

**PHYSICAL TARGETS AND ACHIEVEMENTS**

STATE: HARYANA

SN	Item	Unit	Annual Plan 2012-13		%age of achievement to Target col.5 to col.4
			Target	Achievement	
1	2	3	4	5	6
<b>1.</b>	<b>AGRICULTURE</b>				
<b>A</b>	Production of Foodgrains				
(i)	Rice	000 Tonnes	3900	3976	101.9
(ii)	Wheat	000 Tonnes	12400	12615	101.7
(iii)	Jowar	000 Tonnes	40	28	70.0
(iv)	Bajra	000 Tonnes	1250	785	62.8
(v)	Maize	000 Tonnes	41	23	56.1
(vi)	Other Cereals	000 Tonnes	184	147	79.9
(vii)	Pulses (including gram)	000 Tonnes	282	205	72.7
	<b>Total- Foodgrains</b>	<b>000 Tonnes</b>	<b>18097</b>	<b>17779</b>	<b>98.2</b>
<b>B</b>	Production of Oil Seeds	000 Tonnes	1024	965	94.2
<b>C</b>	Production of Sugarcane (Gur)	000 Tonnes	7920	7490	94.6
<b>D</b>	Production of Cotton	000 Bales	2647	2384	90.1
<b>E</b>	Production of Improved Seeds				
(a)	Cereals	000 Qtls	800.00	850.00	106.3
(b)	Pulses	000 Qtls	6.50	8.00	123.1
(c)	Oil Seeds	000 Qtls	4.00	4.20	105.0
(d)	Cotton	000 Qtls	0.50	0.50	100.0
(e)	Others		1.50	1.60	106.7
<b>F</b>	Distribution of Seeds				
(a)	Cereals	000 Qtls	1000.00	1550.00	155.0
(b)	Pulses	000 Qtls	28.00	29.00	103.6
(c)	Oil Seeds	000 Qtls	21.00	23.00	109.5
(d)	Cotton	000 Qtls	1.00	0.82	82.0
(e)	Others	000 Qtls	2.00	2.30	115.0
(f)	Bt. Cotton	Lakh Packets	30	25	83.3
<b>G</b>	Chemical Fertilizer				
(i)	Nitrogenous (N)	000 Tonnes	1080.00	1018.42	94.3
(ii)	Phosphatic (P)	000 Tonnes	394.00	359.48	91.2
(iii)	Potassic (K)	000 Tonnes	70.00	32.21	46.0
	<b>Total- Chemical Fertilizer</b>	<b>000 MTs</b>	<b>1544.00</b>	<b>1410.11</b>	<b>91.3</b>
<b>H</b>	High Yielding Varieties (HYV)				
(i)	Rice-Total Area Cropped	000 Hect.	1200	1215	101.3
	Area under HYV	000 Hect.	825	815	98.8
(ii)	Wheat-Total Area Cropped	000 Hect.	2500	2527	101.1
	Area under HYV	000 Hect.	2425	2480	102.3
(iii)	Bajra-Total Area Cropped	000 Hect.	610	411	67.4
	Area under HYV	000 Hect.	600	350	58.3

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(iv)	Maize-Total Area Cropped Area under HYV	000 Hect. 000 Hect.	15 10	11 6	73.3 60.0
	<b>Total -Area Cropped</b>	<b>000 Hect.</b>	<b>4325</b>	<b>4164</b>	<b>96.3</b>
	<b>Total- Area under HYV</b>	<b>000 Hect.</b>	<b>3860</b>	<b>3651</b>	<b>94.6</b>
<b>I</b>	<b>Cropped Area</b>				
(i)	Net Cropped Area	000 Hect.	3610	3640	100.8
(ii)	Gross Cropped Area	000 Hect.	6510	6500	99.8
<b>J</b>	<b>Plant Protection</b>				
(i)	Pesticides Consumption	000 M.T.	42.00	40.50	96.4
(ii)	Area Coverage	Lakh Hect.	71.10	71.10	100.0
(iii)	Scheme for Safe and Scientific Storage of Foodgrains by SC Farmers	Nos.	17600.00	17600	100.0
(iv)	Scheme for Safe and Scientific Storage of Foodgrains by General Category Farmers	Nos.	14006.00	13500	96.4
<b>K</b>	<b>Ground Water</b>				
(i)	Potential Created	000 Hect.	8.50	2.85	33.5
(ii)	Utilization	000 Hect.	6.80	2.28	33.5
(iii)	Recharge of Ground Water		34.00	24.00	70.6
<b>L</b>	<b>Soil Conservation</b>				
(i)	Agricultural Land	000 Hect.	24.97	10.79	43.2
a	Land Leveling	000 Hect.	0.50	0.24	48.0
b	Protection of marginal land in sub-mountainous area	000 Hect.	1.80	0.97	53.9
c	Reclamation of alkaline soil	000 Hect.	3.33	3.33	100.0
d	Centrally Sponsored Scheme for National Dev. Prog. for rainfed area (MMM)	000 Hect.	4.35	0.87	20.0
e	C.S.S for Integrated Watershed Dev. Management for flood prone river Ghaggar (MMM)	000 Hect.	6.60	4.11	62.3
<b>M</b>	<b>Dry Land Rainfed Farming Dev. of Micro Water Shed</b>				
a	No. of Watersheds taken up.	No.	40	56	140.0
b	Area covered under watersheds	Hect.	13000	6750	51.9
<b>II</b>	<b>HORTICULTURE</b>				
<b>1</b>	<b>Fruit</b>				
a	Addl. area under fruits	Hects.	5000	1706	34.1
b	Production of Fruits	Tonnes	50000	270553	541.1
<b>2</b>	<b>Vegetables</b>				
a	Area under vegetables including potato	Hects.	365000	271028	74.3
b	Production of vegetables including potatoes	000 Tonnes	5000000	2942087	58.8
<b>3</b>	<b>Mushroom Development.</b>				
a	No. of trays	Nos.	1658000	1915755	115.5
b	Production	Tonnes	9600	5584	58.2

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1	2	3	4	5	6
4	Flowers				
a	Area under flowers	Hects	7215	5107	70.8
b	Floriculture Production	Hects	1250		
5	Spices Area	Hect.	20000	14140	70.7
	Production		100000	55851	55.9
6	Medicinal & Aromatic Plants Area	Hect.	283	507	179.2
7	Community Tank	No.	290	172	59.3
<b>III</b>	<b>ANIMAL HUSBANDRY</b>				
1	Milk	000Tonnes	68.80	68.80	100.0
2	Eggs	Lakh Nos.	44000	44000	100.0
3	Wool	000 Kgs.	13.60	13.60	100.0
4	Employment opportunities to SC by establishing Livestock Units & insurance of their livestock	2MA Piggery & Sheep	1000	881	88.1
5	Opening of New Vety. Dispensaries	No.	40	5	12.5
6	Conversion of CVD/SNCs into Hospital-cum-Breeding Centres	No.	40	1	2.5
7	Scheme for Establishment of Hi-tech & Mini Dairy Units		800	1016	127.0
<b>IV</b>	<b>FISHERIES</b>				
1	Fish Seed Production/Procurement/ Stocking	Lakh	4870	5171	106.2
2	Fish Production	000 Tonnes	110.00	111.48	101.3
<b>V</b>	<b>FORESTRY</b>				
1	Desert Control	Hect.	165	165	100.0
2	Forestry activities in SC villages	Hect.	2697	2697	100.0
3	Compensatory Afforestation	RKM	126	126	100.0
4	Social & Farm Forestry	RKM	50	50	100.0
5	Strip Plantation on Govt. Land	RKM	3961	3961	100.0
6	Rehabilitation of degraded Forests	Hect.	1759	1759	100.0
7	Green Belt in Urban Forestry	RKM	771	771	100.0
8	Clonal Agro Forestry Scheme	Hect.	7922	7922	100.0
9	Revitalization of Institutions in Arawalli Hills	Hect.	845	845	100.0
10	Extension Forestry	RKM	2157	2157	100.0
<b>VI</b>	<b>COOPERATION</b>				
1	Short term loans	₹ Crores	5600.00	4878.12	87.1
2	Medium term loans	₹ Crores	44.00	27.62	62.8
3	Long term loans	₹ Crores	450.00	168.88	37.5
<b>VII</b>	<b>RURAL DEVELOPMENT</b>				
1	Swaranjayanti Gram Swarozgar Yojana (SGSY)	No. of Swarojgaris	22510	21081	93.7
2	IAY now IRHS	No. of houses	19854	14955	75.3
3	Backward Region Grant Fund	No. of Works	677	532	78.6
4	Mahatma Gandhi National Rural Employment	Lakh Mandays	128.75	128.27	99.6

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	Guarantee Scheme (MGNREGS)				

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<b>VIII</b>	<b>COMMUNITY DEVELOPMENT</b>				
1	Health & Sanitation, Edu. and Rural Roads Scheme (Remodeling of Ponds)	Water Ponds	120	81	67.5
2	Const./Repair of Chaupals	Chaupals	750	750	100.0
3	Const. of Block Office buildings and Zila Parishad buildings.	Office Building	4		
4	Financial Assistance to HIRD, Nilokheri	Trainee	1000		
5(a)	Total Sanitation Campaign (Now Nirmal Bharat Abhiyan)	I.H.H.L.	145478		
(b)	Mukhya Mantri Sanitation Incentive Puraskar Yojana	Village	423		
6	Financial Assistance to Haryana Rural Dev. Authority	Village	300		
7	Pavement of Streets	Village	861		
<b>IX</b>	<b>SHIVALIK DEVELOPMENT AGENCY</b>				
1	Watershed Management	Nos.	240	362	150.8
2	Other Panchayati Raj, Public Health & Cattle Dev. Etc.	Nos.	36	141	391.7
<b>X</b>	<b>IRRIGATION</b>				
2	Improvement/Re-conditioning of old channels, Const. of New Minor (NABARD)	000 Hects	95.00	87.53	92.1
3	Balance work (WRCP) under AIBP	000 Hects.	40.80	14.92	36.6
4	Dadupur Nalvi scheme	000 Hects.	0.500	0.498	99.6
<b>XI</b>	<b>COMMAND AREA DEVELOPMENT</b>				
1	Construction/lining of field channels	Hect.	49900	45241	90.7
2	Training to Technical Staff	No.	125	116	92.8
3	Survey and Planning	000'Hect.	50000	46316	92.6
4	Institutional Support to WVAS	No./Hect.	62131	60548	97.5
5	Construction of field, intermediate and Link Drains	Hect.	1475	1663	112.7
6	Demonstration Plots	No.	340	1501	441.5
7	Training to Farmers	No.	1200	1264	105.3
8	Rehabilitation of Water Courses	No.	27		
<b>XII</b>	<b>POWER</b>				
1	General connections (SCSP)	Nos.	9000	7010	77.9
2	Tube well Connections (SCSP)	Nos.	1000	997	99.7
3	RGGVY (BPL connections)	Nos.		194442	
<b>XIII</b>	<b>INDUSTRIES</b>				
1	EDP for SC/ST Beneficiaries	Nos of Beneficiaries	1820	1610	88.5
2	Health Insurance Scheme	Nos of Beneficiaries	8756	4443	50.7
<b>XIV</b>	<b>PWD (BUILDINGS &amp; ROADS)</b>				
1	Construction of new link Roads & Roads	Kms.	100	70	70.0
2	Improvement of Roads.	Kms.	1030	576	55.9
3	Construction of bye passes	Kms	10	4	40.0

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1	2	3	4	5	6
4	Bridges/ROB	Nos	47	29	61.7
5	PMGSY (BN)	Kms	130	78	60.0
6	ROBs (NCR)	Kms	600	1	0.2
<b>XV</b>	<b>TRANSPORT</b>				
1	Replacement/addition of Buses	No. of Buses	505	505	100.0
2	Addition of new busses	No. of Buses	600	358	59.7
<b>XVI</b>	<b>EDUCATION</b>				
<b>A.</b>	<b>Elementary Education</b>				
1	Up-gradation of Pry. Schools to full-fledged Pry. Schools/ Opening of new Pry. Schools & up-gradation of Pry. To Middle Schools	000,s	11039	9273	84.0
2	Provision of infrastructure & equipment (dual desk)	000,s	67800	37982	56.0
3	To Provide Clean and Healthy Learning Environment in Schools	000,s	282	280	99.3
4	Book Banks	000,s	2116684	2116684	100.0
5	Rajiv Gandhi Scholarships for Excellence Students in Middle Class	000,s	12000.00	10746.00	89.6
6	Monthly Stipend for BPL students (I-VIII)	000,s	176982.00	118454.00	66.9
7	Monthly Stipend to BC-A students(I-VIII)	000,s	491881.00	404965.00	82.3
8	Sarv Shiksha Abhiyan	000,s	2117.00	2117.00	100.0
9	Mid day meal scheme	000,s	1409.00	1381.00	98.0
10	Mid day Meal in Middle school	000,s	729.00	715.00	98.1
11	Providing of Free Cycle to SCs Boys & Girls Students	000,s	20000.00	14786.00	73.9
12	Monthly Stipend to all SC students( I-VIII)	000,s	843491.00	747295.00	88.6
13	Cash Award for SC students of classes I-VIII	000,s	843491.00	791594.00	93.8
<b>B</b>	<b>Secondary Education</b>				
1	Monthly stipend to all SC Students in classes 9th to 12th	000,s	226819	226819	100.0
2	Free Bycycle to SC girls and boys in class 9th and 11th	000,s	30178	30178	100.0
<b>C.</b>	<b>Higher Education</b>				
1	Strengthening of library services in Govt. Colleges	Nos.	78	78	100.0
2	Empowerment of Girls Students	Nos.	46000	43700	95.0
3	Education & excursion tour for Girls and boys students	Nos.	10000	9800	98.0
4	Placement Cell in Govt Collages	Nos.	700	658	94.0
5	HRD of Principals, Lecturers/officials of the Directorate ministerial cadre and supporting staff	Nos.	900	846	94.0
6	Human resource development of students (earn while you learn)	Nos.	5000	4650	93.0
7	Augmentation of Labs.	Nos.	30000	28800	96.0
8	Assistance to science exhibition	Nos.	2500	2500	100.0
9	Sports activities in Govt. Colleges	Nos.	18000	17640	98.0

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1	2	3	4	5	6
10	EDUSAT in the State of Haryana	Nos.	20000	20000	100.0
11	Scholarships	Nos.	2601	2419	93.0
12	Stipends to all SC students in Govt. Collages	Nos.	33200	34500	103.9
13	Raising of New Girls Bn. NCC at Hissar, Haryana	Nos.	1000	1000	100.0
<b>XVII</b>	<b>TECHNICAL EDUCATION</b>				
1	Degree-Engineering/Non Engineering/MCA/MBA/B Pharma and Hotel Management	Nos.	73806	32352	43.8
2	Diploma Level	Nos.	58915	37438	63.5
<b>XVIII</b>	<b>HEALTH (NRHM)</b>				
1	Institutional deliveries out of total deliveries	Nos.	63299	18683	29.5
2	Female Sterization camps	Nos.	1365	817	59.9
3	Primary Health Centres working as 24x7 delivery points	Nos.	282	315	111.7
4	Community Mobilisation	Nos.	17000	14797	87.0
<b>XIX</b>	<b>PUBLIC HEALTH ENGINEERING</b>				
1	NABARD	Nos.	24	10	41.7
2	NCRPB	Nos. of villages	15	7	46.7
3	Indira Gandhi Drinking Water Scheme	No. of connection	41000	8029	19.6
4	TFC	Nos.	40	20	50.0
5	BN	Nos.	950	895	94.2
6	Aug. W/S scheme	Nos.	145		
7	ARP (ARWSP)	Nos.	511		
8	DDP	Nos.	255		
<b>XX</b>	<b>URBAN DEVELOPMENT (JNNURM)</b>				
1	Sewer Pipe Line	Kms.	51.5	51.5	100.0
2	Pumping Stations	Nos.	5		
3	Construction of Drain	Kms.	47	26	55.3
4	PSC Pipes under Water supply project	Kms.	300	151	50.3
5	Solid waste Treatment Plant	Nos.	1	1	100.0
6	Dwelling Units Constructed	Nos.	3248	2896	89.2
<b>XXI</b>	<b>WELFARE OF SCHEDULED CASTES/ BACKWARD CLASSES</b>				
1	Indira Gandhi Priyadarshani Viwah Shagun Yojana Girls/Boys Hostel	Beneficiaries	22870	32676	142.9
2	Machinery for implementation of PCR Act	Beneficiaries	500	616	123.2
3	Share Capital to Haryana B.C. & EWS Kalyan Nigam	Beneficiaries	2100	953	45.4
4	Share Capital to HSCFDC	Beneficiaries	12000	9885	82.4
5	Dr. Ambedkar Medhavi Chhatra Yojana	Beneficiaries	22500	22686	100.8
6	Tailoring Training to SC Widows/ Destitute Women/girls	Beneficiaries	2000	2000	100.0

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1	2	3	4	5	6
7	Award of Pre-Matric Scholarship to children whose parents are engaged to unclean occupation.	Beneficiaries	20000		
8	Up Gradation of the typing and data entry skill of the SC/BC unemployed youth through computer.	Beneficiaries	180	180	100.0
9	Babu Jagjivan Ram Chhatrawas Yojana for boys	Beneficiaries	1		
10	Housing Finance Scheme for Backward Classes and Minorities	Beneficiaries	170		
11	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	Beneficiaries	400	32	8.0
12	Construction of Hostels for OBC Boys & Girls.	Beneficiaries	1		
<b>XXII SOCIAL JUSTICE &amp; EMPOWERMENT</b>					
1	Rajiv Gandhi Pariwar Bima Yojana	Beneficiaries	5000	3980	79.6
2	Indira Gandhi National Old Age Pension Scheme ( IGNOAP )	Beneficiaries	150000	147191	98.1
3	Family Benefit Scheme	Beneficiaries	7000	5310	75.9
4	Financial Assistance to Kashmiri Migrant Families Settled in Haryana	Beneficiaries	40	14	35.0
5	Old Age Samman Allowance Scheme	Beneficiaries	1330000	1290860	97.1
6	Handicapped Pension	Beneficiaries	150000	134262	89.5
7	Widow Pension	Beneficiaries	533000	548919	103.0
8	Ladli Social Security Allowance	Beneficiaries	26000	25109	96.6
9	Financial Assistance to Destitute Children	Beneficiaries	150000	142411	94.9
10	Indira Gandhi Widow Pension Scheme	Beneficiaries	50000	45108	90.2
11	Indira Gandhi Disabled Pension Scheme	Beneficiaries	17750	16804	94.7
<b>XIII WOMEN &amp; CHILD DEVELOPMENT</b>					
1	Special Nutrition Programme	Beneficiaries			
		a)Mother b)Child		321986 1096573	
2	Ladli	Beneficiaries	141400	137883	97.5
3	Construction of AWCs	AWCs	580		
5	Haryana Women Development Corporation	Beneficiaries	3000		
6	Award for Rural Adolescent Girls	Awards	381	159	41.7
8	Kishori Shakti Yojana	Beneficiaries	31920	30290	94.9
9	Training of ICDS Functionaries	Beneficiaries	7475	5287	70.7
12	Future Security Scheme of Insurance of AW/AWH	Beneficiaries	25699	239821	933.2
<b>XIV INDUSTRIAL TRAINING INSTITUTES</b>					
1	Dev. of Training infrastructure in Mawat (TFC)	Nos.	3	1	33.3
2	Expansion of existing ITI's	Nos.	5		
3	Construction of buildings of new ITI'S	Nos.	23	7	30.4