project cost ₹ 499.91 crore is in progress. The section between Jind to Gohana is being completed by March 2013. State Govt. has already deposited amounting to ₹ 225.00 crore to Railway authority. The proposal for shifting of Rohtak-Gohana-

Panipat railway line in Rohtak city portion to outside the municipal limits is under consideration. A sum of ₹ 5300.00 lakh has been proposed for the Annual Plan 2013-14.

vi) NCRPB Schemes - Haryana Sub Region of NCR comprises 8 Districts namely Gurgaon, Faridabad, Nuh, Rewari, Rohtak, Panipat, Sonapat and Jhajjar which is 30.33 % of the area of the State. This region has witnessed increased priority for development of roads in NCR sub-region realizing its importance. A sum of ₹ 43125.00 lakh has been proposed for the Annual Plan 2013-14. The budget of ₹ 43125.00 lakh includes likely expenditure. for the up-gradation/construction of 6 no. ongoing roads projects having a project cost of ₹ 56478.00 lakh & Length of 256 Km. Apart from above, expenditure likely to be incurred on 11 no. new projects (4 no. road project amounting to ₹ 670.20 crore, 4 no. by-passes amounting to ₹ 148.84 crore & 3 no. ROBs amounting to ₹ 96.32 crore) approved by NCRPB in the 49th PSMG-I meeting held at New Delhi on 11.12.2012 for sanction of loan.

vii) NABARD - Improvement of rural roads and rehabilitation of rural bridges have been undertaken under NABARD Schemes which would provide impetus to rural economy. New construction/rehabilitation of rural bridges and widening /strengthening of rural roads have been proposed in various district of the State due to increase in traffic intensity day by day. ₹ 34450 lakh has been proposed for Annual Plan 2013-14.

viii) Housing Scheme – An amount of ₹ 7700.00 lakh has been proposed for Annual Plan 2013-14. The budget under this HOA consists of budget required for works of Distt. Administration, Admn of Justice, Public Works & Jails. Transit flats are proposed to be constructed at Distt./Sub Divisional Head Quarter. Haryana Govt. has made a request to UT Admn. for allotment of 100 acre of land for cosnt. of houses in Chandigarh, therefore, funds will be required for construction of houses on this land during next five years.

125 houses for Judicial officers, amounting to ₹ 70.00 crore appx. have already been sanctioned and are under progress at Panipat, Kurukshetra ,Palwal, Tohana, Gohana, Ganaur, Ratia, Hansi, Ellenabad, Safidon, Jind and Jhajjar. Another 50 houses for judicial officers costing ₹ 42.00 crore will also have to be constructed during 2013-14 as a new batch of Judicial officers will be joining. Similarly, houses for judicial staff have also to come up.

14 acre of land for construction or revenue houses has been allotted in Sec-21, at Panchkula. Therefore, houses costing appx. ₹ 100.00 crore shall come up on this land in next three years. Houses for Distt. Admn. are in progress at Panipat costing about 8 crore.

Similarly 200 amounting to ₹ 50.00 crore houses at Faridabad, Sirsa, Bahadurgarh, Tohana, Gohana, Hathin, Ganaur, Samalkha are to come up as new SDO (Civil Complexes) are under construction.

Land for construction of about 1200 flats has been allotted by the UT Chd. In Sec-39, Chandigarh to PWD B&R Deptt. for construction of General pool Houses. About 600 flats have been constructed. An administrative approval amounting to ₹ 5.5 crore stands issued for construction of 12 nos. 1 kanal houses in Sec-39, Chandigarh for which drawings are under approval from UT Chd. The remaining houses/flats have to be constructed on the remaining land amounting to appx. ₹ 200.00 crore in coming year to secure the land and fulfill the housing requirements for officers /officials. Houses for PWD Officers are also under sanction at Kaithal.

The work of construction of houses for Jail staff have recently been allotted at Ambala, Hisar, Kurukshetra in Dec. 2011 costing appx. ₹ 30.00 crore. Houses are already under construction at Ambala and at finishing stage. Houses for Jails officer/officials in new Distt. Jail at Rewari amounting to, appx. ₹ 15.00 crore are to be constructed.

ix) Pradhan Mantri Gram Sadak Yojana (PMGSY)

Every habitation over 1000 population and above (500 in hilly and tribal areas) to be provided an all-weather road In order to give focused attention to rural infrastructure, particularly roads, a society named 'Haryana Rural Roads & Infrastructure Development Agency' has been created with the following principal objectives:-

- i) To undertake infrastructure projects especially roads to benefit rural areas of Haryana particularly rural road works approved under Pradhan Mantri Gram Sadak Yojana (PMGSY);
- ii) To undertake that is to plan, execute, monitor and review - implementation of Pradhan Mantri Gram Sadak Yojana and any other programme.
- iii) To meet the needs of rural infrastructure including creation, maintenance and management of road network;
- iv) To provide service for training of manpower for road/ infrastructure industry and other related fields;
- v) To create, assimilate, manage and disseminate information database of Haryana in general and in particular to facilitate planning and management of infrastructure projects in rural Haryana; At present, HARRIDA manages PMGSY programme.

8.7.3 ROAD TRANSPORT

The Transport Department, Haryana is divided into two wings i.e. the operational wing (Haryana Roadways) dealing with Haryana Roadways buses/services to the passenger on economic rates and the regulatory wing dealing with the regulation/Implementation of the motor vehicle Act/Rules, issue of the driving license, registration of vehicles, permits and enforcement etc. for smooth operations and development of passenger transport services in the state. An outlay of ₹ 18150.00 lakh has been proposed in the Annual Plan 2013-14 for both the wings of the Transport Department.

1. Acquisition of fleet

This scheme is meant for purchase of vehicles for Haryana Roadways. It includes expenditure on purchase of buses to be replaced/added during the year. Haryana Roadways has an authorized fleet of 4000 buses. The replacement age of bus is 8 year and 7 lakh kilometer. During 12th Five Year Plan about 1613 buses would become due for replacement and around 2900 additional buses of different categories are proposed to be included in the fleet of Haryana Roadways which include 1400 city type buses for operation in Gurgaon, Faridabad and other cities having populations of more than 2 lakh, 500 CNG Buses, 100 Hi-end AC buses, 250 HVAC buses and 650 Haryana Gaurav Buses. Hence the total replacement and additional would be (1613+1500+1400) 4513 buses in the fleet during 12th Five Year Plan (2012-17).

A provision of ₹ 15010.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

2. Land & Building Programme

This scheme covers the programme for acquisition of land and construction of bus stands, depots, workshops and bus queue shelters etc. as well as provision of proper flooring and sheds in the existing bus stands/workshops of Haryana Roadways. Transport Department is strengthening the public transportation infrastructure to provide improved transport services to the people. The department has 21 depots, 15 sub-depots and 94 bus stands constructed at important traffic junction. During 12th Five Year Plan, it is proposed to construct some new bus stands and workshops and also extension of some existing bus stand workshops/bus Que shelters. A provision of ₹ 2675.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

3. Modernization of Workshops

With a view to improve the maintenance level of buses and to control pollution level of buses as well as to increase productivity and operational efficiency of the Haryana Roadways, the workshops of Haryana Roadways are required to be modernized with latest Tools, Plants & Machinery. There is a need to replace the old workshop machinery as well as to provide other modern machinery for these workshops. An amount of ₹ 100.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

4. Computerisation programme

It is proposed to initiate e-Governance implementation by connecting all the depots and sub-depots with each other as well as with head quarter through SWAN and to computerize all important activities of the working of the department through an on-line integrated Depot Management System. It is also proposed to introduce computerized Ticketing Machines in the buses. A provision of ₹ 100.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

5. Driver Training Schools

With a view to impart in-service training to the drivers & conductors of Haryana Roadways as well as to give training to the new heavy vehicles drivers/conductors in the private sector, six departmental Drivers Training Schools have been set up in the state i.e. at DTI, Murthal and Mahendragarh, Central Workshop, Karnal & Hisar and Haryana Workshops at Gurgaon and Rohtak. These schools are providing training to new heavy vehicles drivers apart from running refresher courses for Drivers of School buses and other heavy vehicle drivers in the Private Sector. The refresher training for the Haryana Roadways drivers/conductors is being held at DTI, Murthal only. It is proposed to modernize the driving training school by providing qualified Instructors latest training equipment like simulator engine assemblies cut models, replacement of training buses etc. A provision of ₹ 10.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

6. Share capital to HREC

The Haryana Roadways Engg. Corporation was set up in 1987 with a workshop at Gurgaon for arranging institutional finance for purchase of bus chassis as well as for fabrication of bus bodies for Haryana Roadways on modern lines by incorporating the latest technology. By the end of 2010-11 a share capital of ₹ 6.20 crore has been paid up to

the HREC. It is proposed to further increase the share capital of HREC for expansion and upgrading of the HREC workshop at Gurgaon to continue the modernization process of Fabrications the Haryana Roadways buses. A provision of ₹ 5.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

Plan Outlay for Regulatory Wing – Transport Department

7. Land and Building Programme – (Regulatory side)

The offices of Transport Department in the districts are presently set up either in rented accommodation or in Mini Secretariats or Bus Stands. The accommodation is generally not adequate and suitable for offices. Consequently, the Department is not able to provide efficient services to the public. Besides, there is no space available for keeping the vehicles impounded by the departmental officers for various offences committed under the Motor Vehicles Act. The construction of model office complexes of the Transport Department at the district level is therefore essential, having modern facilities and adequate space for parking of impounded vehicles besides the office. There is a need for upgradations of RTA offices. A provision of ₹ 150.00 lakh has been proposed for Land & Building Programme in the Annual Plan 2013-14.

8. Computerization Programme

The computerization of the offices is required to be further upgraded. The Vahan & Sarathi software project has been launched by the Department and almost all the Registering/Licensing Authorities have started issuing Driving Licences and Registration Certificates by using the above softwares. To sustain the project, more hardware/software along with consumables will be required to be provided. Besides, diesel generator sets are proposed to be provided to the Registering Authorities to ensure uninterrupted delivery of services to the public as the power supply is not regular in the field offices. For proper functioning of the computers, it is proposed to install ACs in the offices of the Registering Authorities and also provide computer furniture, cabinets for storage and manpower. It is also proposed to start issuing of Smart Card based DLs & RCs and to start training to the RTA/RA staff working on VAHAN and SARATHI project from the expert every month. A provision of ₹ 50.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

9. Road Safety Programme

The increasing number of accidents on roads is a cause of concern. To enhance the safety of road users, to regulate the traffic and to generate awareness about traffic rules &

need for road safety, a campaign is proposed to be launched by the Department. Modern equipments like breath analyzers, speed radars, ambulances, interceptors, communication equipments etc. will be required to be purchased besides the publicity and awareness material. It is also proposed to generate a road safety park and finance the road safety club through district Administration. It is also proposed to make aware the public through students as well as hording on Haryana Roadways buses.

A provision of ₹ 50.00 lakh has been proposed under this scheme for the Annual Plan 2013-14.

8.8 SCIENCE & TECHNOLOGY, ENVIRONMENT

8.8.1 SCIENCE AND TECHNOLOGY

The department of Science & Technology was created in March 1983. Since its inception, the Department has been instrumental in implementing number of schemes pertaining to Science & Technology in the state. It has been making continuous efforts to promote research & development activities, areas of scientific investigation, Plant Biotechnology, implementation of social programme ensuring greater interaction among the scientific community and playing a catalytic role in the state in close cooperation with other line departments, district administration, research and academic institution and other state and central government agencies. It functions through its two organizations namely Haryana State Council for Science and Technology (HSCST) which is engaged in planning, implementing and monitoring policies for promotion of Science and Technology in the State and Haryana Space Application Centre (HARSAC), Hisar which is a premier agency for utilization and applications of satellite data in various economic sectors of the state.

The department is engaged in activities related to science popularization and promotion through multifarious activities. The activities being taken up by the department are as follows: -

- (i) Promotion of science education in Haryana
- (ii) Setting up of common research training centre /centre of excellence in universities/ institution of the state in emerging field of Science & Technology.
- (iii) Financial assistance to scientist for attending international conference/workshop/seminar abroad.
- (iv) Setting up of Library-cum-Technical Data Centre.
- (v) Bio-technology Policy
- (vi) Centre for Plant Biotechnology.
- (vii) Remote Sensing & GIS related activities
- (viii) Science promotional activities for school/college students.
- (ix) Setting up of Kalpana Chawla Memorial Planetarium to create awareness about astronomy/astrophysics among students and general masses.
- (x) Organisation of conference/workshop/seminar/symposium.

- (xi) Grant-in-aid to for Research and Development projects to institutions/agencies in the state.
- (xii) Setting up of Sub-regional Science Centre.
- (xiii) Awards for honouring eminent scientists of the state
- (xiv) Setting up of an Observatory/Telescope
- (xv) Fellowship programme for research science students.
- (xvi) Haryana talent search examination
- (xvii) Organisation of Science Conclaves by inviting reputed scientist for interaction with students.
- (xviii) Publication of quarterly newsletter 'Science & Technology Reporter' and Science Magazine 'Vigyan Darpan'.
- (xix) Exposure visit of the meritorious students of the state
- (xx) Collaborative Science & Technology Programme etc.

An outlay of ₹ 1985.00 lakh has been proposed for Science & Technology Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Grant in Aid for S & T Programme

(i) Haryana State Innovation Council

Haryana State Innovation Council has been constituted under the Chairpersonship of Chief Secretary with the objective to support the State Govt. to promote innovation, innovators & encouraging innovation in the governance and public service delivery.

(ii) Promotion of Science Education in Haryana

There has been declining trend in the number of students opting to study basic sciences leading to an over all shortage of trained technical manpower and science teachers in the State. Therefore, in order to promote basic sciences in the state, it is necessary to make certain action plan for the youth towards making the science as their career. Accordingly, a scheme to promote science education in the State has been launched. Under this scheme handsome scholarship is provided to the B.Sc. (Honours) and M.Sc. students who peruses their study in basic sciences. The amount of scholarships is ₹ 4000/- per month plus ₹ 4000/- stipend once in a year for the B.Sc. (Honours) students and ₹ 6000/- per month plus ₹ 5000/- stipend once in a year for M.Sc. students of basic sciences.

(iii) Setting up of Common research training centre in universities/ institutions in the emerging fields of Science & Technology

It has been felt that there is a need to create credible common research facility in the universities/institutes of Haryana. In order to promote scientific research, training and education/infrastructure in the universities/institutes of the state in the field of science & technology, two centre of excellence first on DNA testing & diagnostics facility for research & application have been set up at Centre for Plant Biotechnology, Hisar at a cost of ₹ 233.85 lakh second on setting up of Renewable Energy Test Centre at Deen Bandhu Chhotu Ram University of Science & Technology, Murthal, Sonapat have been set up at a cost of ₹ 100.00 lakh.

(iv) Setting up of Sub-regional Science Centre

Science & Technology Department has decided to set up Sub Regional Science Centre at Sampla, district Rohtak on 30 acres of land. The main objective of the Sub Regional Science Centre is to popularize Science & Technology for the benefit of students and society by organising exhibitions, seminars, popular science lectures, science camps etc. The proposal for setting up of Sub Regional Science Centre has been submitted to Ministry of Culture, Govt. of India.

(v) Library cum Technical Data Centre

A Library-cum-Technical Data Centre (LTDC) has been set up to provide scientific information in the shape of scientific books/technical books/ periodicals/ newsletters/video cassettes/slides/CD' on biotechnology, remote sensing, science popularization and other scientific programmes to the scientists and scientific organizations of the State.

A budget of ₹ 1260.00 lakh has been proposed for the Annual Plan 2013-14 for above mentioned schemes this includes TFC grant of ₹ 1050.00 lakh.

2. Financial Assistance to Scientists for attending Conference/Seminar abroad

Under the scheme "Financial assistance for attending International Conference/ Seminar abroad" The officers of Science and Technology Deptt., S&T Council and its field offices are provided financial assistance for enabling them to attend various latest technical courses/Seminars/conference/ workshops abroad. The scheme is useful in providing international exposure to the scientists of the Deptt. Under this scheme air fare and registration fee is provided to the applicants for attending international conference/seminar abroad.

An outlay of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

3. Grant-in-Aid to Science and Technology Council

The Haryana State Council for Science and Technology (HSCST) was established in 1986 as an autonomous body, a registered society, under the Societies Registration Act, 1860. The Council was constituted to advise the State Govt. on policies and measures for promoting science and technology (S and T) in the State and to implement the policies and plans of the State Govt. more effectively and to utilize the funds received from various central and state govt. agencies towards promotion of Science and Technology in the state.

HSCST has been receiving grants for the administrative set up for non-technical staff from the State Government and grant for the technical manpower of head office from Department of Science and Technology, Govt. of India. The following activities are being undertaken by the Council: -

Setting up of an Observatory/Telescope

In order to impart the knowledge to the students and general masses about the astronomy, this office has installed an 11” diameter telescope at the office building for observing celestial bodies and astronomical activities. The programme on astronomy awareness among the school students of the region are being organised frequently.

Haryana Vigyan Ratna Award

Science & Technology Department had instituted Haryana Vigyan Ratna Award and Haryana Yuva Vigyan Ratna Award to honour scientists of the state for their outstanding work in the field of Science & Technology. Amount of ₹ 2.00 lakh and citation is given for the Haryana Vigyan Ratna Award and ₹ 1.00 lakh and a citation for the Haryana Yuva Vigyan Ratna Award. As per the existing eligibility criteria, a person should have been born in Haryana or he/she must have spent a considerable part of his/her career/education in Haryana.

Fellowship Programme for Research Science Students

The S&T council has initiated a scheme of fellowship to the research science students. Under the scheme research fellowship is awarded to those students who hold M.Sc or equivalent degree with minimum 55% marks and on the basis of their performance in National eligibility test conducted by CSIR-UGC. A stipend of ₹ 12,000/- p.m. is given for the first two years and ₹ 14,000/- p.m. is given from the 3rd year. The fellowship carries an annual contingency grant of ₹ 20,000/-.

An outlay of ₹ 80.00 lakh has been proposed for above schemes for the year 2013-14.

4. Science Promotional Programme and Communication Programme

Under the Science & Technology Promotional Programmes various schemes have been framed to give all sections of the society facilities and opportunities to gain information on scientific and technological advancements taking place in the country as well as abroad. An outlay of ₹ 63.00 lakh has been proposed under this scheme for the year 2013-14.

5. Conference Workshop/Science Communication Programme

In order to create awareness about the various aspects of science, environment, intellectual propriety rights, etc. the Council has been sponsoring/organising the workshops/seminars/conferences on need based topic of Science and Technology in the State. An outlay of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

6. Grant-in-Aid to Research & Development Project

The main aim of the Research and Development scheme is to develop new/improve existing technology, to enhance the general capability of scientist and to encourage the young scientist for pursuing innovative research ideas, which have direct relevance to the benefit of the State. An outlay of ₹ 10.00 lakh has been proposed under this scheme for the year 2013-14.

7. Haryana Science Talent Search Examination

The objective of the scheme is to identify talented science students and create enthusiasm for science subjects. Students studying in VIII class of recognized school are eligible under the schemes. Single written exams in science subjects is conducted in all district of the state and on this basis top one thousand students are awarded scholarship. The scholarship starts from IX to XII class for the students of science stream. Under this scheme ₹ 500/- per month is provided for 9th & 10th class students and ₹ 1500/- for 11th & 12th class students. An outlay of ₹ 200.00 lakh has been proposed under this scheme for the year 2013-14.

8. Kalpana Chawla Memorial Planetarium, Kurukshetra

A Planetarium in the memory of the late astronaut Mrs. Kalpana Chawla has been set up at Kurukshetra at a cost of ₹ 6.50 crore. It has a seating capacity of 120 persons. It is imparting non-formal education on astronomy/astrophysics amongst the students and general masses by showing various programmes on astronomy.

A sum of ₹ 50.00 lakh has been proposed for the Annual Plan 2013-14 for this scheme.

9. Centre for Plant Biotechnology (CPB), Hisar

(Micro-propagation of High Quality Planting Material through Tissue Culture Technology)

Centre for Research and Application in Plant Tissue Culture (CRAPTC), Hisar has been established in the year 2000 jointly by Department of Biotechnology (DBT), Govt. of India and Haryana State Council for Science and Technology, DST, (Govt. of Haryana) at CCSHAU New Campus, Hisar at a cost of ₹ 2.30 crore. The said centre has been renamed as Centre for Plant Biotechnology (CPB) during the year 2007-08. The centre has well equipped plant tissue culture laboratories and is engaged in the multiplication of elite germplasm of several crops through tissue culture technique having six growth rooms. The centre is multiplying elite germplasm of Guava, Alovera, Sargandha, Stevia, Banana, Gladiolous, Bamboo, Eucalyptus, Chlorophytum, Dahia, Potato, Jojoba, Strawberry, Mehendi, Sugarcane and other plants.

CPB has achieved remarkable success in Plant Tissue Culture and Biotechnology development with the help of the state-of-the-art technology laboratory, the first of its kind in the Haryana state. The prime object of the centre is to create awareness about the benefits of tissue culture and other biotechnological techniques among students and farmers. To meet the objective of doubling the agricultural produce, while at the same time making it cost effective, CPB has commenced an ambitious tissue culture training study programme. for B.Sc., B.Tech., M.Sc. and M.Tech. students coming from various universities from all over the country. The centre welcomes bright undergraduate and post graduate students for trainings on various other aspects of biotechnology including tissue culture, molecular biology, virus testing and DNA diagnostics. The Centre also organises the training for School/College/university teacher and even for other Govt. officers.

The proposed budget for the CPB for the Annual Plan 2013-14 is ₹ 100.00 lakh.

10. Haryana Space Application Centre (HARSAC)

The Haryana State Remote Sensing Application Centre established in the year 1986 has been renamed as Haryana Space Application Centre (HARSAC) in the year 2007. It is using remote sensing technology to provide necessary inputs for developing viable plans for various user departments. HARSAC has been declared as the nodal agency in the State for all Remote Sensing and Geographical Information System (GIS) based activities.

Major projects included waste land mapping, agricultural land use/land cover mapping, Modernization of land records, Space based information for decentralized planning, urban land use planning, site selection for thermal power station and sewerage treatment plants, river migration, flood management, integrated resources surveys, wetland mapping, current fallow mapping, mapping mining areas, forest mapping, crop production forecasting, hydro-geomorphology mapping and Natural Resources Information System (NRIS), watershed mapping, route alignment for drains/canal, environment impact assessment due to mining etc.

It has been decided by the Haryana Govt. that all line departments will move through HARSAC for their remote sensing and GIS related work. HARSAC has started M.Tech. Geo-informatics in collaboration with Guru Jambheshwar University of Science & Technology, Hisar. Besides, a number of innovative and useful projects as per the detail given below have been identified by HARSAC for the year 2013-14:-

1. Cotton Crop Acreage Estimation and Biophysical Parameters Studies in Cotton Growing Districts of Haryana
2. Rajiv Gandhi National Drinking Water Mission.
3. Scientific Evaluation of water Purification System in the State of Haryana (Phase-II: Selection, Installation and Assessment).
4. Creation of Visitors Gallery at HARSAC
5. Space based Information System for Decentralized Planning (SIS-DP)
6. Installation of Automated Weather Stations in Haryana
7. Landuse/ Landcover mapping project (Second Cycle) for the state of Haryana.
8. Development of Haryana Spatial Data Infrastructure (HSDI)
9. Preparation of Milk Scheme Atlas of Delhi
10. Development of Sustainable Land Use Plan for Haryana.
11. ISRO/NNRMS sponsored training programmes
12. Six weeks summer training programme for PG students
13. M.Tech. (Geo-informatics) programme in collaboration with G.J.U. S&T, Hisar.
14. Modernization of Land records of Haryana under NLRMP

Therefore a sum of ₹ 200.00 lakh has been proposed for the HARSAC for Annual Plan 2013-14 for the purchase of imagery / satellite data and administrative set up.

11. Natural Resources Data Management System (NRDMS)

A Natural Resources Data Management System Centre (NRDMS) has been established in the HARSAC. The main objective of the centre is to increase the efficiency of use of natural resources of the state and districts through application of scientific management principles for sustainable development. The centre provides facilities for creation of spatial data base which includes both natural resources as well as socio-economic data required for micro-level planning. NRDMS is working under the overall supervision of Chief Scientist, HARSAC on the different schemes initiated by HARSAC.

A sum of ₹ 15.00 lakh has been proposed for the Annual Plan 2013-14 for administrative set up of the NRDMS Centre.

12. Information Technology and Computerization

In order to introduce the office automation in the office, the latest equipment has been procured and the existing equipments were upgraded. The website of the department has been launched.

For further modernization and networking between the centres at Hisar, Kurukshetra and other Govt. departments a proposal has been invited from the nodal agency for preparation of the Information Technology Plan of Science and Technology Department. The IT plan is being formulated and will be implemented in the 12th Five Year Plan. A sum of ₹ 5.00 lakh has been proposed for the Annual Plan 2013-14..

8.8.2 ENVIRONMEMNT

An outlay of ₹ 330.00 lakh has been proposed for Environment Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. **Setting up of Special Environment Courts**

The Department of Environment has set up two Special Environment Courts one at Faridabad and other at Kurukshetra presided over by Presiding Officer for speedy disposal of cases under water (Prevention & Control of Pollution) Act, 1974, Air Act, 1981, Environment Protection Act, 1986, Forest Conservation Act, Wild Life Act pending in other courts on violation for the various provisions Of these acts.

A provision of ₹ 18.00 lakh for the 2 Special Environment Courts has been proposed for the year 2013-14. The Department ensure speedy disposal of pending cases under various acts. The same have been speedily disposed off during the year. For the smooth functioning of Special Environment Courts 4 posts i.e. 2 posts of Accountant & 2 posts of Usher are to be continued in the scheme.

2. **Environment Impact Assessment of Development Projects**

The scheme is proposed for conducting research on the impact of industrialization human health and environment in general. This scheme is included for carrying oft the studies regarding the effect on the environment of the new projects and existing projects. The department has already carried out various studies like effect of pollution cause by the stone crushers, handloom/power loom industries on the health of workers and general environment and ecology. A study is also required to be conduct on heavy metals in water effluent and other related environmental pollution issues in developed/developing cities in the State of Haryana to prevent pollution.

The purpose of the scheme is to know the impact of the pollution caused by the industrialization and urbanization in future so that preventive and effective steps can be taken in advance. A provision of ₹ 10.00 lakh for this scheme has been proposed for the year 2013-14.

3. **Hazardous waste/Solid waste management/Municipal Effluent Management**

According to rule 8 of the Hazardous Waste (Management & Handling) Rules, 1989, the state Governments are responsible for the identification and Environment Impact

Assessment study for the Hazardous Waste disposal sites. The state is required to identify areas for developing secured landfill and prepare proposals for financial assistance. The department planned to give financial assistance to municipal committees for collection/segregation of garbage or token amount for the purpose of storage of waste.

The site in Distt. Faridabad has already been identified and starting functioning. The expenditure would be spent on the site in collaboration with HSPCB.

The hazardous waste generated by the industries is being disposed off at present in unscientific manner. To have a clean environment, it is necessary to disposed off these hazardous waste in a scientific manner for which a proper place and its management is required. A provision of ₹ 10.00 lakh for has been proposed for the year 2013-14.

4. Environment Training Education & Awareness Programme

Awareness and education about environmental pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/workshops and conferences, holding exhibitions, imparting training and advertising in leading newspapers, radio and Televisions. Films on environmental issues will be screened in different parts of the State in collaboration with Pollution Control Board and involvement of NGOs. To create awareness at the grass root level in general public is a very big project. The Environment Department with the involvement of District Environment Committees, Pollution Control Board, voluntary organizations and NGOs will do the work of awareness at a large scale.

To spread awareness in school/college students with the co-ordination of Education Department regular seminars/workshops/quiz competitions for different age groups initially in urban areas and then in rural areas of whole state & when it is promoted in the coming generation, the schools are the best stage for creating awareness in the coming generations. A provision of ₹ 10.00 lakh for has been proposed for the year 2013-14.

5. Promotion of CETP including Sewerage in Old Industrial Areas of various Towns

Ministry of Environment and Forests, Govt. of India has introduced this scheme for setting up of Common Effluent Treatment Plants for cluster of units to save the problem of providing costly individual treatment plants. State plan for establishment of Common Effluent Treatment Plants is that 25% of the cost is to provide by Govt. of India as subsidy, 25% of the cost is to be provided by the State Govt. as subsidy and balance 50% is to be financed by the proponent. The Govt. of India, Ministry of Environment and Forest has

resumed the scheme in 2001 and the financial pattern for construction of Common Effluent Treatment Plants has been given as 25% central subsidy, 25% state subsidy, 20% entrepreneurs contribution and 30% loans from financial institutions. In Haryana state Common Effluent Treatment Plants (Ist Phase) has already been set up in the Industrial areas of Panipat, Murthal and Kundli with the association of HUDA, HSIDC and Industries Deptt., which are running successfully.

The Department has already released the budget to HUDA for construction of IIInd phase of CETP at Sec. 29, Part-II, Panipat. This year, the department provided the GIA to HUDA for the same purpose. A provision of ₹ 6.00 lakh for has been proposed for the year 2013-14.

The tiny and small scale industries which are scattered in unconfined zones, such as electroplating units in Faridabad are being persuaded to set up their industry in a confirmed zone.

6. Establishment of Eco-Clubs

Eco Clubs has been established in 2850 schools of Haryana State to create awareness regarding Environment amongst the school children. The Eco club has been increased to 5000 in the State. Financial Assistant to these schools is given by MOEF, GOI @ ₹ 2500/- for each eco- clubs which has been distributed by the HSPCB being nodal agency.

A provision of ₹ 70.00 lakh for has been proposed for the year 2013-14 amount to be released to 5000 eco-clubs @ ₹ 1500/- will be released to each eco club by the state Govt.

7. Sewerage Treatment Plant in Haryana State

The State Government has introduced a scheme for providing Sewerage treatment Plant for undeveloped and newly developed cities and clusters of Industries to safe the problems of Environment. It is mandatory that sewerage system should be provided at the first step for collecting effluent at one point of disposal. The expenditure of this scheme i.e. providing the sewerage system is to be borne by the State Govt. and no assistance is being provided for this purpose by GOI.

A token provision of ₹ 10.00 lakh for this scheme has been proposed for the year 2013-14.

The department has already installed Sewage Treatment Plant in Jind, Murthal, Kundli and work in progress in Sec.29, Panipat. As regard for installation of STP, the department is serious to take necessary steps.

8. Ghaggar & Markanda Action Plan

It is the sole responsibility of the State Government to provide facility of safe drinking water to the inhabitants. There are only two rivers flowing in the state i.e. Yamuna and Ghaggar. Yamuna River has already been covered under the Yamuna Action Plan (YAP), Govt. of India. Ghaggar River and its tributary Markanda is being monitored regularly by Haryana State Pollution Control Board. This is a seasonal river. About 21 cities/towns are situated on the banks of the Ghaggar & Markanda River in the Haryana State. To conserve the wholesomeness of water of Ghaggar and Markanda and ground water strata of the region, Sewerage Treatment Plants (STPs) will be required to treat the sewerage of the towns and cities before it being added to the rivers for maintaining the Biodiversity region. Public Health Department has posed a project of ₹ 354.35 crore for construction of STPs in 21 cities of the state and department provide assistance for setting up of these STPs.

A token provision of ₹ 8.00 lakh for this scheme has been proposed for the year 2013-14.

9. Setting up of Environment Training Institute in Gurgaon

This scheme is proposed for setting up of Environment Training Institute. The main objective to start this scheme to promote environmental sensitivity and knowledge in all section of the society including Industrial units as Air, water, Hazardous & Solid waste pollution being created by the Industrial units and the persons handling these works are totally ignorant regarding scientific disposal/management of units. To impart training to these workers of industrial units who has handling ETP, Hazardous/solid Waste disposal for proper functioning, it is proposed to prepare short films, environmental literature, posters holding exhibitions, imparting training and advertising in the leading newspaper and other training related to the field of environment. There is no training institute in the State. The Institute will also undertake the research studies on environmental protection and monitoring of various Air and water quality. This scheme will be started by the State Govt. in collaboration with Industrial units situated in District Gurgaon. The department planned to establish Training Institute at Gurgaon.

A token provision of ₹ 60.00 lakh for this scheme has been proposed for the year 2013-14.

10. Establishment of Haryana State Bio-Diversity Board

The State Govt. vide notification dated 14-11-2006 has constitute Haryana State Bio-Diversity Board under the chairman of Hon'ble Minister of Environment, Haryana in pursuance of Biological Diversity Act, 2002 enacted by the MOEF, GOI wherein there is a provision that every State Govt. will constitute State Bio-Diversity Board for conservation of Biological Diversity sustainable use of the components and fair and equitable sharing of the benefits arising out of use of biological resources etc. under sub section (I) of section of this act. A provision of ₹ 22.00.00 lakh for this scheme has been proposed for the year 2013-14.

11. Common Bio-Medical Waste Management and Treatment Facility

The MOEF, GOI vide their notification dated 20-7-1998 notified the (Bio-Medical Waste management & Handling) Rules, 1998. As per section 4 of the rules, it is the duty of every occupier of an institution generation Bio-Medical waste which include a hospital, nursing home, clinic, dispensary veterinary institution, animal house, pathological laboratory, blood bank by what ever name called to take all the steps ensure that such waste is handled without any adverse effect to human health and the environment.

The Department proposed that IMA or other agency may be asked to set up Common Bio-Medical Waste Management and treatment Facility as per requirement of the rules do which Govt. provided to such occupier. The department has provided the GIA of ₹ 5.00 lakh to such provider through HSPCB (Being implementing agency).

A provision of ₹ 10.00 lakh for this scheme has been proposed for the year 2013-14.

12. Recycling Facility for Mercury Contaminants from CFL/FTLs

The MOEF, GOI has prepared draft guidelines for environmentally sound mercury management in fluorescent lamp sector. It was felt that there should be proper system for transportation, collection, disposal and recycling of the fused/disposed off CFL/FTLs scientifically and safely because mercury is toxic and non volatile metal which should be recycled and disposed off separately from the municipal solid waste being hazardous in nature.

The department proposed that recycled and manufacturing units may be asked to recycle and reused the CFL/FTLs for which incentive for each unit will be given to them. An amount of ₹ 5.00 lakh will be provided to HSPCB (Being implementing agency).

A provision of ₹ 5.00 lakh for this scheme has been proposed for the year 2013-14.

13. Establishment of Climate Change Division

Indian National Action Plan on Climate change (NAPCC) released in 2008 outlines its strategy is meet the challenge of Climate Change. The NAPCC is guided by the principles of sustainable development and aligns the environmental and economic objectives. It outlines a national strategy that aims to enable the country adopt to Climate Change and enhances the ecological sustainability of India's development path. It stresses the maintain of high growth rate is essential for increasing living standards of the vast majority of people of India and reducing their vulnerability of the impacts of Climate Change. There are Eight "National Missions" which form the core of the National Action Plan. They focus on promoting understanding of Climate Change, adaptation and mitigation, energy efficiency and natural resources conservation.

All the states have been asked to prepare a state level action plan on Climate Change to deal with the challenges of climate change. The state level Action Plan is envisioned to be an extension of NAPCC. The Environment Department in the state Government has been assigned the job for preparation of SAPCC which is advance stage of completion.

To implement the various adaptation and mitigation measures suggested in the SAPCC the department has established Climate Change Division.

A provision of ₹ 24.00 lakh for this scheme has been proposed for the year 2013-14.

For smooth functioning of Climate Change Cell 3 posts are to be continued in the scheme for the 12th Five Year Plan (2012-17) as per detail given as under:-

S.No.	Designation	Scale of Pay	No. of posts
1.	Sr. Scientist	15600-39100+6600	1
2.	Scientific Officer	9300-34800+4600	1
3.	Assistant Research Officer	9300-34800+4000	1

14. Setting up of State Environment Impact Assessment Authority

MOEF,GOI vide notification dated 21-3-2012 constitute a State level Environment Appraisal Committee and State Level Environment Impact Assessment Authority for

giving environmental clearance to category B projects under EIA dated 14-9-2006 in the state.

A provision of ₹ 68.00 lakh has been proposed for the year 2013-14 and no physical targets are fixed.

For the smooth functioning of State Environment Impact Assessment Authority, 11 posts are to be continued in the plan scheme for the 12th Five Year Plan 2012-17, as per details given as under:

S.No.	Designation	Scale of pay	No. of Posts
1.	Chairman	75000/- fix	1
2.	Joint Director	15600-39100+8000	1
3.	Private Secretary	9300-34800+4600	1
4.	Sr. Scientific Asstt.	-do-	2
5.	Sr. Scale Stenographer	9300-34800+3200	1
6.	Assistant	-do-	1
7.	Clerk	5200-20200+1900	1
8.	Steno Typist	-do-	1
9.	Peon	7500/- DC Rate	2
	Total		11

8.9 GENERAL ECONOMIC SERVICES

8.9.1 SECRETARIAT ECONOMIC SERVICES

An Outlay of ₹ 250.00 lakh has been proposed for Secretariat Economic Services for the year 2013-14. The following Plan Schemes are proposed to be continued in the Annual Plan 2013-14 under the head 3451-Secretariat Economic Services-102-District Planning Machinery, Plan:-

1. Strengthening of District Planning Machinery at District level

This is an on going scheme. There were 36 posts under this scheme upto the year 2009-10. Out of these 36 posts, 28 posts have been converted into non-plan. Now only 8 posts consisting of two Planning Officers, One Assistant, Two Cartographers, One Peon and One Peon –cum- Chowkidar are on the plan side. The detail is as given below:-

Sr. No.	Name of Post	Total Posts	Converted to Non-Plan	To continue on the Plan side
1	2	3	4	5
1.	Chief Planning and Development Officer	3	3	-
2.	Planning Officer	4	2	2
3.	Research Assistant	4	3	1
4.	Cartographer	3	1	2
5.	Assistant	6	5	1
6.	Steno-typist	3	3	-
7.	Gestetner Operator	7	7	-
8.	Peon-cum-Chowkidar	4	3	1
9.	Peon	2	1	1
	Total	36	28	8

The department undertakes multifarious activities under the Head 3451 under the Planning Wing. The department has to assess the level of development in important sectors for the State, manpower and material resources, to assist the State Government in the formulation of the Five Year Plan and Annual Plan, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State, to assist in formulation of district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

A. Additional Staff required at District Planning Unit

A District Planning Unit office exists in each district. At present a meager (one P.O., one research assistant and one peon) staff is employed in this office due to which this

office is facing much hardship in discharging even its normal day to day activities. Now Planning Commission, Govt. of India has made strong recommendation to strengthen the planning system at district and lower level.

Govt. of India has also implemented a new scheme named as “District Plan” from 11th Five Year Plan in all the States of Union Govt. This scheme has been implemented in Haryana State also. This task has been assigned to Department of Economic & Statistical Analysis by the State Govt. The scheme is being implemented by this department through its District Planning Unit office in each district. But due to the shortage of staff in this office, the department is facing lot of problems to implement this scheme properly at district as well as at grass root level.

Therefore, it is necessary to strengthen District Planning Unit office in each district significantly so that all the function/ activities carried out by this office could be discharged properly. The following requirement of additional manpower is proposed in District Planning Unit offices.

B) Additional Staff required at Block Level

This department is engaged in indispensable important task of Planning Administration in the State. The success of plan depends upon the type of planning machinery and its mechanism available at Block/District as well as State level. It is submitted that the District Planning Units with a view to draw Integrated District Plans, have been established in the State during the year, 1986. Since then, District Planning Units prepares schemes of local importance for implementation under the scheme Decentralized Planning now under District Plan and also monitors the progress of the works executed under this scheme. Apart from these, plan schemes of various departments are also monitored regularly.

Planning Commission, Government of India has been stressing for formulation of District Plan in the States since long. The Planning Commission has recently desired that the Government should prepare the District Plans for their districts and incorporate the same as an essential component in the State Annual Plan- 2013-14 and Twelfth Five Year Plan (2012-17).

The work of formulation of District Plan is under process and the task has been entrusted to District Planning Unit at the District level. The preparation of District Plan is a continuous process and for formulation of the Plan, various types of socio-economic statistics are to be collected village wise every year from Block level offices. These offices

are not supply the relevant data well in time. Apart from it District Statistical Agencies are also responsible for collection, compilation & maintenance of all types of statistics originated at the District level. These agencies have to collect village- wise data from Block offices. So to feed back these 2 offices, there is an urgent need of statistical incumbent at block level.

The likely expenditure for these posts will be ₹ 40.00 lakh during the year 2013-14.

2. Strengthening of District Planning Machinery at State Level Plan

Since independence, India has adopted planning as a major instrument for socio-economic development. The Five Year Plans and Annual Plans for Central and State Government constitute the key elements of the planning strategy.

The Twelfth Five Year Plan (2012-17) of Planning Commission lays stress on District Planning in order to achieve optimum outcomes in terms of balanced development. Based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by Planning Commission, Govt. of India in 2006. These guidelines were issued to State Governments to specify the steps to be taken at the State and district level and suggest modalities for the State's Twelfth Plan proposals. Through these guidelines, Planning Commission also suggested for strengthening of the existing institutions like State Planning Board and State Planning Department.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) and Planning Commission, Govt. of India (GOI), there is also an urgent need to strengthen the State Planning Process of Haryana State so that an effective system could be developed at State level as well as State Planning Process of Haryana State so that an effective system could be developed at both level for getting reliable and timely desired results. Therefore, it is necessary to strengthen the Planning Unit at State level so that all functions/ activities could be carried out properly as detailed below:-

Sr.No.	Name of Posts	No. of posts
1.	Research Officer	1
2.	Asstt. Research Officer	1
3.	Data Entry Operator	10
4.	Programmer	1
5.	Asstt. Programmer	1
6.	Networking Programmers	1

Hence, total proposed outlay on the scheme of strengthening of Planning Machinery at State level will be ₹ 197.00 lakh during the year 2013-14.

3. Information Technology (Computerization)

As mentioned earlier, in today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suited to cope up with even the existing statistical system; increasing demand was felt in the department for new computer based data processing technique since long time. The department had prepared its I.T plan as per State Government instructions. As per I.T Plan, the department had purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the department at Headquarter as well as its District level field offices, the department has identified 28 application software in all required for the fully implementation of the department's I.T. Plan. Therefore, for day to day data administration and data communication between districts and state headquarter level, development of application softwares and their proper implementation and maintenance alongwith the maintenance of LAN data base and systems.

Planning Commission, Government of India had earlier desired that 2-3% of total plan outlay should be earmarked for the Information Technology Sector. Finance Department, Haryana has also issued guidelines vide their U.O. No. 28/25/2000-1 B&C dated 14.11.2003 that a separate scheme of "Information Technology (Computerisation)" should be included in the Annual Plan Scheme.

To provide the facility of Computerisation at District level and Headquarter, an outlay of ₹ 8.00 lakh has been proposed under the scheme for the year 2013-14.

4. Institutes for Research and Development

A new scheme namely "Institutes for Research and Development" is to be implemented under the Head "3451-Secretariat Economic Services" during the year 2012-13. Under this scheme grants will be provided to the institutes like Centre for Research in Rural and Industrial Development (CRRID), Institute for Development and Communication (IDC) etc for creating Corpus Fund/Endowment Fund. The Institutes shall utilize the interests accrued on the Corpus Fund/Endowment Fund to carry out the programmes of Research, Education, Training and Capacity building and other pro people development activities of the State Govt. A provision of ₹ 5.00 lakh has been proposed in the Annual Plan 2013-14 for this scheme.

8.9.2 CENSUS SURVEY AND STATISTICS

Department of Economic & Statistical Analysis is engaged in multifarious activities relating to collection, compilation, analysis and dissemination of statistical data on socio-economic aspects of the state economy; evaluation of development programmes and formulation of Annual and Five-Year Plans. In the sequence of various activities carried out by the department, the release of State/ District Statistical Abstract containing the comprehensive statistics on various socio-economic aspects in various sectors of the economy is an annual feature of this department. The report on economic and functional classification of Haryana Government Budget and the studies namely economic farming and family budget of selected cultivators are also regularly brought out every year. Besides, various economic indicators viz. price index, index of industrial production, gross fixed capital formation and formulation of estimates of State Income are worked out and released on regular basis. Increasing volume of statistical information is being generated in respect of variety of subjects as a necessity for creating a sound and reliable database for planning purposes.

Recently the demand for additional data on existing as well as newly emerged subject areas like right to information act has increased manifold. Therefore, upgradation of entire statistical system also has become a pressing need. Keeping this in view, the following plan schemes are proposed to be continued in the Annual Plan 2013-14. An outlay of ₹ 170.00 lakh has been proposed for under the Head “3454-Census Survey & Statistics-02 Survey & Statistics for the year 2013-14.

1. Modernization and Strengthening of State Statistical System

The Ministry of Statistics and Programme Implementation (MOSPI) in Government of India initiated the India Statistical Strengthening Project (ISSP), objective of which is to help in achieving the proposal of the National Statistical Commission (NSC) that the mission of the Indian Statistical System shall be to provide, within the decentralized structure of the system, reliable, timely and credible social and economic statistics, to assist decision making within and outside the Government, stimulate research and promote informed debate relating to conditions affecting people's life. The ISSP project is being implemented by Government of India (GOI) in two tiers. Tier I comprises assessments and recommendations and Tier II comprises implementation. In Tier I, MOSPI conducted a

study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESS). The objective of this study was to document the status of data collection, processing and standard followed in each State, to assess the infrastructure and human resource available and make recommendations for improving statistical capacity in each State. Some of the recommendations are given as under:-

1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as nodal agency for providing all information related to statistics.
2. In most of States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States. DES should also be involved in the process of generating local area development statistics.
3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
5. Most States have common statistical cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and improve statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of State Government.

A need has, therefore, been felt that in order to accelerate processing of data, its analysis and preparation of reports on various key indicators, i.e., GSDP, NSDP, Index of Industrial Production, Capital Formation, Price Index etc. within specified time schedules. National Statistical Commission has also recommended in its report submitted to Government of India that a Centrally Sponsored Scheme for strengthening the statistical system in the States should be drawn up immediately for inclusion in the Annual Plan 2007-08 as well as in ensuing Plans. As such, there is a need to modernize and strengthen the State Statistical System.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) and Planning Commission, Govt. of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an

effective system could be developed at both level for getting reliable and timely desired results. Accordingly, the following staff is urgently required for the year 2013-14:-

Sr.No.	Name of Post	No. of post
1.	Programmer	1
2.	Asstt. Programmer	1
3.	Network Assistant	1
4.	Data-Entry Operator	2

Provision of Vehicles at Head Quarter

Activities under taken by Department of Economic & Statistical Analysis, Haryana relates to collection, compilation and analysis of data on socio-economic aspects of the State Economy, conducting of surveys and studies, evaluation of development programmes. In addition, the work regarding formulation of Annual/Five Year Plan is also being handled by this Department which almost in all other States is being done by a separate directorate. Of late, it has been felt to strengthen this Organisation by creating senior level posts at the State Head Quarter. But in view of the latest State Government policy regarding right-sizing of the State Administration, this is not being done. However, it is absolute necessary to increase the mobility of senior level officers at the State Head Quarter. For this purpose, it is proposed to provide one vehicle to each Additional Director and Joint Director at the State Head Quarter. Thus, the department would require one more vehicle at the State Head Quarter during the year 2013-14. It may be mentioned here that presently there are only three vehicles including one which is used by Director and other one by Additional Director. To run these vehicles, one post of drivers is needed to be created during the year 2013-14.

Hence, total proposed outlay on the scheme of Modernization and Strengthening of State and District Statistical System will be ₹ 15.00 lakh for the year 2013-14.

2. Family Income & Expenditure Survey

The Department of Economic and Statistical Analysis, Haryana at present compiles working class CPI Numbers in respect of six important industrial centres of State namely; Bhiwani, Hisar, Sonipat, Surajpur-Pinjore, Bahadurgarh and Panipat with 1982 as the base. These indices are based on the weighting diagram computed on the basis of Family Income and Expenditure Survey conducted for these centres during 1981-82. However, the indices for Yamunanagar and Faridabad are issued separately by the Labour Bureau, Govt. of India.

The I.L.O. had recommended that Family Budget Enquiries should be repeated after every ten years as the consumption pattern of any class of people changes in such long span. Therefore, the existing weighting diagrams require modification for the preparation of realistic Consumer Price Index Numbers which are often used for fixing minimum wages and determining the D.A. of the industrial workers. The Labour Bureau, Government of India, has completed such survey. It is now, therefore, proposed to conduct a fresh Family Income and Expenditure Survey in respect of six centres namely; Bhiwani, Hisar, Sonipat, Surajpur-Pinjore, Bahadurgarh and Panipat in the State.

In this survey, detailed information is collected from a large number of working class families regarding daily expenditure incurred by them on each and every item of food, clothing, fuel, education, medicines recreation, etc. This information is necessary to work out the consumption pattern of working class and also to know the relative importance of the various items in the overall consumption pattern.

The field work of the survey is to continue for a full year so as to take care of the seasonal variations. Additional time is needed for processing and analysis of the data. The entire process for collection and processing of the data required for the index involves a period of about two years. Now, efforts will be done to explore the possibilities of implementing the results of Labour Bureau by applying some conversion.

The following staff shall be required for collecting and processing of data for two years:

Research Officer	One
Assistant Research Officer	Two
Field Assistant	Twelve (Two at each centre)

A lump-sum provision of ₹ 45.00 lakh has been proposed under this scheme during the year 2013-14.

3. Information Technology (Computerization)

Information Technology (IT) has a prominent and progressive role in the new millennium as the single most important enabler for improving efficiency and effectiveness in organizations. The State Government recognizes the role of IT as an effective tool in catalyzing economic activity, in efficient governance and in developing human resource.

Each department should earmark 5% of its budget for IT Applications. Keeping in view, this department has made provision of ₹ 2,50,000 for 2008-09 for the IT purposes. This office has provided two computer, two printers (one laser and one DMP) and two UPS

to each District Statistical Office about 4 years back. Now these offices need funds for their maintenance such as change of batteries of UPS, repair of computers and printers etc. So it is proposed that ₹ 10000/- will be provided to each District Statistical Office for maintenance and repair of computers etc. At Head Office also funds are required for maintenance and upgradation of computers etc. because these systems had also been purchased 4-5 years back. These systems are now out of warranty and needed regular repair. Besides maintenance computer related stationery items will also be purchased from these funds.

In order to look after the activities relating to the computerization of the department following manpower is needed during the year 2013-14:-

Sr.No.	Name of the Posts	No. of Posts
1.	Programmer	1
2.	Assistant Programmer	1
3.	Data Entry Operator	2

An outlay of ₹ 9.00 lakh has been proposed for Computerisation for the year 2013-14.

4. Provision for allotment of funds for Training/Meeting at State as well as District Statistical Offices

The availability and supply of the authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field are very unrealistic and unreliable which may be attributed to the lack of trained statistical personals. Therefore, in order to improve the quality of data, a Training Cell in this office is functioning with the following objectives:-

- i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnels of the various departments at District Head Quarter. Four Districts are covered per year with the number of participants varying between 40-50 in each district.
- ii) To conduct on job training to the staff of District Statistical Agencies regarding various socio-economic adhoc surveys allotted by the Government from time to time.
- iii) To conduct training to District Statistical Officer, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under

the guidance of Ministry of Statistics and Programme Implementation, Government of India.

- iv) To organize the training of the officer/officials of the organization by the departmental officers who had received training at Haryana Institute of Public Administration, Gurgaon, Central Statistical Organisation, Government of India and other institutes for enhancing knowledge and technical skills of officers.

Apart from it, this office has been entrusted with the very important task of formulation and monitoring of Annual and Five Year State Plan, District Plan and collection of statistical data on various socio-economic aspects of State economy for the policy makers of the State Government. For the execution of the above mentioned task properly, various meetings and training are organized at the State as well as District level from time to time. In addition to it a meeting of the District Statistical Officers and Planning Officers is being held regularly on quarterly basis to review the progress, to maintain proper coordination and to know their difficulties in discharging their official responsibilities.

As the Department of Economic & Statistical Analysis, Haryana is the nodal department for the formulation and monitoring of Plan Schemes, in this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level. Sometimes, these meetings run into several days continuously. Review meetings are also held regularly during the year to monitor the expenditure incurred under State Plan Scheme.

When such type of trainings and meetings are held, it becomes necessary to provide working lunch and tea to the participants who come from far places. But at present there is no specific budget provision for this purpose in this department. It is stated here that in other departments a sufficient budget provision from contingency fund is made for the year by seeking approval of Administrative Department for such type of meetings/training/seminar etc.

Therefore, keeping in view the importance of organizing such trainings and meetings in this department, it is submitted that a provision of funds may be allowed. The likely expenditure on training/meeting works out to be ₹ 1.00 lakh for the year 2013-14.

CENTRALLY SPONSORED SCHEME (SHARING BASIS)

State Strategic Statistical at State and District Level (Partly Sharing Basis)

The Ministry of Statistics and Programme Implementation (MOSPI) has initiated the India Statistical Strengthening Project (ISSP) with the assistance of World Bank on the recommendation made by National Statistical Commission (NSC), Govt. of India. In order to strengthen statistical system in the state and scope for making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, State Strategic Statistical Plan (SSSP) has been initiated in the State of Haryana. Setting up of proper statistical wings in the line departments has become the need of the hour so that every one may get accurate data.

The State Strategic Statistical Plan (SSSP) is an opportunity to strengthen the statistical capacity of the Haryana State Statistical System (SSS). The preparation of the SSSP provides a change for all stakeholders to assess the current status of statistics, to review data needs, to develop a vision for State's statistical system and to formulate strategies for achieving the vision. The objective of the SSSP is to develop a viable, technically-sound and user-oriented work program with planned actions, including interalia budget lines and timeliness for data production, analysis and dissemination. It should include a mechanism for continuous assessment of user needs and priorities with regard to data, provide a framework for mobilizing resources (both state and Centre through the India Statistical Strengthening Project (ISSP) and put in place a monitoring system to monitor the implementation of the Plan. It should also ensure that statistical activities are developed and managed in a coordinated, efficient and effective manner.

As per guidelines issued by MOSPI, A High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana has already been constituted vide Govt. of Haryana, Planning Deptt. Notification No. 30/19/09-1Plg. Dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as members.

A provision of ₹ 100.00 lakh has been proposed as State Share under this scheme for the year 2013-14 against the Central Share of ₹ 741.04 lakh.

CENTRALLY SPONSORED SCHEME (100%)

1. Study on Compilation of Pilot Survey in Haryana on Basic Statistics for Local Level Development

Central Statistical Organisation in the year 2002 constituted a High Power Expert Committee on Basic Statistics for Local Level Development with one of the members of Planning Commission as its Chairman to (i) finalize indicators on which the data are to be collected, collated and aggregated the Panchayat/ block/ district levels with their periodicity, (ii) examine the availability of facilities for onward transmission of data from various levels, and (iii) suggest improvements in the existing statistical system and infrastructure at all levels. The Committee made the following recommendations:-

- i) The Gram Panchayat should consolidate, maintain and own village level data.
- ii) The village level information may be collected uniformly by using the village Schedule.
- iii) There will be periodic data sets which may be collected once in a year (in the month of April)
- iv) Some data sets will be dynamic in nature and may be collected every month of the year.
- v) Village level register should be developed and maintain through compilation of village level statistics to have a continuous flow of data.

Now, Ministry of Statistics & Programme Implementation, New Delhi has forwarded two types of village schedules for collecting the data on basic statistics for local level statistics along with the instructions for filling up the village schedules A and B to all the States/ UTs. Village Schedule-A consists of thirteen blocks i.e. particular of data recording, availability of some basic facilities, asset acquisition, demographic information, Distance from the nearest facility, morbidity, health manpower, education, land utilization, live-stock and poultry, number of marketing outlets and employment status. This schedule will be filled in once in a year. So far as Schedule-B is concerned, it has seven blocks pertaining to descriptive identification of the village, particular of data recording, demographic information, morbidity, migration, social indicators and industry as well as business and this schedules is to be filled up once in every month.

In this regard, a conference was held on dated 21-11-2008 in New Delhi to see the feasibility for filling up and finalization of the schedules sent by Ministry. It was decided in the conference that two districts has been covered. As per decision, two districts namely

Panchkula and Kurukshetra having 4 and 5 blocks, 162 and 379 Panchayats in the selected districts and 224 and 407 number of villages have been selected for this purpose. The requirement of funds amounting to ₹ 5.00 lakh was sent to Govt. of India for conducting the pilot survey. Ministry of Statistics has sanctioned this amount. Now a provision has to be made from F.D. for releasing this fund.

2. Study on Compilation of Satellite Accounts of Non-Profit Institutions in Haryana

The Ministry of Statistics and Programme Implementation has decided to initiate various measures to implement the UN handbook on Non-Profit Institutions (NPIs) which includes computerization of the records of Registrar of Societies on NPIs sector in India. A task force was constituted under the chairmanship of Additional Director General, National Accounts Division, Central Statistical Organization (CSO), New Delhi for this purpose. It was decided in meeting of the task force that all the State Directorates of Economic and Statistics in the country would conduct the study on compilation of satellite accounts of NPIs in their respective states and the financial support and guidance for this project would be provided by the CSO.

Consequently, the Department of Economic and Statistical Analysis has been assigned the responsibility of conducting this study in the State. This study is to be completed in two phases. In the 1st phase of this project, the list frame of NPIs registered in the state under the Societies Registration Act 1860 was to be prepared from the offices of GMDICs in the districts as per the schedule designed by the CSO. The second phase will remain focused on filling up of the detailed schedule of the societies found in existence, scrutiny and validation of data, tabulation of results and release of reports. As per the time schedule fixed by the CSO for this project, the 1st phase was to be completed by the end of April, 2009. The 1st phase of this project in all districts has been conducted by the DSO offices. The work of this phase has been completed in all districts. A total number of 60, 132 NIPs has been found registered in all districts of the State up to 31st March, 2008.

A workshop regarding the project was conducted by the CSO in New Delhi on 26th June, 2009. In the workshop, the work of 1st phase was reviewed and the necessary directions were given by the CSO to start the 2nd phase of the project. In the second phase, the NPIs found registered in the State are to be visited physically on census basis. Three types of schedules i.e. Identification Schedule, Detailed Data Schedule and Key Data

Schedule designed by the CSO are to be filled up from the NPIs found registered in the State in Ist phase of the project. The department had decided to get the work of second phase conducted only in ten districts on pilot basis in order to acquaint with the problems/difficulties to be faced by the DSO offices in conducting the work of 2nd phase with the limited funds provided by the CSO. Ten districts namely Kurukshetra, Hisar, Panchkula, Karnal, Bhiwani, Mahendragarh, Faridabad Rohtak, Jind and Sonipat have been selected for this purpose and the work including field survey and report generation is likely to be completed during the year 2012-13.

Thus, the total proposed outlay for this Project, “Compilation of Satellite Accounts of Non-Profit Institutions in Haryana” will be ₹ 9.07 lakh for the year 2013-14.

3. Sixth Economic Census in Haryana

With a view to fill up data gaps in the unorganized segments of different sectors of the economy, particularly of non-agricultural section, Ministry of Statistics and Programme Implementation, Govt. of India had undertaken a series of Economic Census followed by various follow up Surveys throughout the country. The Economic Census is an official count of all entrepreneurial units located in the geographical boundaries of the country, involved in any economic activities of either agricultural (excluding crop production & plantation) or non-agricultural sectors of the economy, engaged in the production and/or distribution of goods or services not for the sole purpose of own consumption. Crop production and plantation were kept outside the purview of Economic Census, as this sector is already covered separately through Agriculture Census on quinquennial basis. In the 6th Economic Census it is also proposed to exclude public administration & defence and compulsory social security sectors from the coverage of Economic Census.

Like General Population Census, Economic Census is also a full-fledged Census in which each and every house/structure is visited to identify the establishments.

So far, five Economic Censuses have been conducted in Haryana vis-a-vis other States in the country under the 100% Centrally Sponsored Scheme of Economic Census and Survey. Through these Economic Censuses, a count of all economic activities together with some of their salient characteristics like location of activity, description of activity, nature of operation, type of ownership, power/fuel used, source of finance, employment (by sex), etc. is made through the country. These are followed by detailed periodic inquiries through sample Surveys, conducted by Central Statistics Office (CSO) and the National Sample Survey Office (NSSO), Government of India.

In the State during the 1st, 4th and 5th Economic Censuses, all the arrangements including deployment of supervisors and enumerators for field survey were done by the Department of Economic and Statistical Analysis, Haryana. This Department was also responsible for the work relating to data processing and report writing in respect of Haryana State. During the 5th Economic Census services of School Lecturers/Teachers, Municipal Staff, Gram Sachives etc. were utilized as Supervisors/Enumerators on honorarium basis.

The Ministry of Statistics and Programme Implementation, Govt. of India has now decided to conduct 6th Economic Census during April to November, 2012 throughout the country. It will be conducted independently as was done at the time of 1st Economic Census (1977), 4th Economic Census (1998) and 5th Economic Census (2005). Under the 6th Economic Census, it is proposed that information will be collected through these schedules namely (i) House and Establishment Listing Schedule, (ii) Establishment Abstract, and (iii) Directory of Establishment Schedule in both rural and urban areas by visiting each and every household/unit in public as well as private sector.

- State Level Steering Committee (SLSC) under the Chairmanship of Chief Secretary to Government, Haryana has been constituted vide Notification dated 11.07.2011 to co-ordinate the activities of concerned departments at State level to ensure successful and timely completion of the 6th Economic Census.
- District Level Monitoring Committee (DLMC) under the Chairmanship of Deputy Commissioner has been constituted vide Notification dated 11.7.2011 to co-ordinate the activities of various departments at District level to ensure successful and timely completion of the 6th Economic Census.
- The Director, Department of Economic & Statistical Analysis, Haryana has been designated as State Incharge of Sixth Economic Census.

It was decided in the SLSC Meeting held under the Chairpersonship of Chief Secretary to Govt., Haryana on 5.7.2011 that Tehsildars/Naib-Tehsildars and Deputy Municipal Commissioners/Executive Officers/Secretaries of Municipal corporations/Committees/Councils be designated as Charge officers of their respective charge for conducting 6th Economic Census in the State. It was agreed in the meeting that services of Agriculture Development Officers, Horticulture Development Officers etc, may be utilized to work as Supervisors and field functionaries such as Patwaris, Gram Sachives etc, and staff of Municipal Corporation/Councils and Students perusing their Graduation/Post

Graduation/D.Ed./B.Ed. may be deployed as Enumerators for conducting field survey work of 6th Economic Census in the State.

Further, keeping in view the time schedule prescribed by Government of India and availability of field functionaries to work as Charge Officers, Supervisors & Enumerators, it was decided in the meeting that field survey be conducted from 1st June to 30th June, 2012 in Haryana State.

After completion of field survey, scrutiny of filled-in schedules, codification, scanning of filled-in schedules, validation of data, tabulation, preparation of directories of establishments and the work of preparation of report will be done.

A provision of ₹ 1002.43 lakh has been proposed under this scheme during the year 2013-14.

8.9.3 TOURISM

Haryana has acquired a prominent place on the tourist map of the country for its outstanding contribution in promotion of tourism. The Government has set up a network of 42 tourist complexes all over the State which are extremely popular with the tourists. The total availability of accommodation with Haryana Tourism is 844 rooms at present.

Haryana has adopted a multi pronged strategy for tourism promotion:-

- i) To promote highway tourism : Haryana Tourism has built tourist complexes at strategic points along the highways passing through the State.
- ii) To develop destination tourism around Delhi taking full advantage of its proximity to Delhi : Haryana tourism has developed tourist complexes around Delhi through promotion of leisure tourism and designation tourism
- iii) To provide tourist facilities in districts: Haryana Tourism has provided tourist facilities at the district and sub-divisional headquarters to cater to the needs of the local people.
- iv) Development of adventure tourism, religious tourism at Morni and Kurukshetra.
- v) Promotion of new tourism/recreation facilities in public private partnership.

The Government has announced its Tourism Policy in the year 2008. The Tourism Policy has acknowledged the role of private sector in tourism development and promotion with Government acting as facilitator and catalyst for the future growth. Thrust has been given on human resources development, systematic marketing and adoption of new technologies in the tourism sector.

A comprehensive lease policy has been provided for developing tourism/hotel projects in the public private partnership under which Government lands can be given on lease for short term (upto 11 years) and long term (upto 33 years).

Following projects have been taken up/are proposed to be taken up under PPP mode:

- Institute of Hotel Management Badkhal, Faridabad
- Amusement Park at Tilyar, Rohtak.
- Surajkund Entertainment Park
- Heritage Hotel at Mahendragarh
- Integrated tourism resort at Madhogarh.

- A new tourist complex at Narnaul

Panipat-Kurukshetra-Pinjore (Phase-II) and Yamunanagar-Panchkula-Paonta Sahib Circuit are being developed as integrated mega tourist circuit which will further increase the tourism potential of the area. Central financial assistance of ₹ 1545.22 lakh and ₹ 3253.06 lakh has been sanctioned for these projects respectively.

A proposal for development of multimedia laser show at Tilyar Lake, Rohtak has been prioritized for sanction of central financial assistance for which proposal of ₹ 6.50 crores has been sent to the Ministry of Tourism. Similarly, the Ministry of Tourism has been requested to install a light and sound show at Pinjore.

It is proposed to set up a new Hotel Management Institute at Yamuna Nagar for which central financial assistance of ₹ 1000.00 lakh has been sanctioned.

‘Hunar Se Rozgar Scheme’

Greater employment generation by tourism promotion is long term vision of the Department. The Ministry of Tourism has launched a training programme to create employable skills in the interested youth who are in the age group of 18-28 and who are minimum 8th pass. The State Government has implemented this scheme in its own IHMs, in private Institutes and also in collaboration with ITDC. A total number of 1616 candidates have been imparted training under this scheme.

“Hunar Se Rozgar Course for Speech Impaired Persons”

The IHMs of Faridabad and Kurukshetra have organized unique skill development programmes for speech and Hearing Impaired persons in which a total number of 80 persons have been given skill development training. Special efforts have been made for getting jobs to these students. Out of the 17 persons trained at IHM Faridabad, 14 have been employed. The remaining 3 are working in private firms and are not keen to join new assignments. Similarly, out of the 53 students trained in IHM Kurukshetra, 30 students have already been employed by private hotels and efforts are being made to ensure employment of the remaining candidates.

Festivals

Haryana Tourism is organizing the Surajkund Craft Mela at Surajkund every year in the month of February. From this year, the mela has been upgraded to International Surajkund Craft Mela and participation of foreign artisans and cultural troupes will be at enhanced level.

Similarly, the Mango Mela and Heritage Mela are organized at Pinjore in the month of July and November respectively every year. The festivals have been a great attraction for the tourists.

An outlay of ₹ 2400.00 lakh has been proposed for Tourism Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Holiday & Recreation Resort at Badkhal Lake

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) with its numerous attractions/facilities is a very popular resort for the residents of Delhi and Faridabad. The Tourist Complex was set up in the year 1973 around the beautiful natural lake.

A provision of ₹ 50.00 lakh has been made for construction of Multipurpose Hall including infrastructure works etc. near petrol pump and upgradation of existing tourist complex.

2. Development of Tourist Facilities at Surajkund

The Surajkund Tourist Complex is situated just 8 Kms. away from south Delhi. The facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club, and Sprawling lawns are available at site. The Surajkund derives its name from an amphitheatre (Sunpool) dating back to the 10th century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool (Kund) is existing in its original concept and shape. The Surajkund Tourist Complex is also famous for Surajkund Craft Mela which is held every year in the month of February. The mela promotes Indians heritage and culture.

Keeping in view the heritage and culture importance of Surajkund, it is proposed to add new facilities and also to improve the existing infrastructure to facilitate visit of the tourists to this place.

In the Annual Plan 2013-2014, a provision of ₹ 180.95 lakh has been made for, renovation of rooms of Hotel Raj Hans, providing railing alongwith convention Hall and construction of Hall at Hotel Raj Hans, work of conversion of Suite No. 7 & 20 to 7, 7A and 20A at Sunbird Motel, providing main electric distribution panel at Hotel Raj Hans, construction of new public toilets including 2 nos. thatch huts, renovation/upgradation of 6 rooms conversion of existing DG set room into Accounts office etc and construction of Committee Room at Hotel Raj Hans.

3. Tourist facilities at Yadvindra Garden, Pinjore

The historic 17th Century Mughal Gardens at Pinjore with numerous facilities is a very popular tourist spot on Chandigarh-Shimla highway. The Gardens are also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction.

In the Annual Plan 2013-2014, a provision of ₹ 20.00 lakh has been made for construction of shops with platform, public toilets, railing, MS gate, landscaping, street lighting, renovation of 9 rooms with toilets at new motel and upgradation of Rani Mahal at Pinjore.

4. Development of tourist facilities along main highways in Haryana:

Under this scheme funds are provided for development of tourism infrastructure on the highways passing through the State. A total provision of ₹ 725.51 lakh has been made in Annual Plan 2013-2014

Against this provision, funds of ₹ 10.00 lakh have been provided for construction of Fast food centre and extension of sub station room, DG set room including new electrical panel and cables etc. at Kingfisher Tourist Complex, Ambala.

Provision of ₹ 113.50 lakh have been provided for upgradation/renovation of tourist facilities and construction of Multipurpose Hall, kitchen, 4 nos. rooms, kitty party rooms, conference room, public toilets, sub station rooms with electric sub station DG sets, air-conditioning of Multipurpose Hall, fire fighting, security system including parking and land scaping and upgradation of 30 rooms with toilet etc at Ethnic India Tourist Complex, Rai.

Provision of ₹ 45.68 lakh have been provided for upgradation/renovation of existing tourist complex and construction of new motel, restaurant, bar, fast food, kitchen, public toilets, parking, land-scaping etc. including EI works (DG set sub station) at Sky lark Tourist complex, Panipat.

Provision of ₹ 118.22 lakh have been provided for upgradation/renovation and construction of Multipurpose Hall including infrastructure works etc. at Parakeet Tourist Complex, Pipli.

Provision of ₹ 76.60 lakh have been provided for renovation/expansion/modernization/upgradation of existing facilities at Dharuhera, Samalkha and Hissar.

Provision of ₹ 82.05 lakh have been provided or Supply & erection of 125 KVA DG set, repair of existing road and parking, upgradation/renovation of Oasis Tourist Complex Karna Lake, Karnal and installation of fountains at Karna Lake, Karnal.

Provision of ₹ 109.82 lakh have been provided for construction of convention hall, estate services etc at Red Bishop Tourist Complex, Panchkula.

Provision of ₹ 12.00 lakh have been allocated for providing change over system for two nos. DG set and street lighting alongwith road towards hostel building etc and ₹ 20.00 lakh have been allocated for development of Multimedia Laser Show at Tilyar Lake, Rohtak.

A provision of ₹ 65.00 lakh has been made for upgradation/renovation of 10 nos. rooms, toilets of silver jubilee hall, sewer line, cc paving back side of silver jubilee hall including 125 KVA DG set at Magpie Tourist Complex, Faridabad and construction of additional rooms at Ballabgarh.

Provision of ₹ 50.00 lakh have been provided for acquisition of land. Further, a provision of ₹ 22.64 lakh has been made for installation of CCTV cameras and providing and fixing mural at various tourist complexes.

5. Development of Tourist Facilities at District/Sub-Divisional and other Important Towns/Places

Under this programme, domestic tourism with environmental planning is promoted by providing accommodation, restaurants with public toilets and grassy lawns etc. at the district/sub divisional and other important towns/places. A provision of ₹ 917.48 lakh has been made in for Annual Plan 2013-2014.

A provision ₹ 181.57 lakh has been made for supply and laying of Jamuna Sand and laying of branches lines in fairways & upgradation of sewer line, providing road signage's & providing STP, construction of Multipurpose Hall including infrastructure work and renovation/upgradation of club house at Golf Course, Faridabad.

Provision of ₹ 240.00 lakh have been provided for construction of Motel, Bar, Parking, road and convention centre at existing Flamingo Tourist Complex, Hissar.

Provision of ₹ 61.93 lakh have been provided for construction of 4 Nos. rooms including one No. VIP suite attached toilet at FF and raising of existing parking with precast CC paver block, remodeling of boundary wall and main entrance and upgradation/renovation of existing tourist complex, Jind.

Further, provision of ₹ 3.66 lakh have been provided for renovation of VIP rooms with toilets general rooms (6 Nos.) & corridor & providing cattle catcher & other works at existing tourist complex, Rewari.

Provision of ₹ 88.28 lakh have been provided for construction of rooms with toilet at FF, construction of rooms and toilets in Multipurpose Hall and construction of shops (13 nos.) existing Koel Tourist Complex, Kaithal.

Provision of ₹ 39.04 lakh have been provided for upgradation/renovation of existing tourist complex, Pehowa and upgradation of lobby & portion between restaurant and Banquet Hall at Krishnadharm Tourist Complex, Kurukshetra.

Provision of ₹ 43.00 lakh have been provided for upgradation/renovation of 4 nos. rooms and electric main panel etc at existing tourist complex, Sohana and construction of new tourist complex including infrastructure works etc at Jhajjar.

A provision ₹ 20.00 lakh has been made for upgradation/renovation of restaurant and bar and S/E of 200 KVA transformer at existing tourist complex, Gurgaon.

An allocation of ₹ 35.00 lakh has been provided for construction of additional rooms with infrastructure work etc. of existing tourist complex, Bhiwani.

A provision ₹ 75.00 lakh has been made for construction of Multipurpose Hall, kitchen, 4 nos. rooms, kitty party room, conference room, public toilets, substation rooms with electric substation, DG set, air conditioning of Multipurpose Hall, fire fighting, security system including parking and land scaping at adjoining HUDA Gymkhana club, Jagadhri (Yamunanagar) and construction of Multipurpose Hall with toilet, pantry and upgradation of existing parking, kitchen at existing tourist complex, Yamuna Nagar.

Further, provision of ₹ 50.00 lakh have been made for construction of motel at Myna, Rohtak.

Provision of ₹ 80.00 lakh have been proposed for acquisition of land.

6. Development of wild Life Tourism in Haryana

Under this scheme funds are provided for development of wildlife activities and upgradation/modernization of existing tourist complex, Hathanikund/Kelesar and Sultanpur.

Provision of ₹ 1.00 lakh has been made in Annual Plan 2013-2014 for upgradation/renovation of existing tourist complex, Sultanpur.

7. Tourism Schemes Outside the State

Haryana Tourism is in possession of about 20 acres of land in Mehrauli area in Delhi which is being utilized as a nursery. An amount of ₹ 5.00 lakh has been provided for setting up of new activities in the Annual Plan 2013-2014.

8. Diversification of tourism activities/Illumination of historical monuments/promotion of tourism in the State

An amount of ₹ 225.60 lakh for Annual Plan 2013-2014 has been provided for diversification of tourism activities and promotion of tourism in the state.

Funds of ₹ 115.00 lakh have been provided which also includes for publicity infrastructure, tourist circuits, tourist destination, Farm Tourism, Golf Tourism and participation in seminars of tour operators, travel agents, hoteliers and exhibition etc. within India and abroad and modernization/upgradation of sound and light show at Joytisar.

Provision of ₹ 73.60 lakh have been made for continuous strengthening and upkeep of civil structures, horticulture and allied items of heritage property of Pinjore Garden.

Further, funds of ₹ 37.00 lakh have been provided for revamping of website of Haryana Tourism and development & implementation of web based integrated Institute Management Software for IHMs in the State.

9. Modernization/Upgradation of Training Institutes

At present, Haryana Tourism is running Hotel Management Institutes at Faridabad, Panipat, Kurukshetra and Rohtak which are providing job oriented training to the educated youth. It is proposed to upgrade the infrastructure of these institutes for which an amount of ₹ 124.46 lakh in Annual plan 2013-2014 has been provided for this purpose as under :-

Provision of ₹ 17.78 lakh have been provided for upgradation/renovation works and renovation and upgradation of lobby, staff toilet, corridor, guest room etc at IHM, Panipat. Provision of ₹ 20.00 lakh have been made for construction of hostel and staff quarters, Principal residence etc at IHM, Faridabad.

Provision of ₹ 27.00 lakh have been made for construction of underground tank and additional infrastructure works at IHM, Rohtak.

Further, Provision of ₹. 59.68 lakh have been made for construction of hostel and construction of girls hostel at IHM, Kurukshetra.

10. Air-conditioning & Furnishing of Tourist Complexes

Under this head a provision of ₹ 150.00 lakh in Annual Plan 2013-2014 has been made for air-conditioning and furnishing and equipment etc, of the buildings that will be completed. Machinery/equipment/ furnishing of the existing complexes will be upgraded /modernized so as to keep in tune with the new trends of tourism/hotel trade.

8.10 DECENTRALISED/DISTRICT PLANNING

8.10.1 DISTRICT PLAN

District Plan Scheme was introduced in Haryana State during the year 2009-10 with the provision of ₹ 1512.30 lakh. However, this allocation was increased to ₹ 14940.00 lakh during the year 2012-13. During 2013-14, an amount of ₹ 50000.00 lakh has been proposed under this scheme. Funds are allocated under this scheme to the districts on the basis of certain prescribed criteria pertaining to total population, SC population, No. of villages, literacy gap and rural/ urban aspects of a district.

The Deputy Commissioner of a District is the Chairperson of District Planning Committee (DPC). This DPC is empowered to approve various developmental works of locally felt needs. These funds are released to Deputy Commissioners for the execution of development works. 25% of the total funds are to be spent on the schemes exclusively benefiting Schedule Castes in the districts. As regards the performance of District Plan for the year 2012-13, all the districts have already convened DPC meetings and funds stand released to the executing agencies. It is expected that all the districts will be able to spend the entire amount by 31.03.2013.

District Plan (Special Component Plan for Scheduled Caste)

Decentralized Planning Scheme introduced in 1985-86 has been discontinued and District Plan Scheme has been introduced from the year 2007-08. Under this scheme, funds are allocated to the districts on the basis of certain prescribed criteria as per details given below:-

S. No.	Item	Weightage
1.	Population	40%
	(a) Rural (75%)	
	(b) Urban (25%)	
2.	SC Population	25%
3.	No. of Villages	25%
4.	Literacy Gap	10%

These funds are released/sanctioned for execution of development works approved by respective District Planning committees. These funds can be utilized to meet the gap of resources of different departments at district level. 25% of the total funds are to be spent on

the schemes exclusively benefiting Schedule Castes in the districts and an amount of ₹ 18700.00 lakh has been proposed for the Annual Plan 2013-14.

The funds are utilized for execution of works of locally felt needs of the area to provide direct benefit to the scheduled caste population.

8.11 SOCIAL SERVICES

8.11.1 ELEMENTARY EDUCATION

Draft approach paper to the Annual Plan 2013-14 Plan prepared by the Planning Commission, Government of India has highlighted the main policy issues and broad directions that need to be followed during the plan period. It provides that “Education for All” must be one of the primary objectives. Integration of Education System with the economic needs of the people and of the nation must begin at the primary school stage itself. Assertion of the dignity of labour and vocationalisation of curricula are essential to ensure that a disjunction does not take place between the educational system and the work place. It further states that universalizing access to primary education, improvement of basic school infrastructure must be a core objective of the 12th Plan. This would mean targeting the provision of one teacher for every group of 30 Children for primary and 35 children for upper primary schools, opening of a Elementary Schools / alternate schooling facility within one K.M. of every habitation and special attention to focused groups. For quality education provision of adequate academic support / training to all the teachers is to be ensured. Needs in terms of teachers capacity building as also for spread to literacy through TV, media and EDUSAT are to be explored. Govt. of India has enacted “The Right of Children to Free and Compulsory Education Act 2009” on 26.8.2009 and The State Govt. has notified “Haryana Right of Children to free and Compulsory Education Rules 2011” on 3.6.11. Every child of the age of six to fourteen years shall have a right to free and compulsory education in a neighborhood schools till completion of Elementary Education.

The State Government is determined to achieve Universalization of Elementary Education in a Mission mode as has been provided under Sarva Shiksha Abhiyan which provides that all children complete five years of primary schooling by 2007 and 8 years of elementary schooling by 2010. The main emphasis during the 12th Plan would, therefore, be on opening of new schools, increasing of enrolment, retention, qualitative improvement and provision of infrastructural facilities.

According to 2001 census, the projected population in the 6-10 age group would be 23.92 lakh by the end of 2016-17. In order to achieve the target of Universalization of Primary Education, children equivalent to 100% will have to be enrolled in Primary Classes by the end of the 12th Five Year Plan i.e. 2016-17. Thus, the target group 6-10 for

the purpose of enrolment / retention at Primary level comes to 23.92 lakh by 2016-17 for achieving the goal of Universalization of Primary Education. At Present, the existing number of Primary School Teachers is about 43026 and requirement of additional teachers under RTE is about 44371.

An outlay of ₹ 182600.00 lakh has been proposed for Elementary Education Department in the Annual Plan 2013-14. The scheme-wise detail is as given :-

1. Expansion of Facilities Classes I-V & VI-VIII (Full Time)

i) Opening of Primary Schools and Up-Gradation of Primary to Middle Schools

1524 posts of JBT were sanctioned during 2002-03 to 2006-07 by Up-gradation of Branch Primary Schools to fully fledged Primary Schools. 4267 Addle Posts of J.B.T. teacher were sanctioned during for the year 2007-2008 and 194 posts of J.B.T teacher were sanctioned by opening of 97 new Pry. School during the year 2010-11 under S.S.A and 3162 posts of Masters & C&V were sanctioned by Up-gradation of Primary to Middle Schools. During the year 2005 to 2007 and 531 posts of Master & C&V were sanctioned by up-gradation of 177 primary to Middle Schools during the year 2010-11 under S.S.A and 2010-11. For all these 9678 posts resource support is to be given by SSA by depositing their salary into receipt head of the Education Department.

377 posts of Head Masters were created in during the year 2007-08. 60 posts of Masters & C&V and 20 posts of Class-IV were also created during the year 2008-09 & 2009-10 for Up-gradation of Primary to Middle Schools and 4 posts of JBT were created on opening of 2 new Primary Schools. 72 posts of JBT were created during the year 2007-08 in Model Sanskriti Schools.

For these posts, an outlay of ₹ 39775.00 lakh has been proposed for the year 2013-14.

ii) Provision of Dual Desk

To provide proper learning environment for students of Classes I to VIII dual desks are to be purchased. An outlay of ₹ 10013.00 lakh has been proposed under this scheme for the year 2013-14.

iii) To Provide Clean and Healthy Learning Environment

The Scheme of Beautification of schools has been started to encourage clean and healthy learning environment in schools. The school which stands first at Block Level, District Level and State Level is to be given the prize of beatification of school as under :-

- | | |
|----------------|----------|
| 1. Block Level | ₹ 50,000 |
|----------------|----------|

- | | |
|----------------|-------------|
| 2. Distt Level | ₹ 1,00,000 |
| 3. State Level | ₹ 50,00,000 |

For this purpose, an outlay of ₹ 300.00 lakh has been proposed for the year 2013-14.

Thus, under the Expansion of facilities schemes classes I-V & VI-VIII an outlay of ₹ 50088.00 lakh has been proposed for the year 2013-14.

2. Incentive Schemes Classes I to VIII

i) Supply of Text-Books and Work Books to Children in Classes I to VIII (Book Banks)

At present free text books are given to all Girl students and SC Students up-to 8th Class under Sarva Shiksha Abhiyan. To bring down drop out rate and to provide quality Education up-to Elementary level, it is proposed to provide free text books @ ₹ 260/- per set for 6th and 7th Classes and ₹ 268/- per set to 8th Class along with workbooks to all students up-to Elementary Stage. The average cost of work books upto 5th Class is ₹ 42/- per set per class and from 6th to 8th class is ₹ 101/- per set per class. The entire expenditure of Text Books and Work Books upto 5th class is to be borne by S.S.A. The exp. of Text Books from VI-VIII classes is to be borne by SSA @ ₹ 250/- per set. The balance amount of text books exceeding ₹ 250/- and expenditure of work books from Classes VI-VIII is to be borne by State Govt.

For this, an outlay of ₹ 1000.00 lakh has been proposed during the year 2013-14.

ii) Rajiv Gandhi Scholarship for Excellence Students

In order to encourage brilliant students, 1000 Scholarships of 3 years duration of ₹ 10/- P.M. each (including 300 for girls) were created during 1990-91 and this scheme is still in progress. However, these scholarships have been considered insufficient due to less coverage and inadequate quantum.

In order to make this scheme wider and broad based, it has been decided to award scholarships to those students studying in class VI-VIII in independent Middle Schools who stood first in the preceding class. Two students (One boy & one girl) in each school from 6th to 8th classes who stood first in the preceding class will be awarded ₹ 750/- each to encourage brilliant students. This scholarship is named as “Rajiv Gandhi Scholarship for excellence in education”. An outlay of ₹ 110.00 lakh has been proposed for the Annual Plan 2013-14.

iii) Monthly Stipend for BPL students in classes I-VIII

Like Schedule Caste scheme Government has decided to start monthly stipend for the student belonging to BPL category studying in Haryana Government Schools in Classes I-VIII.

It is proposed to give monthly stipend to BPL student at the following rates:-

- All the BPL boys students studying in Classes I-V @ ₹ 75/- PM for 12 months.
- All the BPL Girls students studying in Classes I to V @ ₹ 150/- PM for 12 month.
- All the BPL boys students studying in Classes VI to VIII @ ₹ 100/- PM for 12 month.
- All the BPL Girls students studying in Classes VI-VIII @ ₹ 200/- PM for 12 month.

For this, a sum of ₹ 2800.00 lakh has been proposed for the Annual Plan 2013-14.

iv) Monthly Stipend for BC-A students in Classes I-VIII

Like SC scheme, Government has decided to start monthly stipend for the student belonging to BC-A category studying in Haryana Government Schools in Classes I-VIII.

It is proposed to give monthly stipend to BC-A student at the following rates:-

- All the BC-A boys students studying in Classes I-V @ ₹ 75/- PM for 12 months
- All the BC-A Girls students studying in Classes I to V @ ₹ 150/- PM for 12 month.
- All the BC-A boys students studying in Classes VI to VIII @ ₹ 100/- PM for 12 month.
- All the BC-A Girls students studying in Classes VI-VIII @ ₹ 200/- PM for 12 month.

For this, a sum of ₹ 8200.00 lakh has been proposed for the Annual Plan 2013-14.

Thus, under the Incentives scheme Scholarships & BPL/BC-A students, an outlay of ₹ 12000.00 lakh has been proposed in Annual Plan 2013-14.

3. Other Programmes

i) Supporting staff for DEEO Panchkula

One Post of Superintendent & other supporting staff has been sanctioned for the Office of Distt. Elementary Education Officer, Panchkula during the year 2005-06. For Continuation of these posts, an amount of ₹ 22.00 lakh has been proposed for Annual Plan 2013-14.

ii) Computerization & Networking

Elementary Education Department is the biggest department in terms of manpower. Independent Directorate of Elementary Education was set up in the year 1988 with the focused attention to provide primary education to all eligible children in the age group of 6-11 years. Now the Central Government with a view to provide useful and relevant elementary education for all children in the 6-14 years age group by 2010 has come out with a national programme named Sarva Shiksha Abhiyan which the State Government is committed to implement. The challenging task to ensure that all children complete five years of primary schooling by 2007 and 8 years of elementary schooling by 2010, provide quality education that emphasizes on education for life is to be accomplished through mission mode. This is impossible through conventional administrative set up because efficient delivery of system can only be ensured through Information Technology in the changing world scenario. Policy of the State Government based on IT Policy of Central Government mandates all the Departments to undertake intensive re-engineering and administrative reforms by preparing IT Plan. Since the basic and most important source of generating reliable data is the Block Education Level. This scheme is bringing about transparency and proper monitoring of all the schemes particularly schemes relating to incentives, enrolment, retention, drop out, etc. which in turn helps in achieving the objectives of Sarva Shiksha Abhiyan. For this, an outlay of ₹ 90.00 lakh has been proposed for Annual Plan 2013-14.

iii) EDUSAT Project for Elementary Education

EDUSAT is the first exclusive satellite for serving the education sector. It is specially configured to meet the growing demands for an interactive satellite based distance education system for the country through audio-visual medium. EDUSAT is primarily meant for providing connectivity to schools, college and institutions of higher education and also to support non-formal education including developmental communication.

Specific Purpose of EDUSAT

- EDUSAT transmits lectures and seminars, free of cost, to all institutions connected through EDUSAT.
- Every school/ college can have immediate access to technological advances and scientific updating on any subject.
- EDUSAT provides audio-video interaction between students and teachers through a virtual classroom.

- The students of a distant rural school/ college can witness scientific experiments performed at the Studio.

The project does not aim at transplanting the pedagogy of the conventional classrooms. Instead, it aims at developing alternative pedagogy along with the development of the ground level technological network; equal emphasis being given to capacity building with due care to planning and training. This involves collaboration between teachers and media experts who can generate teacher support material like computer animation, graphics, power point presentation, video clippings etc.

EDUSAT equipments have been installed in all Govt. Primary Schools. For upkeep and maintenance of these equipments, the Department requires minimum funds to the tune of ₹ 100.00 lakh in the plan budget for the year 2013-14.

iv) 13th Finance Commission Grant (TFC)

The S.S.A. the national programme for universalisation of elementary education through its various components takes a holistic view of the gaps and needs in terms of access, infrastructure, human resources and outcomes, of the elementary education sector. Besides providing for basic items like teacher salaries and school maintenance grants, it also includes items aimed at improving quality with equity such as teachers training remedial teaching innovation funds inclusive education for the differently abled and intervention for out of school children. The scheme addresses the investment needs of districts by making allocations under Annual Work Plans and Budgets (AWP&B) through its normative framework. Reviews show that the SSA has had an equalizing effect as the disadvantaged and needier states and districts receive proportionately more funds than the relatively better placed states and districts.

Thus, under the scheme, a proposed outlay of ₹ 4900.00 has been proposed for Annual Plan 2013-14.

v) Implementation of Right to Education Act

In order to implement the provision of Haryana State right of children to free and compulsory Education rules 2010 SSA and Elementary Education will bear expenses for smooth functioning of this rule so that every child in the state may get education up to the level of Elementary Education. As far as the state is concerned under RTE Act State Govt. is committed to provide all education related facility to complete the elementary education successfully. Such as, teacher salaries, learning material and free uniform, Teacher

Training, Library ETC. for this programme an outlay of ₹ 16290.00 lakh has been proposed for Annual Plan 2013-14.

Thus, under the other programmes schemes, an outlay ₹ 21402.00 lakh for the year 2013-14.

CENTERLLY SPONSORED SCHEMES

1. Sarva Shiksha Abhiyan (State Share)

The State Government is committed to implement the centrally sponsored scheme of Sarva Shiksha Abhiyan (SSA) in financial partnership with the Central Government. The financial partnership in 12th Plan period between the State and Central Government has been approved by the State in the ratio of 65:35 during 2008-09 to during 2013-14. This scheme is to be implemented through a State level society and the work has been entrusted to Haryana State Project Director (SPD). The objectives are to be achieved by various inputs i.e. provision of teachers, opening of schools, alternate school facilities, quality improvement programmes, provision and strengthening of infrastructure etc.

For this programme, an outlay of ₹ 46100.00 lakh as 35% State share has been proposed for Annual Plan 2013-14.

2. Mid-day-Meal in Primary and Middle schools

Government of India launched Programme of Nutritional support to Primary Education. Mid Day-Meal scheme w.e.f. 15.8.1995 to increase enrolment, attendance and retention of children of Primary schools as well to improve their nutritional level. Now in compliance of Hon'ble Supreme Court's order, cooked food is to be supplied to students studying in Government Primary Schools and Government Aided Primary Schools and AIE centers. Accordingly, implementation of Mid-day-meal scheme has been started in entire Haryana State during the year 2004-05. This scheme has been converted to CSS on sharing basis during the year 2005-06. The Government would provide funds for cooking assistance @ ₹ 3.34/- per child per school day for primary stage and ₹ 5.00/- for upper primary stage besides free wheat/rice State Govt. provide Funds for Cooking assistance @ ₹ 0.84 per Child Per School day for primary stage and ₹ 1.25 for Upper-Primary Stage and Central Govt. would provide funds for cooking assistance @ ₹ 2.51 per child per school day for primary stage and ₹ 3.75 for upper primary stage. It will be revised to 7.5% every year. The cooks will be paid an honorarium @ ₹ 1150/- & ₹ 750/- GOI+₹ 400/-State Govt.) per month. For this an amount of ₹ 14333.45 lakh for Primary and ₹ 13046.55 for Upper-

Primary Stage as Central share and ₹ 4200.00 lakh for Primary and ₹ 3700.00 lakh for Upper-Primary stage as state has been proposed for 2013-14.

Thus, under the CSS (sharing basis) schemes an outlay ₹ 27380.00 lakh as central share and ₹ 7900.00 lakh as state share has been proposed for the year 2013-14.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

i) Providing of Free Cycle to SC Boys and Girls Students

In order to encourage, enroll and retain SC boy and girls students, it has been decided to provide Cycle to such SC students who take admission in class VI. It is expected that 24000 Scheduled Caste boys and girls students will be benefited under this scheme. Only those Scheduled Caste boy and girls students will be benefited who do not have a Middle School in their village and who have to commute to next village for their further education. For this, a sum of ₹ 500.00 lakh has been proposed for the Annual Plan 2013-14.

ii) Cash Award Schemes for Scheduled Caste Students of Classes I to VIII

There were schemes under which one time allowance was given to all scheduled caste students (both boys and girls) for purchase of stationery and schools bags as well as other schemes under which only girl scheduled caste students were given allowance for purchase of items like uniform shoes & jerseys etc.

Now its is proposed that one time allowance in the beginning of the year may be give to all scheduled caste boys as well as girls for purchase of school bags, uniform and stationery articles like Geometry box, colour pencils. etc. at the following rates:-

Class-I	:	₹ 740/-
Class-II	:	₹ 750/-
Class-III	:	₹ 960/-
Class-IV	:	₹ 970/-
Class-V	:	₹ 980/-
Classes VI-VIII	:	₹ 1250/-

For this an outlay of ₹ 18000.00 lakh has been proposed for the Annual Plan 2013-14.

iii) Monthly Stipend to all Schedule Caste Students in Classes I to VIII

All the scheduled caste students, both boys and girls, studying in classes I to VIII are to be given a monthly stipend at the following rates:-

- Scheduled Caste Boy studying in Classes I-V @ ₹ 100/- PM for 12 months

- Scheduled Caste Girl studying in Classes I to V @ ₹ 150/- PM for 12 month
- Scheduled Caste Boy studying in Classes VI to VIII @ ₹ 150/- PM for 12 month
- Scheduled Caste Girl studying in Classes VI-VIII @ ₹ 200/- PM for 12 month

For this, an outlay of ₹ 26500.00 lakh has been proposed for 2013-14.

Thus, under the schemes for benefits of Scheduled Caste students, an outlay of ₹ 45000.00 lakh has been proposed for Annual Plan 2013-14.

8.11.2 SECONDARY EDUCATION

1. Up-Gradation of Schools

I) Salary of Govt. Schools Teaching Staff Establishment Expenses 9th To 12th - Continuation of Posts Sanctioned During the Year 2006-07 to 2013-14 - Strengthening of Teaching Staff - Salary of Staff

Due to introduction of Three Tier System in Education a new concept of provision of PGTs for classes 9th and 10th instead of TGTs, there will be total requirement of 32901 PGTs, whereas 12999 posts of PGTs are presently sanctioned and thus, leaving a balance of 19902. Further, 10357 surplus posts of TGTs/C&V Diminishing cadre will be converted into PGTs in the same pay band with a grade pay of ₹ 4800/- instead of ₹ 4600/- as is admissible to TGTs. Accordingly, 9545 additional posts of PGTs are proposed to be sanctioned. An outlay of ₹ 11661.58 lakh has been proposed for these posts in the Annual Plan 2013-14.

ii) Setting up of Dr. S. Radha Krishan Lab School

Under the name of Sarvepally Dr. S. Radha Krishan, Lab School of high quality academic institution has been established and started from the academic session 2011-12 in the premises of Board of School Education, Bhiwani. It runs under Dr. S. Radha Krishan Shiksha Samiti, Bhiwani, registered under the society Act XXI of 1860. It is a school of multiple intelligence in collaboration with Shri Ram Foundation with International Academic Institutions. The concurrent research on this school will be used to bring improvement in other schools across the state. 81 posts of Teaching and non teaching staff has already been sanctioned by FD. An outlay of ₹ 118.85 lakh has been proposed for Annual Plan 2013-14.

iii) Setting Up of Kisan Adarsh Vidyala in the State

The basic objective to open Kisan Model Schools is to ensure availability of quality education to the children of farming community in rural areas and also to improve the delivery of Science/Maths/Commerce Education in rural areas so that the students are better equipped to face the challenges of competitive exams after class 12th. Another feature is to provide improved infrastructural facilities, better equipped labs, Sports activities hostel accommodation for students (if necessary) and transport facilities and also the integration of Vocational Education in all the classes.

In the beginning, 6 Kisan Schools are to be opened in 6 districts namely Yamuna Nagar, Karnal, Jind, Jhajjar and Mahendragarh and Rohtak. Later on every district will have a separate Kisan School. The aim is to open such schools at block Headquarter also. For the purpose of construction and infrastructure development the financial support is to come from Haryana State Agricultural Marketing Board and HRDF.

An outlay of ₹ 1123.97 lakh has been proposed for Annual Plan 2013-14.

2. Incentive for Reduction in Drop Out Rate

i) Strengthening of Book Banks/Libraries in the High Schools and Senior Secondary Schools

In order to develop healthy reading habits amongst the school students, Nehru Pustkalya Yojana has been launched in the High Schools and Senior Secondary Schools of the State. This would also strengthen the book banks and existing libraries in the Schools. There are 3143 High Schools and Senior Secondary Schools in the State. This scheme will be implemented in all these schools. For making better use of books and for developing reading habits among students Vidyalaya Nehru Pustkalya Society has been set up for implementation of this scheme. This society invites proposals for books for Vidyalaya Nehru Pustkalyas in the Schools and procures the same. An outlay of ₹ 320.00 lakh for Annual Plan 2013-14. Plan has been proposed under this scheme.

ii) Students Safety Insurance Policy

The Secondary Education Department in association with “The Oriental Insurance Company” had introduced an Insurance Policy for the school going children as well as teaching and non teaching staff of schools at the meager premium amount of ₹ 1 per year from the year 2002-03.

From the financial year 2005-06 the State Govt. has decided that the Premium for this scheme will be borne by the State itself for which provision of ₹ 25.00 lakh was made on the plan side. From the year 2008 this scheme has been modified. Now the premium of the scheme is 0.90 paisa per child instead of ₹ 1/- per child. Under the scheme now the beneficiary (only students) are entitled to the following benefits:-

-	In case of Death	₹ 30,000
-	Complete disability. Two limbs (eyes, hands and legs)	₹ 60,000
-	For loss of one limb (eye, hand and leg)	₹ 30,000
-	Medical expenses (In case of Accident)	Max. ₹ 2,500

-	Loss of Books (In accident)	Max. ₹ 500
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An outlay of ₹ 25.00 lakh for Annual Plan 2013-14 has been proposed under this scheme.

3. Education Encouragement for Excellence (EEE) – Scholarships for High / Senior Secondary School Students

i) Rajiv Gandhi Scholarship for High/ Senior Schools (EEE)

Rajiv Gandhi Scholarship was introduced during the year 2005-06. It has been decided to award scholarships/incentives to those students who are studying in class VI to class XII and who stood first in the preceding class. One student each in boys category and girls category in each school in the 6th to 12th classes who stood first in the preceding class will be awarded. Under the scheme ₹ 750/- per annum each to middle class students i.e. 6th, 7th & 8th class and ₹ 1000/- per annum each to the students of High and Senior Secondary classes (9th to 12th) are given as incentive/ scholarship to encourage brilliant students provided such students have not first division. For this scheme an outlay of ₹ 299.10 lakh for Annual Plan 2013-14. Plan has been proposed under this scheme.

ii) Punjabi Language

Punjabi has been declared as Second Language in the State. Under this scheme, scholarships are awarded to students on the basis of merit in Punjabi subject in 8th class and 10th Class examinations conducted by Haryana Board of School Education, Bhiwani and continuing study Punjabi subject in the 9th Class and 11th Class. The Rate of scholarship 11th and 12th is ₹ 75/- per month. An outlay of ₹ 0.54 lakh for Annual Plan 2013-14. Plan has been proposed under this scheme.

iii) Monthly Stipend for BPL & BC-A Students in Classes 9th to 12th

Like Schedule Caste scheme Government has decided to start monthly stipend for the student belonging to BPL/BC-A category studying in Haryana Government Schools in classes 9th to 12th.

The monthly stipend to BPL/BC-A student is given at the following rates:-

- All the BPL/BC-A boys students studying in classes 9th to 12th @ ₹ 150/- PM for 12 months.
- All the BPL/BC-A girls students studying in classes 9th to 12th @ ₹ 300/- PM for 12 months.

(c) All the BPL/BC-A boys students studying in classes 11th to 12th @ ₹ 200/- PM for 12 months (for Science Students)

(d) All the BPL/BC-A girls students studying in classes 11th to 12th @ ₹ 400/- PM for 12 months (for Science Students).

The incentive amount is transferred in the students accounts opened specially for this purpose.

An outlay of ₹ 1785.00 lakh and ₹ 5195.00 lakh has been proposed in the Annual Plan 2013-14 for BPL students and BCA students (classes IX to X) respectively.

iv) Monthly Stipend for Grand Son/Daughter of Freedom Fighters

With effect from the academic session 2010-11, the State of Haryana has launched a scheme for the welfare of grandsons and grand daughters of freedom fighters in the form new Monthly Stipend at different rates who are studying in different classes in Government Schools of Haryana. Monthly Stipend shall be disbursed through banks to the accounts of beneficiary students. The Monthly Stipend shall be disbursed in four quarterly installments from the beginning of the academic year.

However, the students shall be eligible only under one scheme i.e. welfare of Scheduled Caste Students or Welfare of BC-A Students or Welfare of BPL Students or Welfare of Grandsons & Grand Daughters of Freedom Fighters. An outlay of ₹ 16.17 lakh has been proposed for Annual Plan 2013-14.

v) Continuous and Comprehensive Evaluation

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged rote learning to pass the examination. Therefore, it doesn't serve the needs of today and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation.

In the light of NCF-2005, Department of School Education, Haryana has decided to adopt continuous and comprehensive evaluation in its schools at Sr. & Sec. Level, its main objectives are as follow :-

1. The Students should be evaluated by the same teacher teaching them.
2. Evaluation should be linked with the daily life activities.
3. Evaluation should be carried out in interesting way and activity based.

4. To diminish examination stress/ fear among the students.
5. To ensure remedial teaching whenever required.
6. To minimize burden of curriculum.
7. To keep cumulative record of every student, in the prescribed format.
8. To ensure coordination between evaluation process and curriculum.
9. To motivate students for improving achievement level by enhancing their capabilities.

An outlay of ₹ 1756.00 lakh has been proposed for Annual Plan 2013-14.

4. Provision of Infrastructure

i) Construction / Extension of Buildings of High/Senior Secondary Schools

For repair, maintenance, renovation, remodeling, additions and alterations of High schools/ Sr. Sec. Schools Buildings and DIETs Buildings a provision has been made in the plan. An outlay of ₹ 500.00 lakh has been proposed for Annual Plan 2013-14.

ii) Secondary School Buildings - Construction of High/Senior Secondary School Buildings under Capital Head

For new construction in Government Senior Secondary Schools and High Schools. Civil works are taken up under this scheme for improving infrastructure. The works pertaining to estimates more than 20 lakh are executed by PWD (B&R) and this head is also operated by them.

An outlay of ₹ 600.00 lakh has been proposed for Annual Plan 2013-14.

iii) Construction of Separate Girls Toilets/Hand Pumps in Sr. Secondary/ High Schools (NABARD)

The Government of Haryana is determined to provide its best services to its citizen in general and students in particulars. The state government has launched many programmes like incentive to SC/BCA/BPL, uniforms, cycle, midday meal, medical checkup and other health programmes for the welfare of students. Many additional incentives were also provided to girl students in the schools. The government of Haryana has joined hands with NABARD to provide toilet and Water facility for girls students in the schools. The government of Haryana and NABARD has jointly approved a project for construction of 6095 separate toilets for girls along with 2910 hand pumps for water in 2910 GHS/GSS of Rural area of the state. The total cost of this project is ₹ 6803.50 lakh. 85% of this amount amounting to ₹ 5782.98 lakh is to be provided by NABARD as loan and 15% amounting to ₹ 1020.52 lakh is to be provided by state government. The project is to be completed with in a period of three years. For the financial year 2013-14a 20% of the

total amount, for the financial year 2013-2014 a 40% of the amount and For the financial year 2014-2015 remaining 40% will be utilized. An outlay of ₹ 2720.00 lakh has been proposed for Annual Plan 2013-14.

iv) Providing of Dual Desks in High/Senior Secondary Schools

For reforming the teaching learning environment, equipment and infrastructure facilities for students in High/ Senior Secondary Schools are proposed to be provided. Under this scheme dual desks are to be provided to High/ Senior Secondary School students in the state. It is, therefore, proposed to provide 27,000/- dual-desks @ ₹ 2950/- (two students per dual-desk) to High/Senior Secondary School during the year 2013-14. An outlay of ₹ 1500.00 lakh for Annual Plan 2013-14 has been proposed under this scheme.

v) EDUSAT Project in Govt. Senior Secondary Schools

The scheme envisages development of state-wide education network called EDUSAT with the aim of providing a sustainable distance education service & maintenance of SIT's/ROT's and development of contents. Since it is a highly technical work as such to keep the system running in various districts technical personal have been hired to ensure 99% uptime of each site. A.M.C. of the studio & Hub is to be continued with Bharat Electronics Limited to keep the project maintained and running. An outlay of ₹ 300.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

vi) Promotion of Science Education in Govt. Schools

The Science Education is an integral part of education. Up till now concentration was on to strengthening laboratories in High Schools & Sr. Sec. Schools. But now besides laboratories the amount may also be used for other purpose related to science like science coaching, scientific research etc. An outlay of ₹ 200.00 lakh has been proposed for Annual Plan 2013-14.

vii) Legal Literacy Competitions

Haryana State Legal Services Authority in collaboration with Education Deptt. has started a campaign to aware the students on the following topics.

1. Domestic violence
2. Dowry
3. Human rights
4. Fundamental Duties
5. Right of Disabled

6. Right of Destitute woman & Children
7. Drug De addiction
8. Female Feticide
9. Hygiene and general awareness

Three contests/competitions under legal Literacy Programmes be organized likewise Declamation contest, Essay writing, Poetry/ slogan writing and on the spot painting competition at least three level i.e. District, Division and State level, and prizes may also be distributed. In this regard it has been decided to give prizes to the student who stood first, second & Third. An outlay of ₹ 30.00 lakh has been proposed for Annual Plan 2013-14.

viii) Mukhyamantri School Sondariyakaran Protsahan Puruskar Yojana

The State Government is committed to provide Quality Education better infrastructure and conducive atmosphere in the Govt. School of the State. To keep the School campus clean and for the up-keep of the infrastructure such as Class Rooms, Toilets, Office Rooms and maintenance of Gardan etc. is the duty of the Head of Institutions. A School having a good infrastructure provides conducive atmosphere to the students. To obtain this objective the Hon'ble Chief Minister of Haryana on 15 August, 2011 has announced the 'Mukhyamantri School Sondariyakaran Protsahan Puruskar Yojana'. Under this scheme, the Govt. Primary, Middle, High & Senior Secondary Schools who stood first at Block, District and State level are given a cash prize of ₹ 50,000/-, ₹ 1.00 lakh and ₹ 5.00 lakh respectively. For the selection of the schools at Block, District and State level the selection committees have been constituted under the Chairmanship of Sub-Divisional Officer (Civil), Additional Deputy Commissioner and Financial Commissioner & Principal Secretary School Education Haryana respectively. An outlay of ₹ 396.00 lakh has been proposed for Annual Plan 2013-14.

5. Improvement in Quality of Education

i) National Talent Search Scholarships Examinations for Classes 10th To 12th

The National Talent Search Scholarships / examination for Classes 10th to 10+2 was introduced during 8th Five Year Plan. This scheme provides training of students for preparing for final examination of National Talent Scholarship. An outlay of ₹ 14.05 lakh has been proposed for Annual Plan 2013-14.

ii) In Service Training for Secondary Teachers

In order to update the knowledge of teachers the department aims to provide in-service training to each teacher at least once in every two years. In this scheme leadership training for head of institutions, education managers/ administrators would also be organized. Modern innovations in education, using of audio-visual aids and multimedia would be the major thrust of in-service teachers training.

Principles of school administration, role of head of institution as a professional democratic leader in teaching-learning process, physical and social aspects of school organization would also be covered. School time table, evaluation, school records, school discipline, co-curricular activities, library services, school management, finance and budget, inspection and supervision, school hygiene and health education, creating congenial school environment, first aid, strategies and techniques of teaching, management of teaching and learning, lesson planning, mass media approaches, use of ICT would be at the core of training at all levels i.e. teachers, head of the institution, block education officer and district education officer including the inspecting officers and officers associated with educational research and training. An outlay of ₹ 60.00 lakh has been proposed for Annual Plan 2013-14.

iii) Teacher Welfare Fund

This is a grant-in-aid scheme to Teachers' Welfare Fund to take up activities for welfare of teachers and their dependents and to provide relief to teachers and their dependents who may be in the indigent circumstances. Under this scheme the dependents of the deceased teachers are provided ₹ 10,000/- as financial assistance. This fund can also be utilized for furnishing/maintenance of Shiksha Sadan. An outlay of ₹ 50.00 lakh has been proposed for Annual Plan 2013-14.

iv) Science Exhibitions and Fairs at Block, District and State Level

With a view to promote scientific creativity and to develop scientific temperament amongst the young learners at the school level, State Council for Educational Research and Training holds science fairs and exhibitions at state level, district level and block level. An outlay of ₹ 30.00 lakh has been proposed for Annual Plan 2013-14.

v) Setting Up of Autonomous State Level Teacher Training Institute at Jhajjar

An autonomous State Level teacher training institute is being setup at Jhajjar and it will start functioning from the next academic session 2013-14. To begin with a four year integrated bachelor teacher training programme will be started in the proposed institutes.

This institute will become a full fledged institute to run pre service and in service training courses for Secondary School Teachers, other Higher courses and Research work too. It will also have a demonstration school in the campus. The purposed institute would be of the level of IASE. The institute would be an autonomous entity like DIETS and SCERT. An outlay of ₹ 257.47 lakh has been proposed for Annual Plan 2013-14.

6. Other Programmes:

Direction Administration and Supervision

i) (a) Strengthening of Secondary Education Directorate-Appointment of Additional Staff at Head Quarter

To improve supervisory structure of the Secondary Education Department, posts of various categories were sanctioned by the Government during the year 2003-04. These posts were shifted to the headquarters, to look after subject specific and area specific duties and government decided to fill up these posts through departmental officers. Engineering Cell, I.T. Cell (comprising IT education cell and e-governance cell). Evaluation Cell and Regulatory Cell were also created at headquarter during the year 2005-06 to 2007-08. Moreover to strengthen the Head Quarter number of posts of different categories have been approved by the Govt. during the year 2008-09. All these posts will continue during the year 2013-14 as spill over programme. An outlay of ₹ 516.75 lakh has been proposed for Annual Plan 2013-14.

(b) Strengthening of Supervisory Structure at District Level

To improve supervisory structure of the Secondary Education Department, posts of various categories are sanctioned by the Government. For setting up of DEO Mewat office at Nuh, Palwal and Evaluation Cell at district level, posts of different categories were sanctioned during 2005-2006 to 2008-09. All these posts will continue during 2013-14 as spill over programme. An amount of ₹ 300.00 lakh for Annual Plan 2011-12 has been proposed under this scheme for these posts. An outlay of ₹ 458.05 lakh has been proposed for Annual Plan 2013-14.

ii) Honorarium to Operators for SCSP Schemes

There are 10,000 schools in the State, out of which nearly 4000 schools are headed by either a Principle or a Headmaster, who are themselves Drawing and Disbursing Officers. They shall be authorized to operate the school account for the limited purpose of transfer of funds from the school account to the students account.

In respect of remaining schools, which mostly stand alone Primary or Middle Schools, one of the senior teachers of adjoining schools or a Principle/Headmaster of the nearby school shall be authorized to operate the said school account and issue advice to the banks on behalf of such stand alone schools for transfer of funds to the students' accounts.

There is a proposal to give Honorarium @ ₹ 1000 per quarter to 5727 operators for the extra work to be performed by such authorized persons during the year 2013-14. An outlay of ₹ 284.00 lakh has been proposed for Annual Plan 2013-14.

iii) Strengthening of Education Management, Administration and Planning in Schools -Printing of Monthly Magazine and Teachers Diary

For information, communication and education of teachers and also for establishing communication link between the directorate and schools a monthly magazine is being published. This magazine includes circulars, orders and instructions by the directorate, matters relating to education policy, activity calendar of the department, monthly action plan for the schools, gender empowerment, AIDs awareness programme. This magazine also covers articles on moral education, IT education, yoga, sports, fair and festivals, great leaders, scientists, social reformers, freedom fighters etc. The scheme is being implemented through 'Shiksha Lok' society. The amount, under the scheme would be transferred to 'Shiksha Lok' society as grant for publishing magazine titled 'Shiksha Lok' and printing and publishing of teachers diary and other relevant material. An outlay of ₹ 97.20 lakh has been proposed for Annual Plan 2013-14.

iv) E-Governance and Computerisation of Secondary Education

Computerization and automation of various activities of the Department of Secondary Education (Computerization of Directorate as well as field offices, SCERT, DIETs, GETTIs etc).

- Connectivity of the directorate with field offices.
- Establishing LAN at the directorate as well as in the field offices etc.

Performance

The performance of the scheme has been satisfactory. The work of development of curtain softwares applications development is being done in House by the Department which shall be as well as being done by outsourcing speeded up by them during this year. Necessary infrastructure has been put in place. IT enabled work environment has been created in the Directorate building of Panchkula.

Targets Achieved So Far

- Hardware and software provided in DEO offices partially.
- Local Area Network established at the directorate.
- Activities of various branches in the directorate being taken up for computerization, Application software are being developed by IT Cell of the Department.
- Employees' database has been created. Up-dation of data is a regular exercise.

Basic computer training is being given to the directorate staff as well as some of the staff posted in the field offices.

Benefit of the Scheme

Though no direct financial benefit of the scheme shall be accrued, however, this scheme will bridge the existing communication gap between directorate and schools which often leads to under-utilization of funds/mis-utilization of funds, inefficiency in education management, planning and administration, failure to achieve desired objectives and targets set out for school education department.

An outlay of ₹ 200.00 lakh has been proposed for Annual Plan 2013-14.

v) Establishment of Haryana School Teacher Selection Board

The Government has decided to establish Haryana School Teachers Selection Board for recruitment of gazette posts as well as non-gazetted posts of various categories of teachers in the School Education Department. The Council of Ministers had also approved the proposal to establish Haryana School Teachers Selection Board in its meeting dated 27th July, 2011. Accordingly the Haryana School Teachers Selection Board Ordinance, 2011 was issued vide notification dated 10th August, 2011 in the Haryana Govt. Gazette (Extra-ordinary), Aug. 10, 2011. The Haryana Vidhan Sabha has also passed "The Haryana School Teachers Selection Board Bill" in its previous session held on 19th August, 24th August. An outlay of ₹ 653.16 lakh has been proposed for Annual Plan 2013-14.

7. State Share for Centrally Sponsored Schemes

i) Information Communication and Technology (ICT Scheme)

Under the Computer Education Plan of the Govt. of Haryana there are 1622 Govt. High/ Senior Secondary Schools, the Govt. intends to start Computer Education in all Schools. This is sharing basis scheme in the ratio of 25% State Share and 75% Central Share. The GOI has not provided its share for the last two financial years i.e. 2011-12 &

2012-13, therefore, token provision of ₹ 0.12 lakh has been proposed as State Share for the year 2013-14.

ii) Rashtriya Madhayamik Shiksha Abhiyan

Government of India has launched a Centrally Sponsored Scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all young persons in the age groups 14-16 years. The funding pattern for this scheme will be 75:25 to be borne by the Central and State Government respectively during the 11th Five Year Plan. During the year 2011-12, it is proposed to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of Middle Schools, Major repairs etc; in-service teacher training, teacher recruitments, Annual School Grants, study tour, Research & Evaluation, curriculum & examination reforms and orientation workshops etc. An outlay of ₹ 10000.00 lakh has been proposed as State Share for Annual Plan 2013-14.

iii) Opening of Model Schools in Educationally Backward Blocks in the State of Haryana

The Govt. of India has launched a scheme of setting up of 2500 Model Schools in first phase under the Centrally Sponsored Scheme to set up 6000 Model Schools at block levels, launched by the Govt. of India, Ministry of Human Resource Development and Department of School Education & Literacy.

The State of Haryana has 36 Educationally Backward Blocks. The Project Approval Board at MHRD New Delhi has proposed the state proposals for Setting up of Model Schools in Educationally Backward Blocks in Haryana held on 23.7.2010. The PAB has recommended 36 Model Schools in Haryana. The funding pattern will be on sharing basis 75:25. The total cost of the project would be $36 \times 3.02 = 108.72$ crore. The Centre Govt. will bear 50% (81.5 crore) of the total cost and 50% (27.18 crore) would be borne by state. During 2011-12 a token provision of ₹ 1359.00 lakh has been proposed for this scheme as 25% State Share. An outlay of ₹ 3240.00 lakh has been proposed as State Share for Annual Plan 2013-14.

iv) Construction and Running of Girls Hostel in Model Schools in Educationally Backward Blocks

The Govt. of India has launched a scheme of setting up of 2500 Model Schools in first phase under the Centrally Sponsored Scheme to set up 6000 Model Schools at block

levels, launched by the Govt. of India, Ministry of Human Resource Development and Department of School Education & Literacy.

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v) National Vocational Education Qualification Framework (NVEQF)

Detailed Pilot project for the State of Haryana regarding Vocational Education scheme and NVEQF was sent to Govt. of India on 10-10-2011. In the beginning the scheme is to start in 40 Schools covering all the four revenue divisions and it will include 9 districts namely Gurgaon, Faridabad, Mewat, Palwal, Jhajjar, Rohtak, Fatehabad, Ambala and Yamuna Nagar.

To start with Four Vocational courses have been selected. These include Automotive, Retail, Security and IT/ITES. These will be introduced in class 9th and 11th. The students having enrolled in class 9th and 11th would opt for any of the four skills. About 6000 students are likely to be benefited through the scheme. State Government wants to mainstream Vocational Education via NVEQF in to Secondary/Post Secondary Schools and later on into Higher Education to :-

1. To increase employability of graduating students.
2. Build a trained work force to promote growth.

Now as per Govt. of India letter dated 28-9-2011 the Pilot project for Haryana has been approved. Along with the Pilot project the budget demand was also sent to Govt. of India amounting to ₹ 27.27 crore. For the State share amounting to approximately ₹ 400.00 lakh the case has been sent to the Planning Department of the directorate for its transmission to Finance Department for approval.

An outlay of ₹ 760.09 lakh has been proposed as State Share for Annual Plan 2013-14.

vi) Adult Education

Saakshar Bharat Scheme

The Prime Minister of India launched Saakshar Bharat, a centrally sponsored scheme of Department of School Education & Literacy, Ministry of Human Resources Development (MHRD) Government of India on the International Literacy Day, 8th September 2009. Under this scheme 10 districts of Haryana namely Karnal, Kaithal, Jind, Fatehabad, Hisar, Sirsa, Bhiwani, Mahendragarh, Gurgaon and Faridabad, having 50% or below adult female literacy were selected for implementation of the programme in a phased manner. In the first phase Karnal Distt. was selected in the year 2009-10. In the second phase four districts namely Kaithal, Jind, Hisar and Fatehabad were taken in 2010-11. In the third phase five districts namely Bhiwani, Sirsa, Mahendragarh, Faridabad and Gurgaon, the scheme was started in 2011-12. Under this scheme, the illiterate persons above age of 15 yrs. will be covered. The Department of Secondary Education Haryana has started the scheme in all the ten districts. The target of 50000 non-literates is to be achieved in the year 2011-12.

The total Plan cost is to be shared by Centre and State Government in the ratio of 75%:25%. An outlay of ₹ 1047.90 lakh has been proposed as State Share for Annual Plan 2013-14.

vii) Setting up of DIET/BIET/SCERT

An outlay of ₹ 1657.90 lakh has been kept for the year 2013-14. The detail is as under :-

a) District Institute of Education & Training

The National Policy on Education 1986 has recommended the establishment of Distt. Institute of Education and Training to improve upon the pre-service training of Elementary School Teacher. Non-Formal and Adult Education functionaries and other personnel at the lowest important level of Education system. It will take the facilities of qualitative improvement in their professional equipment to their door steps.

The District Institute of Education and Training is essentially society. It is proposed to set up Distt. Institute of Education and training in each district of Haryana. This scheme was on 100% Centrally Sponsored Scheme. But, now in the year 2012-13, the Government of India has now decided to run this scheme on sharing basis i.e. 75% Centre Share and 25% State Share. Govt. of India has sanctioned 21 DIET's (including 4 new DIETs one each in the district of Fatehabad, Jhajjar, Palwal and Mewat). Total amount of

₹ 59,35,81,000/- will be required for the continuation of this scheme. Centre Share will be ₹ 44,51,86,000/- and State Share will be ₹ 14,83,95,000/-.

Accordingly, ₹ 1483.95 lakh has been proposed in the Budget Estimates of 2013-14 as State Share.

b) Block Institute of Education & Training

The Govt. of India has also sanctioned 4 Block Institute of Education & Training Institutes in year 2012-13 one each for minority/Scheduled Caste concentrated districts of Ambala, Fatehabad, Mewat and Sirsa under sharing basis scheme i.e. Centre Share 75% and State Share 25%. The Govt. of India has mostly released its Centre Share for the year 2012-13. Total amount of ₹ 6,52,32,000/- will be required for the continuation of this scheme in the year 2013-14. Centre Share will be ₹ 4,89,24,000/- and State Share will be ₹ 1,63,08,000/-.

Accordingly, ₹ 163.08 lakh has been proposed in the Budget Estimates of 2013-14 as State Share.

c) Strengthening of SCERT, Haryana, Gurgaon

The Govt. of India has also decided to strengthening of physical infrastructure like lecture halls, seminar room, hostel facilities, repair and renovation, establishment of special cell, laboratories for science, mathematics, social studies, educational technology, computer and language education during 2012-13. The Govt. of India has also sanctioned specific projects for academic activities, capacity building programmes for faculty of SCERT, training programmes for training of educational administrators including head teachers, orientation/induction training of teacher educators. The Govt. of India has decided to run this scheme under sharing basis i.e. Centre Share 75% and State Share 25%. Total amount of ₹ 39,88,000/- will be required for the continuation of this scheme in the year 2013-14. Centre Share will be ₹ 29,91,000/- and State Share will be ₹ 9,97,000/-.

Accordingly, ₹ 9.97 lakh has been proposed in the Budget Estimates of 2013-14 as State Share.

8. Sports & Youth Services

i) Provision of Sports Equipment and Development of Play Grounds in the Schools

In order to promote sports activities at the school level and to improve standard of sports in the state, this scheme was introduced to improve and develop play grounds and

provide sports equipments in schools. An outlay of ₹ 50.00 lakh has been proposed for Annual Plan 2013-14.

ii) Scouting and Guiding Assistance

This Scheme introduced for granting Assistance to Bharat Scouts and Guides Association, Haryana for undertaking Scouting Activities. An outlay of ₹ 100.00 lakh has been proposed for Annual Plan 2013-14.

10. Schemes for Scheduled Caste Sub Plan

i) Providing of Free Bicycle to SC Girls and Boys Students in Classes 9th and 11th

A Scheme for providing Bicycle for those Scheduled Caste boys and girls students who take admission either in class 9th or in 11th has been approved by Hon'ble C.M. In the scheme only those scheduled caste students will be benefited who do not have a High School or a Senior Secondary School in their Village and who have to commute to next Village for their Higher Education. The purchase may be made through Supplies and Disposal Department. In addition, ₹ 400/- may be given as repair cost in class ix, x and xi to those scheduled caste students who have been given bicycle by SSA or otherwise in class VI, VII and VIII i.e. after a gap of three years. An outlay of ₹ 700.00 lakh has been proposed for Annual Plan 2013-14.

ii) Cash Award Scheme for Scheduled Caste Students in Classes 9th to 12th

The Scheme was introduced in 2008-09. Under this scheme Cash Award is given to Scheduled Caste students (Boys & Girls) @ ₹ 1450/- per annum for classes 9th to 12th for purchase of Stationary items, School Bags, Uniform etc. The award is given at following rates:-

Rate per student is 1450/- per annum.

An outlay of ₹ 6400.00 lakh has been proposed for Annual Plan 2013-14.

iii) Monthly Stipend to All Scheduled Caste Students in Classes 9th to 12th

The monthly stipend is disbursed every quarter. The incentive amount is transferred in the students account opened specially for this purpose. An outlay of ₹ 11100.00 lakh has been proposed for Annual Plan 2013-14.

Rates for this incentive are as under:-

Class	Boys	Girls
9 th to 12 th	200/-	300/-
11 th & 12 th (Science)	300/-	400/-

8.11.3 HIGHER EDUCATION

An outlay of ₹ 40000.00 lakh has been proposed for Higher Education Department in the Annual Plan 2013-14. The detail of schemes is as under:-

I ASSISTANCE TO UNIVERSITIES

Universities play important role in the area of Higher Education. Policy statement on National Policy on Education visualizes that in the context of the unprecedented explosion of knowledge, Higher Education has to become dynamic as never before, constantly entering uncharted areas. As a result of awareness created by adult literacy free girls education, universalisation of elementary education, the demand for Higher Education has increased. Therefore, the State Government has to devise strategies in regard to consolidation of existing facilities as also expansion of existing facilities. Special attention is being paid to make higher education relevant to the changing scenario of manpower requirements. Universities have introduced a number of vocational, need based, job oriented courses. This is a continuous process. The requirements of funds on Plan side for the State Universities are detailed below :-

1. Assistance to Maharishi Dayanand University, Rohtak

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities at main campus of Maharishi Dayanand, University, Rohtak. A sum of ₹ 1800.00 lakh is proposed for the year 2013-14.

2. Assistance to Bhagat Phool Singh Mahila Vishwavidyalaya, Khanpur Kalan (Sonepat)

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. A sum of ₹ 3000.00 lakh is proposed for the year 2013-14.

3. Assistance to Ch. Devi Lal University, Sirsa

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. A sum of ₹ 3000.00 lakh is proposed for the year 2013-14.

4. Assistance to Kurukshetra University (including PG Regional Centre, Jind)

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential

houses and development activities at Kurukshetra University, Kurukshetra. A sum of ₹ 2000.00 lakh is proposed for the year 2013-14.

5. Assistance to Post Graduate Regional Centre, Meerpur, Rewari

For development activities, and salary of staff at Regional Centre, Meerpur (Rewari), financial assistance is required. A sum of ₹ 800.00 lakh is proposed for the year 2013-14.

6. Establishment of National Law University Haryana, Sonapat

The State Govt. has decided to establish National Law University, Haryana at Rajiv Gandhi Education City, Sonapat. For this purpose 27.31 acre land has also been provided by HUDA free of cost. A sum of ₹ 1000.00 lakh is proposed for the year 2013-14.

II GOVT. COLLEGES

1. Construction/Maintenance Work of Colleges

(a) Construction of Colleges/Hostel Buildings

20 new Govt. Colleges have started functioning since 2005. Out of which 7 colleges have their own buildings, buildings of 5 colleges are near completion, and 3 buildings are under construction. Construction of 5 colleges is yet to be started. Govt. College for Women Salaheri (Nuh), GCW Bawani Khera (Bhiwani) and GC Palwal will start function from next academic session 2012-13. Besides, there is an urgent need for carrying out additions/alterations, special repairs, construction of canteens, hostels, Science Blocks, Library Blocks, residences of staff, cycle shed, public health facilities in these colleges. This amount will be spent through PWD (B&R).

A sum of ₹ 12000.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

(b) Strengthening and Maintenance of Infrastructure in the Govt. Colleges

This scheme was started in the year 2005-06. There is a need to improve the existing infrastructure in the Govt. Colleges. There are 78 Govt. Colleges in the State. Most of the colleges require improvement in infrastructure which will include white wash, minor repairs, beautification of campus, renovation of labs, class room, staff room, development of play fields, boundary walls, toilets, drinking water facilities etc. based on item wise requirement to be submitted by Principals of Govt. colleges under this scheme, Principals of Govt. Colleges were empowered to spend ₹ 10.00 lakh on small construction works and repair at their own level in the year 2005-06. In 2007-08 these powers of the Principals were enhanced from ₹ 10.00 lakh to ₹ 20.00 lakh. To utilize the amount, a committee will

be constituted under the Chairmanship of the Principal who would be authorized to incur expenditure to the extent of sanctioned funds on the recommendations of the committee.

A sum of ₹ 200.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

Thus in all a sum of ₹ 12200.00 lakh is proposed under construction/maintenance work of colleges for the Annual Plan 2013-14.

2 (a) Opening of Government Colleges

The Govt. has now made a provision for opening of 25 Government colleges in the State during 12th Five Year Plan (five every year). With a view to impart qualitative education Govt. College, Kharkhoda (Sonapat), Govt. College, Sampla (Rohtak), Govt. College Behal (Bhiwani), Govt. College, Kheri Gujrah (Faridabad), Govt. College, Pehowa (Kurukshetra) Govt. College Satnali (Mahendragarh) have been proposed to be opened during the year 2013-14. A sum of ₹ 499.12 lakh is proposed for the year 2013-14. The scheme will be monitored by College-I Branch and amount will be drawn by the concerned Principals.

(b) Continuing of Govt. Colleges and Additional Staff under Plan Scheme

28 posts of Govt. College, Matak Majri and 8 posts of Govt. College for Women, Jind has been committed on non-plan side. Rest posts of Govt. College, Matak Majri and Govt. College for Women, Jind will stand on plan side. Govt. College, Saha had been opened during the year 2006-2007. Govt. College Jullana (Jind), Dr. B.R. Ambedkar Govt. College, Kaithal, Govt. College Birohar (Jhajjar), Govt. College Mandi Dabwali (Sirsa), Ch. Bansi Lal GCW Tosham (Bhiwani), Govt. College for Women, Panchkula and taking over of University College, Rohtak now Govt. College for Boys, Rohtak were started during the year 2007-2008 and Govt. College for Women, Rewari was opened during the year 2008-2009. Govt. College Chhachhrauli (Jagadhari), Lakhan Majra (Rohtak), Panipat, Barwala (Hisar) were started in the academic year 2008-2009 but financial sanction has been received in the year 2010-2011. GCW Gurawara (Rewari), GC Bapauli (Panipat) and GC Ellanabad (Sirsa) have been started during the year 2010-11. Govt. College, Kharkhara and Govt. College for women, Safidon (Jind) have been started during the year 2011-12 but the financial sanction for G.C.W. Safidon has been received in 2012-2013. Besides 8 (Eight) new Govt. Colleges i.e. (i) Govt. College, Palwal (ii) Govt. College for Women, Ratia (iii) Govt. College, Bawani Khera (iv) Govt. College, Salaheri (Nuh), (v) Govt. College, Chhara (Jhajjar), (vi) Govt. College, Bahu (Jhajjar), (vii) Govt. College, Kosli

(Rewari) and (viii) Govt. College for Women, Ambala City have been started in the year 2012-13 and SNE's for these colleges have also been approved. Additional posts of Senior Library Attendants, Non-Teaching Staff and Class-IV employees in the Govt. Colleges is to be continued during the year 2013-14. Additional 500 posts of lecturers have been sanctioned during the year 2010-11. A sum of ₹ 6555.62 lakh is proposed for the year 2013-14.

A sum of ₹ 260.00 lakh is proposed for the year 2013-14 for payment to computer instructors and attendants.

This scheme mainly pertains to the Salary component of these colleges and maintenance of laboratories/library etc. The scheme will be monitored by C-I, ME, NPE and Library Branch and amount will be drawn by concerned Principals.

(c) Job Oriented Courses and Extension Lecturers

Keeping in view all round changes taking place in the societal set up and to meet the challenges emerging out of rapidly changing technological, socio-economic and educational environment, new courses have been started specially in the field of Science/ Management/Professionals/Arts and other job oriented courses such as BBA/ BCA, B.Sc. Computer Science, Information Technology, Industrial Chemistry, BMC, Bio-Chemistry, Functional (Communicative English), Food Processing and Technology etc. in Govt. Colleges. Guest Lecturers have been engaged for these job oriented courses. There is an acute shortage of teaching staff and to meet the gap, many teachers on extension lectures basis are being engaged, hence, a sum of ₹ 1100.00 lakh is proposed for the year 2013-14 for the payment of salary to the guest lecturers and to provide equipment, books, chemicals and any other required material for the laboratories, also for the payment of extension lectures for the year 2013-14. The schemes will be monitored by C-I branch and the amount will be drawn by concerned Principals.

Thus in all (a+b+c) a sum of ₹ 8414.75 lakh is proposed for the Annual Plan 2013-14.

3. Strengthening of Govt. Colleges and converting them into Centres of Excellence and introduction of Computer Education as a subject in Govt. Colleges and other activities

31 Govt. colleges in the State had been selected for developing as Centers of Excellence and these Colleges will be provided with all type of facilities which include setting up language labs, Computer labs, library facilities, and modern equipment of

teaching aids including smart class rooms projectors. Language labs have been set up in these 31 Govt. Colleges which have been declared as Centers of Excellence. Establishment of language labs in these colleges will provide opportunities to students to pick up standard pronunciation and fluency in English language and spoken English and also other soft skills. It is worth mentioning that English language and its fluency matter a lot for graduates and post graduates to get jobs especially in BPO sectors and elsewhere. Computer as a compulsory subject has been introduced at undergraduate level in 88 Govt. Colleges of the state. Computer labs of these colleges have been strengthened. Each college has been provided by two computer labs with two Computer Instructors and one Computer Attendant separately. The scheme will enhance the computer skills of Non IT students of the state. The scheme will be monitored by NPE Branch and amount will be drawn by Registrar Education O/o Director General Higher Education, Haryana.

A sum of ₹ 500.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

4. Sports Activities in Govt. Colleges

In order to attract the students towards sports activities in the colleges, to improve existing infrastructure in the colleges and also by giving them incentives and diet allowance, an amount of ₹100.00 lakh will be required. Approximately 18000 students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 100.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

5. Strengthening of Library Services in Govt. Colleges

At present, there are 78 Govt. Colleges in the State. Library is an integral part of college academic life. Library facilities ought to be provided to the Faculty Members and students of College to watch their study interest. A sum of ₹ 250.00 lakh is proposed under this scheme for the Annual Plan 2013-14 to strengthen Library Services in Govt. Colleges and to provide sufficient furniture, books and other physical facilities. The scheme will be monitored by the Library Branch and amount will be drawn by the concerned Principals.

6. Scholarships

(a) Merit Scholarship to 10 topper under graduate girl students

The State Government has introduced a Plan Scheme during the financial year 2005-06. The main object of the scheme is to enable meritorious girl students of Haryana

to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. This scholarship will be awarded to the girl students who after passing 10+2 class with at least 60% marks are studying in any Govt. institution pursuing general degree courses in the Govt. Colleges. Under this scheme the money will be sent to the principal and for fresh awardee principal will find out the eligible student from the merit list of ten topper girls at the time of admission and disburse the money to the eligible girl student. For renewal, as per the norms of scheme the names of such eligible girl students will be sent to the Department and accordingly the payment will be sent to the institution through bank drafts.

Only ten fresh scholarships (₹ 3000/- P.A. per girl student) will be awarded per college annually. To continue the scheme in the year 2013-2014, the approximate required budget will be ₹ 51.00 lakh. Approximately 2220 students will be benefited under this scheme during the year 2013-14. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 51.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

(b) Haryana State (Meritorious Students) Scholarship Scheme

The State Government has introduced this plan scheme during the financial year 2005-06. This main object of the scheme is to encourage excellence in academics and overall development of the students of Govt. Colleges. The male students (general category), female students (general category) and both male and female students (S.C. category) will be given fixed annual scholarship based on their position/performance in Annual University Examination, in both graduate and post graduate classes at college level.

The students who stand first in the Merit will be given ₹ 5000/- p.a. Second ₹ 3000/- p.a. and the student who stands third in the Merit will be given ₹ 2000/- p.a. Under this scheme, the money will be sent the concerned Principals by Bank draft and after that the money will disburse to the eligible students as per the norms of the schemes on recommendation of Principal. Approximately 2600 students will be benefited under this scheme during the year 2013-14. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 60.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

(c) Scheme for the Welfare of Grand Children of Freedom Fighters

On 22.8.2009 Hon'ble CM Haryana has announced a new scheme for the welfare of grand children of Freedom Fighters. In this scheme ₹ 2000/- for books once in year to all these students, a stipend of ₹ 1000/- per month for twelve months to all these students will be given.

Approximately 150 students will be benefited under this scheme during the year 2013-14. The amount will be drawn at Head Quarter by RE and Monitored by Scholarship Branch. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 25.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

(d) Haryana State Meritorious Incentive Scheme for the students who attain merit position in CBSE annual exams

This scheme is to encourage the Meritorious Students who have attained Top position in CBSE annual exams by giving them a substantial amount as a motivating Incentive. It has been instituted in order to encourage excellence in academics and overall development of the students. Under this Scheme two students (one boy & one girl student) will be given annual Incentive based on their Top position/performance in annual CBSE 10th and 12th annual exams every year. Under this scheme, the money will be sent the concerned Principals by Bank draft and after that the money will be disbursed to the eligible students as per the norms of the schemes on recommendation of Principal. Approximately 35 students will be benefited under this scheme during the year 2013-14. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 10.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

Thus, in all a sum of ₹ 146.00 lakh is proposed under Scholarship for the Annual Plan 2013-14.

7. Augmentation of Laboratories

In order to improve the teaching of Science subjects and other practical subjects in Govt. Colleges, there is a need to strengthen the laboratories. The equipments are to be updated as per revision of syllabus. The regular maintenance of laboratories is also required. 32000 students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 180.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

8. Empowerment of Girl Students

To bring out the latest talent in girl students and to impart a minimum level training in craft, painting, theatre etc., specific workshops are organized. Extension lecture on specific issues such as rules and regulations regarding women rights, dowry, health and hygiene etc. are also organised for which experts and renowned persons would be called. Girls' common room would be strengthened to make these ambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately 48000 girl students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 70.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

9. Human Resource Development of Students (Earn While You Learn)

To harness the energy of young students, the scheme of "Earn While You Learn" will be implemented. The students would be encouraged to take up short term jobs in Laboratories, libraries, computer labs and office etc. This will help in inculcating the sense of dignity of labour and also provide them work experience. Approximately 5500 students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 140.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

10. Human Resource Development of the Teachers and the Taught and the Supporting Staff in the Govt. Colleges and the Staff at the Headquarter

To improve and enhance the skills, knowledge of the existing incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and Universities to update the knowledge of teachers & taught. The amount will be utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training institutes of national and international repute through reputed resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/ International seminars/conferences. The expenditure will be incurred under this scheme to the extent of 50 percent for participation

and paper presentation at international seminars. Approximately 900 Lecturers will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by Registrar Education O/o Director General Higher Education, Haryana.

A sum of ₹ 70.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

11. Raising of New Girls BN. NCC at Hisar

There were only 2 NCC Group Headquarters at Ambala and Rohtak providing NCC coverage to the NCC cadets of entire State. In view of increased strength of students Govt. of India as allotted additional strength of 4700 cadets including 1000 Girls cadets to Haryana, so that new NCC sub units may be raised in rural schools and colleges. It was approved that new third Girls Bn. may be raised at Hisar so that additional strength of 1000 girls cadets may be accommodated and may be able to avail the NCC coverage and NCC training.

Hisar is a big town with one Agriculture University and many institutions of Higher Education for Girls. Hisar is centrally located to give NCC coverage to Districts of Sirsa, Fatehabad, Hisar, Bhiwani & Jind. It is also stated that expenditure on clothing of cadets ammunition, vehicles, vehicles repair, training staff and 75% expenditure of training camp will be borne by the Central Govt. The State Govt. is to bear the expenditure on salary of civilian staff, refreshment of cadets and as 25% of camp expenditure an another non-recurring expenditures. The amount will be drawn at Headquarter by Institutional and monitored by NCC Branch.

Approximately 1000 girl cadet will be benefited under this scheme during the year 2013-14. Mixed NCC Bn., Sirsa, New NCC Bn., Nuh, NCC Group H.Q., Hisar have been proposed to be opened during the year 2013-14.

A sum of ₹ 138.15 lakh is proposed under this scheme for the Annual Plan 2013-14.

12. Placement Cell in Govt. Colleges

The scheme was started in 2002-03 and it is a state sponsored scheme. The purpose of the Scheme is to give information to Students regarding placement opportunities and increase knowledge regarding the facing of interviews/staff selection Board and purchase of books etc. Under this scheme, placement cells have been constituted in all the Govt. Colleges under the supervision of the Principal and senior most lecturers of the Colleges. The scheme is to be implemented under the supervision of the Principal and Senior Most

Lectures of the Colleges. The Students are benefited by seminars/lecturers and others job opportunities placed at the door steps in the college. As per recruitment of the students and teachers the schemes are designed at the directorate level. For the first time in the history of state 04 Govt. sponsored placement fairs were organized at four division level Govt. Colleges of the state for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fairs.

Approximately 900 students will be benefited under this scheme during the year 2013-14. Sanctions are issued by the Govt. and drawn and utilized by the concerned colleges. Monitoring of the Scheme is done by the Directorate (Coordination Branch) and as well as by the Principal of the College concerned.

A sum of ₹ 60.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

13. Assistance for Science Exhibition

To provide a platform to the students for display of scientific temper through working models and static models etc. assistance would be given to organize science exhibition in all the Govt. Colleges. Approximately 3000 students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 45.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

14. Special Component Plan for Scheduled Caste

(a) Providing of free books to scheduled caste students in Govt. Colleges

Hon'ble C.M Haryana has announced a new scheme for the welfare of scheduled caste students studying in Govt. Colleges of Haryana. Under this scheme an amount of ₹ 2000/- will be paid to all SC students for books and stationery once in a year. Approximately 40000 students will be benefited under this scheme during the year 2013-14. A sum of ₹ 800.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

(b) Stipends to all scheduled caste students in Govt. Colleges

Hon'ble C.M Haryana has announced a new scheme for the welfare of scheduled caste students studying in Govt. Colleges of Haryana. A stipend of ₹ 1000/- per month for twelve months to all the SC students and additional help of ₹ 500/- per month for twelve months to those SC students who are availing hostel facility will be given. Approximately 40000 students will be benefited under this scheme during the year 2013-14. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 4200.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

Thus, in all A sum of ₹ 5000.00 lakh is proposed under SC Component for the Annual Plan 2013-14.

15. Educational and Excursion Tour for Girls and Boy Students

Students generally learn in the confines of their study routine. The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips shall be borne from this fund on activities like transportation, one refreshment per day and entry ticket, if any 75% expenditure shall be borne from this fund for long trips for the same activities as listed above and boarding & lodging. Approximately 11000 students will be benefited under this scheme during the year 2013-14. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

A sum of ₹ 170.00 lakh (₹ 85.00 lakh each for Girls and Boys) is proposed under this scheme for the Annual Plan 2013-14.

16. EDUSAT in the State

The imparting of education through EDUSAT has been started in the year 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aim of EDUSAT is given as under:-

- a) EDUSAT will transmit lectures and seminar free of cost, to all institutions connected through EDUSAT.
- b) Every college can have immediate access to technological advancement and scientific up gradation, on any subject.

The project has been implemented in 63 Govt. Colleges and 3 Private Aided Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Govt. Colleges in the second phase. Approximately 30000 students will be benefited under this scheme during the year 2013-14.

A sum of ₹ 200.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

17. Creation of One Post of Account Officer and Two Post of Section Officer in Audit cell at Headquarter

During the year 2012-13 one Post of Account Officer and Two Post of Section Officer in Audit cell at Headquarter has been created during the year 2012-13. These posts are to be continued in the year 2013-14. For this an amount of ₹ 116.11 lakh is proposed for the Annual Plan 2013-14.

III. OTHER PROGRAMMES

1. Information Technology

An amount of ₹ 50.00 lakh will be required for the payment of Data Entry operators and programmers. A sum of ₹ 550.00 lakh is required to be spent on Computerization. A sum of ₹ 600.00 lakh is proposed under this scheme for the Annual Plan 2013-14. The amount will be drawn at Headquarter by Registrar Education and monitored by Coordination Branch.

8.11.4 ART & CULTURE

An amount of ₹ 610.00 lakh has been proposed for Art & Culture for the Annual Plan 2013-14. The detail is as under:-

I ARCHAEOLOGY

The object of this scheme is to Excavate & Explore the sites and remains to bring into light the hidden Archaeological wealth of the State and also to provide material to reconstruct the history. Under this scheme the ancient site Kunal (District- Fatehabad) was excavated. These excavations have provided missing links of Harrapan Culture, the ancient most civilization of the country. Sugh, a site of early historical period was excavated under the Scheme which has proved the remains of early historical city of Sharughana dated back to 8th century B.C. to 4th century A.D. Excavation and exploration works at ancient Archaeological sites of the State will remain continue during the Five Year Plan 2012-17. The excavation work will continue at the new site like Kirsola and Bhirdana, Kunal and other important sites under this scheme. The sporadic explorations throughout the state will also be carried out to discover ancient sites, monuments and remains.

An outlay of ₹ 425.00 lakh has been proposed to take up these programme for the Annual Plan 2013-14.

II ARCHIVES

The main functions of the Haryana State Archives is to acquire service & preserve for posterity, public & private records of historical, administrative, political, economic, social and cultural value for administrative convenience and historical research. It also coordinates and guide all operations connected with public records in respect of their administration, preservation and elimination with a view to insure that the records of permanent value are not destroyed.

An outlay of ₹ 35.00 lakh has been proposed for Annual Plan 2013-14. The scheme wise detail is as under:-

1. Publicity Programme of Archives

The main objective of this scheme is to inculcate the archival consciousness among the public in general and students in particular to preserve the valuable records for posterity. To achieve the object the Department has been organizing archival exhibitions at various places in the State. Besides this, the Department will organize exhibitions,

seminars and debates in various educational institutions. To implement the scheme, a total amount of ₹ 13.00 lakh will be required during the Annual Plan 2013-14.

2. Information Technology

Archives is the only source for keeping an account of daily activities of the Government for posterity. It is on the basis of the records only that Government Plans can be chalked out. I.T. Plan of the Department has been prepared and digitalization of important records, rare books and manuscripts is being done through the Hartron. For this purpose, a sum of ₹ 14.00 lakh will be required. To develop the infrastructure of I.T. Unit one post of Programmer and one post of Data Entry Operator will be required to be continued.

To implement the scheme, a total amount of ₹ 22.00 lakh will be required during the Annual Plan 2013-14.

III DISTRICT/SUB DIVISIONAL LIBRARIES

In order to create general awareness amongst the public in particular and students in general, the facility for providing libraries is essential. There is a need to strengthen existing Sub-Divisional and district Libraries during the year 2013-14. The amount will be drawn by the concerned Libraries and monitored by the Library Branch. A sum of ₹ 150.00 lakh is proposed under this scheme for the Annual Plan 2013-14.

8.11.5 TECHNICAL EDUCATION

1. **Strengthening of Directorate of Technical Education**

Administrative Control over the Field Institutions is exercised through the Directorate of Technical Education Haryana. The Scheme strengthening of Directorate of Technical Education Haryana is a continuing. To strengthen the Directorate of Technical Education Department further, the Chairman of the State Admission and Fee Committee, 5 more posts have also been created for the assistance of the Chairman. The Chairman of the committee enjoy the facilities, which are available to a High Court Judge. As a result of expansion of the Department more posts are proposed to be created in the 12th Five year Plan 2012-17 and Post of Director General Technical Education, Haryana has been created during the financial year 2010-11 which has been manned by Super time IAS Officer.

The Technical Education Department has created a Pension and Audit Cell in the Directorate under the supervision of Accounts Officer. A provision of ₹ 200.00 lakh is being proposed under this scheme during the Annual Plan 2013-14.

2. **Guru Jambheshwar University Science & Technology, Hissar**

Guru Jambheshwar University of Science & Technology, Hissar is a Technical University in the State and it is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas are to be completed in the 12th Five Year Plan. A sum of ₹ 3500.00 lakh is being proposed under this scheme during the year 2013-14.

3. **Deen Bandhu Chhotu Ram University of Science & Technology Murthal (Sonapat)**

To provide facilities and promote studies and research in emerging areas of higher education, including new frontiers of Science, Engg., Technology, Architecture and Management studies and also to achieve excellence in connected field, the State Govt. vide their gazette notification No. Leg.33/2006 dated 6.11.2006 has enacted the Establishment of Deen Bandhu Chhotu Ram University of Science & Technology Murthal by upgrading Chhotu Ram State College of Engg. Murthal Sonapat into a University. Before the enactment of the University, the CRSCE Murthal was under Non-Plan side. Therefore, a new scheme namely Improvement & Development of Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat), has been introduced in the 11th Five Year Plan.

A sum of ₹ 1500.00 lakh is being proposed under this scheme for the year 2013-14.

4. Modernization of YMCA University of Science & Technology, Faridabad

The Y.M.C.A. University of Science & Tech. Faridabad is a prestigious University in the field of Technical Education. The track record of the University indicated a 100% employment/self employment. The YMCA Institute of Engineering was upgraded to the level of deemed University. Presently, the Institution is 100% Govt. Aided. Besides Engg. Degree Programmes, post graduate level courses of MCA and M. Tech. have also been started on self financing basis.

Most of the equipment, which was donated by the promoters in sixties and seventies has become obsolete and requires replacement. A sum of ₹ 10.00 lakh is being proposed under this scheme for the year 2013-14.

5. Development of Aided Polytechnic

It is a continuing Scheme. There are 4 Aided intuitions under the Technical Education Deptt. namely C R. Polytechnic Rohtak, VTI Rohtak, SJP Damla and BPS Mahila Polytechnic, Khanpur Kalan . Under the World Bank Project some new posts were created in the IXth Five Year Plan which were taken on Plan side and the same are under to be continued further.

A sum of ₹ 250.00 lakh (including ₹ 8.00 lakh for minor works i.e. ₹ 2.00 lakh for each Polytechnic) is being proposed under this scheme for the year 2013-14 for the said scheme.

6. Development of Govt. Polytechnics

Three Plan schemes i.e. Faculty Development, Internal Revenue Generation and Development of Govt. Polytechnic in the State have been clubbed in single scheme i.e. Development of Govt. Polytechnic in the State in the 12th Five Year Plan 2012-17.

These schemes are continuing. At present, construction work of Administrative cum academic block/Boys/Girls Hostel/Staff Residences/Internal Roads/Boundary Walls of four Govt. Institutions/Polytechnics namely, GP Sanghi (Rohtak)/Lisana (Rewari)/Maham/Bhiwani is under progress. Apart from above, new courses have been added up and consequently the intake has been increased in some of the polytechnics. In addition to the already sanctioned posts in the existing institutions, more new posts have been created and No. of posts are likely to be created by the Govt. during the current financial year. A sum of ₹ 13740.00 lakh is being proposed under this scheme for the year 2013-14.

7. Setting up of new Govt. Polytechnic in the State

As per the policy of State Govt. atleast one new Polytechnic is to be opened in each district. Accordingly, the Govt. has agreed in principle to open atleast one Institute in each Distt. in the State namely, at Umri (Kurukshetra), Jattal (Panipat)/Dangarh (Fatehabad)/Nanakpur (Panchkula)/Ch. Ranbir Singh Hooda Govt. Institute of Irrigation of Power Engg. Hathinikund Barrage (Yamuna Nagar). New Govt. Polytechnics namely Neemka (Faridabad)/Shergarh (Kaithal)/Indri (Mewat)/Mandkola (Palwal)/Chhappar (Bhiwani)/Madalpur (Faridabad)/Malab (Mewat)/Rewasan (Mewat)/Sector 26 Panchkula are being established under State Plan.

A sum of ₹ 1000.00 lakh is being proposed under this scheme for the year 2013-14 for the above said scheme.

8. Establishment of Ch. Devi Lal Memorial Engg. College Paniwala Mota

The Ch. Devi Lal Memorial Engg. College, Paniwala Mota is a prestigious Institution in the field of Technical Education. The track record of the Institute Indicated a 100% employment/self employment. Presently, the Institution is 100% Govt. Aided

A sum of ₹ 3500.00 lakh has been provided in the 12th Five Year Plan 2012-17. Since, there is already sufficient fund available with the colleges, no provision is being proposed under this scheme in the Annual Plan 2013-14.

9. Establishment of Four Art Institute at Rohtak

There is no State Institute of Fashion & Design, Film & Television, Fine Arts in the State and even in the Northern India. Therefore, there is a need for establishment of said Institute. Since Rohtak city is near by Delhi and located in NCR, which is most appropriate place for the establishment of such institute hence the State Govt. has decided to Establish Four State of Art institutes at Rohtak namely, State Institute of Fashion Design, State Institute of Film & Television, State Institute of Fine Arts and State Institute of Mass Communication. Admissions were made from the session 2011-12. HUDA has allotted 9.77 Acre land at joining the campus of these institutes. The payment of land amounting to ₹ 1000.00 lakh approximately is to be made to HUDA. The construction work of Staff residences, hostels building is yet to be started. The construction work of State Institute of Fine Arts and Guest house has been completed and that of remaining 3 Institutes and other infrastructures will be completed by 2012. To carry out the teaching work, some posts have been created for these four institutes by the State Govt. It is a prestigious project of the State Govt.

A sum of ₹ 3000.00 lakh (₹ 2000.00 lakh for Civil works) is being proposed under this scheme for the year 2013-14.

10. Establishment of Govt. Engg. College Jhajjar

The State Govt. vide their orders dated 9.08.2012 has approved the proposed site measuring 40 acres at village Silani Kesho (Jhajjar) on Jhajjar Gurgaon Road for establishment of Govt. Engg. College Jhajjar. The land for the site of the college has been transferred in the name of Technical Education Department Haryana, by the Development & Panchayat Department Haryana. Temporary Campus of the proposed Engg. college has been established in the campus of Govt. Polytechnic Jhajjar, for running the approved courses from the academic session 2013-14. Additional Charge for the post of Director Principal of the proposed college has been assigned to Professor R.K. Garg of DCRUST Murthal.

This is a new scheme, therefore, to start the classes for the academic session 2013-14 for the proposed college a sum ₹ 1000.00 lakh (including ₹ 500.00 lakh for civil works) is being proposed under this scheme for the year 2013-14.

11. Establishment of Govt. Engg. College Rewari

The State Govt. vide their orders dated 9.08.2012 has approved the proposed site measuring 52.5 acres at village Jainabad (Rewari) for establishment of Rao Birender Singh Govt. Engg. College Rewari. The land for the site of the college has been transferred in the name of Technical Education Department Haryana, by the Development & Panchayat Department Haryana.

This is a new scheme, therefore, to start the classes for academic session 2013-14 the proposed college a sum of ₹ 300.00 lakh (₹ 200.00 lakh for Civil Work) is being proposed for the Annual Plan 2013-14.

12. Special Component Plan Scheme for SC students

In Haryana 20% seats are reserved for SC students, therefore, the 20% of the budget of the Department is being utilized on SC category. However, in addition to this following new schemes have been proposed for SC students especially in Polytechnic/ Engg./Technical courses. The schemes under this category are as under:-

- (i) Special coaching for Admission to Engg. Diploma /degree holders SC students.
- (ii) Special coaching for SC students for various competition and placements.
- (iii) Free books to SC students studying in Polytechnics/Engg. Colleges.
- (iv) Reimbursement of fee to SC students studying in Polytechnics/Engg. Colleges.

(v) Merit base stipend to SC students studying in Polytechnics/Engg. Colleges.

(vi) Construction of hostel for SC students

i) Special coaching for admission

It was felt that the SC students due to their educationally and socially poor background are enable to participate in selection process for Technical Education courses. To make them aware and prepare for entrance examination, a scheme i.e. Special Coaching for admission has been framed by the Govt. for the purpose. However, this scheme has been discontinued by the Department during the year 2012-13. Therefore, no provision is being proposed under this scheme for the Annual Plan 2013-14.

ii) Special coaching for competitions/placement

It was felt that the SC students due to their educationally and socially poor background are enable to participate in selection process for Technical Education courses. To make them aware and prepare for Competitions and Placement, a scheme i.e. Special Coaching for competitions/placement has been framed by the Govt. for the purpose. However, this scheme has been discontinued by the Department during the year 2012-13. Therefore, no provision is being proposed under this scheme for the Annual Plan 2013-14.

iii) Supply of Free books /Computer

It is felt that many of SC students are enable to purchase their syllabus books due to their poor economic condition. To overcome this it is proposed that to reimburse the cost of books to the SC students.

- 1 Purchase of these books will be restricted to the prescribed books, reference books, dictionary for the entire course etc.
2. The Institution may constitute committee which may be empowered to finalized the discounts set of books/instructional material and other related items to be provided to the SC students for their use.

PG/UG Programmes	5000 per candidate once a year
Diploma Programmer	2500 per candidate once a year

A sum of ₹ 100.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

iv) Reimbursement of fee

It has been felt that many of SC students are unable to join private technical institutions due to their poor economic conditions. To Over come to this, it is proposed that

fee reimbursement for all the SC students enrolled in any of AICTE/State Board approved institution in Haryana.

A sum of ₹ 1100.00 lakh is being proposed under this scheme for the year 2013-14.

v) Merit base stipend to SC students studying in Govt./Govt. aided Polytechnic/ Engg. Colleges

It is felt that SC students inspite of being available reservation and provision of tuition fee and other merit based scholarships are unable to pursue higher education due to lack of financial resources to meet day to day expenditure. To overcome this hurdle the scheme of providing stipend is being proposed.

To promote filing of competition amongst SC student, it is proposed to offer merit base scholarship to well performing students in academic. The value of scholarship is proposed to be tentatively ₹ 10000/- per annum.

A sum of ₹ 1300.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

vi) Construction of Hostel for SC students

At present there are no earmarked hostels for SC girls or boys. As per the present system of hostel allotment the academic merit is the criteria. It is felt that ST student are deprived of hostel accommodation it is an impediment for their participation in Technical Education. To overcome this it is proposed to have earmarked hostels for SC girls and boys. In these hostels the first priority shall be of SC candidates and in case of any vacancy same may be allotted to General students.

The financial support other than budget provision shall be drawn from schemes of SC Welfare being implemented by Department of Women & child Development, Department of Higher Education, Department of Social Welfare of Govt. of India.

A sum of ₹ 2000.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

13. Technical Education Quality Improvement Programme Phase – II (TEQIP-II)

TEQIP II is a centrally sponsored scheme (CSS) with a fund share pattern of 75:25 between the Centre and the State with special dispensation of 90:10 for NER (North East Region) for Government funded and Government aided institutions. Funding for Private Un-Aided Institutions in all States Selected under Sub-Component 1.1 will be in the ratio 60:20:20 (60% grant from MHRD, 20% grant from State and 20% funding from Institutions). In reference to the letter dated 30.06.2008 of Planning Commission, Govt. of

India, the consent of the State for participation in TEQIP-II as Centrally Sponsored Scheme (CSS) (Through Technical Education Haryana) was conveyed vide this office memo. no. 2529/SPFU dated 26.09.2008, after taking approval from the Hon'ble Chief Minister

As per project implementation plan of TEQIP-II circulated by NPIU/MHRD, the project will be of four years duration from 2010-11 onwards. As per section 6.4 of Project Implementation plan (PIP) of TEQIP-II project, at the State Level, the Department responsible for Technical Education is required to ensure budget provision for entire 100% expenditure for their institutions.

To carry out the activities of the above project the State Govt. vide their letter no. 40/9/2010-2TE dated 26.04.2010, have created the following posts for TEQIP-II (State Project Facilitation Unit) under the World Bank Project.

Designation	Scale	No. of Posts
Joint Director (SPFU)	15600-39100 & Grade pay of ₹ 7600	1
Deputy Director	9300-34800 & Grade pay of ₹ 5400	3
Accounts Officer	In the fixed salary of ₹ 25,000/- per month with an increase of 10% each year.	1
Section Officer	9300-34800 & Grade pay of ₹ 4600	1
Superintendent	9300-34800 & Grade pay of ₹ 4200	1
Assistant	9300-34800 & Grade pay of ₹ 3200	3
Clerk-cum-Data Entry Operator	In the fixed salary of ₹ 8000/- per month with increase of 10% every year	2
Total		6(six) posts

A sum of ₹ 1000.00 lakh is being proposed in the Annual Plan 2013-14 for Technical Education Quality Improvement Programme Phase – II (TEQIP-II)

14. Community Development through Polytechnics

Govt. of India Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme of Community Development through Polytechnics (Govt. and Govt. Aided Polytechnics) during the 11th Plan period from 2009 onward, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of

technical and support services to the intended targets group. The targets group under the scheme includes SC, ST, OBC, Minority, Women Person with disabilities, Economically weaker section and other disadvantaged section of the society. 16 Polytechnics in Haryana as detailed below have been selected under the above scheme:-

1. Govt. Polytechnic, Nilokheri
2. Govt. Polytechnic, Ambala City
3. Govt. Polytechnic, Hisar
4. Govt. Polytechnic, Uttawar
5. Govt. Polytechnic for women, Ambala City
6. Govt. Polytechnic for women, Sirsa
7. Govt. Polytechnic, Jhajjar
8. Govt. Polytechnic, Sonapat
9. Govt. Polytechnic, Mandi Adampur
10. Govt. Polytechnic, Sirsa
11. Govt. Polytechnic for women, Faridabad
12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
13. Govt. Polytechnic, Narnaul
14. Vaish Technical Polytechnic, Rohtak
15. SJP Polytechnic, Damla
16. Chhotu Ram Polytechnic, Rohtak

Under the old scheme the funds were released by MHRD direct to the concerned implementing institutions and the monitoring of the scheme was made by the NITTTR. However during the financial year 2011-12, the scheme was reviewed by MHRD and now it has been decided that the funds under the new scheme may be released through State Finance Department to the concerned institution. Accordingly new head of Account has been opened by the Accountant General Haryana. The new scheme is a 100% centrally sponsored and the amount provided under the scheme will not be a part of the Department Plan ceiling.

A sum of ₹ 200.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

8.11.6 SPORTS

The Department of Sports & Youth Affairs has the mandate to raise sport standard of the state, secure mass participation in sports and organize youth development activities. Its activities are mainly about creating, maintaining and operating sports infrastructure, identifying and developing talented players, encouraging mass participation in sports, organizing camps and sports competitions, creating income and employment opportunities for high performance players, supporting private sports promotion entities and initiatives and hosting youth development activities. In recent years, state's players have put up a stellar show at all levels because of the Department's determined effort. The state has witnessed a great upsurge in the number of players and playgrounds. An amount of ₹ 10000.00 lakh is proposed for the Annual Plan 2013-14. The scheme wise allocation is as given below:-

1. Sports Equipment Scheme

Good quality consumable and non-consumable sports equipments will be purchased for players and playgrounds in the state. Necessary steps will be taken to upgrade the standard of inventory management. The procurement will be beneficiary-linked and delivery will be to the destination. District Sports Officers and Zonal Deputy Directors will closely monitor outflow of items to intended beneficiaries and submit a monthly utilization reports to the headquarter in prescribed format. Special equipment needs of career players will be catered to. Reputed private training centers will be suitably aided to in their sports promotion activities.

A provision of ₹ 150.00 lakh is proposed for the year 2013-14.

2. Infrastructure Scheme

The scheme covers activities mandated vide Art. 21-31 of the Sports Policy. An amount of ₹ 3394.00 lakh is proposed in the Annual Plan 2013-14 under this scheme for the following works:-

i) Village playgrounds

The department will build stadiums & play grounds in the state's remaining villages. The landmass of 4 acres and 10% of the project cost will be arranged by the beneficiary panchayat, 90% of funding will be done by the department.

The procedure for availing benefit under the scheme shall be as under:

- a) The Panchayat will transfer leveled land free of cost preferably adjacent to a school along with 10% of project cost to District Sports Council. The District Sports Council will send a proposal containing proposed design of the facility and cost estimate to the sports directorate.
- b) The assets created under this scheme will remain the property of the District Sports Council. In case of dissolution of the body, all the assets and liabilities will pass on to the Government.

Districts Sports Council will take necessary steps to equip maintain and operate these facilities. It will also take suitable steps hiring services of trainers, grounds man and chowkidars on contract basis in accordance with existing government policy to ensure optimum utilization of the facility. MNREGA & PYKKA scheme will be appropriately harnessed in maintaining and operating these facilities.

ii) Shri Rajiv Gandhi Khel Parisars

187 Rajiv Gandhi Gramin Khel Parisars at block level are at various stages of development all over the state. The HRDF is funding and the HSAMB is constructing them. The completed stadiums are being transferred to Sports department for maintenance and operation. Required number of grounds manager, ground men and security guards will be hired on contract basis for operation and maintenance of these complexes. Water and electricity connection will be installed. MNREGA & PYKKA scheme will be appropriately harnessed to equip and maintain them. District Sports Councils will hire services of volunteers on honorarium and trainers on contract basis on need-basis to organize sporting activities in these facilities more efficiently.

iii) District Sports Complex

The department will build, equip, maintain and operate multi-sports complexes at district headquarters by sanctioning 100% grants-in-aid to District Sports Councils. Besides according districts capacity to hold big-ticket sporting events, such complexes help career sportspersons to hone their skills at international standard playgrounds.

iv) Astro-turfs and Synthetic Tracks & Courts

The department will build more modern play-surfaces like Astro-turfs, synthetic tracks and courts at suitable locations to make international standard facilities available to career sportspersons. The department will provide 100% funding for such projects. The

Department will explore the avenue for PPP (Public Private Partnership) for building, maintaining and operating high-end sporting facilities.

v) Up gradation, Maintenance & Operation of Stadiums and Sports Offices

The scheme will fund up-gradation of existing stadiums and office on need basis. The department will sanction grants-in-aid to District Sports Councils to maintain and operate stadiums and playgrounds as per sports policy. Funds will be utilized for services like horticulture, security, irrigation, minor repair and electricity charges. Instrumentalities like outsourcing, re-employment, private partnership, volunteerism etc will be used to mobilize necessary manpower to operationalize these premises efficiently. Sports Clubs will be given grants-in-aid to help them in organizing their sports activities.

vi) Project Cell

To accelerate project preparation and monitoring of project under execution better, a Project Cell will be constituted. It will have one Executive Engineer, one SDO, three Junior Engineers, one Head Draftsman, one Accountant-cum-Assistant and one Driver with vehicle. Department will hire technical people from the open market on contract basis to meet the need of technical input. The Cell will focus on contemporary, innovative and cost-efficient designs of playgrounds and work for expeditious completion of ongoing projects.

3. Human Resource Development scheme

An amount of ₹ 1800.00 lakh is proposed in the Annual Plan 2013-14 under this scheme for the following:-

i) Training, Seminars & Conferences

The department will organize seminars, workshop and conferences for coaches and athletes to keep them abreast with latest development in their field. The scheme will cover all activities meant for coaches' skill development [Art. 68-73, Sports Policy, 2009]. It will also fund activities for referee, judges and coaches as envisaged in Art 74-76 in the Sports Policy, 2009. Coaches will undergo technical courses. Senior coaches on the verge of promotion as DSOs will be made to undergo orientation courses so that they develop necessary administrative skills. Coaches and sports officers will attend important national and international sporting events, workshops and visit premier sporting infrastructure to develop insight for organizing mega events and to identify good practices. Necessary partnerships will be developed with reputed training institutes for developing useful training modules for the state's coaches.

ii) Tournaments & Camps

The scheme shall cover activities mandated vide Art 46-56 of the Sports Policy.

- a) Under the scheme, the department will conduct sports competitions in various games where all players benefiting from the government sports promotion schemes will compete. The tournaments will be meticulously organized and will have rigorous quality control in place. Capable observers will be invited for talent scouting. Sports associations will be invited to see the best in action and factor in their performance while selecting teams to represent the state. A database on participants will be created to weed out the malpractice of underreporting of age by unscrupulous elements. A rigorous quality control will be maintained to ensure that there is no transmission loss and the benefits are transferred to the sportspersons. Sports kits of the concerned game will be provided to players participating in tournaments organized by the department.

The department will organize following tournaments:

- i) Mahila Khel Utsav,
 - ii) PYYKA Tournaments at block, district and state levels
 - iii) Haryana Premier League in Gymnastics, Wrestling, Judo, Boxing, Athletics, Volleyball, Kabaddi, Table Tennis, Badminton, Weightlifting, Football, Basketball, Cricket, Yoga, Handball, Hockey and any other game with Dire.
 - iv) Weekend and league matches among players of Nurseries, Wings and Academies.
 - v) Annual State Sports Tournament for Physically Challenged.
- b) The department will organize camps prior to national championships in different games. Along with coaching, diet money @ ₹150 per player per day will be given.

iii) Sports Nurseries

The scheme shall cover activities mandated vide Art 39-43 of the Sports Policy.

- a) The department runs day-boarding and residential nurseries for talented players in 8-19 years age group. 5000 beneficiaries will be identified through Sports & Physical Aptitude Test. The players will have the choice of opting for day-boarding or residential nurseries. The day-boarders will be paid scholarships @ ₹ 1500 for 8-14 years age group and ₹ 2000 for 15-19 years. Diet money of ₹ 150 per day per beneficiary will be paid for residential nurseries along with sports kits of ₹ 3000 along with necessary sports equipments. Residential nurseries will be adequately

furnished and equipped. State's players winning medals at state and participating at national and international levels will also be eligible for admission in the residential nurseries.

- b) Four multi-sport talent development centers in six popular games will be developed in collaboration with willing sponsors. These centers will be iconic and will provide most talented of players –scoring very high in SPAT or winning medals at state and having participated at national and international level best of training facilities. Players of these centers will compete regularly among themselves and with other comparable teams to upscale their sporting standard.
- c) The Department will hire coaches and other support staffs on contract basis to meet the manpower deficit if any in running nurseries, academies, wings, and multi-sports talent development centers.

iv) Sports Wings

The medal winners at state level and participants in national and international recognized tournaments at junior and senior levels in games recognized by the department will be aided with sports equipment and training by department's coaches. Monthly refreshment money of ₹ 1500 at junior level and ₹ 2000 at senior level will be paid directly to the players as incentive for a period of six months starting from the month of August.

v) Sports Academies

Academies will accommodate best of talents and serve as training ground for international medal prospects from the state. The academies will have best of training facilities. Best of coaches and support staff will be deployed. They may be hired on contract basis as per requirement. The Academy players will compete regularly, particularly on weekends, to stay match-fit. Provisions for supplementary diets will be made on the line of SAI. Academies may enlist support from private sector as per the government's PPP policy.

vi) Centers

- a) On all playgrounds of the departments, coaches will run Centers. In case of paucity of manpower, department will hire trainers on contract basis to manage these centers.
- b) Steps will be taken to have in the department on deputation sports quota inductees from other departments and utilize them in manning department's stadiums and playfields. They shall be made to undergo a pre-deployment short-duration course

in coaching. Sports enthusiasts and retired coaches shall be encouraged to contribute on honorarium basis.

- c) Yoga coaches and volunteers will run centers from department's premise. They will also organize camps and hold tournaments aimed at popularizing yoga among masses as envisaged vide Art. 77-82 of the Sports Policy.
- d) Resource Centers will be developed at district sports complexes and academies. It will have adequate number of audiovisual equipments whereby sportspersons can use video analysis software to improve their performance. It shall also stock latest CDs/DVDs on techniques of the game. It shall serve as single-point, exhaustive source of information and expert advice on matters relating to sports. It will have a lounge, a small library and necessary equipments. It shall be manned by Coaches, Doctors, Sports Psychologists and other experts.
- e) Four divisional multi-sport talent development centers will be set up to manage young talented athletes. League matches and state level tournaments like "Chief Minister Cup" in different games will be organized to give players competitive opportunities.

4. Mass Popularization of Sports Scheme

An amount of ₹ 150.00 lakh is proposed in the Annual Plan 2013-14 under this scheme for the following:-

- a) Under the banner of 'Play For India', the department will take steps to bridge the knowledge gap between facilities and opportunities available and people's awareness about these through aggressive information campaign. The campaign will aim at spreading awareness on following lines: KYC [Know Your Coaches], KYP [Know Your Play fields], KYSIR [Know Your Sporting Icons/Records] KYAP [Know Your Athletic Potential], KAOS [Know About Opportunities in Sports].
- b) DSOs will use YCOs' services for popularizing sports. Preventive healthcare, counter-delinquency and community building role of sports will be publicized through mass media and mass contact programs like street corner plays, essay, painting, singing, debate, leaflets, marathon, festivals. Signage's in the way leading to sporting facilities will be clearly visible and pronounced.
- c) Information material on mobile platform will be developed to reach out to target beneficiaries through their cellular phones. A mobile/audio book will be developed

containing usable information about department's schemes.

- d) Sports & Physical Aptitude Tests will be conducted every year under the scheme to identify beneficiaries for Nursery scheme.
- e) Diet charges to SPAT participants & activities to popularize of sports in the masses/States.

5. Youth Development Schemes

Under the scheme, the department will undertake activities aimed at helping youth to grow into well-adjusted individuals and productive citizens. Steps will be taken to foster constructive behavior among youth and help them in actualizing their potential. An amount of ₹ 111.00 lakh is proposed in the Annual Plan 2013-14 under this scheme for the following:-

i) Camps & Adventure Sports

The department will organize camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding. These activities will help them in developing spirit de corps and conquer fears. They will also be educated to stay away from disruptive behavior and hurtful addictions and trained on ways to spend leisure time constructively.

ii) Competitions on Youth Related Issues

Block, district and state-level essay-writing, painting, debate, poetry, short-story writing, drama, music and dance competitions on youth-related issues will be organized. The aim will be to raise their level of awareness and give the young boys and girls opportunity to showcase their extra-curricular talent.

iii) YCO Centers

Youth & Cultural Organizers will run centers and impart training in music, dance, drama, painting and oratory. The centers will be well-equipped and will have necessary fund to hire services on outsourcing basis.

iv) Workshop & Seminars

The department will organize workshop and seminars on youth-related issues such as reproductive health, drug de-addiction, delinquency, career options, current national and international affairs, environment protection, energy conservation etc. Help of expert and agencies with requisite core competence in the area will be taken. Motivational and personality development workshops will be periodically organized across the state.

v) Cultural Exchange Programs & Youth Festivals

The department shall take necessary steps to organize and participate in cultural exchange programs. Youth & Cultural Organizers will maintain a database of willing and eligible participants. Partnerships will be forged with NGO and international bodies working on youth related issues. Youth festivals at district and state level will be organized in time.

vii) Youth Clubs

Under the scheme, the department will provide grant-in-aid to youth Clubs and NGOs active in the area of youth empowerment and development. Special attention will be given to youth clubs active in areas like weaning youngsters away from disruptive behavior and engaging them in constructive activities like sports, environment protection, energy conservation, cultural exchange programs etc.

vii) Cultural Scholarships

500 scholarships of @ ₹ 1000 per month will be given to youth excelling in Cultural Talent Hunt Program.

6. Modernization of Information System

The scheme will cover activities mandated vide 19-20 of the sports policy. An amount of ₹ 100.00 lakh is proposed in the Annual Plan 2013-14 under this scheme.

i) Management of Information System

The scheme will fund implementation of the department's IT plan. Purchases will be made against the condemned computers as well as against the fresh requirement. Needed manpower will be hired under outsourcing policy. Required application will be got developed on outsourcing basis. The department's website and www.play4india.com will have online interface with intended beneficiaries. A database on project underway will be maintained depicting details of fund released current status and likely date of completion. Resource mapping will be done to keep track of equipments given to playgrounds throughout the state. Salary, consumable items, maintenance charges of the computers, purchase of new hardware, software and furniture etc. will be funded from this head.

ii) Sports Library

Books and CDs/DVDs of different categories containing information on sports will be procured under the scheme. Coffee table books will be published on the state's sporting achievement. Documentaries on sports will also be got prepared highlighting state's sporting schemes and achievements.

7. Sports Awards & Incentive Scheme

The scheme will cover activities mandated vide Art. 32-38 of the sports policy. An amount of ₹ 200.00 lakh is proposed for the Annual Plan 2013-14.

Awards and incentives will be disbursed to beneficiaries identified as per department's sports policy. Medal winners at junior levels will also be given incentives for achievements in recognized tournaments. The department will provide special financial assistance up to ₹ 5.00 lakh to the sportspersons in case of injury and to their family in case of expiry of sportspersons.

8. State Sports Council Scheme

The scheme shall provide fund for activities mandated vide Art 57-67, 83-84, 88-89 of the Sports Policy. An amount of ₹ 15.00 lakh is proposed for the Annual Plan 2013-14.

i) Haryana Sports Development Society

Haryana Sports Development Society will be set to organize sports activities with the help of Haryana Sports Development Fund. The Society will hire talented CEOs and Directors from open market on contract basis to execute sports projects on corporate lines. They will be paid market remuneration and will have quarterly deliverables spelt out in their job contract. Haryana Sports Development Fund will accord sports loving people and entities to contribute for sports promotion. The fund will be utilized to meet special requirements of talented athletes and supplementing sports promotion efforts of the Department.

(ii) Grants-in-aid to Sports Association

Grants-in-aid will be given to recognized sports associations and clubs as per guidelines on the subject.

9. Promotion of Sports Activities (E & T)

The fund will be utilized in sports promotion activities like building, maintaining and operating playgrounds in the state, hosting sports competitions, meeting training requirements (manpower and infrastructure), building modern sports facilities, procuring specialized high-end equipments, hiring specialized coaches etc. The focus of the scheme will be top-class maintenance and operation of the playgrounds. Besides this, in future all kinds of awards and incentives will be disbursed to beneficiaries from Sports Development Fund and Grant-in-aid to the Sports Development Fund will be given under this scheme. Provision in this scheme has been made on the basis of collections in the cess on liquor.

10. Special Component Plan for Scheduled Castes

An amount of ₹ 800.00 lakh is proposed for the following schemes under Special Component Plan for SC in the Annual Plan 2013-14:-

- a) The scheme is specifically meant for villages with more than 40% of SC population. It will fund initiative aimed at accelerated delivery of augmented benefits of department's athlete, infrastructure and youth development schemes to the target villages.
- b) The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at panchayat land of required dimension. These stadiums and halls will be adequately equipped. Sports goods will be made available to participants at the centers being run in these facilities by the government. Schools in such villages will be supported with sports goods and equipments to encourage sporting activities there. Trainers and caretakers will be hired on contract basis to run Centers here.
- c) Sports & Youth Clubs undertaking sports promotion and youth development activities in target villages will be given grants-in-aid.
- d) YCOs will be running centers here to help the target beneficiaries develop artistic potential. An award scheme shall be introduced to felicitate coaches and YCOs for outstanding work under the scheme. A database of eligible participants shall be maintained by YCOs in department's adventure sports' camps that will be specifically organized for target beneficiaries.
- e) SC families with medal winners at district and state level sporting events shall be given FAIR play sports scholarships for a year. For state level participation and winning first three positions, monthly scholarship amount will be ₹ 1500, ₹ 2500, ₹ 3000 & ₹ 3500 respectively. For the national level medal winning achievements, the amount shall be ₹ 3000, ₹ 4000 and ₹ 5000 respectively. For the international level comparable achievement, the amount shall be ₹ 5000, ₹ 6000 & ₹ 7000 respectively. The amount will be additional ₹ 1000 in case of SC female athletes. The support will be for one year from the date of such achievements.
- f) For national and international medal winners in SC categories, the department will bear full cost of training, travel and equipment. Such families shall also get accelerated access to other government welfare programs.

11. Building (Youth Hostel)

All the construction work of Sports & Youth Affairs Department to build up Stadiums, Playgrounds Multi Sports Complexes and Modern play surfaces will be done under this scheme. Beside this, on going construction work and other new projects of Motilal Nehru Sports School, Rai are also to be undertaken during the year 2013-14. Construction of Rifle Shooting Complex as per CM announcement. A provision of ₹ 650.00 lakh has been proposed under this scheme for the Annual Plan 2013-2014.

CENTRALLY SPONSORED SCHEME (SHARING BASIS)

11. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)

The scheme aims to encourage and promote sports and games among rural youth by providing basic sports infrastructure and equipment at the Panchayat levels and opportunity to participate in sports competitions at the Block, District, State and National levels. The scheme creates additional capacities and opportunities at the grass root level. One time seed capital grant will be shared between central Government and State Government in the ratio of 75:25. School playgrounds in the Panchayats will be equipped and PTI/DPEs will preferably be appointed as Krida Shris. The Krida Shris may be given kits from department's budget. An amount of ₹ 170.00 lakh is proposed as state share under this scheme.

CENTRALLY-SPONSORED SCHEME (100%)

12. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)

An amount of ₹ 947.45 lakh is proposed as state share under this scheme.

i) Annual Acquisition grant will be utilized for procuring

- a. Sports equipment such as bats, arcquiets, sports kits, etc.
- b. Sports accessories such as pads, guards, helmets, bands, etc.
- c. First aid and sports medicines kits
- d. Special sports gear.
- e. Score board
- f. Consumables as Nets, Balls, Shuttlecocks, Chalk, etc.
- g. Indoor fitness equipment
- h. Other items permissible under the detailed Sate Action Plan

ii) Annual Operational Grant will be spent on

- a) Honorarium to Krida shree
- b) Management of sporting activities
- c) Routine repair & maintenance
- d) Other items permissible under the detailed State Action Plan

iii) Annual Competitions Grant will be utilized for meeting expenses towards

- a) Boarding & lodging of participating teams
- b) Event management costs, including honorarium to coaches, umpires, referees, supporting personal, etc.
- c) Other items permissible under the detailed State Action Plan

The Grants are released on 100% basis by the Govt. of India.

8.11.7 MEDICAL EDUCATION

An outlay of ₹ 40000.00 lakh has been proposed for Medical Education Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Establishment of the office of the Director, Medical Education and Research, Haryana

To facilitate the Medical Educational Institution in the state Govt. has decided to set up Office of the Director Medical Education & Research Haryana at Panchkula. To make the payment of salary of staff, a budget provision of ₹ 242.00 lakh has been proposed for the year 2013-14 as per detail below:-

Sr. No.	Object Head	BE 2012-13	RE 2012-13 (Proposed)	BE 2013-14	Remarks
1	01- Salaries	7800000	4300000	5800000	Total Expenditure on salary for 28 sanctioned posts for the year 2013-14.
2	02- Wages	700000	700000	700000	2 Accounts Clerk and 4 Peons are employed on D.C. rates for which a total sum of ₹ 7.00 lakh is required for the year 2013-14 to meet out this expenditure.
3	03- Dearness Allowance	4000000	2700000	3000000	Total expenditure on D.A. for existing 28 sanctioned posts
4	04- Traveling Expenses	300000	300000	300000	TA/ DA of staff for the year 2013-14 have been estimated to the tune of ₹ 3.00 lakh.
5	05- Office Expenses	1550000	2550000	5000000	To incur the contingency expenses of staff for the year 2013-14.
6	06- Rent Rate and Taxes	1800000	1800000	2000000	A provision of ₹ 20.00 lakh has been estimated for the payment of rent of office building for the year 2013-14
7	12- Scholarship & Stipend	1500000	500000	1500000	As per Govt. Policy, stipend has to be paid to SC/ BC for which a provision of ₹ 15.00 lakh has been proposed.

8	21- Motor Vehicle	1500000	1500000	2000000	For smooth functioning of DMER's office, a provision of ₹ 20.00 lakh has been estimated for the purchase of vehicles for officers/staff.
10	33- Payments for Professionals and Special Services	700000	700000	700000	For payment of salary of Data Entry Operators engaged through Hartron, a sum of ₹ 7.00 lakh has been proposed.
11	45- POL	500000	500000	1000000	Keeping in view frequent inspection of Medical Colleges controlled by DMER, a sum of ₹ 10.00 lakh has been proposed under this Head.
12	67- Medical Reimbursement	250000	250000	300000	A provision of ₹ 3.00 lakh has been proposed for reimbursement of Medical Expenses of the Employees
13	69- Contractual Services	900000	900000	900000	2 Assistants, 1 P.A., 1 Deputy Supdt. and 3 Drivers engaged on contract against vacant posts for which total sum of ₹ 9.00 lakh is required for the payment of salaries.
14	70- LTC	300000	300000	300000	For the payment of one month salary in lieu of LTC to staff is proposed.
15	88- Computerization (IT)	700000	700000	700000	For computerization of office, a sum of ₹ 7.00 lakh has been proposed.
	Total	22500000	17700000	24200000	

2. Grant in Aid to Maharaja Agrasen Institute of Medical Research and Education Agroha (Hissar)

Govt. of Haryana decided to start a Medical College with intake of 50 students at Agroha in the memory of Maharaja Agrasen Institute of Medical Education and Research Agroha. First batch was admitted in Medical College, Rohtak as guest students in 1988-89. After the completion of College Block, the first batch was admitted at MAIMRE, Agroha w.e.f. 1994-95.

As per agreement executed between the Govt. and Society, Govt. is providing Grant in Aid 99% for meeting the Recurring Expenditure and 50% for Non-Recurring

Expenditure. Accordingly. Grant in Aid has been proposed amounting to ₹ 4100.00 lakh during the year 2013-14.

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Estimate 2012-13	Budget Estimate 2013-14
1	Grant in Aid Maharaja Agrasen Institute of Medical Research & Education, Agroha (Hissar)	3250.00	4100.00
	Total	3250.00	4100.00

3. Establishment of BPS Woman Medical College at Khanpur Kalan (Sonapat)

The BPS Govt. Medical College & Hospital, Khanpur Kalan, Sonapat has made functional w.e.f. September, 2011. This College is 100 seated Medical College and 300 bedded Hospital attached to the College. To strengthen the staff of the Medical College & Hospital, a sum of ₹ 6500.00 lakh has been estimated to make the salary and other expenditure of faculty and other Para Medial and Administrative Staff.

Second phase of BPS Medical College & hospital Khanpur Kalan, Sonapat has to be constructed. The approved cost of the project is ₹ 97.36 lakh and the project will be completed with in three year. It is proposed that the funds will be utilized by taking loan from NCRPB with 1:3 ratio. For the year 2013-14, a sum of ₹ 4000.00 lakh has been proposed to construct the building.

Thus, Total budget required under this scheme:-

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1	Establishment of BPS Woman Medical College at Khanpur Kalan (Sonipat)		
	-For payment of salary and other expenditure of staff	5536.00	6500.00
	-for construction of Medical College (NCRPB Loan) IInd phase.	4000.00	4000.00
	Total	9536.00	10500.00

4. Establishment of Pt. B.D. Sharma University of Health Sciences, Rohtak

The Govt. vide its Notification No. Leg 27/2008 dated 2-06-2008 has established and incorporate a University of Health Sciences at Rohtak for the purpose of teaching and affiliating and ensuring proper and systematic instruction, training and research in modern

systems of medicine and Indian systems of Medicine and administration of Pandit Bhagwat Dayal Sharma Post Graduate Institute of Medical Sciences, Rohtak and for matters connected therewith or incidental thereto. Since the administration of Pt. Bhagwat Dayal Sharma, PGIMS, Rohtak has been transferred to the University of Health Sciences, therefore, the provision of ₹ 11000.00 lakh has been proposed to make the payment of salary to the officers/officials of University of Health Sciences and staff working at PGIMS, Rohtak.

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1.	Establishment of Pt. B. D. Sharma University of Health Sciences, Rohtak.	12136.00	11000.00
	Total	12136.00	11000.00

5. Establishment of Mewat Medical & Teaching College at Nalhar, Mewat

The Govt. has decided to Established a Mewat Medical & Teaching College at Nalhar at Distt. Mewat. To construct the building of the college a project amounting to ₹ 318.91 crore has been estimated and it has further been decided to take loan from NCRPB amounting to ₹ 239.18 crore and State Govt. will share 25% i.e. ₹ 79.73 crore. The construction agency has submitted a revised DPR amounting to ₹ 469.00 crore which has to be finalized yet.

For payment of salary of staff and other office expenditure, a sum of ₹ 6018.00 lakh is required for the year 2013-14.

Secondly, a sum of ₹ 10000.00 lakh has been recommended for the development of Medical college & Hospital at Mewat against the grant of 13th finance Commission. Therefore a sum of ₹ 4000.00 lakh has been estimated for the year 2013-14.

Thus, Total budget required under this scheme:-

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1.	Establishment of Mewat Medical & Teaching College at Nalhar Distt. Mewat.		
	-For payment of salary and other expenditure of staff	2481.00	6018.00
	-for construction of Medical College (NCRPB Loan)	9310.00	0.00

	-TFC Grant for development of Mewat Medical College	3500.00	4000.00
	Total	15291.00	10018.00

6. Establishment of Kalpana Chawla, Medical College, Karnal

Kalpana Chawla Govt. Medical College, Karnal is proposed to establish in the premises of existing General Hospital, Karnal. The college will have 100 MBBS seats. It is also proposed to upgrade the existing 200 bedded General Hospital to 500 bedded Hospital as per requirement of Medical Council of India.

The General Hospital has been transferred to Kalpana Chawla Govt. Medical College w.e.f. 1st Nov, 2012 and the staff working in General Hospital has been transferred to Kalpana Chawla Govt. Medical College on deputation. The provision of ₹ 3000.00 lakh has been proposed to make the payment of salary to the officers/ officials of Kalpana Chawla Govt. Medical College, Karnal.

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1.	Establishment of Kalpana Chawla Medical & Teaching College at Karnal	550.00	3000.00
	Total	550.00	3000.00

7. Establishment State Institute of Mental Health, Rohtak

The Govt. has decided to establish of State Institute of Mental Health at Rohtak and has sanctioned 42 posts of various categories vide memo No. 7/26/98-2HB-IV dated 11.08.2010. To make the payment the salary and purchase of other hospital items, a provision of ₹ 180.00 lakh has been made for the financial year 2013-14.

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1.	Establishment of State Institute of Mental Health at Rohtak	150.00	180.00
	Total	150.00	180.00

8. Extension of AIIMS-II Badsa, Jhajjar

The Govt. has decided to establish the AIIMS-II at Badsa (Jhajjar). A provision to the tune of ₹ 960.00 lakh has been made to make the payment of 4th Instalment of compensation to Panchayat for land acquired for the financial year 2013-14.

(₹ in lakh)

Sr. No.	Name of Sub Scheme	Revised Budget estimate 2012-13	Budget estimate 2013-14
1.	Extension Of AIIMS-II, Badsa, Jhajjar	960.00	960.00
	Total	960.00	960.00

8.11.8 HEALTH SERVICES

In order to provide better health services to the people of Haryana and to achieve goals of reduction in Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR), Total Fertility Rate (TFR) and increase in Institutional Deliveries, many steps have been taken.

More than 1600 doctors including specialists have been recruited through Departmental Selection Committee. Dental Surgeons have been positioned in each & every Primary Health Centre. Free medicines are being supplied to all OPD patients/emergency cases, institutional deliveries and BPL and Urban Slums residents. Fixed cost Surgery Package Programme has been launched in all the District Hospitals from July, 2009. Under this programme, free surgical facilities are being provided for BPL families & resident of urban slums. All surgeries of obstetrics cases, eye, cleft lip / palate etc. are absolutely free for all. 2, 60,169 Surgeries took place in District Hospitals upto 30.11.2012. Due to impact of these initiatives, there is an increase load of 32% in outdoor patients, impressive rise in bed occupancy and indoor patients and increase in institutional deliveries to 80% (December 2012) as compared to 59.2% in January 2010. Contribution of Govt. Hospitals for institutional deliveries is 44.98% as compared to 22.34% in 2008. Haryana Swasthya Vahan Sewa No.102 scheme to provide Referral Transport, has been launched on 14.11.2009, to provide free transport services for pregnant women, roadside accident victims, BPL patients, war widows, freedom fighters. Under this scheme 9, 82,446 calls have been attended upto 31.12.2012. During the year 2012-13, 24 new Primary Health Centers have been opened so far. During the year 2013-14, it is proposed to provide free transport facility to Cancer patients in Haryana Roadway Buses. It is also proposed to open 20 new Primary Health Centers & 9 Community Health Centers. New hospitals have been set up at Kaithal, Jhajjar & Bahadurgarh. For upgrading the skills of the staff in position, in the department, it is also proposed to conduct the TOTs of Doctors, Staff Nurses, ANMs & ASHA workers at the State Institute Of health & Family Welfare, for further dissemination of knowledge at Districts & Block Levels.

An outlay of ₹ 47739.00 lakh has been proposed for Health Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Headquarter Staff

Improvement & strengthening of Health Directorate

Two posts of Pharmacists have been created at Directorate level for MSD Branch during the year 2009-10. One post of Joint Director (Admn.) has been sanctioned vide Govt. letter No. 43/2/2011-6SII dated 15.09.2011. One additional post of Director General Health Services, Haryana at Headquarter has been sanctioned vide Govt. letter No.18/06/2012-5HBI dated 01.10.2012. For continuation of these posts a sum of ₹ 55.00 lakh are required during the year 2013-14. Also this scheme includes a post of Deputy Director (SS)-Dental at HQ.

For Annual Plan 2013-14 a sum of ₹ 55.00 lakh has been proposed.

2. District Staff

(i) Continuation of staff for Civil Surgeons

As a result of organization of the Punjab State and formulation of Haryana State, new districts were created and the staff was sanctioned from time to time. Now a new district of Palwal is created. It is essential that the posts created for this purpose be continued during the year 2013-14. An outlay of ₹ 158.00 lakh has been proposed for the year 2013-14.

(ii) Provision for purchase of printing of Stationary Articles/ forms/registers etc.

It is a continuous scheme, for printing of forms / registers etc. required for sending various reports and returns to the State Head Quarter. To meet out the demand of all Medical Institutions (441 Primary Health Centers, 111 Community Health Centers), timely submission of all reports is essential for proper implementations and monitoring of various Health programmes and for this adequate stationary/department forms/registers etc. are required to be made available.

Registration and reporting of birth and deaths has been made compulsory under the RBD Act, 1969. Being an important data base, it has to be properly stored in specially printed registers.

For the Annual Plan 2013-14, a sum of ₹ 6.00 lakh has been proposed.

(iii) Transport Management

Transport scheme has to play a very important role in smooth and successful running of different programmes of the Health Department. This scheme was started in Haryana State in the year 1969 and at that time, there were only 223 vehicles in the Health Department. At present a fleet of 579 vehicles are in the Health Department, Haryana.

These vehicles were supplied by the UNICEF/NMEP/WHO/World Bank Project India, Family Welfare Programs and State Govt. under the different programs. For the better delivery of health services in the sub-centers and PHC's in the rural area, it is essential to strengthen the supervision and Monitoring of the institution. There is no provision of any vehicles in primary Health Centers, for the supervision of the various Health Programs by the Medical Officer. It is purposed to increase the mobility of the medical officers of the PHCs by providing them transport facilities. Therefore, a sum of ₹ 100.00 lakh has been proposed for the purchase of Tyres/Tubes/Batteries, spare parts & Insurance etc.

(iv) Strengthening of supervision & monitoring of Family Welfare Programme- Providing transport facilities

Though Family Welfare programme is 100% Centrally Sponsored Scheme, but Govt. of India vide letter No. M.11018/1/2006-FWB dated 24th April, 2006, has directed the States, to manage the maintenance of vehicles and POL for the vehicles provided by Govt. of India, for supervision of various activities under Family Welfare Programme, as directed by planning commission. It has also been advised to provide adequate funds for POL in the States own budget. There are 31 No. of vehicles under Family Welfare Programme. For this, in the Annual Plan 2013-14, a sum of ₹ 21.00 lakh has been proposed.

For Annual Plan 2013-14 a sum of ₹ 300.00 lakh has been proposed for these schemes as stated above.

3. Improvement and expansion of Hospitals with Machinery and equipment

In Haryana there are 53 Hospitals, 111 CHCs, 441 PHCs, 15 District TB Centre, 2630 Sub Centers and 16 Urban Posts. All these institutions have been established as per the norms of National Health Policy of Govt. of India.

The existing budget allotment for the purchase of new/replacement of Machinery and Equipment, for Health Institutions of State. is very meager. The existing Machinery and Equipment/Furniture, required to be repaired and the amount of repair charges increasing day by day. The new Health institutions are also required to be equipped. The department also requires Ambulances and other life support equipments. Thus a sum of ₹ 1000.00 lakh has been proposed for the year 2013-14. The entire budget is to be kept at State HQ and purchase of Machinery and Equipments are made as per the demand of Civil Surgeons.

4. Grant-in-Aid in Blood Transfusion Centre in PGI M. College Rohtak/ Red Cross Society

It is a continuous scheme. This scheme was initiated in the State during the year 1995-96, at the instance of State Govt. to provide blood transfusion facilities, to the Haryana Govt. Employees in PGI, Chandigarh, PGIMS, Rohtak and Red Cross Society, Haryana.

For Annual Plan 2013-14, a sum of ₹ 5.00 lakh has been proposed.

5. Grant in Aid to St. John Ambulance Service for replacement of unserviceable Ambulance

This scheme was included in 7th Five Year Plan for providing grant-in-aid to St. John Association, @ of ₹ 3.00 lakh per year, for the replacement of unserviceable ambulance vans, provided by the Association, in the various districts /tehsil hospitals. St. John ambulance Association has provided ambulance at 31 places in the State. It is a continuous scheme.

For Annual Plan 2013-14, a sum of ₹ 5.00 lakh has been proposed.

6. Oral Dental Health Care facilities in PHC's

In India, according to national figures available, about 70% to 80% population is suffering from Dental diseases. Almost 90% of our children are malnourished, causing Digestive Problems relating to Digestive system and General Health loss. It is the time that the basic Oral Health care is made available to all. For this, it is necessary to provide this facility at the primary level. It is a fact that total health care, is fundamental right of every individual. Therefore the continuation of the scheme under the minimum needs Program is essential, for proper implementation, to provide preventive, promotive & curative care to the masses.

70% of our population lives in rural area. Oral Health in rural population is neglected due to lack of education and poverty. Oral Health Care facilities are being provided at 331 Primary Health Centers during the current annual plan.

For Annual Plan 2013-14, a sum of ₹ 1600.00 lakh has been proposed.

7. Grant in Aid to New Saket Hospital Panchkula

The new building of Saket Hospital, constructed at Panchkula, has been taken over and the Hospital has started functioning w.e.f. 19-11-1990. The Haryana Saket Council had requested, for Grant-in-Aid of ₹ 210.00 lakh, for running the hospital for pay and allowances, cost of medicines, operation theatre expenses, X-ray film and other, maintenance of ambulance, electricity and water, as they are not in a position to run the

Hospital without financial assistance from Haryana Government. Keeping in view the position, this scheme has been included in the 11th five year plan.

For Annual Plan 2013-14, a sum of ₹ 210.00 lakh has been proposed.

8. Purchase of Medicine for Hospitals

In Haryana there are 53 Hospitals and these hospitals are to be provided with sufficient stocks of medicines, to handle any emergency situation and to attend to medical needs of the Community. Distribution of free medicines to the general public at large, is the flagship programme of State Govt.

For Annual Plan 2013-14, a sum of ₹ 1000.00 lakh has been proposed.

9. Financial Assistance for Bio Medical Waste Management

Bio Medical Waste (Management & Handling) Rules have been notified in July 1998, with the objective to stop indiscriminate disposal of Bio Medical Waste and to ensure that the waste is handled, without any adverse effect on the human beings. For this purpose, Bio Medical Waste Management facilities like incinerations, which generate Bio Medical Waste. If hazardous Bio Medical Waste is not handled properly, it may lead to hospital cross infections and may cause serious health problems, for whose treatment lot of avoidable burden will be put on state exchequer. The implementation of this scheme is mandatory, as per the Guidelines and in public interest. No revenue will be generated. No employment will be generated out of this scheme. Keeping in view the high cost of purchase of equipment, the services are to be contracted out, to authorized agencies, in order to, implement the guidelines of Hon'ble High court. For this purpose, additional finances will be required, for the mandatory implementation of the guidelines given by the Hon'ble Supreme court, on Bio Medical Waste handling rules 1998.

For Annual Plan 2013-14, a sum of ₹ 450.00 lakh has been proposed.

10. Devi Rupak Rashtra Uthan Evam Parivar Kalyan Yojana

In order to stabilize the population of the State and to check the declining trend in sex ratio, this innovative scheme has been introduced in the State which can sensitize the community, towards adopting one child norm and spacing of children, especially amongst newlyweds. Monthly incentive ranging from ₹ 200/- to ₹ 500/- up to 20 years, from the date of adoption of terminal method of family planning, by either partner of the couple, is provided, as incentive under this scheme.

For Annual Plan 2013-14, a sum of ₹ 55.00 lakh has been proposed.

11. Grant-in-aid Haryana State Blood Transfusion Council

As per the orders of the Hon'ble Supreme Court, to stream line the blood transfusion services, in the State, Haryana State Blood Transfusion Council, was registered on dated 12.7.1996. It is to be funded by Government of India and State Government. With the launch of NACP-III w.e.f. July 2007, a impetus on Voluntary Blood Donation has increased and in order to achieve this, the grant is to be given as per norms, fixed on number of voluntary blood donation camps, to be organized by the State @ ₹ 5000/- per voluntary blood donation camp. The refreshment cost for blood donor have been increased from ₹ 20/- to ₹ 50/- as per decision taken in the 11th executive committee meeting held on 28.06.2011.

For Annual Plan 2013-14, a sum of ₹ 60.00 lakh has been proposed as matching grant.

12. Strengthening of Urban Hospitals and Dispensaries

This scheme includes

- (i) 17 posts (2-MOs, 1- Pharmacist, 8- Staff Nurse, 1-Dhobhi, 5-Class-IV, 1-ECG Tech.) in GH Sirsa & 50 posts of contractual staff for GH Panchkula.
- (ii) Besides 100 and more than 100 bedded hospitals, causality services are also been provided at GH Ambala Cantt., Hansi, Fatehabad, Tohana, Charkhi Dadri, Jhajjar, Rewari, Ballabgarh and CHC Nuh. For which 63 regular posts (32-MO, 7-NS, 32-SN) and 62 posts of Sweepers and Ward Servants on contractual basis are sanctioned.
- (iii) 359 new posts of Medical Officers and 65 posts of Senior Medical Officers have been created during the year 2009-10 for providing better health services, in different health institutions. 285 new posts of Medical Officers have been sanctioned during the year 2011-12. It is essential to continue 1159 posts of different categories and wages of 205 Class-IV, of different hospitals, during the year 2013-14.

It is also proposed to upgrade all Sub Divisional Hospitals/ District Hospitals to 100 -200 beds, in a phased manner, by providing additional specialist staff, support staff and latest equipment and logistics. It is proposed to upgrade the hospitals during the year 2013-14. More & more new posts are likely to be created in accordance with the staffing norm, for hospitals and dispensaries etc.

- (iv) Govt. has sanctioned CCU for GH Panchkula on 12.09.2005. It is a continuance scheme for salary of 24 regular posts at CCU Panchkula (4-MOs, 10-SN, 4-LT, 6-Ward Servant) & wages of 3 contractual post of B.K.Hospital, Faridabad.
- (v) 5 regular posts of Haryana Bhawan Dispensary New Delhi (1-SMO, 1-MO, 1-Pharmacist, 1-LT, 1-ECG Tech.) and wages of 3 contractual post sanctioned under plan for providing medical treatment to the VIPs visiting Delhi, in Haryana Bhawan dispensary.
- (vi) 24 regular posts of Urban Dispensaries of Sector-7,10,20,21 & 25 Panchkula and Charkhi Dadri (12-MOs, 6-Pharmacist, 6-LT), and 15-Class-IV on contract basis (including 3 posts of Poly Clinic Mansa Devi Complex) are sanctioned under plan scheme. It is also proposed to create staff for urban dispensaries at Sector-40 and 43 Gurgaon, District Courts at Karnal, Faridabad, Rohtak, Gurgaon, Sonapat, and Sector- 12A, Panipat.
- (vii) To operationalize 50 bedded hospital at Mandi Khera in Mewat area ,43 posts of Cook/Mashalchi, Carpenter, Tailor, Plumber, Electrician, Class-IV, Chowkidar are sanctioned under contracting out services scheme.
- (viii) 226 regular post of (70-MO Specialist, 5-NS, 20-Pharmacist, 20-Radiographer, 35-SN, 1-Assistant, 20-LTs, 15-OTA, 15-Driver, 5-Storekeeper, 15-Office Clerk-cum-Accountant, 5 Physiotherapist). Medical and Para-Medical staff of Trauma Centre Karnal, Sirsa, Rewari, Ambala and Yamunanagar are sanctioned under plan schemes.
- (ix) It also includes proposed 21 posts of Dy. Civil surgeons (Dental), one at each district, for smoothly carrying out Oral Health Services.
- (x) This scheme also includes 8 posts of Physiotherapists, on contractual basis, 2 each at GH Panchkula, Ambala, Gurgaon & Faridabad, as per the decision taken in the meeting of State Health Mission held on 17-07-2012 under the Chairmanship of Hon'ble Chief Minister, Haryana.
- (xi) Running of Laundry Plant at Bhiwani & other District Hospitals
During the patients stay in the Hospitals, it is mandatory to provide them hygienic/sterilized linen/clothes/blankets etc. This is feasible only if laundry services are made available in the Govt. Hospitals. Presently these services are available only at General Hospital, Bhiwani. Though 46 Hospitals are functioning in the State, it is proposed to extend the laundry services to all 21 district level

hospitals by installation of launder machines, making provision for engaging Dhobies to run these machines, on contract basis. Laundry services are essential for washing the clothes of patients under hygienic condition, in all hospitals. For continuation of Laundry Plant at Bhiwani a sum of ₹ 2.00 lakh are required and ₹ 1.00 lakh is required as notional amount for the remaining districts hospitals. For the Annual Plan 2013-14, a sum of ₹ 3.00 lakh has been proposed.

(xii) Modernization of Health Infrastructure in State

Health department intends to provide need based quality Health Care to community, nearest to their door steps with emphasis on underserved and under privilege segment of society. The objective is to improve the health status of community, which is reflected through various health indicators like IMR, MMR, Birth Rate, Death Rate, Life expectancy at birth etc. Currently the health services are being provided through a network of 53 Hospitals, 111 CHCs, 441 PHCs and 2465 Sub-Centers.

(i) Shortfall as per GOI Norms:- Although the numbers look impressive, there is a shortfall of 31 CHCs, 61 PHCs and 541 Sub-Centers as per National Health Policy, based on census population 2001.

(ii) IPHS standards prepared by Govt. of India have to be adopted by all states by 2012.

(iii) Over the years, many a newer technologies, advances have been made in the field of Medical Sciences. With the ever increasing Health awakening amongst the community the people have become health conscious and a lot of demand has been generated for quality modern Health Care. It is our endeavor to provide competitive and quality health care services to the poor. Furthermore, provisions of the acts like Consumer Protection Act, Right to Information Act etc. warrant the strengthening of existing Health infrastructure in terms of manpower, equipment, drugs and other logistic supplies. Therefore, new technologies, equipments, better buildings, basic specialist care have to be provided in the Govt. Hospitals. The existing staffing norm which was sanctioned by the Govt. in 1970 for the hospitals and 1985 for the CHCs, PHCs have become obsolete, in the present day circumstances especially when there is a well established private sector giving stiff challenge to the public sector health institutions.

This entails adopting new standards in manpower, equipments and buildings. This scheme of modernization will be taken up in a phased manner from 2013-14 and will require an additional amount towards salary of additional manpower. It is proposed to open 8 Hospitals during the Annual Plan 2013-14.

(xiii) Medico-legal & Mortuary Services

It is submitted that there is urgent need to update the Medico Legal Skills of the Medical Officers who are posted in the emergency and are preparing Medical Legal reports and post-mortem reports, which are vital in deciding the cases in the Courts. Recently, the Hon'ble High Court in the Crm. Misc. No.19820 of 2011 titled as Rajpal V/s State of Haryana and others directed the State as to why Medico Legal reports and post-mortem reports cannot be typed so as to clearly show what is mentioned therein. In compliance of the Court orders the State Govt. issued directions to all the Civil Surgeons that all the Post Mortem reports and Medico Legal reports shall be issued in typed/computerized format w.e.f. 15.09.2011. The NIC Haryana is developing software as per the Court orders that will be installed in all the institutions in the State that are involved in preparing MLR and PMR by the doctors. A series of meetings were held involving the department of Police, Forensic Medicine Department of PGI Chandigarh and PGIMS Rohtak, Health Department for developing detailed protocol so that correct and accurate reports could be prepared, which is already sent to the State Government vide this office U.O.No.8/87-4PM-2011/629 dated 25.11.2011.

Funds required for training of doctors, equipment for Mortuary, data entry operator at District level and one at headquarter, printing of manual and other formats, purchase of kits, preservatives, packing material and paper, power back up inverter for UPS and any other device.

The funds required for Medico Legal Services will be used by the district for:-

- a. Expenditure for printing of manual and other formats.
- b. Expenditure on purchase of kits for examination of victims of sexual assaults.
- c. Funds required for preservatives, packing material.
- d. Training to LMO and MO.
- e. Total funds required for a, b, c, d above will be required @ or which comes out to be 1,00,000* 21= 21,00,000/-

- f. Equipments. One Computer system with accessories to be provided in the Mortuary. Requirement of Funds for one computer system may be allowed for 21 districts may be required.
- g. Funds for Inverter or UPS or any other device. Funds required ₹ 3,50,000/-
- h. One post of Data Entry Operator on contract basis may be created in the district Hospital and one post at the Headquarter for the Medico Legal work @ ₹ 8500/- per Data Entry Operator per month calculated as per the rate fixed by IT Department of the State Government. For this purpose a sum of ₹ 50.00 lakh has been proposed.

(xiv) Improvement of quality of Hospitals and services

A provision of ₹ 600.00 lakh has been made under the head of “Strengthening of Urban Hospitals & Dispensaries” for accreditation of various district hospitals as per NABH standard for computerization, filling up of gaps like material & supply, machinery & equipments, contracting in of services of specialists where specialists are not available, incentive to our own specialists. Out of which ₹ 500.00 lakh has been proposed for purchase of Machinery & Equipments.

(xv) **Public Health Cadre**

A sum of ₹ 1,00,00,000/- is required as notional amount for Creation of Public Health Cadre during the F.Y. 2013-14.

For Annual Plan 2013-14 a sum of ₹ 8600.00 lakh has been proposed for these schemes as stated above.

13. Providing independent feeder line & water supply in Hospitals

Functioning of Medical and Health Services like Operation Theatres, Labor Room, X-ray, ECG Machine, Lab-Services and other modern Medical Gadgets, is fully dependent on the Power Supply. Frequent Power Break downs/cuts, are there, which adversely affect the delivery of the Primary/Secondary Health Care . In order to ensure un-interrupted Power supply, to the Sub-Divisional/District Hospitals, it is proposed to provide independent feeders in these institutions. The scheme will be extended to the Community Health Centers and Tehsil Hospitals in a phased manner. The Hotline/Independent feeders will be got executed through Haryana Vidyut Prasaran Nigam. The funds for the implementation of the scheme, shall be provided to the Haryana Vidyut Prasarn Nigam as per the estimates prepared by them, for different Health Institutions. The scheme will be beneficial for Public at large, in delivery of Heath Care Services to the community.

Smooth functioning of various services like OTs, Labor rooms, X-ray, Labs, Dental Clinics, Sanitation etc. in Health Institutions, is intimately linked with adequate water supply. Usually the water from the Public Health Water Supply is supplied once or twice a day and at times the pressure is low, with the result the water doesn't reach the over head water tank, which not only hampers the Health Care Services but also causes lot of inconvenience to the patients and their attendants. It is proposed to augment the water storage capacity of the Hospitals/ CHCs/PHCs, in the State, by installation of more water storage tanks, of larger capacity, at the ground level and providing a booster to lift the water to the overhead water storage tanks. Also it is proposed to increase the overhead water storage capacity of the Health Institutions, by the Installation of water storage tanks of the capacity of 500-2000 liters. This work will be got done from Public Health Branch of PWD (B&R) as deposit works.

For Annual Plan 2013-14 a sum of ₹ 250.00 lakh has been proposed.

14. State Institute for Cancer, Mental, TB & Respiratory Diseases

India is experiencing a rapid health transition with a rising burden of Non Communicable Diseases (NCDs). With changing life style & behavior pattern, increasing longevity of life, more and more no. of patients are being registered suffering from NCDs. Cancer is one among them. Cancer is a deadly malady & is fatal if detected at advanced stage. Besides this, it causes immense trauma, pain and financial burden to the sufferer and his family. Cancer has far reaching detrimental economic consequences.

In India, cancer affects approximately 1 million people and kills about 0.8 million people each year. In Haryana, there are about 60 to 70 thousands persons suffering from cancer. 80 to 90 new cancer cases are added every year meaning thereby 20-25 thousands new cases are added per year.

Approx. 50,000 Cancer patients travel per year by Haryana roadways buses to the treating institute. A cancer patient (old & new) on an average visit 15 times per year to the treating institute for treatment (Surgery, Chemotherapy & Radiotherapy) or follow up. Proposal of ₹ 5.00 crore was sent to Govt. for providing free travel facility to cancer patients in Haryana roadways buses & is approved by Govt.

An Amount of ₹ 500.00 lakh has been proposed as budget for providing free travel facility to cancer patients in Haryana roadways buses for the year 2013-14.

CCU Gurgaon, was started as new initiative under NRHM in the year 2008. ₹ 68.75 lakh & ₹ 35.16 lakh was released to District Health and Family Welfare Society

Gurgaon for established of Cancer Care Unit in 2009. Since then dedicated team of one surgeon and other staff is providing OPD, IPD-surgery, Chemotherapy & Palliative Care services in the District. Since then regular Programme Implementation Plan (PIP) for continuation of CCU, Gurgaon is being submitted under state NRHM to MOH&FW. Funds are being asked for the salary of the staff & IEC activity. But PIP for CCU, Gurgaon has not been approved for 2010-11, 2011-12 & 2012-13 (B 19.9-Cancer Care Programme Gurgaon) under NRHM.

Proposal for continuation of the contractual staff in CCU Gurgaon (2012-13) has been approved under the State budget in the meeting of State Health Mission Haryana, NRHM on 17.7.2012, held under the chairmanship of Hon'ble Chief Minister Haryana. Financial sanction has been issued by NRHM to PMO Gurgaon for continuation of contractual staff under CCU as per NRHM norms by raising loan from the user fee subject to adjustment on receipt of funds from state budget for payment of remuneration to the staff for 2012-13.

Amount ₹ 14.00 lakh has been proposed as budget for the salary of the contractual staff for CCU, Gurgaon for the year 2013-14.

Therefore, a total sum of ₹ 514.00 lakh has been proposed under this scheme for the year 2013-14.

15. Out Sourcing of Support Services

Presently 21 districts Hospitals are functioning in the State. Govt. has spent a huge amount on the construction of these hospitals and very costly medical equipments have been installed in Hospital buildings. With the advancement in the medical technologies/availability of modern medical gadgets, the private sector in medical facility, is growing fast and in order to come up to the aspiration of public, patient friendly atmosphere is to be created. State Govt. is committed to provide basic health facility, at the base minimum cost and reduce the out of pocket expenses of patients and to attract public at large, in Govt. health institution for treatment. It is essential to lay special emphasis on the upkeep/maintenance of Govt. hospitals. So the work of Carpenter, Electrician, Tailor, Plumber, Housekeeping, Landscaping, Security, Sanitation and Catering needs to be outsourced, to provide round the clock services in the Health institution.

For Annual Plan 2013-14 a sum of ₹ 2000.00 lakh has been proposed.

16. Strengthening/Opening of Drug De-Addiction Centres

This is a new State Plan Scheme. As per directions of the Hon'ble Punjab and Haryana High Court, Chandigarh it is mandatory to establish De-Addiction Centres in all the District Hospitals of the State. In Haryana we have 21 districts. There are 13 Psychiatric giving psychiatric and de-addiction treatment in 9 districts with the present staff and facilities. In compliance to Hon'ble High court orders 7 De-Addiction Centres at GH Ambala, Karnal, Hisar, Kurukshetra, Kaithal, Sirsa and Gurgaon has been established and fully functional w.e.f. 15.08.2010 rest needs to be strengthened in terms of staff and all other facilities. According to the rules recommended by Hon'ble Punjab and Haryana High Court following facilities should be there in all the De-addiction Centres:-

Facilities for a Drugs De-addiction Centre at District Hospital

The Drug-De-addiction Centre at the district Hospital will have the following facilities for a 10 bedded centre:-

- Out Patient /In-patient Care/Emergency services/Laboratory & Diagnostic Services and Community outreach services

The environment and physical aspects of the De-addiction Centres

- The De-addiction Centres should run in a separate building/wing of the existing Hospital premises
- The centre should be located in a reasonably quiet locality.
- The built in area should be at least 1500-2000 sq.ft for 10 bedded de-addiction centre
- The centre should be properly ventilated, well-lit and maintained in a clean manner. Water to be made available.
- Computer for record keeping
- Waiting space with seating arrangements for a minimum 5 persons
- Reception, enquiry and registration counters
- Cubicles / rooms for consultation for physical examination
- Nursing Station with facilities to store drugs, linen, and records of patients
- Facilities with privacy for providing individual counseling, group therapy, re-educative lectures, family classes. They should be airy with comfortable seating on floor mats/ chairs. Blackboard, chalk and other material to be provided.

- Recreational facilities such as books for reading, indoor (carrom, chess) / outdoor games, radio and television.

Requirement in a ward

- The maximum number of beds in a ward should not be more than 10 and there should be a minimum of 1 foot distance between the beds (cots optional)
- Mattresses and pillows should be provided for each patient. Bed linen to be changed at least once a week
- Each patient to be provided with a locker / storage space to store personal belongings
- There should be one bathroom for ten patients and one toilet for five patients. Open toilets to be discouraged

For Annual Plan 2013-14, a sum of ₹ 360.00 lakh has been proposed for De-Addiction Centers.

2210 Medical & Public Health

17. Implementation of NPCDCS & (NPHCE)

India is experiencing a rapid health transition with a rising burden of Non Communicable Diseases (NCDs). According to a WHO report (2002), cardiovascular diseases (CVDs) will be the largest cause of death and disability in India by 2020. Overall, NCDs are emerging as the leading cause of deaths in India accounting for over 42% of all deaths (Registrar General of India). NCDs cause significant morbidity and mortality both in urban and rural population, with considerable loss in potentially productive years (aged 35–64 years) of life.

It is estimated that the overall prevalence of diabetes, hypertension, Ischemic Heart Diseases (IHD) and Stroke is 62.47, 159.46, 37.00 and 1.54 respectively per 1000 population of India. There are an estimated 25 lakh cancer cases in India. According to the National Commission on Macroeconomics & Health (NCMH) Report (2005), the Crude Incidence Rate (CIR) for Cervix cancer, Breast cancer and Oral cancer is 21.3, 17.1 and 11.8 (among both men and women) per 100,000 populations respectively.

Similarly with increasing longevity of life, the no. of persons above the age of 60 years has increased steadily to over 7.6 crore in 2001.

Keeping in view of this GOI, MOH&FW has launched National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) and National Programme for the Health Care of the Elderly (NPHCE) in 30

districts of 21 states in the country. District Mewat in Haryana has been selected for its implementation during the 11th five year plan (2010-11) and 70 more Districts were selected for the year 2011-2012 in which Districts Ambala, Kurukshetra and Yamuna Nagar in Haryana were selected for the implementation of the programme. These two programmes have been integrated at different levels as far as possible for optimal utilization of the resources. The activities at State, Districts, CHC and Sub Centre level have been planned under the programme and will be closely monitored through NCD cell at different levels.

Its components are: – Cancer and Diabetes, Cardiovascular Diseases and Strokes prevention and control.

- Health care of Elderly.

Under this programme - one State NCD Cell has been setup in the O/o DGHS, Haryana for implementation of these programmes for various components in the state. It will be supported by State Programme Officer, Programme Assistant, Finance cum Logistics Officer and Two Data Entry Operators (on contractual basis). It will be responsible for programme implementation, monitoring, evaluation and review meetings of its progress in the state and for sending regular progress reports to MOH&FW.

❖ District NCD Cell has been established in the selected Districts-. The Cell is functioning under the guidance of District programme Officer (DPO NCD). DPO NCD is a district level health official. It will be supported by following staff on contract basis:-

District Programme Officer, Programme Assistant, Finance cum Logistics Officer, Data Entry Operator.

Following staff as per prescribed norms will be provided under these programmes –

Under NPCDCS

1. Doctor (specialist in Dialectology/Cardiology/M.D Physician)
2. Medical Oncologist
3. Cyto-pathologist
4. Cytopathology Technician
5. Nurses (4): 2 for Day Care, one for Cardiac Care Unit, one for O.P.D
6. Physiotherapist
7. Councilor
8. Data Entry Operator
9. Care coordinator

Under NPHCE

1. Consultant Medicine
2. Nurses
3. Physiotherapist
4. Sanitary Attendants
5. Hospital Attendants

DH unit will be strengthened by providing furniture, renovation work, computer, equipment, old age appliances, lab facilities, manpower, drugs, educational material etc.

At CHC: One NCD clinic and Geriatric clinic will be setup. Human resource for this on contract basis will be 1 doctor, 2 nurses, 1 counselor, 1 data entry operator, 1 rehabilitation worker. Equipment for geriatric care, lab tests & consumable, IEC material will be provided at this level. At PHCs weekly clinic for care of elderlies will be run.

At Sub Centers: Programmes will be implemented by MPHs. They will provide health promotion, opportunistic screening, referral, old age appliances and supportive services to the elderly.

Implementation of these programmes will help in preventing and controlling the debilitating and chronic Non Communicable Diseases and will address the health needs of the elderly in the State.

Under this scheme expenditure will be shared between center and state government on 80:20 sharing basis. The centre will reimburse its share. Hence the expenditure will be first borne by State Government. For Annual Plan 2013-14, a sum of ₹ 300.00 lakh has been proposed.

18. Urban Health Mission

Finance department has accorded sanction to start Urban Health Mission in the State vide their U.O. No. 3/1/2012-1FD-II dated 24.07.2012. 11 Polyclinics, 4 Dispensaries, 11 Urban Health Centres are to be opened. Thus 1654 posts for 11 Polyclinics, 4 Dispensaries, 11 UHCs (155 posts regular, 1311 posts on contractual basis and 188 post on outsourcing are required. A sum of ₹ 1400.00 lakh has been proposed for the year 2013-14.

19. Indira Bal Swasthya Yojana (IBSY)

The Indira Bal Swasthya Yojana programme was launched on 26th January, 2010 with the objective to cover children upto age of 18 years of Anganwadis and Govt. Schools for Disease, Deficiency and disability through National Rural Health Mission but during

the current financial year 2012-13, it was decided in State Health Mission meeting, held under the Chairmanship of Hon'ble Chief Minister that the State would partly share the expenditure incurred under IBSY. A provision of ₹ 150.00 lakh has been made in the Annual Plan 2012-13 & NRHM would contribute ₹ 50.00 lakh.

Likely achievements under IBSY in the financial year 2012-13

- HB testing of all the children is being done in the Govt. schools by the HB color scale method.
- All children (up to the age of 18 years) studying / freshly enrolled in Govt. Schools and Anganwadis are being covered with follow-up of the previously screened and newly screened cases for disease, deficiency and disability under IBSY
- Prophylactic IFA tablets to the children from 1st to 5th classes are being given for period of 90 days in all the Govt. schools for Prevention against anemia.
- Deworming of all the children studying in the Govt. schools has been done for Prevention against anemia.
- Financial aid is being given to the children requiring tertiary level treatment.
- Free of cost treatment of the children is being done at all the Govt. health facilities in Haryana for the children being referred under IBSY.
- Disability camps have been organized for children with special needs.
- Corrective surgeries will be done for the children identified in these camps.
- Aids and appliances will be provided to the children with special needs in collaboration with SSA and RMSA.

HB testing for children

HB testing of all the children is being done in the Govt. schools by the HB color scale method. HB testing has been completed for 1005350 children in 7617 Govt. schools.

Health check-up of children under IBSY in Govt. schools

Designated Medical officer (MO)/Dental Surgeon visits the schools for the management of children identified with ailments.

Treatment of Moderate & Severe Anemia

Severe Anemia cases are referred to CHC/FRU/SDH/GH for further treatment. For moderate Anemia, Therapeutic IFA tablets are prescribed @ 3mg/kg/day by the MO.

In Rural areas

ASHA is incentivized @ ₹ 25/- on completion of IFA tab course for 90 days for each child with moderate and severe anemia (only for govt. school children) on prescription by the MO

Disability Camps

Comprehensive camp for children with Special Needs (CWSN) is organized at block level in collaboration with SSA, IEDSS and IBSY for children of class 1 to 12.

Disability certification and measurement for aids and appliances is taken care on the spot. Only cases of corrective surgeries are referred to the general hospital.

A sum of ₹ 150.00 lakh has been proposed for the financial year 2013-14.

20. Development of Health Infrastructure (TFC)

Govt. of Haryana is committed to provide affordable Health care to all especially to the rural population. As per norms a Sub Health Centre is established at a population of 5,000; a Primary Health Centre is established at a population of 30,000 and a Community Health Centre is established at a population of 1, 20,000. The Health Institutions are established as per the norms of Government of India and as per the census of the state. There are gaps in establishing the Health Institutions in the state as per the census 2001.

Gaps in Health Infrastructure (population wise)

Category	Target as per 2001 census	Existing	Gaps
CHC	125	111	14
PHC	501	441	60
SHC	3005	2630	375

Presently 53 Hospitals (21 DH & 32 other Hospitals), 05 Trauma Centres (Sirsa, Bahadurgarh, Karnal, Rewari & Yamunanagar), 07 CHC-cum-GH, 88 CHCs, 01 Functional CHC, 15 Block PHCs, 441 PHCs and 2630 Sub-Centres are functioning in the State.

Buildings of 23 CHCs, 79 PHCs and 285 Sub centers are under construction by PWD (B&R) for which an administrative approval amounting to ₹ 330.00 crore has already been accorded under NRHM. Till date buildings of 06 CHC, 36 PHCs, and 144 Sub centres have already been completed.

New buildings of 02 Trauma centres (Ambala & Panipat) under GOI Funds & 08 General Hospitals (Rohtak Phase-II, BK Hospital, Faridabad Phase-II, IGMS Kaithal,

Bahadurgarh, Panchkula Phase-II, Mahendragarh, Palwal & Jhajjar) are being constructed under State Plan.

At present, buildings of 16 CHCs, 37 PHCs and 57 SHCs are under construction by PWD (B&R) Haryana. The funds for these buildings have been provided under NRHM. However, under NRHM, for these ongoing projects full funding couldn't be received because of financial cut in the PIP imposed by Govt. of India. To complete these ongoing works an amount of ₹ 70.00 crore shall be required in the subsequent 03 FYs i.e. from FY 2011-12 to FY 2013-14.

Apart from ongoing projects under the State Plan Head-4210, Administrative Approval has been given for carrying out the construction of new buildings of 2 PHCs, 3 CHCs and 2 GH. However, no funding is available for these projects under State Plan. To complete these works an amount of ₹ 24.00 crore shall be required in the subsequent 03 FYs i.e. from FY 2011-12 to FY 2013-14.

Besides these projects, the Health Department proposes to upgrade General Hospitals (District Level & Sub Division Level) as per IPHS Norms. For these projects, funds have been provided for carrying out construction of the buildings of new additional blocks at GH Dadri, Panipat, Rewari, Narnaul, Panchkula and Palwal etc. Total project cost of these hospitals is around ₹ 78.00 crore Machinery & equipments for these hospitals would be around ₹ 12.5 crore To complete these works an amount of ₹ 90.50 crore shall be required in the subsequent 04 FYs i.e. from FY 2011-12 to FY 2014-15.

Apart from these sanctioned projects, it is proposed to upgrade/create new hospitals & residential accommodation facilities for the medical & paramedical staff as below:- Mother & Child, Specialized Services for Cancer and Geriatrics, General Hospital, Fatehabad, General Hospital, Kurukshetra & Residential Complexes at the campuses of 06 General Hospitals (Kaithal, Jhajjar, Palwal, Faridabad, Mewat). To complete these works an amount of ₹ 130.00 crore shall be required in the subsequent 04 FYs i.e. from FY 2011-12 to FY 2014-15.

For the year 2013-14, a sum of ₹ 5000.00 lakh have been proposed as TFC Grant. As per the Guidelines of Ministry of Health & Family Welfare, Govt of India this amount is to be utilized to strengthen the Health Infrastructure including additional PHCs, CHC, Sub Division and District Hospital to fill the gaps not covered under other ongoing programmes.

21. Reduction in Infant Mortality Rate (IMR) (TFC)

Thirteenth Finance Commission has recommended Grant-in-Aid to the State as incentive for Reduction in Infant Mortality Rate (IMR) for the award period 2012-15. Under this scheme, Ministry of Finance/Govt. of India has released an amount of ₹ 1222.00 lakh as TFC Grant vide letter dated 27-12-2012 for the year 2012-13. This amount will be credited in the account of State Health Society by opening a new account.

Rural Health Services

22. 103 Primary Health Centres

(i) Continuance / Opening of Primary Health Centre

It is a continuance scheme for salary of 58 PHCs (Amin, Jagsi, Sisana, Thol, Talu, Dhigawajatan, Bawwa, Gudiani, Jasaurkheri, Sihol, Fatehpurbilloch, Jahangirpuri, Chuchakwas, Sahlawas, Dubaldhan, Boh, Dumarkhan Khurd, Farmana Badshahpur, Ramgarhroad, Chhilonazampur, Thurana, Daultabad, Dhanimahu, Sandwa, Nuna Majra, Bamanwas, Saha, Kanonda, Dadupur, Sangwari, Malrawas, Ganga, Kalsara, Atta, Patauda, Badodamor, Kesri, Nagpur, pilimandori, Teenk, Surajpur, Rerkalan, Bani, Karontha, Mohana, Shamri, Bhulwana, Chhanisa, Alik, Dighot, Kot, Padheni, Naurasi, Sikrawa, Sudaka, Jamalgarh, Bichhor & Bai) including 67-MOs, 6 Dental Surgeons, 33-Pharmacists, 33-Staff Nurses, 33- LTs and wages of 69 posts of contractual staff, of aforesaid PHCs and PHC Nankpur and Alewa in public interest.

During the year 2012-13, Primary Health Centre at Patauda, Badodamor, Kesri, Nagpur, pilimandori, Teenk, Surajpur, Rerkalan, Bani, Karontha, Mohana, Shamri, Bhulwana, Chhanisa, Alik, Dighot, Kot, Padheni, Naurasi, Sikrawa, Sudaka, Jamalgarh, Bichhor & Bai were opened.

As per census population 2001, the rural population of the State of Haryana is approx. 1.49 crore and accordingly, the State should have 501 PHCs. Presently, 441 PHCs are functioning in the State. As such there is a shortfall of 60 PHCs in the State. 27 Primary Health Centers are proposed to be opened during the year 2013-14. It is essential to continuation of 34 PHCs and wages of staff for PHC Alewa and Nanakpur & opening of new PHCs.

(ii) Publicity in Rural Area & Release of Advertisements in Newspaper

Success of various National health Projects and programmes, depends upon the cooperation and participation of people. People participate only when they know about the programme fully. To make them fully conversant with the advantages of various health

projects/ programmes, it is essential that these programmes are given due publicity through various means of communication.

Other means of communication for enlightening the public of various Health Programmes are displaying posters, hoardings, handbills, booklets folding etc.

(iii) Providing Laboratory facilities in the PHCs

Only 2 posts of Laboratory Technician of PHC Madho Singhana (Sirsa) and PHC Bond Kalan (Bhiwani) are covered under Plan.

(iv) Continuance Rural Family Welfare Centre in Haryana Wages of ICDS Staff

It is a continuance scheme for salary of 16 MOs, 34 LHVs, 134 ANMs posted in ICDS scheme, besides, 93 posts of contractual staff of Rural Family Welfare centre are to be continued in public interest.

For Annual Plan 2013-14, a sum of ₹ 1700.00 lakh has been proposed for these schemes.

23. Repair/AMC/CMC of Equipments

For diagnostic & therapeutic procedures and smooth functioning of CHCs/PHCs and Sub-Centers, medicines and other diagnostic materials including Disposable delivery kits, X-Ray films, Hepatitis-B vaccine etc. are essential.

Essential equipments like C.T.Scans, Computerized X-ray machines, X-ray machines, C.Arms, ECGs, Boyle's apparatus, auto claves, microscopes, calorimeters, O.T.tables, Dental units etc. have been installed in CHCs/PHCs and Sub-Centres, to provide diagnostic services to the community. Some of the machines go out of order which need to be repaired immediately for providing un-interrupted Primary/Secondary health care to the community. This scheme is essential for the clinical diagnosis and treatment of the patients.

For Annual Plan 2013-14, a sum of ₹ 300.00 lakh has been proposed.

Hospital & Dispensaries

24. Referred Hospitals (MNP) (CHCs)

It is a continuance scheme for salary of staff posted in CHCs (Chiri, Dubaldhan, Nangalchaudhary, Kandela, Mathana, Sisai, Aurangabad, Tarawari, Madina, Kahnaur, Shahzadpur, Dhakla, Barara, Rajound, Ferozepur Bangar) i.e. 10-SMO, 35-MO, 7-DS, 13-Nursing Sisters, 15-Radiographers, 79- Staff Nurses, 13- PHN, 13 – Pharmacists, 11-Accountants, 10-Stenos, 8-Clerks, 5- LT, 3- Drivers, 4- Dhobhis, 3-ANM, 19-Sweepers, 10-Malis, 11 Chowkidars and for wages of 165-Class-IV (on contract basis) for aforesaid

institutions and CHCs Punhana, Nangalsirohi, Ahar, Ellenabad, Mirchpur, Mundlana, Siwan, Kiloi and Gharaunda in public interest.

As per census population 2001, the rural population of the State of Haryana is approximately 1.49 crore and accordingly the State should have 125 CHCs. Presently, in Haryana 111 CHCs are functioning, so State is short of 14 CHCs which need to be established in the State which are proposed to be opened during the year 2013-14.

During the year 2009-10, Community Health Centres at Shahzadpur, Dhakla, Barara, Rajound and Ferozepur Bangar have been opened.

For Annual Plan 2013-14, a sum of ₹ 1415.00 lakh has been proposed for the opening/continuance of CHCs and wages of contractual staff.

25. Opening/strengthening of ANM/ GNM/ Nursing Training School for capacity building

Though there is advancement in Medical Technology but the trained Nursing manpower is lacking. According to Norms 1-SN is required for every 3 beds for General Wards and 1-Nurse is required per bed in Specialized Wards like ICU/CCU/Pediatric ward/ Emergency ward. Presently, 1-SN is available for every 5 beds. To remove the mismatch and capacity building, it is proposed to open B.Sc. Nursing College, GNM Training School at Palwal, with the objective of training new manpower, proficient in nursing care. Organization.

For Annual Plan 2013-14, a sum of ₹ 300.00 lakh has been proposed.

26. Training of Medical and Para Medical Staff

Health Department is responsible for providing health care to the residents of State, through 12000 Public Health Functionaries. Most of State budget is spent on salaries of the employees. In order to maximize services of this existing resource on which Govt. is spending so much every year, it is necessary to keep the Health functionaries highly competent and effective with positive attitude, to provide health care. For capacity building, the department has framed training policy, for the development of human resource, in a systematic manner. Medical and Para-Medical staff will be provided induction training / promotional training, under the scheme.

For Annual Plan 2013-14, a sum of ₹ 100.00 lakh has been proposed.

101-Prevention and Control of Diseases

27. Malaria

It is a continuance scheme. Govt. of India has now changed the name of this programme as National Anti Malaria Programme. It had been a 50:50 State:Centre sharing scheme. Govt. of India was providing anti malarial drugs and insecticides in kind. Surveillance operation, Malaria Laboratories, Insecticidal spray and wages of the Staff, Freight Charges etc. are provided by the State Govt. Now this scheme is being owned by State Govt.

In order to control deadly disease Japanese Encephalitis (JE) & Dengue in the State, it is essential to undertake Vector Control Measures. It is proposed to do Fogging, with Technical Melathion, ULV Spray, Larval Control and Health Education activities, in the piggeries and affected areas. Delta Melathion is also to be purchased for malaria programme.

For Annual Plan 2013-14, a sum of ₹ 850.00 lakh has been proposed.

28. Setting up of Ophthalmic Cell at Directorate Level

To tackle the problem of visual impairment, the National Programme for Control of Blindness, was launched, in the country, to bring down the prevalence rate of Blindness in the State. The comprehensive eye care services are being provided through Primary Health Centers, Community Health Centers and District Hospitals.

In the State Plan, ten posts of Ophthalmic Assistants, one post of clerk at State Head Quarter and one post of Operation Theatre Assistant in district Sirsa, are sanctioned. These posts are required to be continued during 2013-14, to tackle the problem of blindness.

For Annual Plan 2013-14, a sum of ₹ 40.00 lakh has been proposed.

29. Establishment of Computer Cell in Health Deptt.

Computerization aims at introduction of computer culture, establishing qualitative MIS, Improving communication facilities with the districts, through dial up networking, conducting in house orientation services and updated the knowledge of Doctors through the latest information available on Internet.

For continuation of salary of 1 regular post of Chief Information & Technology Officer and 1 Network Engineer, 5 Programmers, 2 Assistant Programmers, 21 Data Entry Operator, for State/District Head Quarter, and one driver, on contractual basis and for purchase of essential computer/ training aids and computer accessories.

As per the required IT Plan for the Department by IT prism, Govt. has accorded sanction of ₹ 178.00 lakh to computerize 50 Government Hospitals and 64 CHCs during the year 2005-06 which was continued during 2006-07, 2007-08, 2008-09 & 2009-10.

As per the required IT Plan, it is proposed to extend the computerization to 43 Govt. Hospitals and 103 CHCs/Old Block level PHCs functioning as CHCs in the State. The Continuance of Computerization of Hospitals and CHCs & Extension of Computerization to 39 CHCs/block PHCs, is essential.

For Annual Plan 2013-14, a sum of ₹ 220.00 lakh has been proposed for establishment of Computer Cell.

800-Other Expenditure

30. i) Strengthening of Civil registration system

Work of Civil Registration system under Registration of Birth and Death Act 1969 and Haryana Registration of Birth and Death rules 2002 made there under, has been transferred to PHCs under Health department from 2005. Now PHCs and Municipalities are Registration Centers, for Rural/Urban areas respectively. Health Department is the coordinating department and responsible for providing inputs to registration centre. Under Section 7 (5) of RBD Act, there is a provision of Sub-Registrar in the Registration Centre. There are 9 Urban and 13 Rural registration Centers which are not capable of handling the registration work load. In the absence of trained manpower, data generated is also under utilized. It is proposed to create 1 post of Sub-Registrar in each 22 registration centers.

ii) Creation of staff under birth and death registration at state HQ and district level

The system of birth and death registration is governed under registration of birth and death Act 1969 and Haryana registration of births and deaths rules 2002.

Large number of births and deaths events remained unregistered during past so many years till the revamped system of registration was introduced in the year 2005. These unregistered events are now coming for registration at belated stage, as birth certificate has been made mandatory in various services like school admission, passport, visa, Ration card etc. Proper checking and verification of documents in such cases is essential in order to ensure correctness of birth /death events. Similarly large numbers of cases regarding correction and change in birth and death record are also being forwarded from districts to the state HQ for necessary guidance under the Act and rules. Passport offices, Embassies and other Govt. departments are sending Birth certificates for verification to the

Directorate. Hence it has become important to create one dedicated cell at the state HQ to handle these activities. State level officers will organize trainings of registrar and other officials on regular basis. Birth registration has reached to the level of 95%. This status is to be maintained through regular monitoring and analyze the data by various differentials. Death events particularly female deaths and child deaths are still not being reported by the general public. There is a challenge to get such events registered in order to ensure cent percent death registration in the state.

State Government has considered the issue of birth and death certificate in the list of Right to Service. In order to ensure prompt services to the general public and to strengthen the registration system citizen centric following activities have been proposed to be implemented in the state:-

- Computerization of old as well as current registration record.

- Creation of archive for old registration record

- One dedicated cell for Civil registration System at state HQ

- Provision of dedicated officer at district level

iii) Creation of Medical Record Unit in the General Hospital Bhiwani, Faridabad, Gurgaon, Hisar, Karnal, Panchkula and Ambala

Government of India has suggested to have one Medical Record Unit in all big hospitals. This unit should be headed by one trained Medical Record Officer. This unit will handle the activities of central admitting and enquiry services and preparation of patients name index cards, Census of in-patients, assembly of records, typing out discharge list for internal use, admission and discharge statistical analysis, completing of records, coding of diseases and operative procedures, Indexing diagnostic and operations coding. The minimum period of retention of hospital record is 10 years except MLC record which is pending in courts. Currently Medical record units have been functioning in G.H. Ambala, Hisar and Bhiwani. But post of trained Medical Record Officer has not been created in any of these units. In rest of the four hospitals adhoc arrangements have been made to handle the record. Causing problem to the Superintendent in monitoring the functioning of the institution and making further planning to manage the day to day activities. Considering the importance of the hospital record and its usage in planning and monitoring it is proposed to create one unit in seven identified big hospitals in the state named General Hospital, Ambala City, Bhiwani, Hisar, Faridabad, Gurgaon, Karnal and Panchkula. Besides one Medical Record Officer, One Statistical Assistant (except Ambala, Hisar and

Bhiwani), one post of Medical record Technician and one post of Class-IV (except Ambala, Hisar and Bhiwani) will be created in the unit.

For Annual Plan 2013-14 a sum of ₹ 250.00 lakh has been proposed for all these schemes.

4210-Capital Outlay on Medical & Public Health (Plan)

31. Construction of various Health Institutions

For effective and efficient running of the Health Institutions and for giving timely medical services to ailing humanity, proper building of medical institutions together with residences, are necessary. Haryana Health Department has drawn up a gigantic scheme for the construction/special repair of buildings of medical institution, both for the rural and urban areas. The buildings of all the institutions cannot be constructing in one go and so such will to be constructed in a phased manner. For this purpose, State/Central Governments are taking necessary action at their own levels. For this purpose a sum ₹ 1500.00 lakh has been proposed in the year plan budget.

For establishment of new ANM/GNM Training School at various District Head Quarters, a sum of ₹ 200.00 lakh has been proposed.

For Annual Plan 2013-14 a sum of ₹ 1700.00 lakh has been proposed for these schemes.

789-Special Component Plan for Scheduled Caste

32. Janani Suraksha Scheme

Janani Suraksha Yojana, under the overall umbrella of NRHM, is being proposed, by way of modifying National Maternity Benefit scheme, linked to provide, better diet for pregnant women, for BPL families, by cash assistance and for Anti-natal care, during the pregnancy period, Institutional care during delivery and immediate post partum period, by establishing a system of co-ordinated care by field Health Workers. The JSY is 100% Centrally Sponsored Scheme, established with the objective to reduce MMR, IMR and promote institutional delivery.

According to 2001 census, there are approx. 40,91,110 SC/ST, in the State. For promoting ANC, Institutional deliveries and immediate Post partum care amongst SC/ST pregnant women, cash assistance @ ₹ 1500/- per beneficiary, is proposed in additional to the central Govt. component. This scheme will directly benefit the SC/ST under Schedule Caste Component Plan.

For Annual Plan 2013-14, a sum of ₹ 1590.00 lakh has been proposed.

33. Arogya Kosh for Schedule Caste Patients

It has been decided to provide financial assistance to the scheduled caste population for Medical treatment by providing them free IPD services, free Surgical interventions, free comprehensive health checkup etc. under Scheduled Caste Sub Plan.

This scheme is essential in Public Interest. No income or employment will be generated out of this scheme.

In order to provide free medical treatment to SC population a sum of ₹ 328.00 lakh has been proposed for the FY 2013-14.

34. Purchase of medicines for SC patients

It has been decided to provide free medicines to the Scheduled castes population, for medical treatment under Scheduled Castes Sub Plan. In addition to above, free surgery, free institutional deliveries and transportation facilities, are being provided to SC/BPL beneficiaries

This scheme is essential in public interest. No income or employment will be generated out of this scheme.

For Annual Plan 2013-14, a sum of ₹ 2200.00 lakh has been proposed.

35. Opening /Const. of Sub Centres in majority SC population villages

In order to opening of new sub centre in majority SC population in village proposed to create additional posts of MPHW(M) and MPHS(M). This is a 100% State Plan Scheme and a sum of ₹ 10.00 lakh has been proposed for the FY 2013-14.

Part-II

CENTRALLY SPONSORED SCHEME (SHARING BASIS)

36. National Rural Health Mission (NRHM) (75:25)

National Rural Health Mission is a flagship programme of GOI, with emphasis upon the improvement in health determinants like Safe Water supply, Sanitation and Education etc. with the primary objective of reducing IMR, MMR and TFR. The mission period extend from 2005-06 to 2013-14. Union Cabinet has made the Framework of Implementation of NRHM which inter alia provides substantially enhanced funding, for the Health Sector, over the mission period. From the financial year 2012-13 onwards, the Central and State contribution for NRHM, is envisaged to be in 75:25 ratios.

A historic decision has been taken to provide free and uninterrupted supply of medicines, free of cost to all OPD patients/Casualty cases and delivery cases, in all Govt. health institutions, in the State. This initiative is first of its kind, in the country and widely

appreciated by Ministry of Health & Family Welfare, Govt. of India. There is an increase of about 30%, in OPD, across the State.

An innovative scheme to conduct cost effective and hassle free surgeries, at District Hospitals, has been launched from July 1, 2009. Under Surgery Package Programme, patients are getting specialized services which are hassle free and cost effective. All surgeries are free for BPL card holders and residents of notified urban slum areas. All obstetrics (MTP, normal delivery, caesarean), cleft lip, cleft palate, eye surgeries, are being provided, free for all sections of population. Haryana Swasthya Vahan Sewa No.102 scheme to provide Referral Transport, has been launched on dated 14.11.2009, to provide free transport services, for pregnant women, roadside accident victims, BPL patients, war widows, freedom fighters.

NRHM aims to fill all the gaps in health infrastructure by 2012, in a phased manner. Besides construction of new buildings, existing Hospitals, CHCs and PHCs, are to be upgraded, to Indian Public Health Standards (IPHS). For Annual Plan 2013-14, a sum of ₹ 12000.00 lakh (State Share) and ₹ 36000.00 lakh (Centre Share) has been proposed.

37. Arogya Kosh for Patients Below Poverty Line (33:67)

State Govt. issued notification on dated 22-12-2000, to set up Haryana Arogya Kosh under National Illness Assistance Fund Scheme, with an initial contribution of ₹ 2.00 crore under Societies Registration Act 1860, for providing Assistance to the poor living below the poverty line, in getting specialized treatment, for major life threatening illnesses, at any of the Haryana Govt. Hospitals or as may be required by KOSH, from time to time. Kosh shall contribute and raised appropriate sources of funds to assist poor patients below poverty line. All donations /contributions received shall qualify for exemption for payment of Income Tax under Section 80(G) of Income Tax Act. The poor will mean a person, belonging to a family living below poverty line, as per the definition of rural poor and urban poor, as revised from time to time. The contribution of the Govt. of India to the state funds would be to the extent of 50% of the contribution made to the scheme by the State Govt.

Besides the above, financial assistance will also be provided to the rural population living below poverty line for specialized / super specialty medical treatment. The request by the beneficiaries/users, on the prescribed format, will be scrutinized by the concerned Civil Surgeon before the approval by the District health and family welfare society. The release of assistance will be done by District Health and Family Welfare Society up to

₹ 25,000/- by cheque /demand draft only. For grants exceeding ₹ 25,000/- the scrutinized cases will be sent for approval to State Health Society, Haryana.

All transactions in and out of the society would be done through cheque /demand draft only. It will be deposited in separate account opened in a Nationalized Bank. The accounts of the State/District society will be subject to audit.

District Medical Officer in each district will be Nodal Officer of the scheme and will be responsible for maintaining all records/accounts.

Haryana Arogya Kosh will be managed by a Governing Body. This scheme is essential in public interest. No income or employment will be generated out of this scheme.

For Annual Plan 2013-14, a sum of ₹ 200.00 lakh has been proposed.

PART-III

CENTERALLY SPONSORED SCHEME (100%)

1. National Goiter Control Programme

It is a continuous scheme. National Goiter Control Programme was implemented in Haryana, in the year 1986, as per the guidelines of Govt. of India. To assess the magnitude of problem of Goiter, Govt. of India suggested conducting the surveys. Accordingly, for Goiter Control Cell at State Head Quarter, Haryana Govt. sanctioned the post of one Technical Officer, one Statistical Assistant and One Clerk cum typist. It is a continued scheme under 100% Central Assistance.

For Annual Plan 2013-14, a sum of ₹ 32.00 lakh has been proposed.

2. Strengthening of the office of the Chief Registrar Birth & Death

It is a continuance scheme. Registration and reporting of birth and deaths has been made compulsory under the RBD Act, 1969. One of the objectives of this Act is, to collect the cause of death from the Medical Practitioners who attended the deceased and classify the cause of death as per the direction of International Classification of Disease. For this purpose the Government of India has proposed to provide 100% Central Assistance, for first five years, for the post of one Nosologist, in the office of Chief Registrar birth and death. During the next five years, Central Government will fund this scheme on 50% sharing basis. Thereafter, State Government would have to fund this scheme.

For Annual Plan 2013-14, a sum of ₹ 1.00 lakh has been proposed.

3. Family Welfare Programme

An outlay of ₹ 14033.00 lakh has been proposed under family welfare programme for the year 2013-14.

8.11.9 FOOD & DRUGS ADMINISTRATION

The State Government has constituted a new Department with the name of “Department of Food & Drugs Administration” for regulation of Food Standards & Safety and Drugs & Cosmetics as per provisions of the Acts enacted and rules made therein vide notification No.4/3/2008-1HBII, dated 4th January, 2011. The Department is headed by Commissioner, Food & Drugs Administration and is working under the administrative control of the Administrative Secretary of the Department of Health. The Department was made functional during the financial year 2011-2012. A sum of ₹ 330.00 lakh has been proposed for the financial year 2013-14.

The department eradicated the menace of Hookah bars serving tobacco molasses containing ‘Nicotine’ to the youth in different parts of the State making it as the first ‘Hookah bar free State’ in the country during 2012-13.

Numerous joint raids on outlets conducting sale of Schedule-H drugs without prescription of medical practitioner especially of medical intoxicants were carried out to curb abuse of such drugs by addicts as well as youth in the State. Drugs licenses of more than 100 chemist shops were cancelled and prosecution filed in more than 20 cases during raids carried out in the State since January 2012 so as to make Haryana as ‘Medical intoxicant free State’

Food Safety and Standards Act 2006 which was made operational w.e.f. 5.8.2011 in the country including Haryana was implemented throughout the State from 5.8.2011. Various statutory authorities were got notified under this newly enacted Act for its enforcement in the State. Process of Registration/ Licensing of food business operators (FBO’s) under the FSS Act 2006 started. So far 6000 FBO’s have been registered and 2000 licensed under this Act in the State.

The State Government imposed prohibition on Gutka & panmasala containing tobacco/nicotine as ingredients w.e.f. 15.08.2012 which is being enforced effectively. Huge quantities of food products containing tobacco/nicotine as ingredient/s were confiscated by the department to curb its menace in the State. More than 50 samples of such products were seized under the FSSA 2006 after imposing the ban in the State.

The department also took an extensive drive in the State to implement the provisions of Infant Milk Substitute, Feeding bottle and Infant Food (Regulation of

Production, Supply and Distribution) Act 1992 /Amendment Act 2003 so as discourage advertisements and promotion of infant milk substitute products and to promote breast feeding in the State. Haryana is the first State in this context to implement it in the country. The FDA officers have so far seized 37 samples of such products from various parts of the State for purpose of its test and analysis under the provisions of FSSA 2006 as per the test reports issued by the Public Analyst Haryana. All these samples have been found to be MISBRANDED QUALITY.

FDA Website has been launched (www.fdaharyana.org). Haryana became first State in the north India to start online sale licenses. Regular surveillance, sampling and inspection of sale and manufacturing units (Total 4685 inspections of sale units, 315 of mfg. units and 1788 drug samples taken) helped in reducing Incidents of substandard/spurious drugs as negligible. 98 Prosecutions under the Drugs and Cosmetics Act launched against the offenders in this calendar year. Conviction achieved in 14 cases out of 18. Conviction rate is more than 75%, which is highest in the country.

FDA proposes to start online licensing and registration of Food Business operators under the FSSA 2006 Act in coming year for which the process of providing necessary infra structure and acquisition of software from FSSAI New Delhi is in process. The food and drug testing laboratories are being upgraded by procuring additional modern/sophisticated equipment as well as manpower to meet the present and future challenges. Proposal for construction of an independent building for HQ office of FDA Haryana at Panchkula along with drug and food testing laboratories is under active process. Zonal/District FDA Offices are also being established independently in the field for smooth and efficient working of the office.

At present, there are total 49 posts are sanctioned under said plan scheme for proper implementation of Food Safety & Standards Act and Drugs Act. Neither any income from this scheme nor any central assistance in the form of grant of loan/contribution from public or any institute is expected to be received for this purpose during the financial year 2013-14.

A provision of ₹ 330.00 lakh has been made for the financial year 2013-14 as under

:-

Object Head	Proposed Outlay 2013-14 (Amount in ₹)
01 - Salary	10000000.00
03 - Dearness Allowance	8000000.00
04 - Travel Expenses	5000.00
05 - Office Expenses	1500000.00
06 - Rent, Rates and Taxes	3000000.00
21 - Motor Vehicle	1000000.00
24 - Materials & Supplies	4300000.00
33 - Professional and Special Services	1500000.00
34 - Other Charges	25000.00
45 - P.O.L.	600000.00
67 - Medical Reimbursement	600000.00
69 - Contractual Services	600000.00
70 - Leave Travel Concession	300000.00
79 - Ex-Gratia	70000.00
88 - Computerisation (IT)	1500000.00
Total:-	3,30,00,000.00

8.11.10 AYUSH

AYUSH Department Haryana is providing Medical Relief, Medical Education and Health Awareness through AYUSH to the masses particularly in the rural areas of Haryana State. For this purpose 3 Ayurvedic Hospital, 1 Unani Hospital, 6 Ayurvedic Prathmic Swasthya Kendras, 56 Ayurvedic Dispensaries, 17 Unani Dispensaries, 22 Homoeopathic Dispensaries and 1 Institute of Indian Systems of Medicine and Research (IISM&R), Panchkula. Beside this 33 AYUSH dispensaries (29 Ayurvedic, 2 Unani & 2 Homeopathic) including 3 Specialty Clinics of AYUSH (Gurgaon, Hisar, Ambala) & 1 Specialized Therapy Centre (Jind) have been relocated and upgraded as AYUSH Wing in 2009-10, 21 AYUSH Wing at District Hospitals & 92 AYUSH IPD (Polyclinic) at CHCs, 100 AYUSH OPD at PHCs, are providing medical relief to the masses and also participation in National Health Programme in the Haryana State. Most of the AYUSH institutions are functioning in the rural and remote areas.

The Department is providing Medical Education in Haryana through Shri Krishna Government Ayurvedic College, Kurukshetra. 6 Ayurvedic and 1 Homoeopathic college are functioning by private managements in private sector.

The Drugs and Cosmetics Act, 1940 and Rules 1945 in respect of manufacturing of Ayurvedic, Unani and Siddha medicines is being enforced by the AYUSH Department Haryana. At present 278 Ayurvedic and Unani Drug manufacturing units are functioning in private sector in the State. A Distt. Ayurvedic Officer has been designated as a Licensing Authority under the Drugs and Cosmetics Act, 1940 and Rules, 1945 by the Govt.

An outlay of ₹ 2500.00 lakh has been proposed for Annual Plan 2013-14. All the following Schemes are included in Annual Plan of 2013-14 as continued Schemes:-

1. Strengthening of Directorate of Ayush at Head Quarter

It is a continuing scheme. At Central level, a separate Department has been established by the Government of India in 1995. This Department has taken in hand many schemes related to development of AYUSH. The orders and recommendations of AYUSH Department, Government of India, Ministry of Health and Family Welfare, New Delhi (MOHFW, GOI) is naturally to be followed by the State Directorate of AYUSH, Haryana.

1.1) Drug and Cosmetic Act, 1940 was enforced in Haryana State in 1970. State Drug Controller, Haryana remained the Licensing Authority of Indian Systems of Medicine

(ISM) upto June, 1986. The AYUSH department has given licenses to 260 manufacturing units of ISM. These units are necessary to be checked twice in a year and it is mandatory to be reviewed after 2 years as a whole as per rules and provisions of Drugs and Cosmetics Act, 1945. Besides, Government Ayurvedic Pharmacy and State Drug Testing Laboratory are also being established in the State.

No separate Branch has been established to deal with the licenses and to implement the provision of Drugs and Cosmetic Act in respect of ISM&H in Haryana State which is quite essential to have proper check on manufacturing units of ISM&H in Haryana State. 2 posts of Assistant for Drug Branch have been sanctioned by the Government during the year 2008-09 which is not sufficient, to check/monitor the paper work of licenses/formulations of 260 pharmacies.

There is an urgent need to establish a separate Drug Branch at Directorate level to strengthen the Directorate of AYUSH. It is also pertinent to mention here that Department of AYUSH, MOHFW, GOI New Delhi has provided a grant of ₹ 15.00 lakh. As per norm fixed by the Government of India a vehicle has already been purchased in March, 2008. One post of Driver has also been sanctioned during the year 2009-10.

1.2) The post of Director General has also been sanctioned during the year 2009-10.

1.3) One post of Assistant District Attorney alongwith steno, 2 new vehicle & 2 new post of drivers have been sanctioned/created during the year 2011-12.

1.4) There is no post of Section Officer (HSAS) in this department, for internal audit of districts, pay fixation of Head-Quarter Staff as well as field staff. The post of Section Officer (HSAS) is required to be created/sanctioned during the year 2013-14.

The following posts are proposed to be created for this purpose during the year 2013-14:-

Sr.No.	New Post	No.
1	Section Officer (HSAS)	1
	Drug Branch	
2	Superintendent	1
3	Assistant	1
4	Clerk	1
5	Peon	1
	Total	5

Financing:

An outlay of ₹ 62.76 lakh has been proposed for the continuation and creation of new posts as mentioned above during Annual Plan 2013-14.

2. Strengthening of District Ayurvedic Offices

2.1 Establishment of District Ayurvedic Offices

This is a continued scheme. District Ayurvedic Office, Mewat has been established at Nuh by the Government during the year 2006-07. The sanctioned posts for this District Ayurvedic Office are required to be continued under plan during 12th Five Year Plan. Palwal has been announced as District by the Government during the year 2008-09. The sanctioned post for the District Ayurvedic Officer, Mewat & Palwal are required to be continued during the year 2013-14 as under:

Sr.No.	Sanctioned Post	No.
1.	Distt. Ayurvedic Officer	2
2.	Assistant	1
3.	Clerk/Accountant-cum-Clerk	2
4.	Peon	2
5.	Sweeper-cum-Chowkidar	1
	Total	8

It is proposed that as per norm of staff of District Ayurvedic Offices the following man power is required to be created /sanctioned for the District Ayurvedic Office, Palwal during the year 2013-14:-

Sr.No.	New Post	No.
1.	Assistant	1
2.	Sweeper-Cum-Chowkidar	1
	Total	2

Further, there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal and Gurgaon). There is a proposal to provide a vehicle at all remaining District Head Quarters during the 12th Five Year Plan 2012-17. Most of the Govt. Ayurvedic dispensaries are situated in rural and remote areas. Apart from this, a new component i.e. mainstreaming of AYUSH under NRHM has also been introduced in 2007-08 in which 21 AYUSH Wings, 92 AYUSH IPDs and 100 AYUSH OPDs at DH, CHC and PHC respectively have been established. Therefore, there is an urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs). During 12th Five Year Plan 2012-17, there is a proposal to purchase 17 new vehicles along with drivers in a phased manner for the district head quarters. 3 Vehicles along with Drivers are proposed for sanction during the Annual Plan 2012-13 and 3 existing posts of drivers are required to be continued during the year 2013-14.

Financing:

An outlay of ₹ 84.14 lakh has been proposed for the continuation and creation of new posts as mentioned above during Annual Plan 2013-14.

2.2 Continuation of one post of Accupressurist in Haryana Bhawan, New Delhi

It is a continued scheme. One post of Accupressurist has been created by the Government during the year 2006-2007 in the Civil Dispensary at Haryana Bhawan, New Delhi to provide services of Acupressure. An outlay of ₹ 0.10 lakh has been proposed during Annual Plan 2013-14 for this scheme.

Financing:

An outlay of ₹ 0.10 lakh has been proposed as token money for Annual Plan 2013-14 for this scheme.

2.3 Establishment of Specialised Therapy Centre of Ayush in Sector-9, Panchkula

In Panchkula, Panchkarma facilities have been set up in Govt. Ayurvedic Dispensary, Sector-9 to provide the better health facilities in general to the people of Panchkula town and the surrounding areas. In this centre Panchkarma technique will be used to treat patients suffering from chronic diseases. In Sector-9 Panchkula, the Panchkarma facilities have been added in Govt. Ayurvedic dispensary and requires upgradation in to a specialized AYUSH Therapy Centre (Panchkarma). A proposal to provide more Manpower has been sent to the Govt. during the year 2012-13 and would be continued during the Annual Plan 2013-14 under this scheme.

Financing:

An outlay of ₹ 24.60 lakh has been proposed for this scheme during Annual Plan 2013-14.

In total, an outlay of ₹ 108.84 lakh has been kept for all these schemes for the year 2013-14.

3. Establishment of Specialised Therapy Centre of Ayush in PGIMS, Rohtak

Government of India (GOI) has been directed in year 2005 to integrate AYUSH with allopathic systems of medicine for the proper health care and implement the National Health Programmes. GOI has also stressed to provide services of AYUSH in the medical colleges of Allopathy. There is a proposal to set up a Specialized Therapy Centre of AYUSH in PGIMS, Rohtak. The funds for renovation of building, medicine, instruments, equipments etc. will be sought from Government of India under Centrally sponsored Scheme for this purpose. The following manpower is proposed to be created/sanctioned

during the year 2012-13 by the state and would be continued during Annual Plan 2013-14 under this scheme:-

Sr.No.	New Post	No.
1.	Panchkarma Physician	1
2.	Ayurvedic Medical Officer	1
3.	Dispenser	1
4.	Panchkarma Attendants	2 (1 male & 1 female)
5.	Swedan Attendants	2 (1 male & 1 female)
6.	Sweeper	1
	Total	8

Financing:

An outlay of ₹ 29.30 lakh has been proposed for this scheme during Annual Plan 2013-14.

4. Strengthening of Ayurvedic Dispensaries/Ayurvedic Prathmic Swasthya Kendras/Purchase of Medicine for Dispensaries/Special Medicines for Women, Children and aged

4.1 Opening/Continuation of Ayurvedic Dispensaries

This is a continued scheme. AYUSH dispensaries are very popular in the masses due to adverse effect of Allopathic medicines. The staff posted in these institutions are also fully involved in all the National and State Health Programmes because these Ayurvedic/Unani/Homeopathic Dispensaries are much acceptable to the masses of the Haryana State. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH for the Primary Health Care and other National Health Programmes. The Govt. is receiving more and more demands to open Ayurvedic Dispensaries in the Haryana State. It is, therefore, proposed to open 30 new Ayurvedic/ Unani/ Homoeopathic Dispensaries in the 12th Five Year Plan. 14 Ayurvedic dispensaries opened during the year 2004-05 and 2005-06 8 (7 Ayurvedic /1 Homoeopathic) Dispensaries have been opened during the year 2007-08 & 7 more (6 Ayurvedic, 1 Homoeopathic) during the year 2008-09. Administrative approval of 14 AYUSH dispensaries (11 Ayurvedic, 3 Homoeopathic) have been issued to open in the year 2011-12 and financial concurrence of these is likely to be issued during 2012-13. 6 Ayurvedic Dispensaries are proposed to be opened during the year 2012-13 which will be continued during the year 2013-14.

It is proposed to open 6 AYUSH Dispensaries in each year during the Twelfth Five Year Plan (2012-17). The staff required for each Ayurvedic dispensary is as under:-

Sr.No.	New Post	No.
1	Ayurvedic Medical Officer	1
2	Dispenser	1
3	MPHW (female)	1
	Total	3

Financing:

An outlay of ₹ 502.14 lakh has been proposed for the continuation and creation of new post as mentioned above during Annual Plan 2013-14.

4.2 Improvement of Existing Ayurvedic/Unani/Homoeopathic Dispensaries - Special Medicine for Women, Children and aged

This is an existing Scheme. At present 504 Govt. institutions of AYUSH are working in the Haryana State. Most of the institutions are functioning in the remote rural areas of the State as very few chemist shops exist in these areas where patients can get medicines of general ailments. Most of the deliveries are non institutional in the rural areas. In some cases, mother and infants require immediate help. To provide proper and timely medical aid to women, new born children/ aged and other such as accidental and incidental cases, this scheme was included in the 9th Five Year Plan. There is a proposal to continue this scheme during the 12th Five Year Plan.

Financing:

An outlay of ₹ 70.00 lakh has been proposed for the Annual Plan 2013-14.

4.3 Supply of Laboratory Equipment/Furniture for ISM&H Institutions

This is a continued scheme. In the rural areas where Ayurvedic/Unani/ Homoeopathic dispensaries are located, there is usually no Primary Health Centre or any Pathological Laboratory for testing blood, urine etc. Therefore, it is proposed that the basic minimum diagnostic facilities and basic minimum furniture as essential is to be given to each dispensary.

Financing:

An outlay of ₹ 6.00 lakh has been proposed for the Annual Plan 2013-14.

4.4 Up-gradation of Ayurvedic Dispensaries into Ayurvedic Prathmic Swasthya Kendras

This is an existing scheme. At present 6 Ayurvedic Prathmic Swasthya Kendras are functioning in Haryana State. 6 posts of A.N.M. of these Kendras have been allowed to be continued under Plan in the 12th Five Year Plan.

Financing:

₹ 0.85 lakh has been proposed as token money for the Annual Plan 2013-14.

In total an outlay of ₹ 578.99 lakh has been kept for these sub schemes for the year 2013-14.

5. Continuation/Improvement of Shri Krishna Govt. Ayurvedic College/ Pharmacy/ Drug Testing Lab. and ISM & H Panchkula

5.1 Improvement of Shri Krishna Government Ayurvedic College/Hospital, Kurukshetra and Construction of Building for this College/Hospital

Shri Krishna Govt. Ayurvedic College, Kurukshetra is being run by the State Government. Government has acquired 23 Acres of land for the college campus and the construction work was started and this work is to be completed in a phased manner. Besides this, adequate teaching and other staff is to be provided in the college.

14 posts of college and hospital sanctioned in the earlier plans have been allowed to be continued under Plan during the 11th Five Year Plan 2007-12 by the Finance Department.

The following staff/posts have been sanctioned for the college/Hospital and are required to be continued during the year 2013-14.

Sr.No.	Sanctioned Post	No.
1.	Professor	6
2.	Reader	9
3.	Lecturer	6
4.	Warden	2
5.	Security man	3
6.	Mali	2
	Total	28

Financing:

An outlay of ₹ 214.50 lakh has been proposed during the Annual Plan 2013-14 under this scheme.

5.2 Establishment of Govt. Ayurvedic Pharmacy

At present there is no State Ayurvedic Pharmacy in the Haryana State and all the medicines for AYUSH institutions are being purchased from private pharmacies. The Government of India has directed all the States to establish Government Ayurvedic Pharmacy in their States. The Government of India had released ₹ 150.00 lakh to the State Government during the year 2005-06. ₹ 100.00 lakh has been released for the construction

of building and ₹ 50.00 lakh for the machinery and equipments. Manpower is to be provided by the State Government to establish and to run the Government Ayurvedic Pharmacy in the campus of Shri Krishna Govt. Ayurvedic College, Kurukshetra.

After the establishment of Ayurvedic Pharmacy, a huge amount spent on the purchase of medicine from the private sector will be saved. Some of the funds provided for the purchase of medicines will be spent on purchase of raw material etc. for the State Ayurvedic Pharmacy.

As the drugs are to be consumed by the patients through the private/Government dispensaries/Hospitals of AYUSH, it is of utmost importance, in the interest of Public Health, to ensure a very neat and clean environment in and around the pharmacy for improvement of quality and consistency of drugs during manufacturing. The following manpower is proposed to be created during the year 2013-14 for this scheme:-

Sr.No.	New Posts	No.
1	Deputy Director	1
2	Manager	1
3	Ayurvedic Medical Officer	4
4	Dispenser	4
5	Superintendent	1
6	Assistant	3
7	Steno	2
8	Clerk	1
9	Ledger Keeper	2
10	Peon	3
11	Mechanic	1
12	Machine Man	1
13	Electrician	1
	Outsourcing	
14	Computer Assistant	1
15	Packers	2
16	Sweeper	2
17	Chowkider	2
18	Gate Man	1
19	Mason-cum-Carpenter	1
	Total	34

Financing:

Due to non sanction/creation of posts till now ₹ 5.00 lakh as token money has been proposed for the Annual Plan 2013-14.

5.3 Setting up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. Indian Systems of Medicine mostly use herbal medicines whose efficacy depends upon the genuineness and freshness of herbs, which necessitates proper scrutiny and certification of crude herbs to ensure that they have active principles in the desired proportion. Similarly the herbal formulations also need to be tested for the ingredients claimed to have been put in the formulations. The pharmacopoeia Laboratory for Indian Medicines located at Ghaziabad has laid down standard for single drugs and preparations against which testing is needed for certification of genuineness.

The Government of India has directed to setup drug testing laboratory in each State. The Government of India had released Central Assistance of ₹ 100.00 lakh during the year 2005-06 for establishment of State Drug Testing Laboratory, ₹ 50.00 lakh for construction of building, ₹ 30.00 lakh for instruments and equipments and ₹ 20.00 lakh for manpower. Some additional manpower is required to establish this State Drug Testing Laboratory in the campus of Shri Krishna Govt. Ayurvedic College, Kurukshetra. Following staff is proposed to be created during the year 2013-2014.

Sr.No.	New Posts	No.
1	Scientific Officer	3
2	Lab Attendant	3
3	Expert Microbiology/toxicology	1
4	Superintendent	1
5	Accountant	1
6	Store Keeper	2
Outsourcing		
7	Computer Assistant	1
8	Sweeper	2
9	Chowkidar	2
	Total	16

Financing:

Due to non sanction/creation of posts till now ₹ 5.00 lakh as token money has been proposed for the Annual Plan 2013-14.

5.4 Continuation of Govt. Institute of Indian System of Medicine and Research, Panchkula and construction of building of the Institute

In January, 2000, Institute of Indian System of Medicine and Research (IISM&R), Panchkula was taken over by Haryana Government. The aim of IISM&R is to provide the Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments training in various

disciplines like naturopathy, Herbal Medicine, food therapy etc. The following infrastructure is available so far:

- 4 huts
- one open theatre
- OPD block: At present, Offices of District Ayurveda, Registrar (Ayurveda/Unani/Homeopathy), Chairman of Ayurveda, Unani and Homeopathic Council are working.
- One Homeopathic Medical Officer
- One Accupressurist
- Sweeper
- A Government Ayurvedic Dispensary has been opened in this Institute by State Government during the year 1998-99.
- Remaining open allotted area will be used for growing medicinal plants, to be looked after by Horticulture Department.

5.5 Establishment of Specialised Therapy Centre of Ayush in Govt. Institute of India System of Medicine and Research, Sector-3, Panchkula

In Panchkula, Panchkarma facilities have been set up in Govt. Ayurvedic Dispensary, Sector-3 to provide better health facilities in general to the people of Panchkula town and the surrounding areas. In this centre Panchkarma technique will be used to treat patients suffering from chronic diseases. In Sector-3, Panchkula the Panchkarma facilities has been added in Govt. Ayurvedic dispensary and requires upgradation in to a specialized AYUSH Therapy Centre (Panchkarma). A proposal to provide more Manpower has been sent to the Govt. during the year 2012-13 and would be continued during the 12th Five Year Plan 2012-17 and Annual Plan 2013-14 under this scheme.

Financing:

An outlay of ₹ 13.70 lakh has been proposed for this scheme during Annual Plan 2013-14.

5.6 Establishment of Ayush Blocks in Govt. Institute of Indian System of Medicine and Research, Sector-3, Panchkula

In Institute of Indian System of Medicine and Research (IISM&R), each system of AYUSH i.e. Ayurveda block, Yoga & Naturopathy block, Unani block and Homeopathy block will be developed as “Centre of Excellence” to provide specialization of the systems

which are already known to every Indian and also in western countries. In coming years IISM&R will become a recognised place to provide the specific treatments of each system in the surrounding territories of Panchkula, Chandigarh, Punjab, Himachal etc. To expand these systems, there is a need to establish each system as an independent block in a phased manner in the 12th Five Year Plan of 2012-17.

1. Block – Yoga & Naturopathy in Annual Plan 2013-14

Naturopathy is a science of healthy living. Naturopathy not only helps us in attaining freedom from disease but also helps in acquiring positive and vigorous health. Its main objective is to change the living habits of people and to teach them the healthy lifestyle. It is composed of five great elements (Pancha Maha Bhutas), imbalance of which creates diseases. Treatment of the diseases by these elements i.e. Earth, Water, Fire, Air and Ether is known as Naturopathy. To establish Yoga & Naturopathy block as “Centres of Excellence” there is requirement of new posts to run this programme.

Sr. No.	New Posts	No.
1.	Yoga Medical Officer	1
2	Yoga instructor	2
Outsourcing		
3	Peon	1
4	Sweeper	1
	TOTAL	5

Financing:

I. Revenue:

An outlay of ₹ 3.62 lakh as token money has been proposed for the Annual Plan 2013-14.

II Capital:

A token amount of ₹ 150.00 lakh has been proposed for the construction of Conference –cum- Training Hall in Pyramidal shape Annual Plan 2013-14 in Govt. Institute of Indian System of Medicine and Research (IISM&R), Sector-3, Panchkula.

In total an outlay of ₹ 391.82 lakh has been proposed for all these schemes for the year 2013-14.

6. Opening/Setting up of new Govt. Ayurvedic College/Hospital at Village Pattikara (NNL) in the name of Late Baba Kheta Nath

To provide higher educational and health facilities in in Ayurveda to people of the state Govt. Ayurvedic College at Village Patikara Distt. Narnaul is to be established in

cherished memories of great saint Baba Kheta Nath Ji. In order to establish proposed Govt. Ayurvedic college at Narnaul, the Gram Panchayat Pattikara has donated 28 acres of land free of cost. To start new college/hospital the approximately budget would be required ₹ 1830.00 lakh (one thousand eight hundred thirty lakh only).

Financing:

I. Revenue:

- (i) A token amount of ₹ 1.00 lakh has been proposed for the Annual Plan 2013-14.

II. Capital:

- (i) An amount of ₹ 1000.00 lakh has been proposed for the Annual Plan 2013-14.

7. Grant-in-aid to various ISM&H Institutions

This is a continued scheme. The following autonomous organizations are functioning in the Haryana State:-

- a. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula.
- b. The Board of Ayurvedic/Unani Systems of Medicine, Haryana, Panchkula.

The Board and Council have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure. Therefore, it is proposed to give grant-in-aid to the Board and Council as per their requirement.

Financing:

An outlay of ₹ 40.00 lakh has been proposed for the Annual Plan 2013-14.

8. Health Awareness through ISM-Fairs with Medical Camps

It has been realized that ISM&H has its important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. There is a great need to give rich IEC material of AYUSH to the masses through Fairs with Medical Camps in the Haryana State. It is proposed to organize Fairs with Medical Camps of AYUSH to provide special medical relief to the aged and other needy persons and to build health awareness in the masses through IEC material and other methods regarding various curative and preventive aspects of Indian Systems of Medicine. Besides this, other National Health Programmes like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will be propagated in these proposed Fairs. Medicinal Plants will also demonstrated in these Fairs and Medical Camps of AYUSH.

There is proposal to organize 105 Fairs with Medical Camps during the Twelfth Five Year Plan (2012-17). Medicine, IEC material and office contingencies will be

required for this purpose. ₹ 1.00 lakh will be required for each Fair with Medical Camps of ISM & 21 fairs will be organized during the Annual Plan 2013-14.

Financing:

An outlay of ₹ 32.00 lakh has been proposed for the Annual Plan 2013-14.

9. IEC Wing in ISM&H and Management Information System (Information and Technology- Computerization)

This is a continued scheme. This scheme relating to information technology was included in the 10th Five Year Plan. Information, Education and Communication are very important components for making any program successful. AYUSH has lot to offer in terms of preventive and promotive aspects by IEC as under:

a) Hoardings/ Broachers

Sign boards/display boards are required to depict different type of facilities/ activities of AYUSH Department at State Level and District Level. Therefore, it is proposed that Hoardings of AYUSH Department with introduction of AYUSH along with the existing facilities may be fixed at prominent public places i.e. Bus stand, Railway station etc. Display boards shall also be designed/printed to be installed on running state roadways transport buses to show the preventive and promotive aspects and healthy life style rules for the interest of the public.

b) Hiring of vehicle

AYUSH Dispensaries are situated in the rural areas. The monitoring is required to collect the right data, reports and record, the presence of the AYUSH Doctors/staff on their institutions like GAD/GUD/ GHD/APSK/PHC/CHC /DH/AYUSH Hospitals No program can succeed without proper monitoring. The concerned State level officers/DAOs would be provided vehicles for monitoring the program. They would also suggest measures to further improve the program. There should be provision of vehicle for the supervision of work. Hence, it is proposed to increase the mobility by providing transport facilities by hiring the transports at the Govt./Market rate whichever is lower from the private sector.

c) Capacity Building

- a) Computers and perhaps are to be purchased by the Department for Head Quarter/offices.
- b) Trainings are required for the AYUSH personnel in order to:
 - Make them aware of the present health scenario in the state and to sensitize them about various health issues.

- Make them aware of the recent advances in the field of AYUSH.
- Regularly update their knowledge about the National/State Health Programs/Schemes and to train them about implementing, supervising and monitoring of these programs

d) Mobility support for IEC/BCC

To expand/improve the systems of AYUSH, mobility support (mobile van) will be required to reach out to entire population. By this way healthy life teaching of Ayurveda like Yoga, herbal remedies etc. can be promoted by means of communication as under:

- Health Talks
- Informing about National Health Schemes
- Distribution of hand bills
- Audio- video aids/documentary movie and radio jingle.
- Exhibition of medicinal plants and make them aware about their preservation

Financing:

An outlay of ₹ 30.00 lakh has been proposed for the Annual Plan 2013-14.

10. Opening/Continuation of Homoeopathic Dispensaries

This scheme is a continued scheme. AYUSH dispensaries are very popular in the masses due to adverse effect of Allopathic medicines. The staff posted in these institutions is also fully involved in all the National and State Health Programmes because Homeopathic Dispensaries are much acceptable to the masses of the Haryana State. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH for Primary Health Care and other National Health Programmes. The Govt. is receiving more and more demands to open Homoeopathic Dispensaries. 2 Homoeopathic Dispensaries (one Homeopathic dispensary during 2007-08 & one Homoeopathic Dispensary during the year 2008-09) have been opened and administrative approval of 3 more Homoeopathic Dispensaries have been given for the year 2011-12 and financial concurrence is likely to be given during the year 2012-13, which will be continued during the year 2013-14.

Financing:

An outlay of ₹ 50.59 lakh has been proposed for the Annual Plan 2013-14.

11. Up-gradation of Dispensaries into Model Dispensaries

AYUSH doctors are providing their services mostly in rural and remote areas. Presently, AYUSH dispensaries are the core units in villages to provide health services. But the functioning of most of the dispensaries is far from satisfactory due to limited drug

supply, dilapidated building, lack of electricity/water supply etc. Keeping in view this scenario, AYUSH Department has decided to develop Model Dispensaries.

Financing:

An outlay of ₹ 2.29 lakh has been proposed as token money for the Annual Plan 2013-14.

12. Establishment of Yoga Centres

The department of AYUSH represents Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathic systems of medicines. Presently, the AYUSH department is providing quality health care to the masses through a huge network of 504 Ayurvedic/Unani, Homoeopathic dispensaries/Hospitals working in rural and urban areas. During the year 2009-10 the department has also established Yoga clinic in Panchkula district Hospital. Keeping in view the tremendous response of general masses towards Yoga, the department is planning to start Yoga practices in all the districts of the Haryana State.

Financing:

An outlay of ₹ 1.30 lakh has been proposed for the Annual Plan 2013-14.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS 75:25)

Mainstreaming of AYUSH under NRHM modified Centrally Sponsored Schemes for Development of AYUSH Hospital and dispensaries

“To integrate AYUSH Health Care with mainstream Health Care services, a Centrally Sponsored Scheme for development of Health Care Institutions was introduced. Under the scheme, Financial Assistance was provided for setting up AYUSH treatment Centres in Allopathic Hospitals & procurement of AYUSH drugs and medicines for AYUSH Dispensaries located in rural and backward areas. The mainstreaming of AYUSH under NRHM is one of its goals. Assistance admissible under the on-going development of Health Care Institutions scheme for supporting Hospitals and Dispensaries was dovetailed with Assistance available under NRHM for provision of AYUSH Health Care facilities at the Primary Health Centers (PHCs) Community Health Centres (CHCs) and District Hospitals (DHs).

Under the revised scheme, financial assistance will be provided to the State as per pattern of Assistance fixed by the Govt. of India. 75 % of the admissible will be provided Grant-in-aid by the Central Govt. and balance 25 % shall have to be met by the State concerned.

The details of Centrally Sponsored Schemes (Sharing basis 75:25) of this department as under: -

1. Establishment of Ayush OPD Clinics in the Primary Health Centres (PHCS)

Under this scheme Central Govt. is providing ₹ 15.00 lakh one time grant for under taking addition/ alteration of existing premises. Furniture, fixture, equipments etc., ₹ 0.30 lakh per annum as lump sum contingency fund and ₹ 3.00 lakh per annum for procurement of Drugs medicine's Diet & other consumables. There is proposal to continue AYUSH OPD clinic in the 50 Primary Health Centres (PHCs) during the Annual Plan 2013-14. Total amount required for the establishment of 50 AYUSH OPD clinics.

(₹ in lakh)

Facility	Total Share (Recurring Grant)	Central Share	State Share
50 PHC	110.00	82.50	27.50

Financing:

An outlay of ₹ 27.50 lakh has been proposed for the Annual Plan 2013-14 for this scheme.

2. Establishment of Ayush IPD Clinics in Community Health Centres (CHCs)

This is a continued scheme providing ₹ 25.00 lakh one time grant for undertaking additional alteration of existing premises, furniture , fixtures, equipments etc., ₹ 0.50 lakh per annum in lump sum contingency fund & ₹ 5.00 lakh per annum for procurement of drugs, medicine, diet and consume bale.

There is proposal to continue 40 AYUSH IPDs in Community Health Centre's during Annual-Plan 2011-12.

(₹ in lakh)

Facility	Total Share (Recurring Grant)	Central Share	State Share
40IPD	146.68	110.01	36.67

Financing:

An outlay of ₹ 36.67 lakh has been proposed for the Annual Plan 2013-14 for this scheme.

3. Setting up of Ayush Wing in District Hospitals

This is continued scheme 21 AYUSH Wings have already been set-up in District Hospitals during the year 2009-10. These 21 AYUSH wings in District Hospitals are required to be continued during the year 2013-14.

(₹ in lakh)

Facility	Total Share (Recurring Grant)	Central Share	State Share
21 Ayush Wing	79.80	59.85	19.95

Financing:

An outlay of ₹ 19.95 lakh has been proposed for the Annual Plan 2013-14 for this scheme.

4. Supply of Essential Drugs to Hospitals & Dispensaries

This is a continued scheme. Under this scheme ₹ 0.50 lakh per annum for essential Drugs is provided to all these institutions by the Central Government. The Details of the institutions (Dispensaries, Ayurvedic Prathmic Swasthya Kendras and Hospitals) of this department are as under:-

(₹ in lakh)

Facility	Total Share (Recurring Grant)	Central Share	State Share
505-Disp/APSK/Hospitals	330.00	247.50	82.50

Financing:

An outlay of ₹ 82.50 lakh has been proposed for the Annual Plan 2012-13 for this scheme.

5. Setting up of Programme Management Units (PMUs)/DMUs-4

It is continued scheme. In order to strengthen the AYUSH infrastructure both at the Central and State levels, the Programme Management unit has already been established at Head Quarter consisting of management professionals on NRHM pattern. As per pattern of assistance 75% of the admissible assistance of ₹ 13.48 lakh will be provided by the Central Govt. to State Health Society and 25% assistance of ₹ 4.49 lakh shall provided by the State Govt. The expenditure will be incurred through State Health Society AYUSH. Central Share is received from Govt. of India in bank account of State Health Society.

(₹ in lakh)

Facility	Total Share(Recurring Grant)	Central Share	State Share
PMU	17.97	13.48	4.49

Financing:

There is proposal of ₹ 4.49 lakh for PMU at State Level during the year 2013-14.

8.11.11 EMPLOYEES STATE INSURANCE (ESI)

Employees state Insurance scheme, primarily deals in providing free medical treatment to the insured persons working in various factories/industries and their family members, in India. The insured persons contribute from their salaries/wages towards insurance fund, the accounts of which are kept by the Employees State Insurance Corporation Govt. of India. Every state Government in the country has entered into an agreement with the Employees State Insurance Corporation, Govt. of India, according to which the States are required to provide all kinds of medical facilities to the insured persons of the industries working in the concerned State. The State have, therefore, set up various dispensaries/hospitals for the treatment of I.Ps and their families. The staff employed in these dispensaries/hospitals is also provided by the State Government and the expenditure on account of providing medicines, payment of reimbursement of bills to the I.Ps their diet charges, and the administrative expenditure on account of salary of staff/other contingent expenditure including provision of machinery and equipment etc. is first of all incurred by the concerned state and then after furnishing quarterly accounts statements, the ESIC makes reimbursement thereof, in quarterly installments equal in the 7/8 of the total expenditure, subject to the condition that the expenditure to be reimbursed or shared between State Government and the ESIC may not exceed the ceiling limit fixed by the ESIC. In addition, the ESIC also shares the expenditure on account of initial equipment of hospitals, beyond the fixed limit of ceiling. In the case of opening of new dispensaries in the State, the ESIC also pays the 100% expenditure for the first three years. An outlay of ₹ 2000.00 lakh has been proposed for the year 2013-14.

At present, there are 5 Hospitals and 57 dispensaries in the Haryana State, 1065120 Nos. insured persons with their family Units, are getting treatment. Besides, various Non Plan Schemes, a few ESIC schemes are included in the Plan Budget, which are as under:-

Head Quarter Staff (99)

1. Creation of independent ESI Directorate

A provision of ₹ 120.00 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Directorate during the year 2013-14 out of which 1/8 State share will be ₹ 15.00 lakh.

2. Creation of One Post ADA at Directorate

A provision of ₹ 10.80 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Directorate during the year 2013-14 out of which 1/8 State share will be ₹ 1.35 lakh.

District Staff (98)

3. Creation of independent ESI, 4 Civil Surgeons, Offices in the State

A provision of ₹ 210.50 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Civil Surgeon office during the year 2013-14 out of which 1/8 State share will be ₹ 26.31 lakh.

4. Continuation of staff ESI Hospital Sector 8 Faridabad

A provision of ₹ 60.10 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the hospital during the year 2013-14 out of which 1/8 State share will be ₹ 7.51 lakh.

5. Continuation of Staff Running of 50 bedded ESI Hospital at Bhiwani

A provision of ₹ 63.82 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the hospital during the year 2013-14 out of which 1/8 State share will be ₹ 7.98 lakh.

6. Running of ESI dispensary at Roz-Ka-Meo (Gurgaon)

A provision of ₹ 28.56 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 3.57 lakh.

7. Running of ESI dispensary at Bawal (Rewari)

A provision of ₹ 36.42 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 4.55 lakh.

8. Running of ESI dispensary at Maneser

A provision of ₹ 52.13 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 6.51 lakh.

9. Running of ESI dispensary at Sampla

A provision of ₹ 29.36 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 3.67 lakh.

10. Providing medicine, diet and reimbursement of MR Bills/MR advances

Under this scheme medicine, diet, payment of medical reimbursement bills/MR advances of insured persons is met with @ 530/- per I.P. per annum. The total No. of I.Ps at present is 1065120. Total provision of ₹ 3000.00 lakh for the year 2013-14 has been kept for this scheme, out of which 1/8 State share will be ₹ 375.00 lakh.

11. Modernisation of existing hospitals- Purchase of Machinery & Equipment

To provide modern equipments to five existing ESI Hospitals at Jagadhari, Panipat, Faridabad NH-3, Faridabad Sector-8 and Bhiwani, a provision of ₹ 90.00 lakh has been made in the annual plan 2013-14 out of which 1/8 State share will be ₹ 11.25 lakh.

12. Provision of IT 33 Professional Service (New Scheme)

To running the ESI scheme some services are required to be outsource as per latest outsource policy in some cases against out sourcing policy of the Govt. A provision of ₹ 10.00 lakh out which 1/8 State share will be ₹ 1.25 lakh.

13. Strengthening of Ambulance Services with Staff & Transportation of IPs and Pregnant Mothers to ESI Disp. & Hosp. in Distt. Faridabad as a Pilot Project

To providing medical care to the insured persons and their families a provision of ₹ 52.96 lakh has been made in the Annual Plan 2013-14 for hiring of Ambulances and hiring of driver, out witch 1/8 State share will be ₹ 6.62 lakh.

14. Opening of Mobile dispensaries Tohana

To providing medical care to the insured persons and their families in the area where ESI Dispensaries do not exist within 7&8 K.M., a provision of ₹ 9.10 lakh has been made in the Annual Plan 2013-14, out witch 1/8 State share will be ₹ 1.14 lakh.

15. Provision of wages for Outsourcing of Staff

To running the ESI scheme some services are required to be outsource as per latest outsource policy In some cases against the vacant posts of class C&D staff is also required to outsource for the efficient running of the scheme. A provision of ₹ 150.00 lakh out which 1/8 State share will be ₹ 18.75 lakh.

16. Provision of Specialists and supporting staff according to ESIC Norms

To provide comprehensive medical care to the ESI beneficiaries as per Norms prescribed by the ESIC, the existing ESI Hospitals require additional posts of specialists and other supporting staff as per ESIC Norms a provision of ₹ 18.25 lakh has been made in the Annual Plan 2013-14 out witch 1/8 State share will be ₹ 2.28 lakh.

17. Opening of ESI dispensaries Khanak (Bhiwani)

A provision of ₹ 23.30 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 2.91 lakh.

18. Opening of ESI dispensaries Binola/Bilaspur

A provision of ₹ 67.78 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 8.47 lakh.

19. Opening of 14 New ESI dispensaries of 5 Doctors

A provision of ₹ 273.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 34.13 lakh.

20. Opening of 2 New ESI dispensaries of 2 Doctors

A provision of ₹ 31.96 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 4.00 lakh.

21. Opening of 2 New ESI dispensaries of 3 Doctors

A provision of ₹ 31.96 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 4.00 lakh.

22. Upgradation of 4 ESI Dispensaries Fbd, Kundali, Rai, Karnal

A provision of ₹ 30.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14 out of which 1/8 State share will be ₹ 3.75 lakh.

23. Revolving fund

An outlay of ₹ 60.00 lakh has been proposed as Revolving fund for the year 2013-14.

24. Rashtriya Swasthya Bima Yojana CSS Sharing Basis (75:25)

A provision ₹ 1390.00 lakh has been made under this scheme for payment of insurance premium amount to provide cashless health insurance services to the B.P.L beneficiaries in Haryana state. The premium amount is sharable in the ratio of 75:25 between Govt. of India & State Govt. other Administrative and related cost of administrating the scheme is to be borne by Govt. of Haryana.

B	RSBY		
		Centre Share	State Share
	Premium @ 600/-		Adm exp. 242.00
	Smart Card @ ₹ (-) 60/- Card	510.00	25% of 540 = 135X8.50 lakh
	Premium 540/-		1148.00
	Centre State		
	(75%) of 540 (25%) of 540		
	405 135		
	75% Premium Amt. 3443.00		
	(@ ₹ 405 X 8.50 lakh families		
	Total 3953.00		
			Total 1390.00

B. Schemes which are 100% financed by ESIC for first three years

1. Opening of ESI Ayurvedic dispensary at Gurgaon

A provision of ₹ 8.23 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14. The whole expenditure will be borne 100% by ESIC.

2. Opening a ESI Ayurvedic New wing at ESI Hospital Fbd, Jagadhari, Panipat

A provision of ₹ 28.05 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2013-14. The whole expenditure will be borne 100% by ESIC.

3. Provision of Preventive and Promotion Health Services to ESI Beneficiaries

A provision ₹ 148.00 lakh for organization health checks camps at the factory premises, labour colonies/ residential areas of Insured persons and implementation of occupational Health services during the year 2013-14. The whole expenditure will be borne 100% by ESIC.

8.11.12 PUBLIC HEALTH ENGINEERING

In Haryana State, all the villages were provided with at least one safe source of drinking water by 31st March, 1992. Thereafter, the focus has been given to augment / strengthen to the drinking water supply infrastructure in the habitations. The status of drinking water in habitations is presently adjudged in terms of population coverage. As on 1.4.2012, out of 7385 habitations in the State, 1373 habitations are such where the coverage in terms of population is less than 100%. Out of these, 850 habitations are proposed to be covered 100% in terms of population during 2013-14. An outlay of ₹ 71578.00 lakh is proposed for the department for the Annual Plan 2013-14. The scheme-wise proposal of the Department is as under:-

A RURAL

1. Indira Gandhi Drinking Water Scheme

A novel scheme was launched by the name of Indira Gandhi Drinking Water Scheme from November, 2006, which envisages the provision of private water connection to about 10.36 lakh households in the rural and urban areas, free of cost. A concession of 50% has been extended to the Scheduled Caste households regarding payment of monthly water tariff. Up till 31.3.2012, private water connections have been given to 9.95 lakh Scheduled Caste households in the rural and urban areas and balance 0.41 lakh Scheduled Caste households are likely to be covered by 31.3.2013. For completing the balance works and liquidating the liabilities of ongoing schemes, it is proposed to earmark a sum of ₹ 7500.00 lakh (₹ 6200.00 lakh for the rural areas and ₹ 1300.00 lakh for the urban areas) during the year 2013-14.

2. NABARD Schemes

In order to accelerate the implementation of augmentation rural drinking water supply schemes, the State has been seeking NABARD assistance since 2000-2001 under various tranches. At present, 239 schemes have been approved by NABARD under RIDF-XII, XV, XVI, XVII and XVIII, at a total cost of ₹ 54106.00 lakh. This includes major project for improvement of water supply in 64 villages and 34 dhanies in district Mahendragarh at a cost of ₹ 12704.00 lakh as well as a project for district Rewari covering 42 villages at a cost of ₹ 10047.00 lakh. In addition, another prestigious project for benefiting 54 villages of district Mahendragarh, costing ₹ 9310.00 lakh has been approved

by NABARD and work is being taken in hand. For executing the works on these projects, it is proposed to earmark a sum of ₹ 10500.00 lakh during the year 2013-14. 30 villages would be benefited during 2013-14 under NABARD assistance.

3 N.C.R. (Mewat)

In order to provide safe and sustainable drinking water to the people of Mewat area, the Rajiv Gandhi Drinking Water Augmentation Project is being implemented at a revised cost of ₹ 300.49 crore. 245 villages under the Tubewell Segment and 258 villages under the Ranney Well Segment have been covered. At present, the work of improving the water supply facilities in 258 villages of the Ranney Well Segment from 55 to 70 liters per capita per day is in progress, which is likely to be completed in June, 2013. It is proposed to earmark a sum of ₹ 100.00 lakh for this purpose for Annual Plan 2013-14.

4. Maintenance of Rural Water Supply

As per guidelines of Government of India, some funds are to be allocated under the Plan Head for maintenance of drinking water supply schemes, so that the assets already created can be optimally utilized. For this purpose, a sum of ₹ 1800.00 lakh is proposed for maintenance of assets during the year 2013-14.

5. Independent Feeders

Due to erratic power, it is not possible to provide drinking water supply facilities at the designed norms. This problem is pre-dominant for large schemes where tail end villages do not get adequate drinking water. The state Govt. is now converting agricultural feeders to domestic feeders and drinking water tubewells shall also be on domestic feeders. During the year 2012-13, a sum of ₹ 100.00 lakh has been deposited with HVPN for conversion of agricultural feeders to domestic feeders and during the year 2013-14, another sum of ₹ 100.00 lakh is proposed for this purpose for providing independent feeders.

6. Augmentation Water Supply

Under this programme, the existing drinking water supply facilities are to be improved / strengthened in the villages to raise the status of water supply to 55/70 lpcd. The improvement in the villages is to be done as under:-

- (i) Drilling additional tubewells.
- (ii) Augmentation of existing canal based schemes.
- (iii) Creating new canal based water works.
- (iv) Constructing boosting stations.
- (v) Strengthening of existing distribution system.

In order to carry out these activities in the villages, it is proposed to earmark a sum of ₹ 6000.00 lakh under Augmentation Water Supply Programme for Annual Plan 2013-14. These funds will be utilized for providing benefits with improved water supply to 70 villages under Augmentation Water Supply Programme during the year 2013-14.

7. Suspense Stock

During the year 2013-14, an amount of ₹ 500.00 lakh is proposed for facilitating the procurement of material.

B URBAN

Urban Water Supply & Sewerage

There are 80 towns in the State and the status of water supply and sewerage in these towns is as follows:-

Water Supply Water supply status (in lpcd)	Number of towns
> 135 lpcd	30
110 to 135 lpcd	33
70 to 110 lpcd	17
Total	80

Sewerage Status

%age area covered with sewerage system	Number of towns
> 50%	60
Upto 50%	7
No. of towns where sewerage works are in progress	13
Total	80

In addition to these facilities, Sewerage Treatment Plants are also to be provided in the towns, in a phased manner. At present, there are 33 Sewerage Treatment Plants existing in 25 towns and 43 Sewerage Treatment Plants are under construction in 43 towns.

Keeping in view the priorities mentioned above and in order to further cover the gap for improvement in the delivery system, the Annual Plan 2013-14 is proposed as under :-

1. N.C.R. (Urban)

NCR Planning Board has been providing financial support for improving the existing water supply and sewerage infrastructure in the National Capital Region. In December 2007, a project for water supply in 8 towns and 1 village and sewerage system in 6 towns and 1 village was approved at a cost of ₹ 189.60 crore. In February, 2008, NCR Planning Board approved a sewerage project for two towns, at a cost of ₹ 21.58 crore. The work on all these projects is in progress. In December 2008, NCR Planning Board

approved a water supply project for two towns, namely, Gohana and Sohna, at a cost of ₹ 107.79 crore. In June, 2009, a new project was approved by NCR Planning Board for two towns, namely sewerage scheme Sonipat at a cost of ₹ 8.29 crore and sewerage scheme Gohana at a cost of ₹ 16.00 crore. In November, 2009, a new project costing ₹ 8.51 crore for water supply scheme, Sonipat was approved by NCR Planning Board.

In August, 2011, NCR Planning Board approved seven projects amounting to ₹ 397.96 crore for improvement of water supply in Panipat, Samalkha and Nalhar College & Nuh alongwith 17 villages and sewerage facilities in Punhana, Nuh, Hathin and Pataudi towns.

In November, 2011, NCR Planning Board has also approved three projects amounting to ₹ 115.36 crore for water supply in Pataudi- Haily Mandi and Farrukh Nagar towns as well as sewerage facilities in Farrukh Nagar town.

During the year 2013-14, a sum of ₹ 13900.00 lakh is proposed to be earmarked for implementation of works under this programme.

2. Sewerage

At present, sewerage facilities exist in 67 towns and in 13 towns the work of providing sewerage facilities is in progress. There is an ever increasing demand from public for improving the sewerage facilities in the existing towns and also for extending these facilities to the uncovered towns. Besides, Sewerage Treatment Plants are also to be installed in the towns, in a phased manner.

For improvement of sewerage system in the towns, it is proposed to earmark a sum of ₹ 9200.00 lakh during the year 2013-14.

3. Augmentation Water Supply

Although drinking water supply facilities are available in all the 80 towns of the State, but the status of water supply is to be improved further in the towns. This improvement will be done through the following activities:-

- (i) Drilling additional tubewells.
- (ii) Augmentation of existing canal based schemes.
- (iii) Creating new canal based water works.
- (iv) Constructing boosting stations.
- (v) Strengthening of existing distribution system.

For improvement of water supply in the towns, an outlay of ₹ 5500.00 lakh is proposed for the year 2013-14.

4. Maintenance (Urban)

For effective maintenance of the existing urban water supply and sewerage schemes, it is proposed to utilize a sum of ₹ 1166.00 lakh during the year 2013-14. The expenditure would be incurred on repair and purchase of consumables for the maintenance of works.

5. Flood works

During the monsoon season, a number of localities in various towns are susceptible to flooding because of the natural ground water terrain. In order to avoid flooding, adequate infrastructure for storm water disposal is required to be created. A sum of ₹ 3000.00 lakh is proposed for expediting the works on ongoing schemes and clearing the pending liabilities for the year 2013-14.

C YAMUNA ACTION PLAN

1. Yamuna Action Plan Phase-I

The work of providing sewerage facilities and Sewerage Treatment Plants in the towns covered under Yamuna Action Plan Phase-I have been completed. However, there are cases for payment due to land compensation and for this purpose a sum of ₹ 200.00 lakh has been earmarked for the year 2013-14.

2. Yamuna Action Plan Phase-II

Government of India has administratively approved a project costing ₹ 6250.00 lakh for Haryana under Yamuna Action Plan Phase-II, which includes additional interception & diversion works in 6 No. original towns covered under Yamuna Action Plan Phase-I, preparation of Detailed Project Reports for works in 8 No. towns i.e. Yamuna Nagar- jagadhri, Karnal, Panipat, Sonipat, Faridabad, Gurgaon, Rohtak and Bahadurgarh to be covered in Yamuna Action Plan Phase-II, public participation as well as Institutional Capacity Building of Urban Local Bodies.

The work for laying of additional sewers in 6 No. original towns covered under Yamuna Action Plan Phase-I is nearing completion.

For completing the balance works under this project, a sum of ₹ 25.00 lakh is proposed for the year 2013-14, as State share.

D 13th Finance Commission

During the financial year 2013-14, it is proposed to earmark a sum of ₹ 7500.00 lakh for improvement of water supply in Shivalik area and Southern Haryana and a sum of ₹ 2500.00 lakh for improvement of water supply in Mewat area.

E Construction of office/residential buildings in PHED

There is a need to construct new office and residential buildings as well as repair/renovate the existing office buildings so as to facilitate the staff of the PHED. For this purpose, a separate Head was got created from Accountant General, Haryana and all expenditure of buildings works are to be charged to the following Head “4215-01-800-99-51-N.A.-16”. For this purpose, a sum of ₹ 600.00 lakh has been kept during the year 2013-14.

F National River Conservation Programme

Under National River Conservation Programme, two projects for augmentation/improvement of sewerage facilities and construction of Sewerage Treatment Plants for Sonipat and Panipat town have been approved at a cost of ₹ 8836.00 lakh and ₹ 12950.00 lakh, respectively. The expenditure on these two projects will be shared by Govt. of India and Haryana State in the ratio of 70:30. For the year 2013-14, a sum of ₹ 1487.00 lakh is proposed as State share.

FLAGSHIP PROGRAMME**National Rural Drinking Water Programme (NRDWP)**

Earlier this programme was introduced in the year 1972-73 and known as Accelerated Rural Water Supply Programme which was funded on a 50% matching share basis between the Government of India and the State Government. The ARWSP has been modified as National Rural Drinking Water Programme (NRDWP) in 2009-10 with major emphasis is on ensuring sustainability in terms of potability, adequacy, convenience, affordability and equity by adopting decentralized approach involving PRI's and community organization. In the rural water supply sector sustainability of drinking water sources and systems is a major issue. The funding pattern under NRDWP component coverage 90:10, water quality, operation & maintenance 50:50 and sustainability, DDP area, support & nature calamity 100:0 between the Centre and the State respectively. A total provision of ₹ 48487.00 lakh has been kept for the year 2013-14 under NRDWP.

8.11.13 HOUSING

From the year 2009-10, following housing schemes have been transferred to PWD(B&R) Department and Revenue department because these schemes were implemented by both of these departments:-

1. Govt. Residential Buildings of Revenue Department : PWD (B&R)
2. Construction of Government Residential Houses : PWD (B&R)
at Panchkula/Chandigarh
3. Govt. Residential Buildings of Judicial Department : PWD (B&R)
4. Govt. Residential Buildings of Jail Department : PWD (B&R)
5. House Sites to Land-less Workers in Rural Areas : Revenue

Provisions of funds for these schemes have been made in the Annual Plan 2011-12 of the concerned department. Only one scheme is left under Housing Head which is being implemented by Finance department. The scheme is as follows:-

House Building Loan to Government Employees

There is a great demand of House Building Loan from the Government employees. An outlay of ₹ 671.00 lakh had been approved for this scheme which was kept same in Revised Annual Plan 2012-13. Under this scheme, an outlay of ₹ 738.00 lakh (9.99% increases over Revised Outlay 2012-13) is proposed for the Annual Plan 2013-14.

8.11.14 POLICE

Housing has been considered as main component in Police Department. Funds have been allotted for construction of police building and acquisition of land under different scheme. An outlay of ₹ 10900.00 lakh has been proposed for the department for the Annual Plan 2013-14. The scheme-wise proposal of the Police Department is as under:-

1. Acquisition of Lands

This scheme is meant for purchase of Panchayat and private land and department will acquire land for establishment of RTC Bhondsi, GGN, PS Panjokhra Distt Ambala, Police Lines Mewat, to make annuity of land acquired in various units by police department and payment of contingent liability towards land. An outlay of ₹ 900.00 lakh is proposed under this scheme for following works:-

Sr. No.	Name of work	Cost in ₹
(I)	Under head 207-State Police (99) Office Building (64) Land	
1.	Acquisition of land measuring 3 kanal 4 marla for lying between RTC and CRPF for establishment of RTC Bhondsi District Gurgaon.	10,00,000.00
2.	Acquisition of land measuring 2 acre 2 kanal for construction of PS Panjokhra District Ambala .	62,00,000.00
3.	Acquisition of balance land measuring 3 kanal 15 marla for Police Lines, Mewat.	11,50,000.00
4.	To make annuity of land acquired in various units in Police Deptt.	2,00,00,000.00
5	Payment of land which is under litigation in various units of Police as contingent liability.	6,16,50,000.00
	Total funds required for acquisition of land.	9,00,00,000.00

2. Construction of Building Works

A. (Ongoing Works)

This scheme will cover the programme for construction of ongoing building works viz. police stations, community kitchens for police departments, residential accommodation for IPS Officers, police public school premises, houses for police personnel and State

Government share towards HUDCO loan. An outlay of ₹ 5489.34 lakh is proposed under this scheme for following works:-

(II)	Under head 207-State Police (97) Office Building (16) Major works (Ongoing works)	Cost in ₹
1.	Construction of Police Station Assandh, District Karnal	52,00,000.00
2.	Construction of Police Station Murthal, District Sonapat	52,00,000.00
3.	Construction of Police Station Sadar Dadri, District Bhiwani .	51,00,000.00
4.	Construction of Police Station Sadar Sirsa District.	46,00,000.00
5.	Construction of Police Station Siwani, District Bhiwani.	67,90,000.00
6.	Construction of Police Station Sadar Narwana District Jind .	55,00,000.00
7.	Construction of Police Station Bhuna, District Fatehabad	39,00,000.00
8.	Construction of Police Station, Sadar Bhiwani.	58,00,000.00
9.	Construction of Traffic Police Station at Yamuna Nagar.	9,91,40,000.00
10.	Construction of Police Station Traffic at Jind.	50,00,000.00
11.	Construction of ORs hostel at Panchkula.	15,44,000.00
12.	Construction of residential accommodation for additional SP Jind, DSP/Head, DSP Detective and ADA (P) in Police Lines Jind.	48,00,000.00
13.	Construction of various buildings in Police Lines, Kaithal (NGOs hostel, Ors hostel, General Store, MT Garages and 8 houses for Inspectors).	3,00,00,000.00
14.	Construction of DAV Police Public Sr. Sec. School, Hisar.	1,00,00,000.00
15.	Construction of Shri Ram Secondary School at Bhondsi District Gurgaon.	2,95,00,000.00
16.	Construction of Officer Institute in Sunaria District Rohtak.	3,69,53,000.00
17.	Up-gradation of internal roads in RTC Bhondsi District Gurgaon.	50,57,000.00
18.	Construction of 48 houses for NGOs and ORs in NIT, Faridabad.	2,70,00,000.00

19.	Construction of 48 houses for NGOs and ORs in Police complex, Madhuban.	2,70,00,000.00
20.	Construction of Police Station, Shehjampur, District Ambala.	1,00,00,000.00
21.	Construction of 3 no. houses in Police Lines, Jhajjar.	53,31,000.00
22.	Construction of Police station, Kalanaur, District Rohtak.	80,00,000.00
23.	Construction of Police station, NIT, Faridabad.	80,00,000.00
24.	Construction of Police Station, Chandhut, District Palwal.	80,00,000.00
25.	Construction of Police Station, Tauru, District Mewat.	80,00,000.00
26.	Construction of Police Public Senior Secondary school in Sunaria Distt. Rohtak.	1,00,00,000.00
27.	Construction of Police Post at Lal Kurti, District Ambala	58,73,000.00
28.	Construction of Police Post no. 4, District Ambala.	64,84,000.00
29.	Construction of 6 nos. Type-III houses for NGO's, Toilet Block, Vehicle Shed, Concrete pavement at Police Station Raipur Rani Distt. Panchkula.	1,00,00,000.00
30.	Construction of Residence of SP/ASP/DSP one each at Panipat.	80,00,000.00
31.	Construction of Police Post City Beri, Distt. Jhajjar.	64,78,000.00
32.	i) Construction of Police Station Sadar Bahadurgarh. ₹ 10.00 lakh). ii) Construction of Police Post Sonapat. (₹ 4.77 lakh) iii) Providing outdoor climbing wall of 3D/2D polyester resin. Fiber panel with tubular frame structure including imported enterprises moveable external holds, boundary wall and climbing equipment, imported VIA/CE certified at Madhuban. (₹ 1.72 lakh).	16,49,000.00
33.	Extension of DAV School at Ambala by Pdg. Diesel Generator Set etc.	50,00,000.00
34.	Construction of DCP office at Ambala.	1,00,00,000.00

	State Government share towards HUDCO loan	
35.	Construction of 96 type-II houses in Police Lines, Mewat.	11,13,60,000.00
36.	Construction of MT Workshop at Sunaria.	86,75,000.00
	Total (II)	54,89,34,000.00

B. (New Works)

This scheme will cover the programme for construction of new building works i.e. office complex of IGP/RWR, houses of police personnel, approach road boundary wall towards police offices, solar power plant in 21 police stations, construction of police stations, community kitchens, residences for DSPs, Armoury Kot, LIG Houses and barracks, Police Public School premises etc. An outlay of ₹ 2010.66 lakh is proposed under this scheme for following works:-

(III)	Under head 207-State Police (97) Office Building (16) Major works (New works)	Cost in ₹
1.	Construction of approach road, boundary wall and other estate services in the office complex of IGP, Rewari.	50,00,000.00
2	Providing Lifts for 100 no houses in Police Lines M.ginand.	75,00,000.00
3.	Providing Solar Power Plant of 5 KW each in 21 Police Stations at various Distt.	76,23,000.00
4.	Const. of various works in Police Lines, Rewari.	34,41,000.00
5	Construction of NGOs mess in Commando Police Complex, Newal, District Karnal.	50,00,000.00
6	Construction of 1 no. Type-IV, 4 nos. Type-III, 20 nos. Type-II and 2 nos. Type-I houses in Police Station City District Fatehabad.	75,00,000.00
7	Construction of Traffic Police Station at Narnaul, District Mahendragarh.	1,00,00,000.00
8	Special repair of 72 nos. houses in Sector 5, Panchkula.	50,97,000.00
9	Special repair of 238 houses of various category (Type I, II & III) in RTC Bhondsi District Gurgaon .	1,00,00,000.00
10	Construction of 1 no type IV houses in Sadar PS Bahadurgarh	13,46,000.00

	Distt. Jhajjar.	
11	Construction of 1 no type V house in Distt Bhiwani.	30,00,000.00
12	Construction of 24 Nos. Type-IV houses in NIT Faridabad.	50,00,000.00
13	Const. of 2 no. DSP Residences in Police Lines Yamuna Nagar.	50,00,000.00
14	Construction of 1 No. DSP residence in RTC, Newal.	22,00,000.00
15	Construction of 1 no. Commandant Residence, 3 nos DSPs and 2 nos Medical Officers residence in Ist Bn. Ambala City.	50,00,000.00
16	Construction of DSP Residence at Siwani.	38,28,000.00
17	Construction of DSP Residence at Hodel District. Palwal.	25,00,000.00
18	Construction of DSP office and residence in Indri District Karnal.	50,00,000.00
19	Construction of DSP Office and residence at Shahbad District Kurukshetra.	50,00,000.00
20	S/R of 350 no. old houses in Police Complex, Madhuban District Karnal.	1,00,00,000.00
21	S/R of 142 no New LIG houses in HPA, Madhuban District Karnal.	67,00,000.00
22	Construction of Armoury Kot in Police Lines Jhajjar.	62,00,000.00
23	Construction of MT Garages in Police Lines Jhajjar.	62,00,000.00
24	Construction of State Crime Office at Gurgaon.	1,00,00,000.00
25	Construction of Secondary School in Police Lines, Panipat.	50,00,000.00
26	Construction of Cement Concrete Roads in Police Lines, Ambala.	1,00,00,000.00
27	Up-Gradation of CC Roads in Police Lines at Yamuna Nagar.	80,00,000.00
28	Construction of Police Post Pattavi, District Ambala.	50,00,000.00
29	Construction of 2 ORS Barrack in HPA, Madhuban.	2,24,31,000.00
30	Construction of DSP Office at Gandhi Chowk, Karnal.	25,00,000.00
31	Construction of Police Public School in Police Lines, Sonapat.	1,00,00,000.00
	Total (III)	20,10,66,000.00

4. Grant from 13th Finance Commission (TFC)

TFC Grant of ₹ 2500.00 lakh will be utilized for construction of training block, trainees barrack, training centres, and hostel for trainees, auditorium at Recruits Training Centre, Ambala, Welfare Centres for trainees at RTC Bhondsi & PTC Sunaria in the financial year 2013-14. Schematic allocation of this grant is as under:-

(IV)	13 th Finance Commission Grant works	Cost in ₹
1	Construction of Training Block at RTC Bhondsi (Balance carry over from 2012-13).	2,00,00,000.00
2	Construction of Trainees Barrack at RTC Bhondsi.	1,70,00,000.00
3	Construction of District Training Centres (2 nos.).	2,00,00,000.00
4	Crime Scene Simulating Training Centre at Haryana Police Academy, Madhuban. (Balance carry over from 2011-12).	2,50,00,000.00
5	Construction of Hostel for Trainees at RTC Bhondsi (Balance carry over from 2012-13).	1,00,00,000.00
6	Construction of Trainees Barrack in Recruit Training Centre, Ambala. (Balance carry over from 2012-13).	2,40,00,000.00
7	Construction of Trainees Barrack in Recruit Training Centre, Hisar. (Balance carry over from 2012-13).	2,40,00,000.00
8	Construction of Auditorium at RTC, Ambala.	2,00,00,000.00
9	Construction of Sports Trainees Hostel at Haryana Armed Police, Training Centre, Madhuban. (Balance carry over from 2012-13).	2,50,00,000.00
10	Construction of Auditorium at RTC, Bhondsi. (Balance carry over from 2012-13).	3,50,00,000.00
11	Construction of Welfare Centres for Trainees at RTC Bhondsi and PTC Sunaria.	2,00,00,000.00
12	Training material.	1,00,00,000.00
	Total (IV)	25,00,00,000.00
	G.Total	109,00,00,000.00

8.11.15 URBAN DEVELOPMENT

The Urban Local Bodies are important institutions of Self governance, providing municipal services and civic amenities in the urban areas. Presently, there are 77 Urban Local Bodies in the State of Haryana consisting of 9 Municipal Corporations, 14 Municipal Councils, and 54 Municipal Committees. Government is providing financial assistance to municipalities under various schemes Jawaharlal Nehru National Urban Renewal Mission (JNNURM), Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT), Integrated Housing & Slum Development Programme (IHSDP), Central Finance Commission, Urban Solid Waste Management & Rajiv Gandhi Urban Development Mission. An outlay of ₹ 115420.00 lakh had been approved for the department for the year 2012-13 which was revised later on amounting to ₹ 165420.00 lakh. An outlay of ₹ 186700.00 lakh (12.86% increases over 2012-13 Revised Outlay) is proposed for the department for the Annual Plan 2013-14

The scheme-wise details are as under:-

1. Urban Solid Waste Management

The Municipalities are monitoring Sanitation in the towns but the Solid Waste Management System as a whole needs improvement. A High Powered Committee was constituted by the Planning Commission, Govt. of India and it has submitted its recommendations regarding Solid Waste Management. The Ministry of Environment & Forests, Govt. of India has notified the Municipal Solid Wastes (Management & Handling) Rules vide its notification dated 25th September, 2000.

Govt. of India has earmarked an allocation of ₹ 91.00 crore against the recommendations of Central Finance Commission for the years 2005-10 for the State of Haryana. Out of which, 50% of the funds are to be utilized for Solid Waste Management (SWM) and balance 50% on development works, as per the guidelines of the Central Finance Commission. ₹ 36.40 crore received during 2005-09 have been released to Municipalities for procurement of land for SWM plants and vehicles and equipments for transportation of MSW.

4 Detailed Project Reports (DPRs) costing ₹ 131.70 crore for Solid Waste Management of Faridabad, Rohtak, Karnal- Indri & Yamunanagar- Jagadhari have been approved by Ministry of Urban Development, GoI under JNNURM & UIDSSMT. The

work of execution of these projects has been assigned to National Building Construction Corporation.

During the year 2013-14, a budget provision of ₹ 5000.00 lakh has been proposed for Urban Solid Waste Management.

2. Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

- Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was launched on December 3, 2005, for integrated development of 63 identified cities of India.
- The funds under JNNURM are released to the States by Central Govt. in the form of Additional Central Assistance (ACA) as 100% grant.
- The project period of JNNURM is 9 years (2005 to 2014) and funds under JNNURM are predicated on states agreeing to the reforms agenda. The project period of JNNURM has been extended upto 31st March 2014.
- The financing pattern of the project of JNNURM is as under:-
 1. Additional Central Assistance = 50%
 2. State Share = 20%
 3. Urban Local Bodies Share = 30%.
- There are two Sub-Missions under JNNURM, viz:-

(a)i. Sub Mission I - Urban Infrastructure and Governance(UG)

The main thrust of the Sub-Mission on Urban Infrastructure and Governance is on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner (old) city areas.

Haryana Urban Infrastructure Development Board is the nodal agency for this Sub-Mission.

(a)ii. Sub-Mission II - Basic Services to Urban Poor (BSUP)

The main thrust of the Sub-Mission on Basic Services to the Urban Poor is on integrated development of slums through projects for providing shelter, basic services and other civic amenities to the urban poor. Haryana Slum Clearance Board is the nodal agency for this Sub-Mission.

Haryana State

- Initially, only Faridabad town of the State was covered under the scheme. Now, Panchkula town has also been included under JNNURM, along with Chandigarh and Greater Mohali.

- CDP for Faridabad Town costing ₹ 2679.11 crore were approved by GOI.
- The Panchkula town was included under JNNURM, along with Chandigarh and Greater Mohali by GOI vide letter No.K-14012/20/07-NURM-III dated 2.11.2007. Accordingly, work for preparation of City Development Plan of Greater Panchkula was assigned to M/s WAPCOS Ltd., a Govt. of India Undertaking.
- CDP of Panchkula - The WAPCOS prepared the City Development Plan of Greater Panchkula costing ₹ 6019.38 crore which was approved by State Govt. on 22.1.2009 and submitted to GOI vide No. TA/HUIDB/ 2008/265, dated 22.1.2009. The CDP has already been appraised by National Institute of Urban Affairs (NIUA) as confirmed by them to the MoUD vide its memo. No. NIUA/DIR/ JNNURM/D-876, dated 30.1.2009. The Ministry of Urban Development, GOI vide its memo F.No. K-14012/20/2007-NURM-III, dated 15.4.2009 desired to get the approval of CDP from the Interstate Steering Committee. The same was got approved by the Interstate Steering Committee in its meeting held on 9.6.2009. Accordingly, reply has been sent to GOI vide this office memo No. TA/HUIDB/ 2009/271, dated 16.7.2009. However, approval of GOI is still awaited.
- The GOI had earmarked an amount of ₹ 223.32 crore for Sub-Mission-I (Urban Infrastructure and Governance (UIG)) and ₹ 32.31 crore for Sub-Mission –II (Basic Services to Urban Poor (BSUP)) for the total Mission period 2005-14 extended upto 31st March, 2014.
- The work for preparation of DPRs and execution of projects identified under JNNURM has been assigned to National Building Construction Corporation Ltd. (NBCC).
- The Municipal Corporation, Faridabad has got prepared 6 DPRs costing ₹ 1942.04 crore under Sub Mission- I and 5 DPRs costing ₹ 226.90 crore under Sub-Mission-II. In addition, Transport Commissioner, Haryana has also submitted a DPR for Purchase of buses for Urban Transport costing ₹ 54.60 crore.
- Out of these 12 DPRs, 7 DPRs amounting to ₹ 848.74 crore have been approved by GOI. The GOI has released ₹ 162.87 crore and State Govt. has released ₹ 65.08 crore as State share. Municipal Corporation, Faridabad has utilized amounting to ₹ 284.13 crore including MCF share.

During the year 2013-14, a budget provision of ₹ 16855.00 lakh has been proposed with a provision of ₹ 13484.00 lakh as Additional Central Assistance (ACA) & 3371.00 lakh as State Share.

(b) Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

- Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) was launched in December 2005, which aims at improvement in urban infrastructure in towns and cities (other than JNNURM cities) in a planned manner. The scheme has subsumed the existing schemes of Integrated Development of small and Medium Towns (IDSMT) and seeks to enhance public and private investments in infrastructure development in urban areas.
- Haryana Urban Infrastructure Development Board is the nodal agency for the scheme.
- The financing pattern of the projects of UIDSSMT is as under:-
 1. Additional Central Assistance = 80%
 2. State Share = 10%
 3. Urban Local Bodies Share = 10%.
- The work for preparation of DPRs and execution of the projects under UIDSSMT has been assigned to National Building Construction Corporation Ltd. (NBCC).
- The GOI had earmarked an amount of ₹ 195.59 crore for UIDSSMT for Mission period 2005-14 extended upto 31st March 2014.
- 8 DPRs costing ₹ 264.71 crore were submitted to Govt. of India against which Govt. of India has approved projects costing ₹ 164.07 crore with central share of ₹ 131.26 crore for Projects of Rohtak, Karnal - Indri , Yamuna Nagar – Jagadhari, Bahadurgarh (Phase-I & II), Ambala Sadar, Narnaul and Charkhi Dadri have been approved by GOI.
- The balance project for providing sewerage for Ambala Zone-1 costing ₹ 37.42 crore is pending with Govt. of India. In addition, a project for lining of Panipat drain alongwith side road amounting to ₹ 41.50 crore has been approved by State Level Sanctioning Committee in its meeting dated 19.5.2010 and same shall be submitted to GOI for its approval and release of funds.
- An amount ₹ 83.14 crore was released by GOI and State Govt. against which ₹ 84.10 crore have been utilized.

- State Govt. has released the central funds along with State share to the Nodal agency.

During the year 2013-14, a budget provision of ₹ 10358.00 lakh has been proposed with a provision of ₹ 8286.40 lakh as Additional Central Assistance (ACA) & ₹ 2071.60 lakh as State Share.

(c) Integrated Housing & Slum Development Programme (IHSDP)

- The scheme of IHSDP was launched by GOI in December, 2005 by replacing the schemes namely, National Slum Development Programme (NSDP) and Valmiki Ambedkar Awas Yojana (VAMBAY)
- The financing pattern of the project of IHSDP is as under:-
 - 1 Additional Central Assistance = 80%
 - 2 State Share = 10%
 - 3 Urban Local Bodies Share = 10%.
- The State Govt. has declared State Urban Development Society Haryana (SUDSH) as the Nodal agency.
- So far, 18 projects for 15 towns costing ₹ 262.13 crore have been approved by Govt. of India, out of which GOI share is ₹ 209.71 crore. An amount of ₹ 104.85 crore was released by GOI as Central Share which stands released to Nodal agency along with State Share of ₹ 26.22 crore. The GOI had earmarked an amount of ₹ 133.05 crore for IHSDP for Mission period 2005-14 extended upto 31st March 2014 against which DPRs having Central Share of ₹ 209.71 crore have already been approved.
- 27 projects costing ₹ 271.66 crore are pending with Govt. of India.

During the year 2013-14, a budget provision of ₹ 2777.00 lakh has been proposed with a provision of ₹ 2221.60 lakh as Additional Central Assistance (ACA) & ₹ 555.40 lakh as State Share.

(d) Integrated Low Cost Sanitation (ILCS) Scheme

This scheme was launched by GOI in 2008 with an objective to convert / construct low cost sanitation units through sanitary two-Pit Pour Flush Latrines with superstructure and to construct new latrines where EWS household (Monthly family income upto ₹ 3300/-) have no latrine and follow inhuman practice of defecating in the open in Urban areas.

- Cost of each unit is ₹ 10,000/-. Out of this, 75% of the cost shall be borne by GOI as grant, 15 % by the State and 10% by the beneficiary.
- All towns are covered and are to taken-up on whole town basis / whole colony basis. Due to limited funds available, priority is to be given to towns having predominantly dry latrines.
- The State Govt. has allotted the work of ILCS to M/s Sulabh International Social Services Organisation, an NGO.
- M/s Sulabh International Social Services Organisation has done work of survey and preparation of DPRs for Rohtak, Ambala-City, Ambala-Sadar, Kaithal, Faridabad and Panchkula. M/s Sulabh International Social Service Organization has submitted 6 DPRs, which were submitted to Ministry of Housing and Urban Poverty Alleviation, Government of India after appraisal of HUDCO.
- The Secretary to GoI, Ministry of Housing and Urban Poverty Alleviation, has pointed out that due to constraint of funds, only one town may be considered as per priority of the State Govt. In addition, it has also been pointed out that Total Sanitation approach must be followed.
- Accordingly, Sulabh International Social Service Organization has submitted revised DPR for total sanitation of Ambala. The same have been submitted to HUDCO for onward submission to Ministry of Housing and Urban Poverty Alleviation for approval.

During the year 2013-14, a budget provision of ₹ 100.00 lakh has been proposed with a provision of ₹ 80.00 lakh as Additional Central Assistance (ACA) & ₹ 20.00 lakh as State Share.

(e) Rajiv Gandhi Awaas Yojana

The Ministry of Housing & Urban Poverty Alleviation, (Govt. of India has launched a scheme of Rajiv Gandhi Awaas Yojana (RAY) for assisting the States to make cities slum free. The Ministry has issued detailed guidelines for Slum Free City Planning under RAY. As per these guidelines, the State is required to prepare Slum Free City Plans. The Slum-free City Plan will broadly involve Slum Redevelopment/Rehabilitation Plans based on (a) survey of all slums - notified and non-notified; (b) mapping of slums using the state-of-art technology; (c) integration of geo-spatial and socio-economic data; and (d) identification of development model, proposed for each slum. Base maps to an

appropriate scale would be a pre-requisite for the preparation of Slum Redevelopment Plan/Slum-free City Plan.

The Govt. of India has sanctioned 1686.36 lakh for the State for Slum Free City Planning under RAY, out of which GOI has released ₹ 151.30 lakh to State for carrying out exercise for Phase-I.

A sum of ₹ 5099.00 is proposed in the State Plan Budget under this scheme during the year 2013-14.

3. Kurukshetra Development Board

Kurukshetra Development Board was constituted with the sole purpose of taking up the development of the historical places in and around Kurukshetra. The development plans include land soaping renovation of historical/religious places sacred religious tanks and provision of facilities to the pilgrims for Kurukshetra Development Board.

During the year 2013-14, a budget provision of ₹ 600.00 lakh is proposed for budget outlay as State Grant.

4. Training of Women Councilors of Urban Local Bodies in Haryana

As per 74th Constitutional Amendment, 33% reservation for the women in the office of President/Mayor and Municipal Councils in the Urban Local Bodies has been made. The new entrants are large in number and even though they have a definite role to play in the affairs of local bodies, but they lack knowledge and skills and are unable to contribute in a meaningful way. The inherent impediments and hurdles associated with the women in the State, particularly in the political and economic structure are common to the elected women leaders too. It has been observed that the representation of women in the decision making levels has been quite marginal which requires special intervention, to help raise their representation. A training for elected women Councilors regarding role and responsibility, power and functions was proposed by the Haryana Institute of Public Administration. Accordingly, a proposal was sent to the Government of India to provide the Grant-in-aid and for the training of the elected women Councilors in the State.

During the year 2013-14, a budget provision of ₹ 4.00 lakh has been proposed under this scheme.

5. Shifting of Milk Dairies out of MC limits

During, 16th meeting of State Environmental Protection Council held on 3.6.2008, under the Chairmanship of His Excellency Governor, Haryana, Hon'ble CM assured the council that funds would be made available for various projects of shifting of Milk dairies

out of MC limits. Accordingly, a token provision of ₹ 1.37 crore was made in the budget during the year 2008-09 and the same has been released to Municipal Committee, Gohana for purchase of land. During the financial year i.e. 2010-11, a budget provision of 125.00 lakh has been made in the State Budget. All the municipalities have been directed to submit the project proposal. After receipt of the same, consolidated proposal shall be submitted to Govt. for approval and release of funds.

During the year 2013-14, a budget provision of ₹ 126.00 lakh is proposed under this scheme.

6. Scheme for Development of SC Basties (New Proposed Scheme under SCSP)

In order to provide the benefits to SC Basties all the municipalities have been directed to submit the project proposal of any of the following development work to be executed in these SC Basties for providing the benefit to SC population:-

1. Community Centre
2. Repair, strengthening and construction of roads with drains
3. Development of Parks
4. Street lights.
5. Community Toilets (Sulabh Shauchaylas) to be got constructed from M/s Sulabh International Organization on Haryana Schedule of rates plus 10% Service charges including 30 years operation and maintenance on pay and use basis (on similar pattern the work was allotted to agency by PWD Water Supply and Sanitation Department under YAP).

After receipt of the proposal from municipalities, consolidated proposal shall be submitted to Govt. for approval and release of funds.

During the year 2013-14, a budget provision of ₹ 5500.00 lakh is proposed under this scheme.

7. Construction of Palika Bhawan

1. The 4-bay site of MC, Panchkula in Sector 4, Panchkula was transferred to Directorate of Urban Local Bodies, Haryana for construction of Palika Bhawan. For construction of building on said plot an administrative approval of ₹ 5.50 crore was approved. The work is being executed through PWD (B&R).
2. The construction work of Palika Bhawan is almost completed and now is at finishing stage. The finishing work could not be taken due to paucity of funds. For this

work, PWD (B&R) has demanded an amount of ₹ 2.50 crore. Accordingly, a budget provision of ₹ 2.50 crore have been proposed on capital side for the year 2013-14.

8. Strengthening of Fire & Emergency Services (Centrally Sponsored Scheme)

The scheme was introduced during the year 2009-10 by Government of India. The scheme is centrally sponsored. Fire Prevention Services are one of the most important services in the State. The Municipalities are maintaining Fire Prevention Services in the towns but their condition is very poor and the Fire Prevention Services in the Municipalities as a whole need improvement. A budget provision of ₹ 250.00 lakh has been proposed as State Share for the year 2013-14 to compensate the central share of ₹ 1000.00 lakh approved by Government of India.

9. Scheme of Development of satellite and counter magnet Towns (Centrally Sponsored Scheme)

In order to develop urban Infrastructure facilities such as transport, drinking water, sewerage, drainage and Solid waste management etc. at satellite towns of the 7 mega cities like Mumbai, Kolkata, Delhi, Chennai, Hyderabad, Bangalore and Ahmedabad, Government of India has approved a Centrally Sponsored Scheme of Urban Infrastructure Development in Satellite Towns around Mega cities. The scheme is equally applicable in context with Satellite town of Delhi in Haryana. Sonapat Town would be covered under the scheme. The scheme is centrally sponsored scheme. A sum of ₹ 1000.00 lakh is being provided in the State Plan Budget for this scheme during the year 2013-14.

10. Rajiv Gandhi Shahri Bhagidari Yojana (RGSBY)

Govt. of Haryana has introduced the Rajiv Gandhi Shehri Bhagidari Yojana Urban Development Mission, Haryana (RGSBY) during the financial year 2010-11 with an objective of institutionalizing citizens' participation in municipal functioning by setting up of the Area Sabha and Ward Committee in urban areas. This would ensure involvement of citizens in setting up priorities, preparing ward plans and budgets, exerting pressure on compliance of regulation, etc all projects funded from the RGSBY will have community contribution to a minimum extent of 40% of the project cost. In case of projects largely involving urban poor communities, this requirement may be relaxed up to 20% during the appraisal process and this percentage issue will be revisited based on the implementation experiences.

RGSBY will focus on the following components: -

- Construction and Management of community hall / Center.

- Development and Maintenance of community parks
- Construction and Maintenance of Roads and Back Lanes on regular basis
- Construction and Management of community Toilets
- Construction and Management of cattle pounds for stray animals
- Installation and Maintenance of street lights
- Infrastructure for door to door collection and transportation of Solid Waste/Garbage
- Internal colony water supply /sewage system

A budget provision of ₹ 295.00 lakh has been proposed under the scheme during the year 2013-2014.

11. Central Finance Commission (Fire & Emergency Services)

Govt. of India has proposed an allocation of ₹ 91.00 crore against the recommendations of Central Finance Commission for the years 2005-10. As per the guidelines of the Central Finance Commission, 50% of the funds are to be utilized for Solid Waste Management and balance 50% on development works like repair/strengthening of roads, water supply, street light, drains, development of parks and computers for data base in various ULBs of the State. GOI has released ₹ 91.00 crore against this scheme during the year 2005-10 which have already been distributed to the concerned Municipalities.

During the year 2013-14, a budget provision of ₹ 2500.00 lakh has been specially proposed for Fire & Emergency Services.

12. Grant in Aid to Municipalities – SFC Devolution

In order to strengthen the financial position of Urban Local Bodies and for the implementation of recommendation of SFC, State Govt. has allocated an amount of ₹ 14715.00 lakh for the year 2012-13. The funds allocated under this scheme shall be utilized as per the guidelines of SFC. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by SFC.

During financial year 2010-11, the provision under the said scheme was made on Non Plan side & in 2011-12 as per direction of State Govt. (Planning Department) the scheme has been transferred to Plan side from the year 2011-12. Therefore an amount of ₹ 16875.00 lakh is proposed under this scheme for the year 2013-14.

13. Share of surcharge on Vat for Urban Local Bodies

This is a State Plan scheme for financing Urban Sanitation/Cleanliness/Solid Waste Management/other Civic Infrastructure Component to be distributed amongst the ULBs

under Rajiv Gandhi Urban Development Mission Haryana (RGUDMH). The RGUDM, Haryana will be financed out of 5% surcharge on VAT collected by Excise & Taxation Department to be shared in ratio of 80:20 amongst ULBs & PRIs respectively. Accordingly, a provision of ₹ 62411.00 lakh has been proposed in the budget under the scheme during the year 2013-14.

14. Payment of 2% commission on sale of Non-Judicial Stamp Paper to Municipal Corporation

This scheme was introduced in last financial year 2012-13. Now, an amount of ₹ 40000.00 lakh is proposed for strengthening the financial position of Urban Local Bodies in the financial year 2013-14. It is release of 2% stamp duty collected by Revenue Department on behalf of MCs for transfer of immovable properties.

15. Payment of 2% commission on sale of Non-Judicial Stamp Paper to Municipal Committee/Councils

This scheme was introduced in last financial year 2012-13. Now, an amount of ₹ 16700.00 lakh is proposed for strengthening the financial position of Urban Local Bodies in the financial year 2013-14. It is release of 2% stamp duty collected by Revenue Department on behalf of MCs for transfer of immovable properties.

8.11.16 SWARAN JAYANTI SHAHARI ROZGAR YOJANA (SJSRY)

The State Urban Development Society, Haryana is presently implementing the scheme of Swaran Jayanti Shahari Rozgar Yojana. The scheme of Swaran Jayanti Shahari Rozgar Yojana is in operation since December 1997. The SJSRY is implemented in all districts of Haryana in a unified manner. The Govt. of India has revised guidelines for the implementation of SJSRY w.e.f. 2009-10. The scheme is Centrally Sponsored and funded by Government of India and the State Government in the ratio of 75:25. The population envisaged to be covered under this programme are families having per capita income of ₹ 443.21 per month ($\text{₹ } 443.21 \times 12 \text{ months} \times \text{No. of family members}$) and the beneficiary must be a resident of the town for 3 years or more. The Yojana rests on the foundation of community empowerment rather than relying upon the traditional method of top down implementation and bank upon establishing and promoting community organizations and structures to provide supporting and facilitating mechanism for local development. An outlay of ₹ 412.00 lakh had been approved for SJSRY which was later on revised amounting to ₹ 796.27 lakh for the Annual Plan 2012-13. An outlay of ₹ 452.00 lakh is proposed for the department for the Annual Plan 2013-14.

The SJSRY consists of following components i.e.

1. Urban Self Employment Programme (Loan & Subsidy)

Assistance to individual urban poor beneficiaries for setting up gainful self employment ventures, where a loan upto ₹ 2,00,000/- is provided with a subsidy of 25% (max. ₹ 50,000/-). The percentage of women beneficiaries under USEP shall not be less than 30%. There is no minimum of maximum qualification for the selection of beneficiary under this component.

2. Urban Women Self help Group (Loan & Subsidy)

Assistance to groups of Urban Poor Women for setting up gainful self-employment ventures is covered under a sub-scheme called “Scheme for Urban Women Self Help Group (UWSP). Each group consists of at least five urban BPL women. The UWSP group is entitled for the subsidy of ₹ 3,00,000/- or 35% of the cost of project or ₹ 60,000/- per member of the group, whichever is less. The remaining amount will be mobilized as Bank Loan and Margin Money.

3. Urban Women Self help Group (Revolving Fund)

Where the UWSP Group sets itself up as a Thrift and Credit Society, mobilizing savings that T&C Society is also entitled to a lump-sum grant of ₹ 25,000/- or ₹ 2000/- per member, whichever is less.

4 Skill Training for Employment Promotion amongst Urban Poor (Step-Up)

This component intends to provide training to unskilled/under skilled urban poor population to enhance their skill for setting up their gainful self employment venture or securing better salary/wage employment. The average training cost is ₹ 10,000/- per trainee. The percentage of women beneficiaries under STEP-UP shall also not be less than 30%.

5. Urban Wage Employment Programme (UWEP)

Urban Wage Employment Programme seeks to provide wage employment to beneficiaries living below poverty line within the jurisdiction Urban Local Bodies by utilizing their labour for the construction of socially and economically useful assets. The material labour ratio under this programme has to be maintained in the ratio of 60:40.

6. Reservation policy

The following pattern of reservation is followed under the scheme:

Category	%age
Women	30%
Scheduled Castes	In proportionate to funds earmarked/received under SCSP component
Handicapped	3%

7. Monitoring & Implementation

The implementing agency is District Urban Development Agency (DUDA), which is headed by the Deputy Commissioner and its chief Executive Officer is Additional Deputy Commissioner of all the districts. Funds are placed at the disposal of the districts after deduction of 5% for Administrative & Office Expenses (A & OE) and 3% for Information, Education and Communication (IEC). Progress reports are submitted by the District Urban Development Agencies to the State Urban Dev. Society, Haryana which in turn submits the same to the Govt. of India and the State Govt. after compilation.

8.11.17 TOWN & COUNTRY PLANNING (NCR)

Town and Country Planning Department deals with development of National Capital Region (NCR). For the development of NCR, an outlay of ₹ 100442.00 lakh has been proposed for the Annual Plan 2013-14. Following schemes will be implemented during Annual Plan 2013-14:-

1. Extension of Delhi Metro from Badarpur to YMCA Chowk, Faridabad

The State Legislature in March, 2007, had approved the project of extension of Delhi Metro from Badarpur to YMCA Chowk, Faridabad. The total length of metro from Badarpur to YMCA Chowk is 13.875 kms. The project is expected to become operational by August 2014 at a total cost of ₹ 2494.00 crore. The memorandum of agreement has been signed with DMRC ON 26.03.2012 for implementation of this project. An amount of ₹ 8334.00 lakh has been proposed as State Share for the Annual Plan 2013-14 towards construction of this Metro Corridor.

2. Extension of Delhi Metro from Mundka to Bahadurgarh

The extension of Delhi Metro from Mundka to City Park at Bahadurgarh is being taken up Govt. of Haryana for a total length of 11.182 kms, out of which 6.307 kms fall in Delhi Territory and 4.27 kms in Haryana. As per the updated DPR, the total cost of this project will be ₹ 1991.00 crore, out of which estimated cost for Haryana portion is ₹ 912.00 crore. Haryana Government will provide 10 hectare of land for setting up of Metro Depot in Haryana portion and will bear the cost of this project amounting to ₹ 787.96 crore. The Empowered Group of Ministers in its meeting held on 07.08.2012 has accorded the approval for extension of Delhi Metro from Mundka to Bahadurgarh. An amount of ₹ 3546.00 lakh has been proposed under this project for the Annual Plan 2013-14.

3. Loan to Urban Infrastructure Development Fund (Stimulus Package)

An outlay of ₹ 85000.00 lakh has been proposed for Annual Plan 2013-14 under this scheme for providing loan to Urban Infrastructure Development Fund for the development of infrastructure of various departments in urban areas.

8.11.18 INFORMATION & PUBLICITY

The Information, Public Relations & Cultural Affairs Department plays an important role in a democratic set up. It serves as an agency for the exposition of the policies and activities of government. It is expected to give appreciation of situation that develops from time to time and also to keep the government informed of the public opinion. The Public Relations are deliberate, planned and sustained effort to establish and maintain mutual understanding between government and public.

The government is committed to the task of swift and all-round development of the State. This objective can only be achieved with the active participation of the masses. With a view to mobilize their cooperation, it is essential, to educate them about the developmental programmes undertaken or proposed to be undertaken by the government. Unless there is adequate motivational publicity of these programmes, such cooperation cannot be secured in full. It is in this context that publicity schemes occupy an important place in the government functioning.

Public Relations has two main tasks: to give regular information on policy, plans and achievements of the government; and to inform and educate the public on legislations, regulations and all matters that affect the daily life of citizens. It also gives feedback to the government on various policies, programmes and schemes alongwith reaction and potential reaction to actual and proposed policies.

There are four main objects of Information, Public Relations & Cultural Affairs Department:

1. To keep citizens informed of the government policies and its day-by-day activities.
2. To give citizens an opportunity of expressing views on important new projects before final decisions are taken by the government.
3. To enlighten citizens on the way in which the system of government works, and to inform them of their Rights and responsibilities.
4. To promote a sense of civic pride.

The Plan Schemes taken up aims at strengthening the Department in terms of man, machinery and equipment and modern technological interventions so that Department is able to discharge its roles and responsibilities in an efficient and effective manner. The Plan Schemes include strengthening and promotion of cultural activities, strengthening of

exhibition and art set-up and creating facilities for visual publicity, strengthening of press information services both for print and electronic media, training and skill upgradation of media persons and strengthening infrastructure of information technology and communication of the Department.

An outlay of ₹ 15384.00 lakh has been proposed for Annual Plan 2013-14 for the Department. Brief description of the schemes to be implemented during 2013-14 is as under:-

1. Strengthening and promotion of Cultural Activities

For promotion of cultural activities, various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes are organized by the Department. Various lecture-cum-demonstration programmes and performances are also taken up by the Department. Documentation of cultural activities, audio, video and published format is also taken up by the department. To promote art and culture of the State, awards are given to artists. To encourage various organizations engaged in promotion of cultural activities, grant- in- aid is given and an autonomous body for promotion of art and culture, Haryana Kala Parishad has been set up. Eminent professionals and artists are associated with the activities of Haryana Kala Parishad. A multi art and cultural complex is being set up at Kurukshetra to act as a nodal centre for promoting art and culture of the State. Folk media artists are engaged by the department for dissemination of the developmental policies and programmes and for generating mass awareness on social issues. To enhance mobility of officers engaged in promotion of cultural activities and for use of performing artists, vehicles are being procured by the department and also hired as and when required.

The department promotes the artists of the State by providing financial assistance to various cultural organizations engaged in the promotion of art and culture. Scholarships are awarded to students studying or undergoing training in various institutes of art and culture.

Annual Folk & Cultural Festival: Department organizes various festivals such as Saang Festival, Theatre Festival, Dance Festival, Ragini Festival, Haryanavi Humour Festival, Haryanavi Orchestra/ Instrumental Festival, Geeta Jayanti Festival, Bhajan Festival, Surajkund Craft Mela, Makar Sankranti Festival, Holi Festival, Folk Song Festival, Patriotic Song Festival.

Multi Art & Cultural Workshops: Department organizes various multi art and cultural workshops such as Painting Workshop, Dance Workshop, Theatre Workshop, Saang

Workshop. Department also organizes Composition Workshop on Saang, Ragini, Dance, Theatre etc.

Cultural Programmes: Department organizes and participates in various cultural programmes and Kavi Sammelans on various occasions such as Kavi Sammelan on Gandhi Jayanti, Independence Day, Republic Day, Sadbhawna Day, 31st Oct. Indira Gandhi's Martyrdom Day (Veer Ras) etc. and culture programmes on various fairs and festivals

Lecture-cum-Demonstration by Renowned Artist's : Programmes/ Performances and Lecture-cum-demonstrations by of renowned Artists are arranged by the department and other occasions

Lecture-cum-Demonstration by Renowned Artist's : Programmes/ Performances and Lecture-cum-demonstrations by of renowned Artists are arranged by the department.

An outlay of ₹ 1340.80 lakh has been proposed for Annual Plan 2013-14 under the scheme.

2. Strengthening of exhibitions and art set up and creating facilities for Visual Publicity

The exhibition unit of the department has been putting up exhibitions at the grass route level and also organizes exhibition at national/ international levels. Publicity through hoardings, rear bus board and display of big size posters etc. is also resorted for generating mass awareness of programmes To acquaint the general public about the policies, programmes and achievements of the Government, the Department organized exhibitions at block and district level regularly. The performance of the scheme has been proved to be very successful as a medium of mass publicity of various government programmes and policies and has also generated awareness among the common masses on various social issues. This is particularly an effective medium because in the illiterate rural masses other mediums like reading materials, print medium Pamphlets are less effective.

Exhibitions on celebrations of 150th year of First War of India's Independence – 1857, exhibitions on achievements of the State Govt. participation in IITF-09' State level exhibition on Geeta Jayanti - Kurukshetra, Gandhi Jayanti etc., were also arranged. Backdrops on state level functions, publicity through rear bus boards, fixing of flex prints depicting achievements of the State Government on hoardings and exhibition in rural areas were arranged which were largely appreciated by the people / general masses. Besides designing of exhibitions, display boards, rear bus boards, designing of publicity material for print media as well as for visual media was undertaken.

An outlay of ₹ 268.20 lakh has been proposed for Annual Plan 2013-14 under the scheme.

3. Strengthening of Press Information Services both for Print and Electronic Media

By strengthening of press information service there has been a remarkable improvement in acceptability of Govt. programme and schemes. The output in terms of news coverage, display messages, remedial measures based on feedback and P.R. deliverables by engaging professionals and image building by facilitating media persons, communications supported by research and reference service has been phenomenal.

Special print media advertisements and electronic media campaigns were carried out on different occasions besides special advertisement campaigns on Independence Day, Haryana Day, Celebrations of 150th years of First War of India's Independence-1857, Gandhi Jayanti and other important occasions. Effective mass communication enhanced image of the Govt. in general public, bridging the gap between public and the Govt., strengthening of the democratic process, educating and informing public on various issues. Generating mass awareness and mobilizing public opinion on social developmental and policy issues.

To coordinate the publicity, advertisements and other corporate communication requirement of various departments and organizations of the Govt. Samvad a registered society under Societies Registrations Act. has been set up.

Samvad as a registered society under press information service in terms of necessary hardware and soft ware such as computers, laptops accessories and telephones, news scanners, vehicles and other auxiliaries equipments both procurement of news items as well as operational cost including annual maintenance contracts etc.

Outsourcing of various activities such as write-ups and articles through professionals, outsourcing of production and printing of publicity material, magazines (Haryana Samvad and Haryana Review), newspaper (Jai Haryana), thematic calendar, media planner, advertisements etc. wherever required.

An outlay of ₹ 12807.50 lakh has been proposed for Annual Plan 2013-14 under the scheme.

4. Training and skill up -gradation of media persons

The business process re-engineering is being taken up in the department for effective and efficient discharge of various functions carried out by various wings of the

department. Use of e-governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on line press accreditation and on line advertisement releases services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules service of programmers, other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON / IT department. To impart training to the officers in Mass Communication & Journalism, workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional P.R. and media organizations etc. With this scheme, we will be able to create a pool of PR professional, news and features writers for propagating programmes and policies of the Govt. An outlay of ₹ 119.50 lakh has been proposed for Annual Plan 2013-14 under the scheme.

5. To strengthen information Technology Infrastructure

Broadband & Internet services, purchase of Computers, allied items and accessories for headquarters, including press section, CM Cell, photo section, Delhi office, Radio & Press Liaison Office, Rohtak & the office of Deputy Director (NCR), Gurgaon is being covered under this scheme. In addition, setting up of Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication is also required. An outlay of ₹ 108.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

6. Setting up of “Haryana Sahitya” Academy & Haryana Granth Academy

In order to develop Urdu Language Haryana Sahitya Academy has been set up during 1996-97. This scheme will continue during the year 2013-14. An outlay of ₹ 300.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

7. Setting up of “Hali Urdu” Academy in the state

For giving grant-in-aid to Haryana Sahitya Academy for promotion and development of Hindi, Haryanavi languages and production of University level books in Hindi, an outlay of ₹ 110.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

8 Setting up of “Punjabi Academy”

In order to develop Punjabi Language, Haryana Punjabi Academy was set up during 1997-98. This scheme will continue during the year 2012-13. An outlay of ₹ 110.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

9 Setting up of “Haryana Sanskrit Academy

The Haryana Sanskrit academy was set up by government w.e.f. 8 August, 2002. The Main objects and function of Haryana Sanskrit Academy is to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. An outlay of ₹ 110.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

10. Setting up of History & Cultural Academy

In order to develop History & Cultural has been set up during 2010-11. This scheme will continue during the year 2013-14. An outlay of ₹ 110.00 lakh has been proposed for Annual Plan 2013-14 under the scheme.

8.11.19 WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

For the Twelfth Five Year Plan 2012-17, the Planning Department had approved ₹ 62400.00 lakh for the Welfare of Scheduled Castes and Backward Classes. Out of this, the year wise original allocation, revised allocation and amount spent is given as under:-

(₹ in lakh)

Year	Original allocation	Revised allocation	Expenditure
2012-13	11000.00	14290.00	14290.00 (Anticipated)
2013-14	16000.00		

The brief description of each scheme with financial and physical targets is given below:-

1. Dr. Ambedkar Medhavi Chhatra Yojana

To encourage the meritorious Scheduled Caste and Backward Classes students for higher education a scheme namely “Dr. Ambedkar Medhavi Chhatra Yojana” is being implemented from the year 2005-06. This is a State Plan scheme. Under this scheme 5,000 Scheduled Castes (Block A & B) and 1000 Backward Classes (Block A) and 750 Backward Classes (Block B) students who secure 60% or more marks in 10th class were being given scholarship @ ₹ 1,000/- P.M. for ten months in 10+1 and Ist year of Polytechnic/ITI diploma courses. The students were also renewed scholarship in 10+2 and 2nd year of diploma courses. Under this scheme ₹ 6191.24 lakh were spent on 66006 students upto 2011-12. The scope of this scheme has been enhanced from the year 2009-10 and the scholarship is being given at the following pattern in different classes under this amended scheme:-

A) For Scheduled Caste students

Basic Examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Middle	75	70	9 th	4000/-
Matric	75	70	11 th and Ist year of all diploma / certificate courses	8000/-
10+2	75	70	Ist year of Graduation	

			1) Arts 2) Commerce/Science and Ist year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses. 4) Medical and allied courses.	6000/- 8000/- 9000/- 10,000/-
Graduation	65	60	Ist Year of Post Graduation 1)Arts/Commerce/Science. 2)Engineering and other Technical/Professional courses. 3)Medical and allied courses.	9000/- 11,000/- 12,000/-

B) Backward Classes (Block A)

Basic Examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Matric	80	75	11 th and Ist year of all diploma / certificate courses	8000/-

C) Backward Classes (Block B)

Basic Examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Matric	90	85	11 th and Ist year of all diploma / certificate courses	8000/-

An amount of ₹ 2000.00 lakh has been proposed for 25000 students for the year 2013-14.

2. Tailoring Training to Scheduled Castes & B.C. widows/destitute women/girls

This scheme was launched during the year 1975-76. This is a State Plan scheme. The aim of the scheme is to enable Scheduled Caste widows/destitute women/girls for self employment. Under this scheme twenty Scheduled Castes and five Backward Classes trainees have been admitted in each centre. A stipend of ₹ 100/- p.m. and ₹ 150/- p.m. for raw material is given to each trainee for getting training from the nearest Kalyan Kendra being run by this department. After completion of one year course, each widow/destitute women/girl is also given a new sewing machine free of cost to earn her livelihood. Under this scheme ₹ 1475.75 lakh were spent and 45453 trainees were trained upto 2011-12.

An amount of ₹ 100.00 lakh has been proposed for 1975 trainees for the year 2013-14.

3. Financial Assistance for Higher competitive/entrance examinations to Scheduled Castes and Backward Classes candidates through reputed private institutions

This scheme was launched during the year 1991-92. This is a State Plan scheme. This scheme has been modified from the year 1.4.2009. The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for civil services Examinations like IFS,IAS & Allied Services and any other Services examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB etc. and any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal, postal coaching for pre-Entrance examination will be provided in PMT/PET and any other coaching for interview will also be got provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology. This scheme has been implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance has been released directly to the concerned institutions released in two installments. First installment of 30% has been released immediately after the joining of the candidate for coaching and second installment of 70% has been released after the satisfactory completion of the course by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having total family income of ₹ 2.50 lakh per annum are eligible under the scheme.

An amount of ₹ 450.00 lakh has been proposed for 3000 trainees for the year 2013-14.

4. Housing Scheme for Scheduled Castes and Denotified Tribes

This scheme was launched during the year 1966-67. This is a State Plan scheme. In order to solve the housing problem of Scheduled Castes and Denotified Tribes/Tapriwas Jatis living below poverty line, a sum of ₹ 50,000/- is given as subsidy for the construction of house to each beneficiary. Under this scheme, ₹ 10,000/- are also given as subsidy for repair of house to each beneficiary. The beneficiary should have a plot of 50 square yards in rural areas and 35 square yards in urban areas. Under this scheme, ₹ 12055.05 lakh were spent on 74234 beneficiaries upto 2011-12.

An amount of ₹ 3710.55 lakh has been proposed for 10378 beneficiaries for the year 2013-14.

5. Indira Gandhi Priyadarshini Viwah Shagun Yojana

This scheme was launched during the year 2005-06. This is a State Plan scheme. Under the scheme a grant of ₹ 31,000/- is given to persons belonging to Scheduled /Denotified Tribes/Tapriwas Jatis and widows of all the sections of society living below poverty line and ₹ 11,000/- is given to the persons of other sections of the society living below the poverty line on the occasion of the marriage of their daughters. From the year 2012-13, State Government has extended the scope of this scheme to cover girls from all families whose land holding is less than 2.5 acres or have income of less than ₹ 1.00 lakh per annum with a grant of ₹ 10000/- at the time of their marriage. The applicant should be bonafied resident of Haryana State. The minimum legal age for the marriage of girl is 18 years to get benefit under this scheme. The grant will be available only upto the marriage of two daughters in a family. Any widow/divorced woman who wants to re-marry is also eligible to get benefit under this scheme. Under this scheme an amount of ₹ 18229.65 lakh were spent on 129813 beneficiaries upto 2011-12.

An amount of ₹ 7000.00 lakh has been proposed for 30800 beneficiaries for the year 2013-14.

6. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The Nigam provided loan to 68,697 persons belonging to Backward Classes and minorities persons

amounting to ₹ 9325.89 lakh under different income generating schemes from 1980-81 to 2007-08. From the year 2008-09 the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana. The Nigam has provided loan to 6044 Backward Classes persons amounting to ₹ 3086.63 lakh under different income generating schemes upto 2011-12.

An amount of ₹ 125.00 lakh has been proposed for this purpose for the year 2013-14.

7. Subsidy for Administrative expenditure to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam to meet its administrative expenditure administrative subsidy is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

An amount of ₹ 350.00 lakh and ₹ 12.50 lakh has been proposed for administrative subsidy and reimbursement of 1% rebate in rate of interest respectively for the year 2013-14.

8. Strengthening of Head Quarter & District Staff for implementation of Scheduled Castes Sub Plan

For the multifaceted development of Scheduled Castes more and more schemes are being implemented /new schemes are started by the various departments of the State Govt. so that direct benefit can be given to Scheduled Castes people. In this regard a Scheduled Caste Sub Plan (SCSP) is also prepared by the State Govt. The Department of Welfare of Scheduled Castes & Backward Classes is the nodal department for formulation, implementation and monitoring of SCSP. But for this purpose no staff was sanctioned and now the State Govt. has approved the proposal of the department for creation of special Scheduled Castes Sub Plan Cell headed by a Joint Director (SCSP) in the Directorate of Welfare of Scheduled Castes & Backward Classes Department for formulation, implementation and monitoring of SCSP in accordance with the revised guidelines of the Planning Commission, Govt. of India. The posts sanctioned for the above cell will be filled up shortly.

An amount of ₹ 50.00 lakh has been proposed for this purpose for the year 2013-14.

9. Information Technology

An amount of ₹ 25.00 lakh has been proposed for Information Technology sector for computerization for Annual Plan 2013-14.

10. Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, full administrative subsidy is provided to the Haryana Scheduled Castes Finance and Development Corporation.

An amount of ₹ 650.00 lakh and ₹ 11.00 lakh has been proposed for administrative subsidy and Reimbursement of 1% rebate in rate of interest respectively for the year 2013-14.

11. Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana

With a view to arrest the drop out of Scheduled Caste girl students and to encourage them for higher education after 10+2 class to Post Graduate Classes and also to bridge the gap of adverse female sex ratio a new scheme namely “Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana” has been launched from the year 2009-10. Under this scheme Scheduled Caste girl students studying in higher classes are given annual scholarship @ ₹ 7,000/- to ₹ 14,000/- to the Hosteller and ₹ 5,000/- to ₹ 12,000/- to the Non Hosteller in various classes. According to the scheme the annual income of parents/guardian should be above ₹ 1.00 lakh and less than ₹ 2.40 lakh. The students who avail scholarship under the Govt. of India’s “Post Matric Scholarship scheme for Scheduled Castes students” or any other scheme will not be eligible to get benefit under this scheme. An amount of ₹ 44.09 lakh has been spent on 545 beneficiaries under this scheme during the year 2011-12.

An amount of ₹ 20.00 lakh has been proposed for 200 beneficiaries for the year 2013-14.

12. Housing Finance for Backward Classes and Minorities

This scheme was launched during the year 2006-07. This is a State Plan scheme. For the social upliftment of Backward Classes, a housing finance scheme is being implemented. According to this scheme ₹ 1.00 lakh per beneficiary is given as loan @ 3% p.a. rate of interest to 750 persons belonging to Backward Classes and recovery has been made in 10 years from the beneficiaries. This scheme is being implemented through Haryana Backward Classes and Economically Weaker Section Kalyan Nigam. The matter of some amendments in this scheme has been under consideration.

An amount of ₹ 170.00 lakh has been proposed for this purpose for the year 2013-14.

13. Up-Gradation of the typing and data entry skill of the SC/BC Un-employed youth through Computer

This scheme was launched from 2008-09. This is a State Plan scheme. Now a days in the era of Computer Science & Technology it is very much necessary for every youth to have a good knowledge of Computer. Thus keeping in view this fact a scheme known as “Up Gradation of the typing and data entry skills of the SC/BC unemployed youth through Computer” has been started from the year 2008-09 for this purpose to enable them to earn their livelihood after getting training of computer. According to this scheme ₹ 250/- p.m. as scholarship has been given to each trainee during the training period. 180 students would be covered every year under the Scheme. ₹ 180.52 lakh were spent on 585 beneficiaries upto 2011-12 under this scheme.

An amount of ₹ 60.00 lakh has been proposed for 180 beneficiaries for the year 2013-14.

14. Research & Studies

At present there is no provision of funds for research & studies for knowing the impact of various schemes being implemented by the Department of Welfare of Scheduled Castes and Backward Classes. Thus the provision of ₹ 12.00 lakh has been made for this purpose in the State Plan.

15. Financial Assistance to Institutions/Societies belonging to Scheduled Castes/ Backward Classes

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes a new scheme namely “Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes has been started from the year 2010-11. This is a State Plan scheme. According to the scheme financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate building which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those institutions/societies of Scheduled Castes/Backward Classes registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for grant in aid. The society/institution should atleast 100 sq.yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/any individual etc. Second time grant to the same institution will be given after only five years if all the UCs for the grats released earlier have been submitted to the District Welfare Officer. Financial assistance upto ₹ 2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled

Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹ 2.00 lakh in genuine cases.

An amount of ₹ 50.00 lakh has been proposed for this purpose for the year 2013-14.

16. Implementation of Scheduled Castes Sub Plan Haryana Scheme-Minor Head – “789- SCSP”

- a) **Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing Hostess/Steward/Food Catering/Food Craft Institutions etc.**

The aim of the Scheme is to provide opportunity of job oriented technical courses like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food Catering/ Food Craft Institutions etc. to the SC candidates by providing funds to the reputed Organization/Institutes. Under this scheme ₹ 500.00 lakh were spent upto 2011-12.

An amount of ₹ 200.00 lakh has been proposed for this purpose for the year 2013-14.

- b) **Financial Assistance for training to Scheduled Caste Candidates in unorganized sector through private institutions**

This scheme was launched from the year 2008-09. This is a State Plan Scheme. In order to improve the skill development of un-employed Scheduled Castes youths in the unorganized sector and to enable them for self employment. Under this scheme financial assistance is provided to Scheduled Castes unemployed youths for obtaining training through private institutions under this scheme.

An amount of ₹ 0.20 lakh has been proposed for this purpose for the year 2013-14.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

17. Babu Jagjivan Ram Chhatrawas Yojana for boys (50:50)

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates. 100% funds are provided by the Govt. of India for Scheduled Castes girls hostels.

An amount of ₹ 190.00 lakh has been proposed for this purpose for the year 2013-14.

18. Construction of Hostels for Other Backward Classes Boys/Girls (50:50)

This is a 50:50 sharing basis centrally sponsored scheme. Government of India provides 50% grant for the expansion of existing hostels for boys/girls belonging to other Backward Classes in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates.

An amount of ₹ 240.00 lakh has been proposed for this purpose for the year 2013-14.

19. Machinery for the implementation of PCR Act, 1955 and Scheduled Castes/Sch. Tribes (Prevention of Atrocities) Act, 1989 (50:50)

The following measures are to be adopted by the State Government for the implementation of Programmes under Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989.

i) Legal Assistance

Legal Assistance is provided to Scheduled Castes and Vimukt Jatis persons to enable them to fight cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejection, recovery of rent, correction of Khasra Girdawari, forcible removal of dung heaps etc.

An amount of ₹ 2.75 lakh has been proposed for this purpose for the year 2013-14.

ii) Incentive for Inter Caste Marriage

Under this scheme a Scheduled Caste boy or a girl is given ₹ 50,000/- (₹ 20,000/- in cash and ₹ 30,000/- in the form of fixed deposit in the joint account for the period of six years) as an incentive for marrying non-Scheduled Caste girl or a boy. This will help in diminishing caste consciousness.

An amount of ₹ 100.00 lakh has been proposed for this purpose for the year 2013-14.

(iii) Monetary relief to the victims of atrocities

Financial Assistance as compensation to the victims of atrocities is given in the case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹ 40,000/- to ₹ 5,00,000/-.

An amount of ₹ 150.00 lakh has been proposed for this purpose for the year 2013-14.

iv) Encouragement awards to Panchayats for their outstanding works

An incentive of ₹ 50,000/- per Gram Panchayat is awarded to those Panchayats which does outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

An amount of ₹ 50.00 lakh has been proposed for this purpose for the year 2013-14.

v) Debates & Seminars on removal of untouchability

Debates and Seminars are organized at the important places of the State where eminent personalities including Educationists, Social Reformers and individuals would be invited to address the general Public against untouchability.

An amount of ₹ 3.00 lakh has been proposed for this purpose for the year 2013-14.

vi) Publicity of Schemes

In order to bring more awareness among Scheduled Caste regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets etc.

An amount of ₹ 40.00 lakh has been proposed for this purpose for the year 2013-14.

In total, an outlay of ₹ 345.75 lakh has been proposed as 50% State Share under this scheme for the year 2013-14.

20. Contribution towards Share Capital to Haryana Scheduled Castes Finance & Corporation. (51:49)

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object socio-economic development of Scheduled Castes. This Nigam provides financial assistance to Scheduled Caste persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation. The Nigam provided loan to 420538 persons belonging to Scheduled Castes amounting to ₹ 69418.77 lakh including margin money, bank loan and subsidy under different income generating schemes upto 2011-12.

An amount of ₹ 228.00 lakh has been proposed for this purpose for the year 2013-14.

21. Pre Matric Scholarship to Other Backward Classes students (50:50)

Ministry of Social Justice & Empowerment is implementing the Centrally Sponsored Scheme of Scholarship to OBC students to promote their educational development at pre matriculation stages since 1998-99. Under the scheme, the Govt. of India provides 50% Central assistance to States and 100% to the UTs over and above the committed liability. Under this schemes ₹ 25/- p.m. to ₹ 50/- p.m. for 10 months are given to the day scholars in class I to X , ₹ 200/- p.m. for 10 months are given to the hostellers in class III to VIII and ₹ 250/- p.m. for 10 months are given to the hostellers in class IX to X. In addition to this scholarship, ₹ 500/- per students p.a. is also given to all students as an ad-hoc grant. The income limit under this scheme is ₹ 44,500/- p.a. An amount of ₹ 93.00 lakh has been notionally allocated to Haryana State for this purpose during the year 2010-11 by the Govt. of India.

It is also mentioned here that the matter to adopt this scheme in Haryana is under consideration of the Govt. So keeping this fact in view, an amount of ₹ 100.00 lakh as centre share only has been earmarked for this purpose.

CENTRALLY SPONSORED SCHEMES (100%)

1. Post Matric Scholarship to SC students

This scheme was launched from 1966-67. Scheduled Caste students studying in the Post Matric Classes are awarded scholarship under the Govt. of India's Post Matric Scholarship Scheme ranging from ₹ 230/- to ₹ 1200/- p.m. per student in different classes. Besides compulsory non-refundable fees are also reimbursed to the students under this scheme. The income limit under this scheme is ₹ 2.00 lakh. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next Five Year Plan. Over & above the committed liability 100% expenditure of this scheme is borne by Centre Govt.

An amount of ₹ 10000.00 lakh has been proposed for this purpose for the year 2013-14.

2. Up-Gradation of merit of Scheduled Castes/Scheduled Tribes students

This scheme was launched from 1997-98. Under this scheme free boarding/lodging & training facilities are provided to the Scheduled Caste students. This scheme is being implemented by Education Department in Smd. Bhagwad Geeta Senior Secondary School, Kurukshetra. Under this scheme 100% amount is provided by the Govt. of India, Ministry of Social Justice & Empowerment.

An amount of ₹ 20.00 lakh has been proposed for this purpose for the year 2013-14.

3. Special Central Assistance

Special Central Assistance is provided by the Govt. of India to give a thrust to the developmental programmes of Scheduled Castes with reference to their occupational pattern & the need for increasing the productivity and income from their limited resources. This gives thrust to family oriented schemes of economic development of Scheduled Castes below the poverty line by providing resources for filling the critical gaps and for providing missing virtual inputs so that the schemes can be more meaningful. From special central assistance the schemes are implemented by Haryana Scheduled Castes Finance Development Corporation, Industrial Training & Vocational Education Department and Haryana Renewable Energy Development Agency. An amount of ₹ 1247.50 lakh and ₹ 500.00 lakh has been proposed for Haryana Scheduled Castes Finance Development Corporation, Industrial Training & Vocational Education Department and Haryana Renewable Energy Development Agency respectively for the year 2013-14. The budget provision by the Industrial Training Department is made in their own budget.

4. Post Matric Scholarship to Other Backward Classes students

This scheme was launched from 2007-08. Other Backward Classes students studying in the Post Matric Classes are awarded scholarship under the Govt. of India's Post Matric Scholarship Scheme ranging from ₹ 160/- to ₹ 750/- p.m. per student in different classes. Under this scheme the limit of annual income of the guardian/parents of the students is ₹ 1.00 lakh p.a. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next Five Year Plan. Over & above the committed liability 100% expenditure of this scheme is borne by Centre Govt.

An amount of ₹ 3000.00 lakh has been proposed for this purpose for the year 2013-14.

5. Babu Jagjivan Ram Chhatrawas Yojana

This scheme was launched from 2007-08. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings, to State Governments/UT Administrations and the Central & State Universities in the private sector would be provided central assistance to the extent of 90% of the estimated cost only for expansion of their existing hostels. The implementing agencies are required to involve Panchayati Raj institutions in the matter of selection of sites and overseeing the functioning

of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC population of 20% and above.

An amount of ₹ 300.00 lakh has been proposed for this purpose for the year 2013-14.

6. Award of Pre Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc.

This scheme was launched during the year 1978-79. In order to provide congenial environment to the children of scavengers, flyers, tanners etc. Government of India provides scholarship for hostellers @ ₹ 700/- per month for the 3rd to 10th classes. The day scholars are also provided a scholarship ranging from ₹ 110/- p.m. in Ist to 10th. In addition to this ₹ 750/- for day scholars and ₹ 1000/- for hostellers per annum are also given as an adhoc grant. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next five year plan. Over & above the committed liability 100% expenditure of this scheme is borne Centre Govt. No funds were spent from Plan Side under this scheme during the year 2008-09 to 2011-12. At present five hostels are functioning in the State under this scheme at Karnal, Rewari, Rohtak, Faridabad and Ambala.

An amount of ₹ 1.00 lakh has been proposed for this purpose for the year 2013-14.

8.11.20 LABOUR

An outlay of ₹ 850.40 lakh has been proposed in the Annual Plan 2013-14 for Labour Department. The detail of schemes is as under :-

1. Strengthening of Safety and Health Inspection System in Factories

This is a continued Stated Plan Scheme, which is wholly financed by the State Industrial Hygiene Laboratory has been functioning at Faridabad since 1984. The purpose of this laboratory is to regulate and monitor the working environment in the factories so that the health of workers is not adversely affected. During the year 2008-09 about 400 Chemical & Hazardous Factories were inspected.

In addition to the above, various provisions of the Factory Act, 1948 relating to safety and health of workers in factories are implemented through inspections, guidance and advice to the factory Management so that the accidents are prevented. There are 10380 registered factories in which 755133 workers are working in the State. About 2060 factories have been inspected so far and remedial measures have been suggested where irregularities were noticed. It is proposed to inspect 400 factories during the year 2013-14. The contemplated target for the 12th Year Plan is to inspect about 450 factories.

Under the Scheme two posts of Assistant Directors, two clerks, two peons and one Driver have been sanctioned. The posts of Driver and peon are required to be continued during the year 2013-14. However, the posts of 2 Asstt. Director (IS&H), 2 clerks and 1 peon have been converted from Plan Side to Non-Plan side. A provision of ₹ 2.40 lakh is being proposed under this scheme for the Annual Plan 2013-14.

2. Setting up of a Child Labour Cell for implementation of National Programme of Elimination of Child Labour

This is a continuing State Plan scheme, wholly financed by the State Government. The elimination of Child Labour is becoming increasingly fundamental thrust of the State Govt. along with over-all healthy development of children in the State. To achieve these goals an exhaustive state action plan for the Child was prepared by the Department of Women and Child Development. This spectrum of industry in the State, the Labour Department has to be equipped with the infrastructure and manpower to monitor and gradually prevent the employment of Child Labour in any occupation whatsoever.

In the child labour cell, the field functionaries conduct survey and detect child labour engaged in the establishments and also implement the provisions of child labour

(Prohibition and Regulation) Act, 1986. An officer of the rank of Deputy Labour Commissioner alongwith supporting staff, monitors and co-ordinates the work at Headquarter and also looks-after the work of data collection and tabulation. However, the posts of DLC, Asstt. Clerk and Peon have been converted from Plan Side to Non-Plan side, but the post of Junior Scale Stenographer sanctioned under the scheme is required to be continued during the year 2013-14 on plan side. A provision of ₹ 13.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

3. Rehabilitation of Destitute and Migrant Child Labour

The Government had approved the setting up of Rehabilitation Centre for Faridabad, Panipat and Yamuna Nagar. These centers have already started functioning w.e.f.14-11-08 and have aroused a very positive response.

It may be recalled that the concept of such rehabilitation centers was created in response to urgency to address the needs of destitute child labour detected during the survey under the National Child labour Projects as also during surprise checking on the subject. The concept has been received very well, therefore it is proposed as follows :

1. That the current rehabilitation centers allocated for Faridabad, Panipat and Yamuna Nagar may be extended in the plan for the year 2010-11 also with the same plan outlay i.e. ₹ 1,15,30,000/- (original minus allocation for furniture)
2. Three new Rehabilitation centers may be established in Gurgaon, Rohtak & Hisar. The setting up of these centers is justified for the simple reason that Gurgaon already is covered by National Child Labour Project which has to be supported with a rehabilitation center. Hisar has the largest automobile market where child labour both local and migrant, is commonly detected, therefore, there is an urgent need for such a center to cater to need of Hisar and other neighboring districts. Similarly, Rohtak has a large number of sweet shops and eateries employing child labour, this center will be central to Districts Jhajjar, Sonapat & Bhiwani. The plan outlay for the purpose will be the same for the new centers.

Accordingly it is proposed that an amount of ₹ 111.00 lakh may be got allocated for the continuation of the rehabilitation centers at Faridabad, Panipat and Yamuna Nagar for the year 2013-14. As the setting on account of new center at Gurgaon and Rohtak is necessary. The matter may be consider in the next year. A provision of ₹ 111.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

4. Setting up of Major Accident Hazard Control Cell

The risk of occurrence of incidents associated with hazardous chemicals has increased due to the growth of chemical and hazardous industries in the State of Haryana. The common causes of accidents in these types of industries are human error, deficiency in safety management, natural calamities or sabotage activities. The occurrence of incidents of fire/ explosions/ toxic release in such type of factories may result in huge losses in the form of human lives, properties and environment. Although tremendous efforts are made by enforcing various laws on the safety like. The Factories Act, 1948, Explosives Act, Static Mobile & Pressure Vessel Rules (SMPV), Manufacturer Storage, import of Hazardous Chemicals (MSIHC) Rules etc. to minimize such accidents and to improve emergency preparedness at all levels, yet substantial efforts are still required to predict the occurrence of disasters, assess the damage potential, issue warning and to take other precautionary measures to mitigate their effects.

In the State of Haryana, about 755133 number of workers are employed in appox. 10,380 registered factories and around 5,00,000 number of workers are employed in construction activities. Total of 52 Major Accident Hazardous (MAH) factories are located in difference districts of the State out of which 28 MAH units are located in the jurisdictional areas of Deputy Directors, Industrial Safety & Health, Gurgaon and Faridabad and 15 MAH units are located in the jurisdictional areas of Deputy Director, Industrial Safety & Health, Panipat 9 MAH units in the remaining areas of the State. Apart from this, more than 2500 factories located in the State of Haryana are either manufacturing or using or handing hazardous chemicals. The main concentrations of hazardous and partially hazardous factories are in the districts of Gurgaon, Faridabad, Panipat and Sonapat though these are scattered in all the other parts of Haryana State.

At present the State of Haryana is not having any MAH Control Cell to meet out the above emergencies. It is, therefore, proposed that two MAH Contol Cells may be provided, one at Gurgaon and one at Panipat. A provision of ₹ 66.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

5. Computerization of Labour Department (I.T)

The Labour Department, Haryana was initially computerized during 2002-03. In the 10th IT-PRISM meeting held on 12.2.2002, it was decided to computerize all the officers at Gurgaon, Faridabad, Panchkula, Panipat and Hisar with Headquarter at Chandigarh so that data pertaining to various labour legislation could be shared on daily/monthly/yearly basis

by the concerned Officers. It was also decided that various software to be developed under the guidance of NIC and hiring professionals from HARTRON. This plan was divided into two phases namely purchase of H/W and Software Developed.

In the 12th IT-PRISM meeting held on 24.05.2004, it was decided to computerize all the seven Labour Courts-cum-Industrial Tribunal located at different geographical locations in the State with H.Q. so that data pertaining to Industrial Disputes could be shared on daily/monthly/yearly basis by the concerned Officers. It was also decided that software to be developed under the guidance of NIC and hiring Professionals from HARTRON.

All software will be integrated into a single application which will be a centralized solution. The entire field Officers will be connected to the server located at HQs. Through SWAN and all the transactions occurring at field level will get reflected in the central server. The application will be based on REAL TIME, centralized solution to maintain integrity and allow centralized monitoring and access to the data of entire offices of the Department in the state. Thus the system will be a comprehensive solution for the entire computerization of the Department, Further, department is also going to develop various application which could not be completed in previous phases with the help of HARTRON Professionals. A provision of ₹ 65.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

6. Providing of Mobile vans for facilitation of the health care of workers working in factories

The Haryana is one of the most industrialized states in the country, particularly in the field of chemicals, petrochemicals, hydro carbons pharmaceuticals, fertilizers, textiles etc. The total number of registered factories is approx. 10,380 & about 650000 workers are employed in factories. In the State of Haryana approx. 1650 Brick kilns and 400 Rice Sheller's are carrying out the manufacturing processes and the total number of workers employed in these processes is approx. 1,50,000/-.

As most of the hazardous factories are located outside the municipals limits where public transport system is not available, a mobile van equipped with necessary equipments is required for medical examination of the workers, sampling of the work places, monitoring of the provisions of the Factories Act, 1948 and rules framed there under and advising the managements for remedial measures to be taken for their control within

permissible limits, as prescribed under the Acts. It will also be a social service to the proper labourers and will prove to be a good welfare measure.

Regular camps will also be held for medical examination of the workers for diagnosing the occupational diseases at the initial stage, so that proper advice and guidance could be given for their treatment and the remedial measures could be advised to the management. A provision of ₹ 36.00 lakh is being proposed under this scheme for the Annual Plan 2013-2014.

7. Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad

Haryana is one of the most industrialized states in the country, particularly in the fields of automobiles, chemicals, petrochemicals, hydro carbons pharmaceuticals, fertilizers, textiles, engineering agriculture etc. Total Number of registered factories are approx. 10,000 & establishments under Building & Other Construction Workers Act (BOCW Act) are approx. 2500 in Haryana State. In above said industries about 650000 workers are employed in factories & around 500000 workers are employed in construction activities.

At present, the posts of two Deputy Directors, Industrial Health, five Assistant Directors Industrial Safety & Health (Chemical) and five Assistant Directors, Industrial Health cum Certifying Surgeons are sanctioned in the State. They are assigned the duties of inspection of hazardous factories and enforce the Safety, Health and welfare provisions under the Factories Act, 1948 & BOCW Act, 1996 and rules framed there under. The department does not have any equipment for the analysis, facilities to take samples of effluents & pollutants in the air inside the factory premises, instruments to carryout medical examination of the workers for detecting the occupational diseases like silicosis, byssinosis baggiosis, asbestosis etc. for providing the observations in the court of law as well as suggesting their remedial measures on the basis of their results. Though an Industrial Hygiene Lab at Faridabad was provided in the year 1984 but with the increase in pace of industrialization & various new chemicals have come up in manufacturing processes due to which these equipments are now outdated or obsolete and have also outlined their life, so there is a necessity of new sensitive & specialized instruments & equipments for the monitoring of the health of workers, so that they can be protected from the occupational diseases.

The two districts of Haryana i.e. Gurgaon & Faridabad have the maximum industrial development & about 45000 workers are engaged in the various manufacturing & construction activities. To monitor the health status of the workers in the different industries it is necessary to have a good coverage.

- The main work of the IHL will be to inspect the working environment for checking its suitability for workers.
- IHL is required to have different kinds of the measuring instruments which will measure the air borne concentration of the air contaminants/ pollutants.
- The IHL shall also be provided with the analytical instruments for the analysis of the different contaminants collected during the field visits to the industrial organization.
- All the instruments required will be helpful in the collection of the different samples of the chemical contaminants as well as the other measurements of the physical hazards like that of the noise, vibration and the radiation.

The objectives of the scheme are as follows:-

1. Detections and control of Occupational diseases such as silicosis, byssinosis, baggaiosis, asbestosis etc.
2. To co-relate the work environment and diseases.
3. Awareness and education in workers about occupational diseases.
4. Early diagnosis, isolation of the workers and prevention of the occupational diseases. This early diagnosis is very important in detection of the occupational diseases as this can give the further remedial measures for the diseases.

A provision of ₹ 34.00 lakh is being proposed under this scheme for the year 2013-14.

8. Purchase of Plot for Construction of Labour Court Complex at Faridabad

This scheme is proposed to purchase of plot for construction Labour court complexes at Gurgaon and Faridabad. The object of this scheme is to purchase of plot to construction courts, and office complexes building for providing justice to the workers, management and trade unions of the factory in the state. The committee of judges of Hon'ble Punjab and Haryana High court impressed for the construction of Court Complex at Faridabad. HUDA has allotted Plot No. 55, 55A, 56, 56A, (1/2 acre each) Sec-20-A, Faridabad for construction of labour courts. The total cost of this plot is ₹ 7,15,50,000/- out of which 25% cost has been deposited with HUDA .The benefit of scheme is to provide

better facility to workers, management and labour unions of factory by establishing the courts.

An outlay of ₹ 0.10 lakh has been proposed under this scheme for Annual Plan 2013-14 to continue this scheme.

9. Construction of Labour Court Complexes at Gurgaon & Faridabad

This scheme is proposed to construct Labour court complexes at Gurgaon and Faridabad. The object of this scheme is to construct courts, and office complexes building for providing justice to the workers, management and trade unions of the factory in the state. The committee of judges of Hon'ble Punjab and Haryana High court impressed for the construction of Court Complexes at Gurgaon and Faridabad. The total cost of these projects is ₹ 1874.00 lakh i.e. ₹ 1406.00 lakh for constructions of Court Complexes at Faridabad and ₹ 468.00 lakh for construction court complex at Gurgaon.

The total rough cost estimate of construction of Labour Court at Gurgaon project is ₹ 936.00 lakh. This building is purposed to be constructed as six stories by revenue Department as per decision of the committee of Judges of Punjab and Haryana High court, 3 floors are to be taken by revenue department & the other 3 floors by Labour Department. The labour department will bear 50% of the cost i.e. ₹ 468.00 lakh. Administrative approval of both the projects by concerned administrative department has been issued in anticipation of budget allotment. Out of total cost of both the projects ₹ 300.00 lakh (₹ 150.00 lakh each) to be required and F.D. agreed in principle to meet the initial expenses for construction of Labour court complexes. The benefit of scheme is to provide better facility to workers, management and labour unions of factory by establishing the courts. An Outlay of ₹ 520.00 lakh has been proposed under this scheme for Annual Plan 2013-14.

10. Rehabilitation of Bonded Labour (CSS 50:50)

This is a continued sharing basis central plan scheme.

The Bonded Labour System (Abolition) Act, 1976 came into force in the State of Haryana w.e.f. 23.10.1976. It provides for the abolition of bonded labour system to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which have been detected, were migratory from far off States and from socially and economically very poor background. They were mostly found on brick kilns. Fifty percent of subsidy under the scheme is given as central assistance and the remaining fifty percent is to be met by the State Govt. As per the scheme of Government of India, a

sum of ₹ 20,000/- is given for rehabilitation of bonded labour. Funds are also utilized for the identification of bonded labour through exhaustive survey with the help of NGOs.

There is no reported case of bonded labour in Haryana pending rehabilitation at present and therefore provision of ₹ 2.50 lakh only has been proposed towards grant for the year 2013-14 on 50:50 basis. However, extra funds would be sought for rehabilitation of bonded labour as and when detected, if necessary.

The District Magistrates and the Sub Divisional Magistrates are the designated authorities in the said Act *ibid* for its enforcement. However, the monitoring and evaluation of the implementation of the scheme is done at the level of the Labour Commissioner. A provision of ₹ 5.00 lakh (₹ 2.50 lakh of State Share and ₹ 2.50 lakh of Central share) only is being proposed under this scheme for the Annual Plan 2013-14.

8.11.21 EMPLOYMENT EXCHANGES

At the time of creation of Haryana in 1966, only 19 Employment Exchange were functioning in the State and their number has gradually increased to 62 now. All the important towns in the State have been covered by the Employment Exchanges. The Offices of the Department of Employment are rendering employment assistance to the employment seekers and assisting employers in meeting their manpower requirements. They are also collecting and disseminating labour market information and providing vocational guidance to the job seekers. The main functions of the Employment Exchange are to render effective employment assistance to unemployed youth. An outlay of ₹ 110.00 lakh has been proposed for Annual Plan 2013-14. Scheme wise detail is as under:-

1. Overseas Employment Bureau

In order to cater to the growing demands for skilled and unskilled labour, technicians, IT professionals, engineers and doctors in foreign countries especially in the middle-east, it has been decided by the Government to set up an Overseas Placement Bureau in the Department of Employment. The office of the Overseas Placement Bureau has been set up at SCO-6, Sector-5, Panchkula. These services are freely available at the website www.opbharyana.com. The Bureau will tie-up with the various companies abroad and target to send atleast 500 person abroad and shall sent approximately 300 students to different countries for further studies. So far the bureau has sent 104 person abroad on work permit and 101 students for further studies.

For this purpose, an amount of ₹ 65.00 lakh is being proposed for the Annual Plan 2013-14 under this scheme.

2. Computerization of Employment Exchange Operations

Computerization shall remain a key factor for successfully carrying out all the activities of the department. In order to create a database and its proper utilization for various purposes, it is of utmost importance that comprehensive computerization is achieved in the department. For that all the services of the department has been computerised and made available on line through the web portal www.hrex.org. All the Employment Exchanges have been finally computerised.

An amount of ₹ 30.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

3. Private Placement Consultancy and Recruitment Services Centers (PPC & RSCs)

With the shrinking of job avenues in the Government Departments and the department having no significant role in the matter of Government recruitment, Online Private Placement Services have been made available in major industrial towns of Hisar, Rohtak, Yamunanagar, Ambala, Gurgaon, Panipat , Sonapat, Faridabad and Bahadurgarh on the pattern of Private Placement Agencies. The staff posted for this purpose have been provided adequate training to facilitate the employers and the applicants. The Department Plans to place at least 20000 applicants in the private sector through these centers during the year 2013-14. During the year 2012-13, a total of 4796 candidates were place in the private sector.

An amount of ₹ 15.00 lakh is being proposed under this scheme for the Annual Plan 2013-14.

8.11.22 SOCIAL JUSTICE AND EMPOWERMENT

The Social Justice and Empowerment Department, Haryana is implementing a number of schemes for the welfare of widows & destitute women and their dependents, old and aged, eunuchs, dwarfs, persons with disabilities including mentally retarded, the blind, deaf & dumb and Minority Welfare. An amount of ₹ 175300.00 lakh has been proposed for the Annual Plan 2013-14. The details of schemes, which are to be continued during the period of 12th Five Year Plan, are as under:-

1. **Old Age Samman Allowance**

To provide Social Security to Old Persons who are unable to sustain themselves from their own sources and are in need of financial assistance, Old Age Pension Scheme was initially started w.e.f. 1-4-1964 during joint Punjab. The rate of pension, which was ₹ 15/- per month, at the beginning of the scheme, was enhanced from time to time. The Haryana Government implemented this scheme w.e.f. 1-11-1966 and 2362 beneficiaries were paid pension of a total amount of ₹ 24,680/- during 1966-67. The scheme was scrapped during the year 1967-68 and revived during the year 1969. The old age pension scheme was liberalized in 1987 w.e.f. 17-6-87 @ ₹ 100/- per month for those whose age was 65 years or more.

The State Government further liberalized the scheme and introduced “Old Age Pension Scheme-1991”, now renamed as “Old Age Allowance Scheme”. The scheme came into operation from 1st July, 1991. The age of eligibility was reduced from 65 to 60 years. The aim of the scheme is to ensure benefit of old age allowance to the needy and in particular the poorer sections of the society such as Agricultural Laborers, Rural Artisans, SC/BC, and Small/Marginal Farmers etc. From 1991 to October 1999 pension @ of ₹ 100/- per month was given which was increased to ₹ 200/- w.e.f. November, 1999 and further enhanced to ₹ 300/- per month w.e.f. November, 2004. The pension is being disbursed through PRI from February 2006, which was earlier disbursed through revenue department.

This scheme aims at to ensure benefit of Old Age Samman Allowance @ ₹ 700/- per month to those who have been receiving old age samman allowance since 1-3-2009, to the really poor and needy persons and in particular the poorer section of the society viz. agricultural laborers, rural artisans, scheduled castes and backward classes and

small/marginal farmers provided that such a person has acquired the age of 60 years or more, is a domicile of Haryana, is not receiving pension from any other source and his/her income from all sources together-with that of his/her spouse does not exceed ₹ 2,00,000/- per annum. ₹ 700/-per month to those persons who have been receiving old age samman allowance before 1-3-1999, @ ₹ 600/-per month to those who were identified between the period from 1.3.1999 to 1.4.2010 and @ ₹ 500/- per month those who are identified after 1.4.2010. The survey for enrolment of new pensioners is going on as a continuous process.

An amount of ₹ 99354.41 lakh has been proposed for the Annual Plan 2013-14.

2. Ladli Social Security Allowance Scheme

To remove the sense of economic insecurity in the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f. 1-1-2006. Under this scheme, a sum of ₹ 500/-per month per family are paid from the 45th birthday of father/mother. As the primary reasons for 'Son preference' is usually the old age protection. In a patriarchal society followed by almost virtual absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right as per the recognized Indian family pattern, the girl children are often seen as burden and liability (Paraya Dhan).

Eligibility

1. Any family where biological single parent/ parents are domicile of Haryana or working for Govt. of Haryana and having no son, biological or adopted, but only daughter/daughters are eligible to get benefit @ ₹ 500/- per month under the scheme.
2. The gross annual income from all sources of the family must not exceed ₹ 2,00,000/- to be eligible for getting benefit under this scheme.
3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.
4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
5. The following persons shall be excluded for grant of benefit under this scheme:-

- a) Those who themselves or their children are Income tax/sales tax assesses.
- b) Those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.
- c) Those whose children are professional i.e. a) Doctor, b) Lawyer, c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, and g) Engineer or Architect, h) Contractor etc. (This is only illustrative and all such professionals of a similar nature may also be included).
- d) Those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

An amount of ₹ 1720.00 lakh has been proposed for the Annual Plan 2013-14.

3. Haryana Pension to Widows & Destitute Women (Widow Pension)

The Haryana Pension to Widows and Destitute Women Scheme” was introduced in the year 1979-80. The aim of the scheme is to provide social security to women who are unable to sustain themselves from their own resources and are in need of financial assistance. The rate of pension, which was ₹ 50/- per month, at the beginning of the scheme, was enhanced from time to time and finally to ₹ 350/- per month from 1-5-06. Women above 18 years of age, domicile of Haryana and has no means of livelihood who are deprived of support or care by their husband due to continuance of absence from home or desertion by husband or due to physical or mental incapacity of her husband are allowed assistance @ ₹ 750/- per month. The forms are filled up every month and three thousand beneficiaries are added every month.

A women in the age group of 18 years and above is eligible for grant of pension under the Scheme if she is domicile of Haryana and has been residing in Haryana State for the last 1 year at the time of submission of her application and her own income from all sources is below ₹ 30,000/- per annum and further any one of the three conditions are fulfilled:

- (i) She is a widow; or
- (ii) She is destitute without husband, parents and son(s);or
- (iii) She is destitute due to desertion or physical/mental incapacity of,
 - (a) Husband in case of married woman; or
 - (b) Parents in case other women.

An amount of ₹ 47680.00 lakh has been proposed for the Annual Plan 2013-14.

4. Haryana Handicapped Persons Pension Scheme (Handicapped Pension)

To provide social security to Handicapped Persons, the scheme called “The Haryana Handicapped Persons Pension Scheme” was introduced in the year 1980-81. The aim of the scheme is to provide social security to handicapped persons who are unable to sustain themselves from their own resources and are in need of financial assistance from the State. The rate of pension, which was ₹ 50/- per month, at the beginning of the scheme, was enhanced to ₹ 300/- per month from 1-11-99. The Govt. has enhanced pension to 100% handicapped from ₹ 300/- to ₹ 600/- per month w.e.f. 1-1-2006.

A person in the age group of 18 years and above shall be eligible for grant of handicapped pension @ ₹ 500/- per month and ₹ 750/- per month (for 100% disables), if he/she is a domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application, and his close relatives such as parents, sons are not supporting him/her and his/her annual income from all sources does not exceed the amount of minimum wages of unskilled labour as notified by the Labour Department and circulated by department on year to year basis, and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Snellen) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic Handicap with a permanent disability of 70% and above.
- iv) Mental Retardation with I.Q. not exceeding 50.

An amount of ₹ 9442.84 lakh has been proposed for the Annual Plan 2013-14.

5. Financial Assistance to Destitute Children

The Financial Assistance to Destitute Children Scheme was started in the year 1978. Under this scheme, a child under 21 year of age who had been deprived of parental support by reason of death, continued absence from the house of his father for the last two years or father/mother has been imprisoned for a period not less than 1 year or physically or mentally in capacity of parents and whose parents / guardians income does not exceed ₹ 10,000/- per annum is granted financial assistance @ ₹ 100/- p. m. per child but not more than 2 children preferably who are receiving education in a family. The

administrative department may allow the grant of financial assistance to a third child of both the parents of a children have died or are incapable to care. This assistance ceases to be payable when the children attains the age of 21 years or died or start earning.

An amount of ₹ 3500.00 lakh has been proposed for the Annual Plan 2013-14.

6. Information & Technology (Computerization of I.T.)

An amount of ₹ 20.00 lakh has been proposed for the Annual Plan 2013-14 for purchase of new computers & repair of old computers.

7. Haryana Allowance to Eunuchs Scheme

Keeping in view of the pitiable economic condition of Eunuchs in Haryana. It is proposed to give financial help @ ₹ 300/- per month per eunuch in the State who is socially and economically deprived section of the society.

1. The applicant should be Permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
4. The applicant should not be involved in any unlawful activity.

The definition of Eunuchs shall be as under:-

“A class of male prostitute commonly called eunuchs whose main means of living is by passive pederasty. They dress like woman, part and dress their hair in woman fashion, wear ornaments and adopt most tastes and habits of female. They are of two types:-

1. Hijrahs (Kinner)- They are deprived of their genitalia mostly before Puberty.
2. Zenana – They have their genitalia intact.

An amount of ₹ 1.00 lakh has been proposed for the Annual Plan 2013-14.

8. Haryana Allowance to Dwarfs Scheme

Keeping in view of the pitiable economic condition of Dwarfs in Haryana. It is proposed to give financial help @ ₹ 300/-per month per dwarf in the State who are socially and economically deprived section of the society.

1. The applicant should be Domicile of Haryana State and has been residing in Haryana State for the last 1 year at the time of submission of application.
2. The age of the applicant should not be less than 18 years.

3. The applicant must give a certificate from the Civil Surgeon in support of being dwarf.

The definition of Dwarf shall be as under:-

A male person of 3 feet 8 inch or less height and a female with 3 feet 3 inches or less height (equivalent to 70% handicapped) would be entitled to monthly allowance.

An amount of ₹ 2.00 lakh has been proposed for the Annual Plan 2013-14.

9. Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (ACA)

Under this scheme, persons of 65 years or above age who are destitute, having no others source of income and fall under below poverty line (BPL) family are given pension at the rate of ₹ 200/- per month. They are also paid pension at the rate of ₹ 300/- and ₹ 500/- per month by the State Government under the Old Age Samman Allowance Scheme so as to keep them at par with the other beneficiaries of the State Old Age Samman Allowance Scheme w.e.f. 19-11-07. The present number of beneficiaries under the IGNOAP Scheme is 131326. The Govt. of India has provided ₹ 8395.00 lakh for 2013-14 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 4250.00 lakh has been proposed for the Annual Plan 2013-14.

10. Family Benefit Scheme (ACA)

Under this scheme a BPL family is given financial assistance of ₹ 20,000/- on the death of a primary breadwinner of the family provided his age should be between 18 to 64 years to a void any financial hardship to the deceased family. The Govt of India has provided ₹ 8395.00 lakh for 2013-14 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 1645.00 lakh has been proposed for the Annual Plan 2013-14.

11. Indira Gandhi National Widow Pension Scheme (IGNWPS) (ACA)

This Scheme has been introduced by the Centre Government w.e.f. March, 2009. Widows who are between 40-64 years and belonging to a house hold below the poverty line (BPL) are eligible to receive an amount of ₹ 200/- per month. They are also paid pension at the rate of ₹ 750/- per month by the State Government under the Widow Pension Scheme so as to keep them at par with the other beneficiaries of the Widow Pension Scheme w.e.f. 1-8-09. The identification of beneficiaries under the scheme is under process at district level. The Govt. of India has provided ₹ 8395.00 lakh for 2013-14 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 1800.00 lakh has been proposed for the Annual Plan 2013-14.

12. Indira Gandhi National Disability Pension Scheme (IGNDPS) (ACA)

This Scheme has been introduced by the Centre Government w.e.f. March, 2009. Persons with severe or multiple disability between 18-64 years and belonging to a house hold below the poverty line (BPL) are eligible to receive an amount of ₹ 200/- per month. They are also paid pension at the rate of ₹ 500/- and ₹ 750/-per month, as the case may be, from the State Government under the Disability Pension Scheme so as to keep them at par with the other beneficiaries of the Disability Pension Scheme w.e.f. 1-8-09. The identification of beneficiaries under the scheme is under process at district level. The Govt. of India has provided ₹ 8395.00 lakh for 2013-14 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 700.00 lakh has been proposed for the Annual Plan 2013-14.

13. Govt. Institute-cum-Braille Library for the Blind Boys, Panipat

Govt. Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide maintenance, education and training to such blind children who do not have adequate means for the maintenance, education or training so as to enable them to become self sufficient.

An amount ₹ 2.00 lakh has been proposed for the Annual Plan 2013-14.

14. State Level Home/Project for the Persons with Special Needs, Rohtak

With a view to provide residential and day-care services of medical examination, treatment, education and vocational training to the children with special needs in the age group of 5 years to 25 years maximum for a period of 5 years, a State Level Home/Project for the Persons with Special Needs is being set up at Rohtak. On the basis of building Plan/Map prepared by the Chief Architect, Haryana, the construction of building for this Home has already been completed by the P.W.D.(B&R), Haryana at a cost of ₹ 2.18 crore. This Home will be run by a Government Society under the Chairpersonship of Social Welfare Minister, Haryana having 12 other Government Members. For this purpose, "The Welfare Society for the Home for Persons with Special Needs, Rohtak has been constituted vide Govt. Notification No.982-SW (4)/2007, dated 5-6-2007. This Society has been got registered from the District Registrar, Firms and Society, Rohtak vide Registration No. 104, dated 3-8-2007.

The process for making this Home functional at the earliest possible is under active consideration. The applications for essential posts of this Home have already been invited and received in the department. Appointments to some Group 'A' and 'B' posts have

already been made while interviews for Group 'C' and 'D' posts are being conducted at the level of Divisional Commissioners, Rohtak and these posts are likely to be filled up very shortly on the other hand, the process of providing of furniture, equipment and machinery etc. is also under active consideration and admissions to the Home are likely to be started as soon as the staff is appointed on the remaining posts and furniture, equipment and machinery etc. is provided.

The expenditure for running the Home will be met out on Plan side of the departmental budget by providing grant-in-aid through the Welfare Society for the Home for Persons with Special Needs, Rohtak.

An amount of ₹ 325.00 lakh has been proposed for the Annual Plan 2013-14.

15. Awareness Programme through Workshop, Seminars & Conferences

The persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 has been enacted by Indian Parliament and notified for implementation w.e.f. 7.2.1996. The appropriate Governments have to ensure the implementation of the Persons with Disabilities Act, 1995 by making necessary institutional arrangements and implementing various programmes for the people with disabilities within the limits of their economic capacity and development. The implementation of the provisions of the Act, 1995, require a multi, sectoral collaborative approach of all concerned Ministries of the Central Government / State Government and Union Territories and other appropriate authorities.

An amount of ₹ 5.00 lakh has been proposed for the Annual Plan 2013-14.

16. Establishment of Research Centre/Special School and Recreation Centres for the Disabled

For setting up Special Recreational Centers for the Persons with Disability, the Panchayat & Development Department, Rural Development Department and HUDA shall allot land to the Municipal Corporation at nominal price, which would further be developed by the institution at their own cost.

Panchayat & Development Department, Rural Development Department and HUDA shall allot land to the societies with firm dedication and established track record of at least 3 years preceding the date of application, in the field of research, for setting up Research Centers for the general welfare of the persons with disability.

It is proposed the State Govt. would provide the accessories/equipments to the NGOs for running Recreational centre as grant-in-aid especially to the District Red Cross Societies.

An amount of ₹ 5.00 lakh has been proposed for the Annual Plan 2013-14.

17. Financial Assistance to Non-School going Disabled Children

Presently Haryana Govt. is providing Financial Assistance in the form of scholarship to such disabled children of state who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions and universities etc. and those disabled persons who are above 18 years of age are being provided financial assistance in the form of Handicapped Pension. But there are some mentally retarded children in the age group of 0 to 18 years who are in the category of Profound & Severely retardation, who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These children because of their severity of M.R. are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their Parents also some time find it difficult to look after them properly either due to financial difficulties or otherwise. Keeping this in view a scheme named “Financial Assistance to the Non- School going disabled Children” is conceived aiming at to providing financial assistance.

Eligibility conditions are as follows:-

- (i) A person having physical disability in the age group of below 18 years shall be eligible for grant of Assistance.
- (ii) The applicant should be a domicile of Haryana State and should be residing in Haryana State for the last three years at the time of submission of application.
- (iii) The applicant's close relatives and parents are not in a financial position to support him/ her and the income of his/ her parents, close relatives or his/ her own income from all sources is less than the income as prescribed under the Minimum Wages Act, i.e. ₹ 3510/- p.m. as in 2008.
- (iv) The assistance would not be given to such children who are already receiving assistance under the Scholarship, Unemployment Allowance and Handicapped Pension Schemes being implemented by the Social Justice & Empowerment Department, Haryana.
- (v) The applicant should have the following disabilities:-

(a) Mental Retardation with I.Q not exceeding 35 Medical Certificate duly issued by the Civil Surgeon will have to be produced for (i) to (v) above.

(b) The applicant shall submit proof regarding age of the ward/child in the form of:

Financial assistance of ₹ 300/- per month to every disabled child in the family is provided under this scheme. An amount of ₹ 350.00 lakh has been proposed for the Annual Plan 2013-14.

18. Establishment of Life Long Home for Mentally Retarded Persons (Ghraunda)

National Trust, New Delhi has forwarded a GHARAUNDA scheme under the National Trust Act, 1999 to implement in the State. Under this scheme facility of whole life shelter and maintenance will be provided to the Autism, cerebral Palsy, Mental Retardation and Multiple Disabilities. For setting up/implementation of National Trust will provide ₹ 1.00 crore and the same share will be met by the State Government. State Govt. also provides land for construction of Group Home Centre. National Trust desired acceptance of the State for setting up of these centres. This scheme will be run by the NGOs having vast knowledge/experience in the field of Disabled Welfare and having sound financial position.

Under this scheme the following facilities will be provided to the Disabled Persons:-

- Barrier free environment will be provided to the inmates;
- Healthy diet and hygienic food will be provided 3 times in a day;
- Necessary clothes will be provided free of cost;
- Health services will be provided round the clock like as physiotherapy, medical checkup, speech therapy etc.
- An accidental insurance policy amounting to ₹ 50,000/- for each inmates;
- Educational and Vocational Training facilities will also be provided;
- Recreational and supports facilities;
- Female caretaker will be provided to female inmates separately;
- Complete security arrangement.

An amount of ₹ 10.00 lakh has been proposed for the Annual Plan 2013-14.

19. Deployment of trained caregivers Registered under National Trust

It has often been seen that persons with autism, cerebral palsy, mental retardation and multiple disabilities require constant and life long care of their persons. Care giving families have reported that with the increasing age of the child with disability as well as with the

increasing age of the primary care givers, particularly the mother, providing care becomes more stressful, more demanding, labour intensive, costly and tiring. Very often the families do not wish to institutionalize their disabled members not merely because cost of institutionalization is beyond their economic means but also because there is an emotional binding, which dictates the decision to retain the disabled family member. The object of the National Trust for the welfare of persons with autism, cerebral palsy, mental retardation and multiple disabilities Act, 1999 is to empower families to retain their disabled members within the family and the community.

Therefore, the Haryana State has formulated a scheme of Deployment of caregivers taking care of course content, issues concerning rights and dignity of the persons with disabilities, career prospects and career progression of caregivers, effective arrangement for deployment after training & to provide incentive to make care giving as a preferred career. The scheme will be implemented in the group form i.e. Group Care Centre within their locality so that they can avail these services nearest to their home.

At present, National Trust is running a Scheme of Caregivers Training & Deployment called 'Sahyogi' but the National Trust is not expanding this scheme in other states during current financial year due to lack of funds. In future, the state scheme may be linked with the National Trust schemes.

An amount of ₹ 2.00 lakh has been proposed for the Annual Plan 2013-14.

20. Funding of Local Level Committees

Under the Local Level Committee National Trust is providing ₹ 10,000/- and now the Trust has planned to increase this amount to the tune of ₹ 50,000/- per Distt. Level Committee per annum for publicity material, provision for appointment of staff, organising sensitization public relation activities for motivation of the parents and the persons with disabilities and lastly for the monitoring activities.

The increased amount of ₹ 40,000/- is proposed to be met by the state Govt. and the Trust equally i.e. ₹ 20,000/- by the State Govt. and ₹ 20,000/- by the Trust. Since there are 20 districts in Haryana State.

An amount of ₹ 1.00 lakh has been proposed for the Annual Plan 2013-14.

21. Niramaya (A Health Insurance Scheme for the Welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities)

The National Trust for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities has introduced a Health Insurance Scheme with the

collaboration with ICICI Lombard called “Niramaya” for above four disabilities. The details of the Scheme are as under:

Objective

- To provide affordable Health Insurance to Persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.
- To encourage health services seeking behavior among persons with disability.
- to improve the general health condition & quality of life of persons with disability.

Scheme & Its Coverage

The scheme envisages to deliver ‘Community based’ cover which will

- Have a single premium across age band
- Provide same coverage irrespective of the type of disability
- Insurance cover upto 1.0 lakh and
- All persons with disabilities will be eligible and included and there will be no ‘selection’

The Scheme further envisages that there shall be

- No exclusion of Pre-existing condition
- Same cover as that for other persons
- Services ranging from regular Medical Checkup to Hospitalization. Therapy to Corrective Surgery, Transportation
- Conditions requiring repetitive medical intervention as an in-patient
- Pre & Post hospitalization expenses, subject to limits.
- No pre-insurance medical tests
- Cashless settlements only
- Smart/Biometric cards with not only health data but also provision for other (Micro) financial data

An amount of ₹ 0.25 lakh has been proposed for the Annual Plan 2013-14.

22. Purchase of Institutional Plot/Construction of buildings of Directorate & field offices in Haryana

Social Justice & Empowerment Department, Haryana is being run in private rented building since long time. The Social Justice and Empowerment Department, Haryana is implementing a number of schemes for the welfare of widows & destitute women and their dependents, old and aged, eunuchs, dwarfs, persons with disabilities including mentally retarded, the blind, deaf & dumb and Minority Welfare. The department has a Annual Plan

Outlay of ₹ 175300.00 lakh for the year 2013-14. Under this scheme, a token money of ₹ 100.00 lakh has been kept for purchase of Institutional Plot/construction of buildings of the Directorate & field offices in Haryana.

23. Scheme for grant of Financial Assistance to Government as well as NGOs for Prevention Treatment and Rehabilitation Drug De-Addicts

The prevalence and use of drugs, alcohol and Narcotic Substances has been increasing world wide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. So far as the State of Haryana is concerned, the use of type of drugs used varies in different parts of the State. The most sufferers of this abuse are the middle class as well the poor, who just for the sake of enjoyment for a short time, do not hesitate to spend their hard-earned money which has resulted in destroying families, and breaking the marriages. Accordingly, in order to get rid of this dreaded problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking the prevention measures in this regard.

The State has decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. The Health Department has laid down a standard. Therefore, it is our endeavor to set up Drug De- addiction Centre based on these standards. It will supplement the Government of India Scheme wherever, it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres (ii) upgradation the existing institutions by supplementing the funds received from Government of India.

An amount of ₹ 100.00 lakh has been proposed for the Annual Plan 2013-14.

24. Scheme for issuance of Identity Cards to Senior Citizens of Haryana

The aim of the Scheme is to give honour, respect and due recognition to the Senior Citizens in the society. The Government of Haryana is already extending a number of facilities to its senior citizens. In order to avail the benefits under various schemes of Governments, the senior citizens are required to establish their identity. In order to facilitate them, it is felt necessary to give them Identity Cards so that they can easily get the benefits of these schemes.

Under this Scheme, any person of the age of 60 years and above and who is a domicile of State of Haryana is eligible to apply for the issuance of Senior Citizen Identity Card which shall be provided free of cost. In order to facilitate the supply of application

forms to the eligible applicants, the prescribed form shall be made available by the pension disbursing agencies to the applicants at the time of disbursement of the various Pensions/Allowances. In case any applicant/s fails to come present on the date of disbursement of the pension, then he/she can get the form from the office of Sub Divisional Officer (Civil) / District Social Welfare Officer of their respective areas or it can be downloaded from the web-site of the department i.e. www.socialjusticehry.nic.in.

An amount of ₹ 20.00 lakh has been proposed for the Annual Plan 2013-14.

25. Providing Spectacles Free of Cost to the Senior Citizens (BPL) of Haryana State

It has been felt that the senior citizens especially those living below the poverty line or living in rural areas can not get the proper treatment of the decreasing visibility due to the growing age. This not only affects their visibility but also badly affects their eyes as well as general health.

In addition to this their whole personality is also affected. Therefore, keeping these facts in view as well as to give them respect, the senior citizens (only BPL) of Haryana State will be provided the facility of spectacles.

An amount of ₹ 10.00 lakh has been proposed for the Annual Plan 2013-14.

26. Scheme for setting up of Senior Citizens Voluntary Service Association/Network

Today with the improved life expectancy the demography of the State is also changing because there is an increase in number of persons above the age of 60 years. The population projections for India for the period 1996-2016 made by the Technical Group on Population Projections indicated that 100 million persons will be above the age of 60 years in 2018. Similarly, United Nations had also indicated that there will be 198 million people in 2030 above this age. Today roughly 7-8% of the population in the State is above 60 years of age. Amongst this population group, the majority of the people are in the age group of 60-69 years which can be considered 'as not old.'

The above facts indicate that there is a large human resource available above the age of 60 who are active, creative and can still contribute to the society. These persons have the advantage of rich experience of their lives which can be shared with the society. Therefore, it is very necessary to make them feel that they are still important and are required by the society. This can be done by providing them opportunities for maintaining their separate identity and to restore their self-esteem. It is felt that with a positive frame of

mind backed by long experience they can continue to be creative contributors to the society. An amount of ₹ 20.00 lakh has been proposed for the Annual Plan 2013-14.

27. 50% Concession in Bus Fare in Haryana Roadways Buses to Senior Women Citizens of Haryana

The Haryana Government is always ready to empower the women living in the State of Haryana and for their individual development. In order to provide respect as well as equal opportunities to the women, a number of schemes are being implemented in different fields. For this purpose, women are required to travel from one place to another place. But it has been felt that the senior women (above 60 years of age), when are free from their family responsibilities and have sufficient time, but even then due to economic reasons, they can not undertake journeys. Accordingly, in order to enable them to avail the traveling facility, they are to be provided free bus traveling facility in the Haryana Roadways buses. At present, there are about 6.00 lakh senior women.

An amount of ₹ 1500.00 lakh has been proposed for the Annual Plan 2013-14.

28. Varishtha Nagrik Samman Clubs in Haryana

Senior citizens who today constitute 8% of the population face problems of Social Isolation and family neglect. The Government has to adopt the strategy of strengthening the additional care system and creating new services for social and emotional support to the aged population. The policy of the Government will aim at promoting the concept of productive and healthy aging.

One of the mechanisms of providing better emotional and psychological security is to set up Day Care Institutions. Under the Government of India scheme various NGOs have set up Day Care Institutions in the urban area. In 2008, Haryana Govt. launched a major campaign to set up Senior Citizens Clubs in urban estates. However, rural areas remain neglected in this matter.

The Aims and objectives of the Varishtha Nagrik Samman Clubs are as follows:-

- Facilitate social interaction socio-psychological support structure.
- To create opportunity of learning and sharing experience.
- To provide space of organization of common activities like lectures of health or Yoga or spiritual discourse etc.
- Providing a respectful place for the Senior Citizens of the village which they can call their own and use it for entertainment.

An amount of ₹ 160.50 lakh has been proposed for the Annual Plan 2013-14.

29. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for the welfare of Minority Communities

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The work relating to economic development of minorities was also entrusted to this Nigam from the year 1995-96 and the Govt. of India has also sought State Contribution towards contribution as Share Capital to National Minorities Development Corporation (NMDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam. An amount ₹ 141.50 lakh has been proposed for the Annual Plan 2013-14.

30. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for the welfare of Handicapped

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income-generating schemes. The work relating to economic development of disabled is also entrusted to this Nigam during the year 2009-10 and the Govt. of India has also sought State Contribution towards contribution as Share Capital to National Disabled Development Finance Corporation (NDDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam for the welfare of disabled. An amount of ₹ 141.50 lakh has been proposed for the Annual Plan 2013-14.

31. Planning-cum-Monitoring Cell

This scheme aims at collection of data of various schemes, co-ordination with different departments, preparation of administrative report, preparation of speeches for Chief Minister / Minister, holding of exhibitions, publicity of departmental schemes, printing of news letter, brochures, pamphlets, folders and their circulation and publicity of the schemes through newspapers. An amount of ₹ 20.00 lakh is proposed for the Annual Plan 2013-14.

32. Financial assistance to Kashmiri migrant families settled in Haryana

This scheme is implemented w.e.f. 1.4.2006. Under this scheme those kashmiri families who have migrated from Jammu & Kashmir to Haryana, and are living in various

cities of Haryana will be given financial assistance @ ₹ 2500/-per month per family w.e.f. 1-1-2012. Each family is counted as one unit.

The following are eligible:-

- i) Kashmiri migrant family should be resident of Haryana.
- ii) All the family members should stay together and will be treated as one unit.

Under this scheme financial assistance to the identified family is disbursed like other schemes. An amount of ₹ 20.00 lakh has been proposed for the Annual Plan 2013-14.

33. State Award for older persons

The Government of Haryana is making all efforts for providing social security and for the welfare of the senior citizens in the State. The Government is already paying Old Age Allowance @ ₹ 300/- per month to the aged people who are 60 years or more. The Government is running a Home for the Aged & Infirm at Rewari which has a capacity of 100 inmates. In addition, NGOs are also running six Old Age Homes and 12 Day Care Centres in various districts. At these Centres/Homes facilities like boarding, lodging, medical care, indoor games etc. are provided to the senior citizens.

Keeping in view the above background and being the nodal department for the Welfare of senior citizens, Social Justice & Empowerment Department has been celebrating the occasion every year by organizing a series of seminars /programmes. To encourage and motivate the senior citizens it is proposed to institute the following 5 Awards in the following categories.

- a) Centenarian Award for the individuals who are 90+ years and still working and contributing to the society.
- b) Best Mother Award for the individuals who have fought against all odds so that their children may fulfill their dream.
- c) Courage & Bravery Award to the older people who displayed extra ordinary courage in difficult situations.
- d) Best Panchayat Award to the Panchayat, which have done pioneering work for the cause of the older persons at Panchayat Level.
- e) Lifetime Achievement Award to the senior citizens who have worked in the field of ageing and made significant contribution in the field.

Funds:

- a) Award money @ ₹ 1.00 lakh each.

- b) Celebration expenditure at State level ₹ 2.00 lakh
- c) Publicity expenses ₹ 2.5 lakh

An amount of ₹ 11.00 lakh has been proposed for the Annual Plan 2013-14.

34. Home for Aged, Infirm & Destitute, Rewari

The aim of the scheme is to provide physical, social emotional psychological and economic support to the aged, infirm and destitute with a view to help the aged to continue to be useful active members of the community and to provide affection of adults. Under this Scheme aged, who due to lack of family support and are unable to support themselves and or do not have assured income usually are covered. Beside orphan children (Boys) whose parents are under long term imprisonment or because of death of their parents are also admitted in this home. An amount of ₹ 200.00 lakh has been proposed for the Annual Plan 2013-14.

35. Senior Citizen Clubs in all districts in Urban Area

Department is implementing scheme Senior Citizen Clubs in Rural Areas. Now it has been decided to establish Senior Citizen Clubs in Urban Areas also. For this, an outlay of ₹ 20.00 lakh has been proposed for the year 2013-14.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

36. Scheme of pre-matric scholarship for students belonging to the minority communities (75:25)

The Government of India has proposed a Scheme of Pre-Matric Scholarship for Students belonging to the Minority Communities. The Salient Features of the Scheme are as under:-

The Scheme envisages a funding pattern of 75:25 ratios between the Centre and States to begin with. It is likely to be made 100% Centrally Funded Scheme later on.

1. The number of Scholarships has been fixed on the basis of the 2001 Census of Minority population in the States.
2. Unlike SC/ST Scholarship Schemes where scholarships are awarded to all the students applying for it, the Pre-Matric Scholarship for Minority Communities will be awarded only to Meritorious Students. It will be governed by the following conditions-
 - a) 50% marks for eligibility since it is a scheme only for meritorious students.
 - b) Limiting the Scholarships to only two children in a family.
 - c) 30% of earmarking for Girls.

An amount of ₹ 170.00 lakh has been proposed for the Annual Plan 2013-14.

37. Aam Aadmi Bima Yojana/ Janashree Bima Yojana (New Scheme 50:50)

Aam Aadmi Bima Yojana is a Government of India Scheme which is meant for rural and urban BPL beneficiaries or families marginally above the poverty line. Under this scheme death and disability cover would be provided by the Life Insurance Corporation of India to the head of family (Below Poverty line) / marginally above the poverty line or one earning member of the family in the age group of 18 to 59 years. Both the schemes provide insurance cover for a sum of ₹ 30000/- on natural death, ₹ 37500/- on partial permanent disability due to accident and ₹ 75000/- on death or total permanent disability due to accident. Being a government of India scheme the Central Govt. will bear 50% of the premium of ₹ 200/- per year per person and the remaining 50% i.e. ₹ 100/- is to be paid by the State Government. Add on benefit of Scholarship @ ₹ 100/- pm for each child (maximum of two children) studying between ix to xii standard including ITI courses.

Budget provision of ₹ 1850.00 lakh has been kept as State Share for the year 2013-14 and equal amount will come from Social Security Fund of Government of India

CENTRALLY SPONSORED SCHEMES (100%)

1. Scheme of Post-Matric Scholarship for Students Belonging to the Minority Communities

Ministry of Minority Affairs has launched a Scheme of Scheme of Post-Matric Scholarship for Students Belonging to the Minority Communities, as notified by the Central Government i.e. Muslims, Christians, Sikhs, Buddhist and Parsis, pursuing higher education, from class XI upto Ph.D, and technical and vocational courses of Industrial Training Institutes/Industrial Training Centres (affiliated with NCVT) in Government school/college/institute or school/college/institute recognized by appropriate authority for Post-Matric Scholarship to be awarded by the Ministry of Minority Affairs, Government of India.

Object:

The objective of the scheme is to award scholarship to the meritorious students belonging to economically weaker sections of minority communities to enable them to pursue higher education from class XI to Ph.D, and technical vocational courses of class XI and XII level for enhancing their employability. The scholarship is to be awarded for studies in India only.

Conditions for scholarship:

- a) Scholarship will be given to the students, pursuing studies from class XI to Ph.D. from Government/recognized private school/college/institute including technical and vocational courses of class XI and XII level in Industrial Training
- b) Institutes/Industrial Training Centres affiliated with the National Council for Vocational Training.
- c) Maintenance allowance will be credited to the student's bank account.
- d) To be eligible, students should have not less than 50% marks in the previous final examination. Students from BPL families, having the lowest income shall be given preference in the ascending order.
- e) A scholarship holder under this scheme will not avail of any other scholarship/stipend for pursuing the same course.
- f) The annual income, from all sources, of the students parents or guardian should not exceed ₹ 2.00 lakh.
- g) 30% of scholarships will be earmarked for girl students. In case girl students are not available then the scholarships earmarked for them will be awarded to, eligible boy students.
- h) Scholarships will not be given to more than two students in a family.

An amount of ₹ 120.00 lakh has been proposed for the Annual Plan 2013-14.

2. Merit-cum-means scholarship scheme for students of Minority Communities

The Ministry of Minority Affairs, Government of India has launched Merit-cum-Means Scholarship Scheme for Minority Communities under which Scholarships would be provided to poor and meritorious students belonging to Minority Communities for pursuing Technical and Professional Courses at degree and post-graduate levels from a recognized institution. The number of scholarships for the State of Haryana would be 129 for Muslims, 124 for Sikhs, 3 for Christians and one for Buddhists.

Conditions for Scholarship:

- i) Financial assistance will be given to pursue degree and/or post graduate level technical and professional courses from a recognized institution. Maintenance allowance will be credited to the student's account. The course fee will be paid by the State Department directly to the institute concerned.
- ii) Students who get admission to a college to pursue technical/professional courses, on the basis of a competitive examination will be eligible for the scholarship.

- iii) Students who get admission in technical/professional courses without facing any competitive examination will also be eligible for scholarship. However, such students should have not less than 50% marks at higher secondary/graduation level. Selection of these students will be done strictly on merit basis.
- iv) Continuation of the scholarship in subsequent years will depend on successful completion of the course during the preceding year.
- v) A scholarship holder under this scheme will not avail any other scholarship/stipend for pursuing the course.
- vi) The annual income of the beneficiary/parent or guardian of beneficiary should not exceed ₹ 2.50 lakh from all sources.
- vii) 30% scholarships will be reserved for girls of each minority community in a state which is transferable to male student of that community in case of non-availability of female candidate in that community in the concerned state.

A student residing in a particular State/UT will be entitled for scholarship under the quota of that State/UT only irrespective of his place of study. An amount of ₹ 125.00 lakh has been proposed for the Annual Plan 2013-14.

3. Scheme for the Development of Minority Concentration Districts, Mewat and Sirsa

The Government of India, Ministry of Minority Affairs has identified 90 Minority Concentration Districts consisting of substantial minority population and which are relatively backward in terms of socio-economic indices and basic amenities, compared to the national average. It has been decided to implement a Multi-Sectoral Development programme for these districts to address the 'development deficits' of these districts. The team of Indian Council of Social Science Research (ICSSR), New Delhi has been assigned the task of carrying out a baseline surveys in these districts. The ICSSR has engaged Research Institute affiliated with it, to conduct the survey.

An amount of ₹ 2000.00 lakh has been proposed for the Annual Plan 2013-14.

8.11.23 WOMEN AND CHILD DEVELOPMENT

An outlay of ₹ 30000.00 lakh has been proposed for Women & Child Development Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. **Integrated Child Development Services Scheme (State Plan)**

Under ICDS State Plan following are included.

a) **Best Mother Award**

There is common saying that,” as God can not be physically everywhere so he made Mothers”. It is the mother who helps in blossoming the child’s personality by showering her love and care, healthy upbringing of the child, shaping the life of the child skillfully by bringing about the latent qualities and talents of the child efficiently and providing a hygienic safe and conducive environment to child.

To encourage mothers for proper rearing of their children, especially the girl child it is proposed to give recognition to such mothers who are already doing so, by starting the scheme of Best Mother award.

Best Mothers who fulfill the eligibility criteria will be chosen on the basis of interview conducted at circle and block levels. For each circle and block, 3 best mothers having at least one girl child will be selected for 1st, 2nd and 3rd prizes who will be given prizes of ₹ 1000/-, ₹ 750/- and ₹ 500/- respectively at block level and ₹ 500/-, ₹ 300/- and ₹ 200/- respectively at circle level. Best mother Award function will be organized at each circle and block level.

A sum of ₹ 26.77 lakh has been proposed for the year 2013-14.

b) **Sports Meet for Women**

As far as sports activities are concerned apart from few opportunities available at schools/colleges, rural women are hardly exposed to sports and recreation. Hence the scheme of Sports Meet for Women was started during the year 2005-06 at block level. District level sports meets was also started from 2006-07 under which 3 prizes @ ₹ 1000/-, ₹ 750/- and ₹ 500/- for each event are given to winners in each district for securing 1st, 2nd, & 3rd position respectively and at block level 3 prizes @ ₹ 500/-, ₹ 300/- and ₹ 200/- for each event to 3 winners. From the year 2009-10 Annual State Sports Meet has been organized in which winners holding 1st position at district level in all the events

participates and 1st prize of ₹ 3100/-, 2nd prize of ₹ 2100/- and 3rd prize of ₹ 1100/- is given. ₹ 500/- is given to all the participant in the Annual Sports Meet. Under this scheme a total of 18873 prizes have been given.

Year	Financial Expenditure (State Plan) (₹ in lakh)	Physical Achievement No of prizes
2005-06	17.40	1740
2006-07	23.00	2205
2007-08	24.55	2355
2008-09	23.04	3297
2009-10	23.15	3297
2010-11	29.04	2919
2011-12	30.77	3060
2012-13 (Budget)	39.38	

A sum of ₹ 41.06 lakh has been proposed for the year 2013-14.

c) Sakshar Mahila Smooh (SMS)

The State Government has formed a rural registered NGO named “Sakshar Mahila Samooh” (SMS) i.e. a group of educated women in every village to lend the necessary resource support to the Gram Panchayat and its subcommittee for effective discharge of the functions assigned to them. The sub committees have organized and enrolled all educated women who are atleast matriculates including school going girls at plus 2 stage and former members of Balika Mandals under Kishori Shakti Yojana. SMS generates awareness on key issues of sex ratio, literacy, universalization of elementary education, health and nutrition, opportunities for economic empowerment for women, hygiene, sanitation and environment and schemes run by the Government for women, girls, children and village community.

A sum of ₹ 15.00 lakh has been proposed for the year 2013-14.

d) Constitution of Village Level Committee

To insure decentralized implementation of the programme pertaining to Women & Child Development Department, the Village Level Committee has been constituted across the state. The members of the committee are all women panches, one lady school teacher, Multi Purpose Health Worker (Female), Pardhan of Mahila Mandal, SHG Leader (from each SHG), ASHA, Representative of war widow, if any, Three educated adolescent girls (one from scheduled Caste), Representative of NGO/Social Activist working in the village if any, Village Chowkidar, All Anganwadi Workers. Where Sarpanch is a Woman, she

would Chair the Committee otherwise Woman panch nominated by the Gram Panchayat would Chair the Committee.

❖ The year wise detail is as under:-

Year	Financial Expenditure (State Plan) (₹ in lakh)	Physical Achievement No of VLCs
2006-07	340.00	6150
2007-08	340.00	6170
2008-09	335.03	6173
2009-10	154.55	6280
2010-11	118.30	6033
2011-12	5.00	6033
2012-13	14.00	

A sum of ₹ 14.00 lakh has been proposed for the year 2013-14.

e) Providing Furniture (Small Chair & Table)

The scheme started in the year 2007-08. Under the scheme Small Chair & Table are being provided in each AWCs 16 Chairs and 4 Tables). 13250 AWCs have been covered under the scheme. Scheme is required to be continued till all 25699 AWCs are covered during the current year i.e. 2012-13, 1875 AWCs will be covered

A sum of ₹ 200.00 lakh has been proposed for the year 2013-14.

f) Providing Swings to Anganwadi Centres

Haryana Govt. has approved to provide Swings in two thousand Anganwadi centres per year and 9500 AWCs have been provided swings i.e. super slide seniors, three way rockers and sea-saw in each AWC

The Scheme started in the year 2007-08. Under the scheme swings (See-Saw, Three way rocker & Slides) are being provided in each AWCs. The scheme is required to be continued till all 25699 AWCs are covered.

A sum of ₹ 171.67 lakh has been proposed for the year 2013-14.

g) Award for Improving Declining Sex Ratio

Awards to the 3 districts showing maximum improvements in the sex ratio would be given every year. The scheme started in the year 2006-07. Under the scheme 3 awards to best distt. are being given @ ₹ 5.00 lakh, ₹ 3.00 lakh and ₹ 2.00 lakh to those districts who have shown maximum improvement in sex ratio.

A sum of ₹ 10.00 lakh for the year 2013-14.

h) Nutrition Awards

To motivate the people and to give recognition to the districts who have brought improvements in nutritional status of children, nutrition awards are being given to three districts standing 1st, 2nd, 3rd @ ₹ 2.00 lakh, ₹ 1.00 lakh and ₹ 50,000/- respectively.

A sum of ₹ 3.50 lakh has been proposed for the year 2013-14.

The total allocation of ₹ 482.00 lakh has been proposed under ICDS scheme for the year 2013-14.

2. Ladli

In order to combat the menace of sex ratio a scheme named Ladli has been introduced by the present Govt. in Haryana State. Under the scheme a second girl child born on or after 20.8.2005 is given benefit of ₹ 5000/- per year for five years State Govt. has decided to invest this amount in group scheme Ladli of Life Insurance Corporation of India from August 2008 and the matured amount of approximately ₹ 1.00 lakh @ the current rate of interest i.e. 9.40% is given to the girl after completing the age of 18 years and she should be unmarried at that time.

This scheme is very liberal as all eligible families will be provided benefit irrespective of caste, creed, religion, income and no. of sons. Further, if the parents are receiving benefit under any other scheme, even then, they are entitled to avail benefit under this scheme.

All parents resident of Haryana, or having Haryana domicile, whose 2nd girl child/twin/multiple girls children born on or after 20th August, 2005 are eligible for the benefits in the scheme irrespective of their caste, creed, religion, income and number of sons. Name of the 2nd girl child/twin/multiple girls must appear in the list supplied with Programme Officers to LIC after considering all eligibility criteria as per Ladli Scheme.

- In special cases where twin/ multiple girls are born after the birth of 1st girl child, the contribution would be (@ ₹ 2500/- per girl child for all the live girl children). Provided further, that in case of death of any girl child, benefit of that particular girl child only, may be stopped till the number of live girl children in the family is two. Under the scheme 183069 families have been covered since the inception of the scheme and a total sum of ₹ 254.82 crore has been spent.

A sum of ₹ 6000.00 lakh has been proposed for the year 2013-14.

3. Improving Infants and Young Child Feeding

Malnutrition, poor maternal and adolescent nutrition, gender discrimination are major problems which require immediate attention and addressed to as every fourth infant born in India has Low Birth Weight & every second child is malnourished, reflecting inadequate caring practices related to health, hygiene, infant and young child feeding, care of girls and women.

According to NFHS-II, in Haryana breastfeeding within one hour was initiated by 11.7 percent of infants which reaches 31.1% within 24 hour period. Also 76.5% mothers squeeze their first milk from breast and only 47.2% infants of 0-3 months are exclusively breastfed. Breastfeeding is a critical entry point for ensuring children's rights to grow and develop to their full potential.

Position of optimal infant and young child feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development for which the scheme for Improving Infant and Young Child Feeding has been started with the following objectives:-

- i) to assess the status of infant and young child feeding practices in Haryana State.
- ii) to give training to grass root level ICDS functionaries on Infant and young child feeding practices to achieve the goals set at 10th Five Year Plan for Haryana.
- iii) To create awareness on optimal Improving Infant and Young Child Feeding.

A sum of ₹ 20.00 lakh has been proposed for the year 2013-14.

4. Gender Sensitization Programme

The village community in general and women in particular come into frequent contacts with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationist, Panchayati Raj Personnel and Police etc. These officials often lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. Efforts at empowerment get diluted in the absence of support from service providers. It is therefore, important to sensitize them.

The scheme started in the year 2005-06. Under this scheme the rural community, members of VLSc/ SMSs are trained under Gender Sensitization programme being organized at Distt./block level through Women Studies Research Centre Kurukshetra University, Kurukshetra.

A sum of ₹ 17.00 lakh has been proposed for the year 2013-14.

5 Grant-in-aid Voluntary Organization working in the field of Child Welfare (Juvenile Justice Fund)

In pursuance of the provisions contained in section 61 Juvenile Justice 2000 and its amendment Act 2006 Haryana Juvenile Justice Rule 2009 have been notified. As per rule 92 Juvenile Justice fund is functioning for the following purposes:-

- to implement programmes for the welfare rehabilitation and restoration of juveniles or children.
- to pay grant-in-aid to non- governmental organizations;
- to meet the expenses of State Advisory Board and its purpose.
- to do all other things that are incidental and necessary for the above purposes.

A sum of ₹ 10.00 lakh has been proposed for the year 2013-14.

6. Skill building and Rehabilitation of Juvenile Estt. of work library, play ground and education centre

In consonance with section 8 of juvenile Justice (Care and Protection of Children) Act, 2000, three Observations Homes have been set up at Karnal (for Girls) and at hisar, Ambala and Faridabad (for Boys). Further one Special Home (for Boys) has been established at Ambala under Section 9 of the ibid Act for juveniles who have been convicted by the court of competent jurisdiction.. The State Government has also constructed one State after Care Home for Boys at Sonapat under Section 44 of the Act with the objective to rehabilitate the juveniles after they leave the Special Homes on the expiry of their sentence and also the inmates of the Children Home to enable them to channelize their energies in a positive manner.

A sum of ₹ 1.00 lakh has been proposed for the year 2013-14.

7 Awards for Rural Adolescent Girls

In order to encourage rural girls for pursuing higher education, 3 girls from each block, will be given an award of ₹ 2000/-, ₹ 1500/- and ₹ 1,000/- for 1st, 2nd and 3rd position respectively and who have passed their matriculation examination conducted by Haryana State Education Board from schools in rural areas. Scheme started in the year 2005-06. The scheme has been amended in which awards of ₹ 2000/-, ₹ 1500/- and ₹ 1,000/- for 1st, 2nd, and 3rd positions in districts in Central Board of School Education and in Haryana School Education Board.

The scheme started in the year 2005-06 and the scheme is required to continue A sum of ₹ 8.00 lakh has been proposed for the year 2013-14

8 Protection of Women's from Domestic Violence (Setting-up of Cells)

The Law & Legislative Department of Govt. of India has published the Act and as per section 8 & 11 of the Act, State Govt. has decided to appoint Protection Officers along with supporting staff in 20 district headquarter in Haryana. For effective implementation of the Act Hon'ble CM has already approved the proposal of the Department as New Scheme. The notification of this scheme has been issued. Special Cells for Women and Children have been established where the PPOs are located along with their subordinate staff to work on the issue of Domestic Violence against Women and Child Marriages and ensure effective implementation of PWDV Act and PCM Act.

The scheme started in the year 2007-08. The Law and Legislative Deptt, Govt. of India notified the Protection of Women from Domestic Violence Act (PWDV) Act 2005 and Prohibition of Child Marriage (PCM) Act 2006 and as provided under the Acts, the State Govt. decided to appoint Protection cum Child Marriage Prohibition Officer along with subordinate staff in 21 District Headquarters in Haryana. The Deptt. has appointed one Consultant and subordinate staff at HQ. A monthly report in the prescribed format is being received from PPOs at State Headquarters. The state report on the implementation of PWDV Act is being sent to Govt. of India on quarterly basis.

The scheme started in the year 2007-08. Since as per provision of 8 & 11 of the act, The Govt. is required to provide necessary assistance to aggrieved persons in the state and hence the scheme is required to continue. The Department has proposed one post of Assistant protection officer cum Councilor in each District Head Quarter & one post of project Officer at HQ increased in the Honorarium of existing staff. The proposal was approved by Hon'ble CM & approval of FD/Planning is under process.

A sum of ₹ 150.00 lakh has been proposed for the year 2013-14.

9 Strengthening the Voluntary Sector (Training-cum-Production Centre and Stipendiary Scheme)

The National perspective Plan formulated by the Ministry of HRD highlight the role of voluntary sector in women's empowerment & child welfare. The development scenario both at national as well as international level has not only shown the achievements of the non- governmental organizations but also the International Women's Conferences

have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making friendly policies and programmes.

Since, the financial position of NGOs in Haryana is not good and largely depend upon Govt. funding. It has therefore, been decided that the financial assistance being provided to NGOs under Strengthening the Voluntary Sector Training cum Production Centres be enhanced to ensure NGOs participation in the development and empowerment of women & child welfare. The scheme earlier meant for the grant in aid for those NGOs which are working for women empowerment but the Govt. has changed the nomenclature of the scheme and now NGOs working in the field of child welfare has also been included and also the scheme has been split in part – A & part – B in which part – A cater the need of Govt. supported NGOs and part – B other NGOs.

A sum of ₹ 100.00 lakh has been proposed for the year 2013-14.

10 Relief and Rehabilitation of Acid Victim

Objective of the Scheme

To provide adhoc relief, medical reimbursement and rehabilitation services to women acid victims.

Eligible Beneficiaries

- Only the victims facing acid attack after the launching of the scheme is eligible.
- The scheme is to cover all girls and women acid victims residing in Haryana where an applications has been filed either by the victim or by heir claiming on her behalf in cases where the victim herself is disabled to make an application.

For considering the claims and awarding compensation/relief/rehabilitation, the District level and State level Committee for Relief and Rehabilitation of Women Acid Victims has been constituted. These committees will decide the compensation pay to the victim.

1. The payment of the medical reimbursement would be made through bank draft to the victim/legal heir through the concerned Programme Officer of the WCD Department.

Rehabilitation

- The severe acid victim should be treated in disabled persons category as per certified from the Medical Board of the concerned District.
- If any victim needs rehabilitation services can seek the support from following Swadhar Shelter Homes already running in Haryana State.

Sr.No.	Name of Organization & Address
1)	Modern Education Society, Kharkhoda, Sonapat
2)	Adarsh Rural Dev. Society, 30, Kadarapur , Distt. Gurgaon
3)	Akhil Bhartiya Nav Yuvak Kala Sanghm, 54, Foota Road, Vidya Nagar, Meham Road, Bhiwani
4)	Society of All Around Human Dev., H.No.378, Ward No.9, Vivekanad Nagar, Bahadurgarh. Jhajjar
5)	Mata Sita Rani Sewa Sansthan , Panipat , Haryana
6)	Bharat Vikas Sangh, 1674/22, Shri Nagar Colony, Rohtak,
7)	Haryana Nav Yuvak Kala Sangham, H.No.48, Sec-1, Rohtak

- In case the victim needs plastic surgery the victim is entitled for medical reimbursement only if she undertakes this surgery at PGI, Rohtak/Chandigarh and in AIIMS, Delhi. The 100% of the total cost of the surgery would be met by the WCD Department.

This scheme has been included in Annual Plan 2011-12.

A sum of ₹ 25.00 lakh has been proposed for the year 2013-14.

11. Rashtriya Swasthya Bima Yojana

RSBY is a Government sponsored scheme for the BPL population of India. The majority of the financing, about 75 %, is provided by the Government of India (GOI), while the remainder is paid by the respective state Government. Government of India's contribution is 90% in case of North –Eastern State and Jammu and Kashmir and respective state Governments needs to pay only 10 % of the premium. The fund under the Central Share has not been proposed as labour deptt. is paying the central share for BPL family.

Beneficiaries need to pay only ₹ 30/- as the registration fee. This amount shall be used for incurring administrative expenses under the scheme.

Under the scheme the Anganwadi workers having 5 years satisfactory performance may be covered and the entire premium of the ₹ 750/- per annum per person may be paid by the State Govt. to other than BPL category which are being covered under Rashtriya Swasthaya Bima Yojana with central Govt. assistance.

A sum of ₹ 25.00 lakh has been proposed under the scheme for the year 2013-14.

12. Haryana Women Development Corporation (HWDC)

HWDC was incepted in Haryana with a view to promote activities for women's development, awareness generation, vocational training and arrange institutional finance for self employment of women. The authorized share capital of the corporation was ₹ 15.00 crore which was increased by the Govt. to ₹ 30.00 crore. To make women economically independent, more and more women are required to be canalized into income generating activities. But the women, without resources are incapable of starting their ventures.

It may also be mentioned that since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs/ SMS are emerging at the village level, Unless, these women's groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, HWDC can play a vital role through its loaning scheme.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year not only to give direction and strength to the existing SHGs/ SMS but also to motivate more and more women to take up income generation activities to become productive members of the society.

Education Loan Scheme

Haryana Women Development Corporation has decided implement Education Loan Scheme for female students w.e.f. 1st April, 2007, with a view to encourage women/girls belonging to Haryana State to pursue higher education at Graduate/Post Graduate/ Doctoral/Post Doctoral level in the country and abroad.

Due to higher fee of the private institutes and rate of interest of banks parents/Guardians often can't afford to send their daughters/dependent females to pursue higher education. Corporation are being provided interest subsidy to the tune of 5% per annum to the banks, thus reducing interest burden on the student/guardian.

Sanitary Napkin under Revolving Funds Scheme

Pattern of assistance under revolving funds scheme has been changed to accommodate sanitation napkin units to be established to SMS/SHGs in all districts of Haryana.

The new pattern of assistance is as under:

1. Loan for eligible SMSs/ SHGs are available upto ₹ 1.00 lakh from corporation @ 4% per annum interest, whose recovery will be made in 5 years in equal monthly

installment. Sanitary Napkins manufactured by the groups will be purchased by Health Department @ ₹ 2/- per pad from groups in which ₹ 1/- only will be paid from the Health Department as subsidy and ₹ 1/- borne by beneficiary/ buyer. As present sanitary napkin units have been started in 21 districts and 1 unit in each block in Haryana.

Rehabilitation of female sex worker

The Haryana Govt. has approved the scheme of rehabilitation of female sex workers under which the capacity building programmes / training are to be conducted to rehabilitate these female sex workers. The scheme started in the year 2011-12. The scheme will be implemented through Haryana Women Dev. Corp. Under which a corpus will be created. The scheme will be funded under grant-in-aid to corporation under subsidy component.

A sum of ₹ 350.00 lakh has been proposed for the year 2013-14.

13. Home-cum-Vocational Training/Production Centres for Young Girls and Destitute Women and Widows

The department is running three homes for widows and destitute women at Karnal, Rohtak and Faridabad to provide accommodation, maintenance and clothing allowance & education & training to the young widows and destitute women for their rehabilitation. In these Homes the following categories of persons are maintained:-

1. Young widows including deserted wives and their dependents.
2. Families of persons suffering from TB and mental disorder/disease who are unfit for earning and have no means of income and their dependents.
3. Orphan/un-attached girls.

Dependent sons are maintained up to the age 14 years and in case of girls they are maintained up to the age of 25 years or till their marriage or up to the date they are employed whichever is earlier.

To make the women self reliant, they are being provided vocational training in the Crafts of Tailoring, Embroidery, Khaddi Weaving and Canning by the expert technicians. The funds under the scheme are being proposed for the maintenance and alteration / addition in the training centres under the 4235 capital outlay.

A sum of ₹ 50.00 lakh has been proposed for the year 2013-14.

14. Construction of Anganwadi Centres

The scheme of construction of buildings of Anganwadi Centers was started during the year 2002-03 with an objective to provide clean and peace full environment to the children and Women beneficiaries of ICDS and other related schemes at village level and to create assets for them. AWC is not merely an AWC but a focal point for village women where they can feel themselves free and can discuss freely.

This Scheme was started on sharing basis with Govt. of India since 2003-04 from which Govt. of India provided ₹ 93,750/- per Anganwadi Centre as central share, whereas the unit cost of construction of one Anganwadi Centre building was ₹ 2.33 lakh. Out of which ₹ 25,000/- was to be provided by concerned Gram Panchayat alongwith 200 sq. yards land free of cost and State Govt. provided ₹ 1,14,250/- as State Share. This scheme was implemented up to the year 2005-06 after that Govt. of India has not provided funds further under the scheme.

Now, since 2005-06 the State Govt. is implementing this scheme from its own resources and now the cost of construction of per Anganwadi centres is ₹ 8.50 lakh.

The Haryana State Govt. has realized that Anganwadi running in its own building will facilitate better implementation of various schemes of women, children and girls. To achieve this State Govt. has spent ₹ 128.00 crore for the construction of 3147 Anganwadi buildings. The State Govt. has also increased the resources for the construction of Anganwadi building by taking the NABARD assisted project RIDF-XVI and XVII worth ₹ 164.00 crore for the construction of 1930 Anganwadi buildings. Out of these 1930 Anganwadi building 188 Anganwadi will start functioning in own construction building by 31.03.2013. During the year 2012.13, funds of ₹ 49.32 crore has been released under NABARD assisted RIDF XVI and XVII project. State Govt. is also proposing NABARD assisted RIDF XVIII project worth ₹ 400.00 crore for the construction of 4705 Anganwadi buildings for the years 2013-14 to 2015-16 (3 years). Out of this ₹ 400.00 crore, ₹ 133.30 crore is proposing for the year 2013-14 for the construction of 1568 Anganwadi buildings.

A sum of ₹ 18662.00 lakh has been proposed for the year 2013-14 to construct 2195 AWCs as under:-

State Fund	- ₹ 400.00 lakh
NABARD RIDF XVI	- ₹ 1600.00 lakh
NABARD RIDF XVII	- ₹ 3332.00 lakh
NABARD RIDF XVIII	- ₹ 13330.00 lakh
Total	- ₹ 18662.00 lakh

15. Construction of Homes under JJ Act. (Remand/ Observation Home)

As per instruction of Ministry of Women and Child Development, Govt. of India, Juvenile Justice (Care and Protection of Children) Act 2000 has been enforced in the State of Haryana w.e.f. 1.4.2001. Observation Homes, Special Home, State after Care Home set up by Govt. have been notified under the provisions of the New Act. Children Homes and Shelter Homes set up at Chhachhrauli and Rewari through district branches of Haryana State Council for Child Welfare. Haryana Juvenile Justice (Care & Protection of Children) Rules 2009 have been notified vide notification dated 14.09.2009. The state Govt. has constructed new two observation homes at Distt. Ambala & Hisar. With the launch of ICPS scheme, the component is being covered under the scheme but the norms of construction of homes fixed by the GOI is less. The state Govt. has approved the scheme to meet out the balance construction cost of the homes to be constructed in other Districts.

The State Govt. has also constructed new building of observation home, Ambala, Hisar and State After Care Home at Sonapat. There is proposal of constructing Observation Home in Karnal with a capacity of 50 children, Special Home, Madhuban (Karnal) capacity of 25 children and 4 children Home Rohtak, Hansi (Hisar), 2 in Gurgaon with capacity of 50 children.

A sum of ₹ 700.00 lakh has been proposed for the year 2013-14.

16. Communication and Publicity (Planning-cum-Monitoring Cell)

Efforts are being made to meet the multifarious needs of children and women through various schemes and programmes and through convergence. The Government has accorded priority to women and children in the development programmes. But various indicators reveal that the fruits of development have not flow to women and children due to existing of social impediments in the development process which include certain practices, behavioral patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons about the low status of women in the society and low nutritional and health status of children is attributed to lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and community empowerment which will be area specific, need based and target oriented with a focus on child survival, protection and development, areas of behavioral concern and empowerment of women. Various New schemes like Ladli, Gender Sensitization Programme, Awards to Rural Adolescent Girls, IYCF, sport meet, protection of women from Domestic violence

and some existing schemes like ICDS, KSY, Construction of AWCs, are being implemented by the department. Publicity/ Research branch of the department is working not only for the publicity of schemes through publication and printing of brochures and booklets and Publicity of schemes through advertisement in news papers and through broadcasting of jingles from A.I.R. Rohtak, Hissar & Kurukshetra but also dealing with many other subjects like IT Plan, Website, Right to Information Act, Vidhan Sabha Matters, State Secretaries/ Govt. of India's level meetings, Cabinet meetings, Exhibitions, C.M. Review, C.M. announcements, Departmental Activities Notes and DPR matters etc. Hence, due to excess work, it is very difficult to carry out the work of Research /Monitoring and Evaluation. At present there is urgent need to establish a Monitoring Cell for monitoring, analysis and evaluation of all new and existing schemes of the department.

The scheme was renamed as Communication & Publicity in the year 2005-06 earlier it was Planning cum Monitoring Cell. The scheme is required to be continued as department has started many new schemes/ programmes/ initiatives. All the schemes/ programmes/ initiatives for welfare of women & children started by the department are to be publicized through this scheme by giving advertisements in News Papers, through broadcasting of jingles, conducting of Nukar Nataks/ Play etc.

A sum of ₹ 45.00 lakh proposed for the year 2013-14.

17. Staff for Headquarter (Information Technology)

The staff provided at headquarter of the Directorate of Women & Child Development is meant for the execution and implementation of various schemes for welfare, upliftment of Women and Children and aims to provide better and quicker services to weaker sections of the society. This staff has been transferred under non-plan side being committed liability.

The planning Commission Govt. of India had desired that 2-3% of total plan Outlay should be earmarked for information & Technology Sector.

The Directorate of Women & Child Development Haryana plays a Major role to provide a focus on the status of Women children by launching various schemes at the grass root level. In order to effectively and efficiently pursue the mandate given to the department especially to improve the status of women & children, the department maintains regular coordination with the Govt. of India for release of funds under various schemes to monitor the schemes effectively and bring transparency in the day to day functioning to disseminate information timely to different departments of the State/ Centre

Govt. and other agencies and percolate IT for Women & Child Development, Haryana. Hence there is a need to implement information technology in women & Child Development Haryana at different levels.

Computers have been provided to 21 Programme Officer, district headquarter and CDPO offices of 20 district in two phases of the IT Plan. The Govt. of India had approved the 11 projects and in these projects computers and others devices have been provided. Now, in many projects & cells computers & others devices are required to be replaced during the year 2013-14.

A sum of ₹ 10.00 lakh for the year 2013-14 under the scheme to provide more computer/Software to the field offices.

18. Future Security Scheme of Insurance for Anganwari Workers/ Helper

The scheme of Anganwadi Suraksha Bima Yojana has been approved by the State Govt. The scheme is for the Anganwadi Workers and their Helpers. Under the Scheme Govt. invest ₹ 100/- P.M. each per Anganwadi worker/Helper.

The scheme is having following features :

- ❖ The scheme is applicable for all Anganwadi workers of Anganwadi Centres & Mini Anganwadi Centres & helpers, who have completed one year of service as on 1-1-2008.
- ❖ All the Anganwadi Workers/ Helpers would be offered a sum assured to the tune of ₹ 50,000/- in a uniform manner.
- ❖ The contribution to be given by the Government is divided into two parts. i.e. Risk premium part and Savings part. Risk premium part would be utilized to extend the insurance cover, in case of unfortunate death while the Savings part would be credited into individual members' accounts to be maintained with LIC of India. A per latest decision, the risk premium would form 17% and the savings part would be 83 % of the contribution of ₹ 100 /- per month i.e. ₹ 1200/- per annum.
- ❖ The following benefits would be paid at the time of exit:

Exit at 60 years of age/ Resignation	: Saving portion + interest
Exit in case of death	: Uniform Insurance cover of ₹ 50,000 + saving portion + interest.
Exit in case of Termination	: Saving portion + interest – recoverable dues of the Government.

- ❖ Government of Haryana or any designated authority would be the Master Policy holder and would be responsible to remit the contribution and the list of beneficiaries.
- ❖ Programme Officer, ICDS District level may be a designated Officer, through whom the benefits would be claimed from LIC of India, Pension & Group Unit, Chandigarh.
- ❖ The scheme is an open-ended scheme. All new persons joining as Anganwadi worker for Mini Anganwadi Centre or Anganwadi Centre and helper would be eligible to become the beneficiary in the above scheme. Only after completed of one year of service or from the date of annual renewal date i.e. 1st January, every year, whichever is later.
- ❖ On receiving the complete claim papers, LIC of India would ensure the claim settlement immediately. The claim papers would include a one page 'Claim Form' duly filled in and signed by the beneficiary and the designated officer in case of exit at 60 years of age/ resignation/ termination etc., while in case of death, an original copy/attested copy of death certificate would be required alongwith the claim form.
- ❖ LIC of India would not levy any sort of administrative or annual charges for managing the scheme and would provide the necessary forms for implementing the scheme free of cost.
- ❖ To implement the scheme, LIC of India would require block-wise contribution and the list of eligible members.
- ❖ Government of Haryana reserves the right to discontinue the scheme at any time or to amend the rules thereof on any Annual Renewal Date subject to three months' notice being given to the Life Insurance Corporation of India. Similarly, LIC of India would also be required to give at least three months' notice in case it decides to discontinue the scheme. Such decision would be applicable only on the forthcoming Annual Renewal Date falling after completion of three months' notice time. In such case, the accumulated balance alongwith interest would be payable to the beneficiaries i.e. Anganwadi workers/ helpers or their nominees.

The scheme started w.e.f. 1-1-2008. Under this scheme AWWs/AWH are the beneficiaries.

A sum of ₹ 400.00 lakh has been proposed for the year 2013-14.

19 Financial Assistance to Women's Awareness and Management Academy (WAMA)

WAMA at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. It goes without saying that since the development planning has moved from welfare to development followed by empowerment approach, the need of the hour is to orient the development machinery on various gender issues, gender development constructs, community mobilization, participatory, approach etc. Consequently, this Institution was upgraded as Regional Level Gender Training Institute in the Women's Empowerment Year, 2001. Thousands Sanjeevanies and Didies under Integrated Women's Empowerment and Development Project and women of SWASHKTI Project had been successfully imparted training in this institute apart from organizing workshops.

This Institute has no resources of its own and depends upon State Govt. grants that too are not regular. In order to achieve the desired goals, the institutional mechanism needs to be strengthened for regular and quality trainings, it needs to be strengthened not only from infra-structure point of view but also from management perspective as well.

The grant-in-aid to WAMA has been introduced on regular basis in the year 2005-06. Since the grant is being given to meet the administrative expenses of WAMA.

A sum of ₹ 40.00 lakh has been proposed for the year 2013-14.

20. Swavlamban (NORAD)

The Corporation had implemented training projects such as Beauty Culture, Cutting and Tailoring, Electronic, Computer, Motor Winding Training through its own resource as well as with the assistance of Govt. of India under Norwegian Agency for International Development (NORAD) through Voluntary Organization w.e.f. 1-4-2006 Government of India had transferred NORAD Scheme to the State Sector with the request to implement the scheme. The State Govt. started implementing this schemes w.e.f. 2007-08.

A sum of ₹ 15.00 lakh has been proposed for the year 2013-14.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

1. Integrated Child Development Services Scheme (Administrative Expenses 90:10)

This scheme was started in the State of Haryana in the year 1975-76. The scheme aims at the delivery of package of services such as supplementary nutrition, Immunization, Health check-up, Referral services, Health and Nutrition Education to the pregnant and

nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years. The Govt. of India was sharing expenditure under the scheme in the ratio of 90 : 10 (Centre:State) but from the year 2013-14 Govt. of India has introduced some new components in the ratio of 75:25 and also change the sharing pattern of some existing components from 90:10 to 75:25 (Centre :State). But under the scheme major expenses is towards salary of staff and Honorarium of AWW/AWH and in these components the sharing of expenditure is in the ratio of 90:10 (Centre:State).

A sum of ₹ 2500.00 lakh has been proposed as state share under the scheme.

2. Training of ICDS Functionaries (90:10)

The training of ICDS functionaries is a continuing process and for imparting training to AWWs/ AWHs, 10 Anganwadi Training Centres are being run in the State, out of which, 8 Training Centres are being run by Haryana State Council for Child Welfare at Bhiwani, Faridabad, Hisar, Panchkula, Rewari, Rohtak, Gurgaon and Sirsa and two Training Centres at Raduar, Distt. Yamuna Nagar by Kasturba Gandhi National Memorial Trust. One Middle Level Training Centre for providing training to ICDS Supervisors is also being run through Women's Awareness and Management Academy, Rai Distt. Sonapat.

A sum of ₹ 40.00 lakh has been proposed as state share for the year 2013-14.

3. The Integrated Child Protection Scheme (ICPS) (75:25)

The State Government is implementing Integrated Child Protection Scheme (ICPS). This is an umbrella scheme under which various schemes for children in need of care and protection and for juveniles in conflict with law will be covered. The programme is being implementing through Haryana State Child Protection Society and State Project Support Unit which has already been registered. At the district level the District Child Protection Society (DCPS) and District Child Protection Committee has been constituted under the chairmanship of Deputy Commissioner. The children in need of care and protection are being provided institutional as well as non institutional care under the scheme. For providing non institutional care State Adoption Resource Agency (SARA) has been set up under which the Specialized Adoption Agencies in each district will be set up.

The State Government is committed to the welfare and protection of children in the State. The State Govt. has takes various steps like security mechanism, sensitization and capacity building programme and registration of child care institutions for ensuring

protection and care of children in Child Care Institutions (CCIs). The mapping of all child care institutions has been completed and registrations of CCIs has made mandatory and is underway in mission mode. The Department of Women & Child Development has developed a comprehensive Application form and other formats for registration of institutions in which details of Trust/NGO, staff of institution, infrastructure available, detail of each inmate and their health status and police verification of staff are included. Director General of Police was also requested to assist in collecting information of all the NGOs/institutions/homes working for women and children in the State of Haryana through the SHOs of all the Police Station in the State. These formats have been sent to all Deputy Commissioners and Programme Officers. Two rounds of inspections from district teams have already been completed. On the basis of these inspections, information has been compiled. There are 110 NGO run Child Care Institutions in the State out of which 103 have so far applied for registration.

The State Govt. has also constructed new building of observation home, Ambala, Hisar and State After Care Home at Sonapat. There is proposal of constructing Observation Home in Karnal with a capacity of 50 children , Special Home, Madhuban (Karnal) capacity of 25 children and 4 children Home Rohtak, Hansi (Hisar), 2 in Gurgaon with capacity of 50 children.

A sum of ₹ 344.00 lakh has been proposed as state share under the scheme for the year 2013-14.

4. State Women Empowerment Mission (75:25)

State Mission for Empowerment of Women under National Mission for Empowerment of Women, MWCD (2009-15) GOI under which State Mission Authority and State Resource Centre for Women have been set up in the State as desired by GOI. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government has setup State Mission on the lines of the National Mission under the Hon'ble Chief Minister as its Chairperson as desired by GOI. The State Government has also setup the State Resource Centre (SRC)

The State Mission may draw up their Mission Functions which, inter alia, may include

- Implementation of women's empowerment programme in the Mission mode.
- Promote micro credit and channelize micro finance to self help groups, its clusters and federations.
- Bring about convergence of various schemes and projects for women's empowerment.
- Evolve strategies for enhanced media participation to create awareness about gender equality and eradication of social evils
- Ensure gender budgeting in all Departments.
- Ensure single window clearance of projects concerning women's empowerment.
- Establish District Gender Resource Centers and Village Knowledge Centres for Convergence of Women related schemes.

Key thrust areas of Women Empowerment Mission

- Holistic Social Development Elimination of all forms of Social Evils against Women and removal of Barriers in women's development
- Economic empowerment of women
- Social Security Measures and Marriage and Insurance Policy for household women.
- Implementation of Gender Budget Scheme of all participating ministries/ departments and extending the scope of Gender Budget in public sector undertakings and Public Sectors.
- Creation of Facilities of justice delivery/ Infrastructures for women's Access to Social Justice and legal justice. Task Forces to curb Violence against women, Prevention of Malnutrition and Reduction of Service Gap.
- Women's Access to Public Information and Welfare Service through a single window.
- Increased access to financial resources in women's hands.
- Access to basic infrastructure for survival at villages.
- Continuous and non- formal education on non-violence, peaceful living and elimination of all forms of atrocity, torture and discrimination against women.
- Implementation of special induction policy and schemes for women in industry, work place labour and factory .

- Political empowerment of women at all levels to ensure women's participation in polity, governance and decision making.
- Ombudsman and Grievance Redressal Forums for women suffering discrimination and stigma, inequalities, violence and atrocities, untouchability.
- Economic endowment policies for women members of prisoners households and Women Prisoners, Terrorism affected women , war affected women, women in conflict , calamity, widow, destitute , Beggar. Crime Victim, mentally Sick and Abandoned Sections.
- Rashtriya Mahila Gram to create a Model of Women's contribution and participation in Society Models of development and empowerment of such women.
- Specific awareness and curriculum based programmes for youth and student for women's rights, dignity and opportunity in society.

Goals of the Mission

- To fulfill the commitments of the 11th Plan in Mission Mode.
- To achieve convergence of existing and new welfare schemes for women and establish a single window access mechanism in Central, State, District and village level to reduce gaps between the schemes and service delivery.
- To strengthen the existing activities, schemes and infrastructures administratively governed and aided by the MWCD or the State WCDs and other women's welfare programmes existing in other ministries, the private sector / non – governmental domain.
- To guide, monitor and supervise effective implementation of Gender Budget Scheme by ministries, departments and extending the scope of the scheme of public sector banks and public sector undertaking during the mission period to achieve result.
- To improve the justice delivery infrastructure and systems at all levels.
- To improve institutional arrangements and establish new institutions for women's research, study, sports, recreation, conventions , science and technology, art, culture , cinema, conservation, history, environment, museum etc.
- To establish an effective Monitoring Frame Work on collaboration with state legal services authority and state Ombudsman for monitoring of the Mission outcomes.

Thus, the State Government will need to set up State Mission on the lines of the National Mission in order to improve the status of women and to ensure that the vision of the mission is achieved and benefit of its activities percolate to the ultimate beneficiaries, it would be necessary to establish a strong network of implementation right up to the Panchayat level through the District administration.

The functions of the State Mission Authority will be as under:-

1. To achieve the goals set under State Mission for Empowerment of Women which, interalia, may include:-
 - a) to empower women socially and economically so that they become an integral part of the state building process:-
 - b) to secure convergence of related scheme/programme of State Govt.
 - c) to review the legislations affecting women and their implementation
 - d) to give a fillip to gender mainstreaming of policies and programmes
2. To act as an umbrella Mission for selected schemes/programmes of the participating Ministries/Department
3. Monitor and review of flagship programmes and other schemes of Central and State Government.
4. Tracking the effectiveness of convergence efforts in the area of economic empowerment of women.

State Resource Centre for Women (SRCW)

- The SRCW will assist State Mission Authority for monitoring and reviewing all the State & Central Govt. Schemes.
- It will conduct review meetings at the State, Distt., Tehsil and village level in order to ensure effective monitoring of convergence efforts at the grass root level.
- It will act as the link between the Mission Directorate, National Resource Centre for Women and the grass root level by collating gender disaggregated data received from the grass root structures and sending it to the NRCW as well as recommending research studies on specific areas.

This scheme has been included in Annual Plan 2011-12 in the ratio 75:25 and a sum of ₹ 20.00 lakh has been proposed for the year 2013-14 out of which ₹ 5.00 lakh has been proposed under state share.

5. Mahatma Gandhi Swavlamban Pension Yojana (50:50)

Similarly, for the purpose of Old Age income security, it was decided to recommend that these categories of Anganwadi workers having 5 years satisfactory performance may be covered under the new proposed Micro Pension Scheme called Mahatma Gandhi Swavlamban Yojana.

Under the scheme the centre Govt. will contribute ₹ 1000/- per person per annum, the State Govt. will contribute ₹ 1200/- per person per annum and the subscriber will contribute ₹ 2400/- per annum. The entire consolidated contribution will be invested as per modalities and guidelines as the new pension scheme of Govt. of India and annuity pay to subscriber after reaching age of 60 years.

A sum of ₹ 2.00 lakh has been proposed under the scheme as a token provision for the year 2013-14 out of which ₹ 1.00 lakh has been under state share.

CENTRALLY SPONSORED SCHEMES 100%

1. Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA.

To empower adolescent girls along with improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills A scheme for Empowerment of Adolescent Girls called Rajeev Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) has been formulated by merging the two existing schemes of the ministry i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a centrally-sponsored scheme implemented through the State Governments with 100 percent financial assistance from the Central Government for capacity building/training.

Objectives of the Scheme are to

- Enable the AGs for self-development and empowerment
- Improve their nutrition and health status.
- Promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and childcare.
- Upgrade their home-based skills, life skills and vocational skills.
- Mainstream out of school AGs into formal/non formal education.
- Provide information/guidance about existing public services such as PHC, CHC, Post Office, Bank, Police Station etc.

The scheme focuses on all out of school adolescent girls who would assemble six days a week at the Anganwadi Center (AWC). The others, i.e. the school-going girls meet at the AWC at least twice a month and during vacations/holidays where they receive life skill education, nutrition & health education.

A sum of ₹ 170.00 lakh has been proposed for the year 2013-14 .

2. Kishori Shakti Yojana in Haryana

In Haryana (Kishori Shakti Yojana) KSY scheme was first introduced in the year 1993-94 in four blocks of Sirsa District it was called as “Adolescent Girls scheme”. Thereafter in the year 2000 the scheme was renamed as Kishori Shakti Yojana and was further extended in years 2002-03, 2005-06 and at present is being implemented in 128 ICDS Projects with an objective to improve the capacity building, health and nutritional status of adolescent girls in the age group of 11-18 yrs.

Those adolescent girls who have never gone to school or are school dropouts in the age group 11-18 years are provided required literacy and numeracy skills through non formal stream of education for more social exposure so that they can take their decision independently. These girls are also trained and equipped to improve and upgrade home based and vocational skills.

Services under the scheme are provided through formation of Balika Mandals for six months in 10% Anganwadi Centers of each block. The adolescent girls are also provided SNP @ 5.00/- per girl per day. At present 1636 Balika Mandals have been formed in 128 blocks of the state. The scheme is 100% Centrally Sponsored for all other component except nutrition component which is being provided by the State.

To provide the said training and knowledge regarding significance of personal hygiene, environmental sanitation, nutrition, home nursing, first aid, communicable diseases, family life, child care, rights and duties and impact of this on quality of life a platform is provided through this scheme as adolescent girls registered in a Balika Mandal are gathered together in one place for this purpose. Health check up of adolescent girls especially Hb check is done through trained Medical Officers and are advised accordingly regarding taking good care of their health, giving a good impact on health awareness.

Through vocational training and upgradation of skills girls are able to earn for their living and become economically independent. Their decision making ability is improved and are provided good exposure towards their rights and duties towards society.

A sum of ₹ 75.00 lakh has been proposed for the year 2013-14.

3. Financial Assistants and Support Service to the Victims of Rape

Haryana of India ha framed a new Scheme for Financial Assistance and Support Service to the victims of Rape under which financial assistance to victim of rape and support service such as shelter, counseling, medical aid, legal assistance, education and vocational training depending upon the needs of the victims. The District Criminal Injuries Relief and Rehabilitation Board have been constituted in every district with the exclusive jurisdiction to deal with the applications for assistance received under the scheme in that district. State Criminal Injuries Relief and Rehabilitation Board have also been established in the State which shall have the primary responsibility of coordination and monitoring the functions of the district boards. Under this scheme State Board shall, in consultation with the District Board have the power to provide for an additional assistance upto ₹ 1.00 lakh, subject to maximum of ₹ 3.00 lakh.

A sum of ₹ 200.00 lakh has been proposed under the scheme for the year 2013-14.

4. Construction of Anganwadi Centres

At present there are 148 ICDS projects having 25699 Anganwadi Centres including mini Anganwadi Centres are running in the State. The scheme of construction of Anganwadi Building was also sponsored by GOI with a share of ₹ 93750/- per AWC since 2003-04 to 2005-06. Now Govt. of India has included the construction of Anganwari Centres as eligible activities under MGNERGA. The GOI will also share the expenditure in the ratio of 75:25 Centre:State of the norms fixed by GOI i.e. ₹ 4.50 lakh per unit, out of this labour component will be met from MGNERGA.

A sum of ₹ 150.00 lakh has been proposed for the year 2013-14.

8.11.24 NUTRITION

An outlay of ₹ 9840.00 lakh has been proposed for Nutrition Sector for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. **Kishori Shakti Yojana (SNP)**

At present Kishori Shakti Yojana is being implemented for improving the nutritional and health status of adolescent girls between 11-18 years of age, to train and equip them to improve home based and vocational skills and to promote awareness of health hygiene, nutrition, home management, child care and take all measures as to facilitate their marrying after attaining the age of 18 years and if possible even later. This scheme is being implemented through Anganwadi Centres. The girls were being provided supplementary nutrition @ ₹ 5.00 per girl per day.

A sum of ₹ 400.00 lakh has been proposed under the scheme for the year 2013-14.

2. **Supplementary Nutrition Programme in ICDS (Shared Scheme 50:50)**

Department of Women & Child Development, Haryana is implementing Integrated Child Development Services (ICDS) Scheme) which is one of the most effective programme in the nation's strategy to provide children from the deprived sections of society with basic services for a better start in life. It is a comprehensive programme for the delivery of an integrated package of human resources development services namely Immunization, Supplementary Nutrition, Health check-up, Referral services, Non formal pre scheme education and Health and nutrition education. These services are being provided to children below 6 years of age, pregnant women, nursing mothers and adolescent girls through the network of 25699 Anganwadi Centres functioning under the State. In order to ensure the effective delivery of these services to the beneficiaries of the scheme, at present 148 projects have been set-up in State.

Under the scheme supplementary nutrition are being provided @ ₹ 4.00 per child per day and ₹ 5.00 per mother per day and ₹ 6.00 per severely malnourished child per day.

Now Govt. of India has approved to strengthen of restructure this scheme through a series of programmatic, management programmatic, management and institutional reforms, changes in norms, including putting ICDS in a Mission mode has been considered and approved by the Govt. of India for continued implementation of ICDS Scheme in the 12th

Five Year Plan. For this purpose Govt. of India has selected 5 districts namely Faridabad, Kaithal, Gurgaon, Panipat, Yamunanagar in which the ICDS Scheme will be implemented as per revised norms of supplementary nutrition for Pregnant and Nursing mothers, Children and Adolescent Girls. In these districts the supplementary nutrition will be given @ ₹ 6/- per child per day for children @ ₹ 7/- per day per pregnant and nursing mother/adolescent girls and ₹ 9/- child per day for severely malnourished. Earlier these rates were @ ₹ 4/- per child per day children, @ ₹ 5/- per day per pregnant and nursing mother/adolescent girls and ₹ 6/- per child per day for severely malnourished children.

Under the scheme the major food items used in supplementary nutrition are being purchased through GOI under WBNP scheme at subsidized rates and from HAFED. The other items are being purchased by the District level purchase committee.

A sum of ₹ 16880.00 lakh has been proposed for the year 2013-14 out of which ₹ 8440.00 lakh as State Share.

3. Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (50:50 CSS)

To empower adolescent girls alongwith improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills A scheme for Empowerment of Adolescent Girls called Rajeev Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) has been formulated by merging the two existing schemes of the ministry i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a centrally-sponsored scheme implemented through the State Governments with 100 percent financial assistance from the Central Government for all inputs other than nutrition provision for which the Central assistance to States are being provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. The nutrition component is being shared by State and Centre in the ratio of 50:50. Adolescent girls are being provided nutrition @ ₹ 5/- per day per girls for 300 in a year.

Objectives of the Scheme are to

- Enable the AGs for self-development and empowerment
- Improve their nutrition and health status.
- Promote awareness about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health (ARSH) and family and childcare.

- Upgrade their home-based skills, life skills and vocational skills.
- Mainstream out of school AGs into formal/non formal education.
- Provide information/guidance about existing public services such as PHC, CHC, Post Office, Bank, Police Station etc.

The scheme focuses on all out of school adolescent girls who would assemble six days a week at the Anganwadi Center (AWC). The others, i.e. the school-going girls meet at the AWC at least twice a month and during vacations/holidays where they receive life skill education, nutrition & health education.

A sum of ₹ 2000.00 lakh has been proposed for the year 2013-14 out of which ₹ 1000.00 lakh has been as State Share.

CENTRALLY SPONSORED SCHEMES (100%) - NUTRITION SECTOR

1. Indira Gandhi Matritva Sahyog Yojana (IGMSY) (New Scheme)

The vulnerable condition of the pregnant women belonging to poor and economically deprived families across the country is well recognized. “Poor women continue to work to earn a living for the family right upto the last days of their pregnancy, thus not being able to put on as much weight as they otherwise might. They also resume working soon after childbirth, even though their bodies might not permit it—preventing their bodies from fully recovering, and their ability to exclusively breastfeed their new born in the first six months. Therefore, there is urgent need for introducing a modest maternity benefit to partly compensate for their wage loss.” A woman’s nutritional status has important implications for her health as well as the health and development of her children. A woman with poor nutritional status, as indicated by a low body mass index (BMI), short stature, anemia, or other micronutrient deficiencies, has a greater risk of obstructed labour, having a baby with a low birth weight and adverse pregnancy outcomes resulting in death due to postpartum hemorrhage, illness for herself and her baby and adversely affecting lactation.

In India, high levels of under-nutrition and anemia in adolescent girls and women are compounded by early marriage, early child bearing and inadequate spacing between births. Girls and women often face an inter-generational cycle of under nutrition compounded by multiple deprivations - gender discrimination, poverty and exclusion. This vicious cycle needs to be addressed through multi-sectoral interventions. Due to increased nutritional needs during pregnancy and lactation, the pregnant and lactating mothers require greater nutritional support, especially in settings where levels of under nutrition and

anemia are already high. During this period, mothers require access to health care services, enhanced food and nutrient intake, family care, skilled counseling support and a hygienic environment. Therefore, improvement in nutritional status of women especially during pregnancy and lactation requires multi-Sectoral, concerted, convergent and supportive actions.

Maternal under-nutrition is a major challenge in India.

The prevalence of anemia for ever-married women has increased from 52 % in NFHS-2 to 56 % in NFHS-3. Anemia is more prevalent for women who are breastfeeding (63 %) and women who are pregnant (59 %) than for other women (53 %). Therefore, the anemia situation has worsened over time for both women and young children. Therefore, a imitative measure in the form of Conditional Cash Transfers (CCT) to provide part compensation of wage loss as maternity benefit is proposed herein. A need therefore emerged for a new scheme which has been formulated with the aim to improve the health and nutrition status of pregnant & lactating women as well as to create opportunities for engagement of pregnant women with the AWCs so as to ensure Nutrition and Health Education, counseling and promotion of IYCF practices.

The Scheme “Indira Gandhi Matritva Sahyog Yojana (IGMSY)” –Conditional Maternity Benefit (CMB) Scheme has been implemented through the platform of Integrated Child Development Services (ICDS) Scheme. The focal point of implementation is the Anganwadi Centre (AWC) at the village.

Objectives :

To improve the health and nutrition status of pregnant & lactating women and infants by:

Promoting appropriate practices, care and service utilisation during pregnancy, safe delivery and lactation;

Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for the first six months;

Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and lactating mothers.

Target Group :

Pregnant Women of 19 years of age and above for first two live births (benefit for still births would be as per the guidelines of scheme)

All Government/PSUs (Central & State) employees has been excluded from the scheme as they are entitled for paid maternity leave.

Coverage

- i. The scheme initially implemented in the Panchkula District only.
- ii. The beneficiaries: Pregnant and lactating women
- iii. Cash transfer in the accounts of the all pregnant and lactating women in Panchkula District to contribute towards supporting their health and nutritional needs. The scheme is to contribute to partly compensate the woman for the wage loss that she might incur while caring for herself and the child. It would also increase the demand for mother and child health services by providing incentives based on fulfillment of specific conditions relating to health and nutrition of the mother and child. Each pregnant and lactating mother would receive a total cash incentive of ₹ 4000/- between the second trimester till the child attains the age of 6 months subject to fulfillment of following conditions:

Funding pattern and Functional Responsibilities :

- i) IGMSY is a centrally sponsored scheme which is being implemented through the State ICDS Cells with 100 % financial assistance from the Ministry of Women and Child Development. The day to day implementation and administrative matters would be the responsibility of the State Government. ii. All financial powers at the State level is vested in the concerned State Secretary responsible for ICDS implementation who is assisted by the State ICDS Cell. Every State and District ICDS Cell opened and maintain a separate special bank account for IGMSY transactions.

Training and Capacity Building :

- i. Training and capacity building holds the key for successful implementation of the IGMSY. Since the scheme is to be implemented through the existing ICDS personnel at the State, District and grassroots levels, the capacities and skills of those personnel would be crucial for ensuring effective implementation of the scheme. All these personnel would also be required to be trained.
- ii. NIPCCD would be the nodal agency to undertake all training and capacity building under IGMSY. NIPCCD would prepare and provide guidelines, curriculum and also prepare job aids for personnel at various levels. Under the guidance of MWCD, NIPCCD along with its Regional Centres would spearhead the training

and capacity building programmes of all relevant personnel and stakeholders involving Middle Level Training Centres (MLTCs) and Anganwadi Training Centres (AWTCs) for ensuring effective implementation of the IGMSY.

- iii. AWW and AWH, along with the ASHA would receive ongoing training in child care, health, nutrition and hygiene since the AWW is expected to support the ANM in her work to facilitate immunization and health check-ups followed by appropriate referrals and health and nutrition education. Joint training mechanism would be developed in consultation with M/H&FW. Similarly, for block and district level functionaries such mechanism would have to be evolved and acted upon. Frequent sensitization and orientation programmes for all concerned would be organized.

A sum of ₹ 200.00 lakh has been proposed for the year 2013-14.

8.11.25 INDUSTRIAL TRAINING & VOCATIONAL EDUCATION

An outlay of ₹ 20000.00 lakh has been proposed for Industrial Training & Vocational Education Department for Annual Plan 2013-14. The schemes to be implemented are as under:-

1. State Project Implementation Unit (SPIU)

The department of Industrial Training is catering to the requirement of skilled manpower in the State through a network of 131 Govt. ITIs & ITI (Women). In addition to this, 94 private Industrial Training Institutes have also been permitted to run the courses. Many Govt. ITIs have been converted into societies to provide them functional, financial & managerial autonomy. Several Govt. ITIs have been upgraded into Centres of Excellence. The posting of staff at HQ is very essential for the implementation and monitoring of Craftsmen Training Scheme as well as to have supervision on the working of field institutes. A budget provision of ₹ 131.00 lakh is being proposed in the Annual Plan 2013-14.

2. Development of ITIs

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So it is required that the intake capacity of Govt. ITIs may be increased by developing necessary infrastructure. 32 Govt. ITIs namely Nissing, Chautala, Guhna, Guhla at Cheeka, Pehowa, Panchkula Raipur Rani, Moujabad, Ujjina, Berli Kalan, Tankri, Malrabas, Sujapur, Droli Ahir, Rakhi Shahpur, Julana, Muana, Matanhail, Taraori, Naultha, Seenk, Uchana Khurd, Kalali-Balali, Devrala, Asodha mor, Bhaproda, Salhawwas, Rajlugarhi, Tosham and ITI(W) Dumerkhan & (W) Karnal have been opened between F.Y. 2002-03 to 2009-10. 9 Govt. ITIs namely Balsmand, Rawaldhi, Kalanaur, Kilo, Behal, Kharkhoda, Gudha, Chhara and Paharipur have been opened in 2010-11. Similarly, 4 Govt. ITIs at Kosli, Kalayat, Santour & Majra Payau have been opened in 2011-2012 and 8 Govt. ITIs at Bharanpur, Nuh, Farmana, Assandh at Jaisinghpura, Saharanwas, Madina, Jamalpur & (W) Uncha Gaon have been opened in 2012-13. There is also an urgent need to revamp women training programme so as to make the women folk economically independent by equipping them in the skill of modern trades. New trades of high employability have been started in Govt. ITIs. NCVT has prescribed the norms of staff, building, machinery &

equipment. Before the affiliation granted by NCVT, the infrastructure (staff, building, machinery & equipment etc.) as per prescribed norms of NCVT has to be provided. A budget provision of ₹ 6300.00 lakh is being proposed in the Annual Plan 2013-14.

3. Grant-in-aid to Societies

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by Govt. ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade Govt. ITIs and start Centre of Excellence Scheme (COE) for multi-skilling through various projects with domestic funding as well as through external assistance from the World Bank.

Under these projects, to provide autonomy the Govt. ITIs have been converted into societies under Societies Registration Act 1861 under the supervision of the Industry as per the GoI guidelines to provide guidance for removing skill gaps in the training. Under the project some of the courses/trades are being upgraded as per the Institute Development Plan (IDP) approved by GoI with funding for carrying out Civil Works, Procurement & Equipment, training of Instructors and other misc. expenses. The expenditure for left out trades of the Institutions (i.e. non-project trades) and other activities of the ITIs are being met through Grant-in-Aid to the ITI Societies as well as through other means of income such as revenue generation/grant/donations/ gifts etc. A budget provision of ₹ 1000.00 lakh is being proposed in the Annual Plan 2013-14.

4. Modernisation of Machinery, Equipment and Furniture

All courses running in Govt. Industrial Training Institutes in state are to be affiliated with National Council of Vocational Training (NCVT). Machinery, Equipments and Furniture is provided in these institutes as per norms prescribed by NCVT. To keep pace with the changing technology and liberalization of economy, outdated and worn out machinery has to be replaced with modern updated machinery. Some units of Govt. ITIs are still to be affiliated with NCVT. There is deficiency of machinery equipment and furniture in these units and this will have to be made up urgently. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In the changing scenario of information & technology, the IT training has become an integral part of training. The students will be able to get better employment after getting the intensive computer training in industries including information technology sector. So computers are

being provided for training in all institutes. A budget provision of ₹ 2540.00 lakh is being proposed in the Annual Plan 2013-14.

5. Creation of Infrastructure for department of Industrial Training

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compare to Polytechnics and Engineering Colleges. So it has been decided that the intake capacity of Govt. ITIs may be increased. The construction works for new Govt. ITIs Behal, Rawaldhi, Dumerkhan & Kosli and expansion of buildings of Govt. ITIs at Kund Manethi, Nathusari Chopta & (W) Faridabad have been completed during the year 2011-12. Similarly, the construction works for new Govt. ITIs Berli Kalan, Kharkhoda, Kalali-Balali Tosham & (W) Uncha Gaon and expansion of building of Govt. ITI Sohana has been completed during the year 2012-13. This scheme is essential for strengthening the infrastructure of the Govt. ITIs and Govt. ITIs (Women). It includes purchase of land, construction and repair of workshops, administrative blocks of the institutes and residential colonies as well as the building of Directorate. With the construction of building of Directorate of this department, the entire staff will be able to sit at one place resulting in speed & efficiency in execution of official work and also saving in expenditure on POL. A budget provision of ₹ 4098.57 lakh is being proposed in the Annual Plan 2013-2014.

6. Development of Training Infrastructure in Mewat Region (TFC Grant)

The department of Industrial Training is catering to the requirement of skilled manpower in the State through a network of 131 Govt. ITIs & ITI(Women). In addition to this, 94 Private Industrial Training Institutes have also been permitted to run the courses. Many Govt. ITIs have been converted into societies to provide them functional, financial & managerial autonomy. Several Govt. ITIs have been upgraded into Centres of Excellence. Different courses of 1 year to 3 years duration are running in the Govt. Industrial Training Institutes in different trades.

There are six blocks in Mewat region and as per census 2001, the total human population of the Mewat region is 9,23,400. The existing Industrial Training facilities and supporting facilities including hostel/transportation are not adequate in the Mewat region as compared to its population. 13th Finance Commission has provided financial assistance of ₹ 100.00 crore (₹ 25.00 crore per year from FY 2011-12) for the development of training infrastructure in Mewat region. In order to improve and strengthen the Industrial Training facilities in Mewat region, 7 new Govt. ITIs are proposed to be opened at Punhana,

Pingwana, Taoru, (W) Puhana, (W) Ferozepur Jhirka, (W) Ujjina & (W) Pingwana. In addition to this 3 existing Govt. ITIs are proposed to be expanded in this scheme. A budget provision of ₹ 2500.00 lakh is being proposed in the Annual Plan 2013-14.

7. Upgradation of ITIs into Centres of Excellence

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade 100 Govt. ITIs through domestic funding and 400 Govt. ITIs through World Bank assisted Project titled 'Vocational Training Improvement Project'. In Haryana State, 16 Govt. ITIs (12 with World Bank assistance and 4 under PPP) have been upgraded along with development of Centres of Excellence scheme. These Institutions have been empowered by providing sufficient autonomy, building up partnership with the nearby Industries & setting up of Institute Managing Committees with representatives from Industries to take care of the skill gap with their experience and expertise of the changing technologies and other Industry practices.

As per the funding pattern of GoI, 75% expenditure has been made/borne by Central share and 25% expenditure by the State Govt. during the project period. The funds under project for revenue components have been incurred to the full extent up to financial year 2011-12 but the Centres of Excellence established during the project period are to function beyond the project period. So, the scheme namely 'Upgradation of Govt. ITIs into Centres of Excellence' has been made a new State plan scheme under major head '2230-Labour and Employment' from FY 2012-13. A budget provision of ₹ 400.00 lakh is being proposed in the Annual Plan 2013-2014.

SCHEDULED CASTES SUB PLAN (SCSP)

8. Skill Training for SC Students

This department provides skill training to the youth of State making able them to get better job opportunities or they can opt for self-employment. There is a 20% reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient. Wings are being established in this scheme exclusively for SC students under Scheduled Castes Sub Plan (SCSP). Admissions are being made for SC wings at Adampur, Panipat, Kalka at Bitna and Meham from year 2008-09 and SC wings

at Hansi, Kurukshtra, Narnaul, Hassangarh, Gohana & Ganaur from the year 2009-10. One new SC wing at Narwana has been started in 2010-11, SC wing at Ferozepur Jhirka and Nagina have been started in 2011-12 and SC wing at Sadhora has been started from the year 2012-13. The construction works of building of Govt. ITI Ambala Cantt. & Sadhora has been completed under this scheme during the year 2012-13. There is proposal to provide free tool kit under SCSP scheme to all SC students undergoing training in Govt. ITIs. A budget provision of ₹ 3000.00 lakh is being proposed in the Annual Plan 2013-14.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS)

1. Upgradation of ITIs into Centres of Excellence

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by Govt. ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade 100 Govt. ITIs through domestic funding and 400 Govt. ITIs through World Bank assisted Project titled 'Vocational Training Improvement Project'. 5 Govt. ITIs under domestic funding have been upgraded and Center of Excellence scheme has been started providing multi-skilling through Basic Modules as well as advanced training through Advanced Modules. 16 more Govt. ITIs are being upgraded alongwith start of Centres of Excellence scheme. These Institutions are being empowered by providing sufficient autonomy, building up partnership with the nearby Industries & setting up of Institute Managing Committees with representatives from Industries to take care of the skill gap with their experience and expertise of the changing technologies and other Industry practices. As per the funding pattern of GoI, 75% shall be the Central share and 25% shall be borne by the State during the project period. A budget provision of ₹ 103.20 lakh (₹ 77.40 lakh 75% Central share & ₹ 25.80 lakh 25% State share) is being proposed in the Annual Plan 2013-14.

2. State Project Implementation Unit

The State Project Implementation Unit (SPIU) has been established at Directorate as per World Bank assistance Vocational Training Implementation Project (VTIP) of Govt. of India for carrying out upgradation of Govt. ITIs of the State. The Govt. of India is providing 75% share & 25% expenditure has been borne by the State. The task of SPIU is facilitating physical and financial implementation and monitoring of the project as per project guidelines to achieve objectives of the project which also involves other related activities such as providing guidance to Govt. ITIs in the matters of preparation of

Institution Development Plans (IDPs) and procurement & financial issues, timely release of funds to Govt. ITIs, submitting reimbursement claims, preparing timely progress and expenditure report etc. A budget provision of ₹ 18.50 lakh (₹ 13.88 lakh 75% Central share & ₹ 4.63 lakh 25% State share) is being proposed in the Annual Plan 2013-14.

CENTRALLY SPONSORED SCHEMES (100%)

1. Organizing Special Training for SC/ST & Upgradation of ITIs under Special Assistance Scheme

In the year 1985-86, Director, Welfare of Scheduled Castes & Backward Classes Department, Haryana desired that a special scheme to impart training to scheduled Castes/Tribes/Vimukta Jatis candidates in popular trades viz: Turner, Machinist, Radio & T.V. etc. be started. This scheme is running in ITI Sonapat, Faridabad, Hisar, Narnaul, Yamuna Nagar, Ambala Cantt, Pundri and Gurgaon. Training is being imparted to the students in various Engineering and Non-Engineering trades under the craftsmen training scheme to make them able to get better job opportunities. The funds for this scheme are being provided by Govt. of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana. A budget provision of ₹ 443.00 lakh is being proposed in the Annual Plan 2013-14.

2. Hospitality Education in ITIs

The department of Industrial Training, Haryana is catering to the requirement of skilled manpower in the State through of 131 Govt. ITIs & ITIs (Women). Different Courses of one year to three year duration are running in the Govt. ITIs. in different trades. The Govt. of India has taken initiative to impart Hospitality Education to meet the acute shortage of trained manpower of about two lakh every year in the Hospitality sector across the country. So, the Ministry of Tourism, Govt. of India has decided to provide One Time Central Assistance for establishment of Hospitality wings in the State of Haryana. These Hospitality Wings are to be established in ITIs, Tosham, Rohtak & Karnal. The one time central assistance is to be incurred for developing infrastructure including civil works, equipments, furniture etc. The recurring expenditure like staff salary, training expenditure etc. are to be borne by the State Govt. A budget provision of ₹ 160.00 lakh is being proposed in the Annual Plan 2013-14.

3. State Implementation Cell for upgradation of ITIs under PPP

In the budget speech 2007-08, the Union Finance Minister announced a scheme for Upgradation of 1396 Govt. ITIs into Centres of Excellence in specific trades & skills

through Public Private Partnership and with the wide ranging discussions with State Governments, Industry Associations and other stakeholders, a scheme namely “Upgradation of 1396 Govt. ITIs through PPP” has been formulated and the Union Cabinet has approved this scheme in principle. The State of Haryana has been assigned the responsibility to upgrade 60 Govt. ITIs. Further the Govt. of India has desired that the State Implementation Cell (SIC) at HQ be created for management, monitoring & evaluation of this scheme. The SIC will be responsible for implementation of this scheme under guidance of State Steering Committee (SSC). The major functions of SIC will be to register Institute Managing Committee (IMC) as Society after identification of Industry partner, to ensure signing of Memorandum of Agreement (MoA) by industry partner, State Govt. and Central Govt., to guide & support the IMC society in preparation of Institution Development Plan (IDP) for further submission of same to SSC for recommendations and approval of National Steering Committee (NSC), to manage, monitor & evaluate the scheme and to seek funds from Central Govt. for activities of State Implementation Cell (SIC) and State Steering Committee (SSC). A budget provision of ₹ 3.41 lakh is being proposed in the Annual Plan 2013-14.

8.11.26 FOOD & SUPPLIES

The Union Ministry of Finance has launched a new scheme for construction of godowns during 12th Plan to be implemented by the State through Rural Infrastructure Development Funds (RIDF) for supporting the creation of warehousing infrastructure of construction of godowns. The said scheme shall be framed by the NABARD. Under this scheme, total storage capacity of 74000 MT food grains will be constructed at Districted Fatehabad (village Nathwan 27000 MT & village Dhand 47000 MT). Total project cost is ₹ 3398.00 lakh, 5% (₹ 169.9 lakh) of the project cost shall be met by the department from the budget sanctioned under construction of godowns (Non-Plan) and 95% (₹ 228.00 lakh) project cost will be met by taking loan from the NABARD. The Finance Department Haryana had approached the NABARD for grant of loan of ₹ 3228.00 lakh under RIDF scheme and loan had been sanctioned by the NABARD. Out of ₹ 3228.00 lakh, sanctioned by NABARD, ₹ 2500.00 lakh is to be expended during the Financial Year 2012-13 and ₹ 728.00 lakh will be expended in the Financial Year 2013-14 for completion of the project. In brief, ₹ 2500.00 lakh required during the Financial Year 2012-13 and ₹ 728.00 lakh in the Financial Year 2013-14 for the said project.

Under the same scheme, an amount of ₹ 4560.00 lakh is proposed to create an additional storage capacity of 1,14,000/- MT by constructing godowns at Animal Farm, Hisar, HSAMB, Barwala (Hisar) and Village Bhor Saina (Kurukshetra) during Financial Year 2013-14 and 2014-15. Total project cost is ₹ 4560.00 lakh, 5% (₹ 228.00 lakh) of the project cost shall be met by the department from the budget sanctioned under construction of godowns (Non-Plan) and 95% (₹ 4332.00 lakh) project cost will be met by taking loan from the NABARD. Out of which ₹ 3038.00 lakh is required during Financial Year 2013-14 and ₹ 1294.00 lakh is required during Financial Year 2014-15. An amount of ₹ 3766.00 lakh is proposed during the Financial Year 2013-14.

8.11.27 HARYANA INSTITUTE OF PUBLIC ADMINISTRATION (HIPA)

An outlay of ₹ 90.00 lakh has been proposed for HIPA for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

1. Furniture and Furnishing/Renovation of Main Building

This scheme will also continue during the next Five Year Plan commencing from April 2012. It is stated that 4th Storey of the main building has been completed during the year 1993-94. The toilets and class rooms are required to be renovated. Accordingly a provision for furniture and furnishing/renovation in the main building for ₹ 20.00 lakh been made during the 12th Five Year Plan (2012-17).

A provision of ₹ 4.00 lakh been made under this head during the Annul Plan 2013-14

2. Furniture and Furnishing/Renovation of Hostel Building

This scheme will also continue during the next Five Year Plan commencing from April 2012 as the Hostel Building is of 45 rooms was completed during the year 1996-97 and keeping in view the requirement of the Trainees/Guest Speakers, a proposal of ₹ 10.00 lakh for the purchase of furniture/Furnishings/Renovation of the Hostel Building has been made in the 12th Five Year Plan (2012-17).

A provision of ₹ 4.00 lakh has been made under this Head during the year 2013-14.

3. Miscellaneous Work/Accommodation for Faculty/Other Staff Members of HIPA

This scheme will also continue during the next Five Year Plan commencing from April 2012. This Institute has decided to construct the boundary wall/ staff quarters of the plot allotted to HIPA in Sector-45 at Gurgaon.

- i) Executive Council of HIPA has approved to purchase 1.5 acre of land in its 31st meeting held on 19-7-96 for the construction of staff quarters. Accordingly the HUDA Authorities have earmarked 1.5 acres (4450 sq. meters) of land to HIPA for the construction of the staff quarters in Sector-45 at a total payment of ₹ 147,78,450 to HUDA against the cost of land to HUDA. A provision of ₹ 30.00 lakh has been made for construction of boundary wall of the plot during the 12th Five Year Plan.
- ii) HIPA has proposed to construct five houses 2000 sq. ft. for senior faculty, 15 houses 1200 sq. ft. for Class II, 30 houses 1000 sq. ft. for Class III and 40 houses

500 sq. ft. for class IV employees for which a provision of ₹ 390.00 lakh has been made during the 12th Five Year Plan.

- iii) HIPA has proposed to extend the height of boundary wall of HIPA Complex during the 12th Five Year Plan and a provision of ₹ 20.00 lakh has been made during the 12th Five Year Plan.

Thus the total requirement as proposed in para (i) (ii) and (iii) is worked out to ₹ 440 lakh (30+390+20 lakh). A provision of ₹ 150.00 lakh has been made in the 12th Five Year Plan (2012-17).

A provision of ₹ 1.00 lakh as token money has been made for construction of boundary wall at Sector-45, Gurgaon, under this head during Annual Plan 2013-14.

4. Library Books Periodicals and library equipments

This scheme will also continue during the next Five Year Plan commencing from April 2012. A good library is a source of self development to the faculty members of the Institute, Trainees and Guest Speakers. In order to upgrade the library of this Institute, it is proposed to establish a well standard library in the hostel building which would have both Indian and Foreign Journals as well as books in every field. To maximize the use of library resources computerization/automation of library is increasing which includes the hardware (multi-user) Bar code readers, scanner, lazer printer, library software (Multi-user). Hence a provision of ₹ 15.00 lakh has been provided during the 12th Five Year Plan (2012-17).

Provision of ₹ 0.90 lakh has been made during the year 2013-14.

5. Recreational Facilities

This scheme will also continue during the next Five Year Plan commencing from April 2012. The trainees learn a great deal informally on play field. These recreational facilities are to be provided to them such as IAS/HCS probationers those who stay with HIPA for 30 days to 90 days during foundational training programmes. In order to provide recreational facilities of indoor and outdoor, a sum of ₹ 5.00 lakh is has been made during the 12th Five Year Plan.

A provision of ₹ 1.00 lakh has been made during the year 2013-14.

6. Purchase of Training Films Audio Visual and Other Equipment

This scheme will also continue during the next Five Year Plan commencing from April 2012. In order to make training work effective and useful, it is necessary that judicious use of various training aids and equipments, may be made depending upon the nature of Training programme, Level of participants and methodology followed. It is

desirable for the training Institute to equip itself with certain modern audio visual training aids such as close circuit T.V., Video cameras, video projector system, Training films, slide projector and film projector. A sum of ₹ 10.00 lakh has been provided under this head during the 12th Five Year Plan.

A provision for ₹ 1.00 lakh has been made during the year 2013-14.

7. Replacement of Vehicles

This scheme will also continue during the next five year plan commencing from April 2012. The trainees are required to study the specific problem in the field and to study various projects in the out side the station a part of their training programmes. The vehicles are also required to provide picking/dropping up facilities to the Guest Speakers who are invited for the lecture during the training courses in HIPA. A provision of ₹ 12.00 lakh has been made during the 12th Five Year Plan for the replacement of the vehicles.

A provision of ₹ 7.00 lakh has been made under this head during the year 2013-14.

8. Land Scapping and Water Supply

For the development of lawn and plantation in HIPA Complex, it is proposed that a provision may be made for land scapping and water supply in the budget estimates for 12th Five Year Plan (2012-17). Accordingly an amount of ₹ 15.00 lakh has been proposed under this Head during the 12th Five Year Plan.

A provision of ₹ 5.00 lakh has been made during the year 2013-14.

9. IT Schemes (for purchase of Computer Hardware & Software)

HIPA is also providing Computer training to the participants and for upgradation of Information & Technology (IT) in HIPA, a budget provision for ₹ 30.00 for purchase of Computer Hardware and Software has been made during the 12th Five Year Plan (2012-17).

A provision of ₹ 1.00 lakh has been made during Annual Plan 2013-14.

10. Construction of DTC Building at Panchkula

This scheme will also continue during 12th Five Year Plan commencing from April 2012. The Divisional Training Centre is a permanent feature and would continue to function as at Panchkula. Presently Divisional Training Centre is functioning in the rented building at Panchkula. It is proposed that this Institute may construct its own building at Panchkula for operation of DTC and a suitable provision in 12th Five Year Plan may be made. Accordingly a provision of ₹ 400.00 lakh has been made for the construction of DTC Building at Panchkula during the 12th Five Year Plan.

The drawing maps for the construction of building of DTC in Sector-25, Panchkula has been completed by the Architecture Department, Haryana. A token budget provision for ₹ 2.00 lakh has been made during the financial year 2013-14.

11. Purchase of Electrical Equipments at HIPA (including electrical panel)

It has been decided to purchase new air conditioners and accordingly to enhance the electric load by installation of new air conditioners, the electrical panels are required to be replaced. Accordingly a provision of ₹ 20.00 lakh has been made during the 12th Five Year Plan (2012-17).

A provision of ₹ 5.00 lakh has been made during Annual Plan 2013-14.

12. Purchase of land for DTC Building at Rohtak

This scheme was not approved during the 11th Five Year Plan (2007-12). It has been decided to construct the DTC Building at Rohtak and a suitable land has been provided by HUDA Rohtak for construction of its own building and revised budget provision was made during the year 2011-12.

A provision of ₹ 100.00 lakh has been made during the 12th Five Year Plan (2012-17) for construction of DTC Building at Rohtak.

In fact half an acre of land was allotted by HUDA in Sector 5, Rohtak for construction of building of DTC at Rohtak. But it was observed that atleast one acre of land is required on main road facilitating easy approach for the participants and also to include the space for hostel facilities. HUDA was requested to allot one acre of land on the main road. Accordingly, HUDA has allocated a 1.05 acre land in Sector 3, Rohtak for a total cost of ₹ 2, 44, 40200/- an amount of ₹ 56.10 lakh has been released to HUDA upto 2012-13.

A provision of ₹ 56.10 lakh has been made for releasing of second the installment to HUDA during Annual Plan 2013-14.

13. Providing of facility of ramp on the main gate of the Hostel/Main Building of HIPA for Handicapped officers/officials

During the conducting of the long term/short term training courses in HIPA it has been observed that while staying in Hostel the handicapped officers/officials do not feel comfortable to enter in the Hostel/Main building. For providing the ramp facility to the handicapped trainees it has been decided to construct a ramp on the main gate of the hostel.

A provision of ₹ 2.00 lakh has been made under this head during Annual Plan 2013-2014

8.12 GENERAL SERVICES

8.12.1 PRINTING & STATIONERY

The Printing & Stationery Department is engaged in Printing of Govt. Publications, Forms, School Text Books Repair of Govt. Typewriters Machines & Distribution of Forms and Stationery articles etc. to Govt. offices.

An outlay of ₹ 800.00 lakh has been proposed for Printing & Stationery Department for the Annual Plan 2013-14. The detail of schemes is as under: -

1. Text Book Printing Press Panchkula (Staff)

Outlay of ₹ 8.00 lakh has been proposed for staff which has already been sanctioned for running of machine in Panchkula Press under Major Head “2202-General Education-01-Elementary Education-108-Text Books-97- Establishment of Panchkula Press-98-Establishment Expenses”(Plan) Grant No.44. It will continue during the Annual Plan 2013-14.

2. Purchase of Machinery

Outlay of ₹ 792.00 lakh has been proposed for the purchase of new Printing Offset Machine, Paper Cutting Machine & Roller Washing Machine in Govt. Text Books Press, Panchkula and Haryana Govt. Press, Sector-18, Chandigarh under the Major Head “4058-Capital Outlay on Stationery & Printing-103-Govt. Presses-98-Printing & Stationery-19-Machinery & Equipment” (Plan) Grant No.44 during the Annual Plan 2013-14.

8.12.2 PUBLIC WORKS (GENERAL ADMINISTRATION)

Under sub-head “General Administration” construction of essential administrative buildings including Mini- Secretariats and its allied buildings and buildings for Jail, Judicial, Excise and Taxation Department (Non residential buildings), PWD (B&R), Rest Houses, Holiday Houses, Treasury and Accounts building, Hospitality buildings, Haryana Public Commission building, Haryana Staff Selection Commission building, State Election Commission building, Yojana Bhawan and Minister Car Section building. An outlay of ₹ 15394.00 lakh has been proposed for the Annual Plan 2013-14.

1. Construction of Mini Secretariat and Allied Buildings

The State Government is constructing Mini Secretariat at district headquarters to bring all the offices under one roof. Similarly, Sub-Divisions and Tehsil complexes are also being constructed. Besides this land payment acquired for various Sub-Divisional complexes which are to be started is also to be made on which allocated funds will be utilized during the financial year 2011-12. An outlay of ₹ 7884.00 lakh has been proposed for these works for the Annual Plan 2013-14. This outlay includes ₹ 2284.00 lakh for land compensation.

2. Jail Buildings

For construction/completion of Jail buildings in the State (Non- residential) a provision of ₹ 2255.00 lakh have been proposed for the year 2013-14 which includes State share of ₹ 375.00 lakh under CSS of Jail Administration on 75:25 sharing pattern.

3. Judicial Building

For construction/completion of Judicial buildings in the State (Non- residential) a provision of ₹ 2500.00 lakh have been proposed for the year 2013-14 which includes State share of ₹ 1000.00 lakh under CSS of Judicial Department on 75:25 sharing pattern.

4. Excise and Taxation Buildings

For Construction/completion of 9 Head Quarters Office building of Excise & Taxation in the State, a provision of ₹ 400.00 lakh have been made for the year 2013-14.

5. Construction of PWD Buildings

For construction/completion of PWD (B&R) buildings, Rest House etc in the State (Non- residential) a provision of ₹ 1300.00 lakh have been made for the year 2013-14.

6. Treasury and Accounts Buildings

For construction/completion of Treasury and Accounts buildings in the State (Non-residential) a provision of ₹ 3.00 lakh have been made for the year 2013-14.

7. Hospitality Buildings

For construction/completion/Extension of Haryana Niwas Chandigarh and renovation/up gradation of facility of existing buildings of Hospitality Organization Haryana (Non- residential) a provision of ₹ 3.00 lakh have been made for the year 2013-14.

8. State Information Commission (RTI)

For construction/completion of State Information Commission (RTI) in the State a provision of ₹ 50.00 lakh have been made for the year 2013-14.

9. Housing Scheme (House sites to landless workers)

Under 20 Point Programme in accordance with the Govt. Policy, the land-less persons belonging to SC/BC/EWS who have no land or residential accommodation of their own, are allotted a residential plot measuring 100 Sq. Yards free of cost. The plots are allotted out of Shamlat land / Govt. land, if available, in the village and if no such land is available, then the land is acquired for the purpose. Now this work is being dealt with by Development & Panchayat Department in accordance with BPL survey. Provision of ₹ 5.00 lakh have been made for the year 2013-14. This amount will be utilized for payment of enhanced compensation if any decision is taken by the Hon'ble courts in various court cases.

10. State Vigilance Bureau

Land was allotted by HUDA for construction of State Vigilance Bureau Regional Office at Gurgaon and for construction of office and Police Station Building at Hisar Ambala & Panchkula. A provision of ₹ 894.00 lakh have been made for State Vigilance Bureau, Haryana for the year 2013-14.

11. Rozgar Bhawan

For construction of Rozgar Bhawan a provision of ₹ 100.00 lakh have been made for the year 2013-14.

8.12.3 OTHER GENERAL SERVICES

1. Administration of Justice

Fast Track Courts were established in the State for which provision of funds to meet out the salary requirement for the officers/officials of Fast Track Courts was made on plan side. An outlay of ₹ 500.00 lakh has been proposed for this purpose for the year 2013-14.

2. Treasury and Accounts

An outlay of ₹ 800.00 lakh has been proposed for Treasury and Accounts Department for the year 2013-14. Following schemes will be implemented by the Department during the year 2013-14:-

i) Integrated Finance and Human Resource Management Information System (ACA)

It is a new scheme (namely 96 – Integrated Finance and Human Resource Management Information System). An amount of ₹ 1575.00 lakh has been approved by GOI under NeGP (Mission Mode Project (Treasury Computerization) for development of IFHRMIS project, to be released in installments in FY 2012-13, onward during the plan period.

An amount of ₹ 630.00 lakh has been allocated by GOI under NeGP (Mission Mode Project (Treasury Computerization) for development of IFHRMIS project as 1st Installment (i.e. 40% of 15.75 crore) in January, 2013. Hence an amount of ₹ 630.00 lakh is required in RE 2012-13. Since another installment will be released by the GOI in the FY 2013-14. So, an amount of ₹ 700.00 lakh is required for the year 2013-14 in this scheme.

ii) Headquarter Staff-Information Technology

State Government releases funds under this scheme in Plan side every year for implementation of various projects under computerization. An amount of ₹ 300.00 lakh was allocated by the Government for the year 2012-13. Later on this amount was diverted in two object heads i.e. ₹ 170.28 lakh (33-Payment to PSS) and ₹ 129.72 lakh (88-Computerization (IT)). An amount of ₹ 70.00 lakh (approximately) is to incurred upto 31/03/2013.

An amount of ₹ 98.00 lakh (₹ 10.00 lakh in (33-Payment to PSS) and ₹ 88.00 lakh in (88 - Computerization (IT)) is required for the year 2013-14 for computerization of Treasury/ Sub-Treasury and Head Quarter.

iii) Treasury Staff-Establishment Expenses

During the project implementation phase funds are required to be released to the field offices. Keeping in view the above, there is a need to operate object head 33-Payment to PSS in this scheme also from BE 2013-14. Keeping in view the same, token money of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

iv) Treasury Staff-Information Technology

During the project implementation phase funds are required to be released to the field offices. Keeping in view the above, there is a need to operate object head 88 - Computerization (IT) in this scheme also from BE 2013-14. Keeping in view the same, token money of ₹ 1.00 lakh has been proposed under this scheme for the year 2013-14.

3. Excise & Taxation

Mission Mode Project for Commercial Taxes (MMPCT) project is a Centrally Sponsored Scheme and falls under the plan head. This project is on sharing basis between the Center and the State. The total project cost approved was ₹ 18.38 crore. Out of this ₹ 11.90 crore was the Centre Share and rest the 6.48 crore was the State Share. State has to bear all expenses above the approved project cost. The GOI has released ₹ 2.00 crore on the sanction of the project in 2010. While approving the project it was decided that GOI will be supporting this project till March 2013 only.

Department has engaged an consultant (M/s Ernst & Young Pvt. Ltd.) for providing IT consultancy under this project and the consultancy cost would be ₹ 95.00 lakh. Presently, the RFP for the engagement of System Integrator is in the final stage and after taking the bid amount of L1 bidder i.e. ₹ 122.16 crore and assumption that the project will start in March 2013 and the total project cost would be ₹ 123.11 crore.

For financial year 2013-14, ₹ 220.00 lakh has been proposed for the Project.