

STATEMENT-V

BHARAT NIRMAN PROGRAMMES

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	RURAL DEVELOPMENT				
	Rural Housing (Indira Awaas Yojana)	2650.00	3155.15	2613.78	82.8
	TOTAL	2650.00	3155.15	2613.78	82.8
II	IRRIGATION				
1	AIBP Scheme	2000.00	2000.00	0.00	0.0
2	Dadupur-Nalvi Irrigation scheme	650.00	650.00	410.27	63.1
3	Linking BML with Hansi - Butana branch	100.00	45.00	45.00	100.0
4	Const. of Kaushalya Dam on Kaushalya River 8.00 Km U/S Pkl.	100.00	150.00	135.00	90.0
5	NABARD WORKS	19000.00	19000.00	17730.00	93.3
	TOTAL	21850.00	21845.00	18320.27	83.9
III	PUBLIC HEALTH ENGINEERING				
1	Augmentation of Water Supply	6000.00	13500.00	8230.13	61.0
2	NABARD	10500.00	10500.00	10583.22	100.8
3	NCR (Mewat)	100.00	100.00	97.87	97.9
4	Independent Electric Feeder	100.00	100.00	99.48	99.5
5	Maintenance of Rural Water Supply	1800.00	2300.00	2320.95	100.9
6	Indira Gandhi Drinking Water Scheme	6200.00	4700.00	4036.46	85.9
7	Suspense (Stock)	500.00	500.00	22.11	4.4
8	TFC (Shivalik & Southern Haryana)	7500.00	7500.00	6967.84	92.9
9	TFC (Mewat)	2500.00	2500.00	1910.23	76.4
	TOTAL	35200.00	41700.00	34268.29	82.2
	GRAND TOTAL	59700.00	66700.15	55202.34	82.8