

STATEMENT-IX

EARMARKED PROJECTS & Programmes

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE				
	Rashtriya Krishi Vikas Yojana (RKVY) (CA)	30000.00	38750.00	20665.16	53.3
	Construction of godown by HAIC (NABARD)	1.00	575.00	573.96	99.8
	TOTAL	30001.00	39325.00	21239.12	54.0
II	ANIMAL HUSBANDRY & DAIRYING				
	Vety. Infrastructure, Construction/ Reconstruction under RIDF (NABARD)	2000.00	2000.00	495.00	24.8
	TOTAL	2000.00	2000.00	495.00	24.8
III	FORESTS				
	Protection of Forests (TFC)	220.00	220.00	209.00	95.0
	TOTAL	220.00	220.00	209.00	95.0
IV	RURAL DEVELOPMENT				
	Backward Region Grant Fund (CA)	3600.00	3600.00	2251.72	62.5
	TOTAL	3600.00	3600.00	2251.72	62.5
V	IRRIGATION				
	i) Improvement/Reconditioning of old existing (NABARD) (NABARD)	19000.00	19000.00	17730.00	93.3
	ii) Accelerated Irrigation Benefit Programme (CA)	2000.00	2000.00	0.00	0.0
	TOTAL	21000.00	21000.00	17730.00	84.4
VI	POWER				
	IBRD Loan (EAP)	48411.00	29088.00	29088	100.0
	TOTAL	48411.00	29088.00	29088.00	100.0
VII	ELECTRONICS & INFORMATION TECHNOLOGY				
	i) National E-Governance Action Plan (CA)	967.00	967.00	209.50	21.7
	ii) TFC	642.00	642.00	0.00	0.0
	TOTAL	1609.00	1609.00	209.50	13.0
VIII	P.W.D. (B&R)				
	i) CA	7430.00	7430.00	7430.00	100.0
	ii) ACA	14000.00	14000.00	14000.00	100.0
	iii) Road Works (NCR)	43125.00	43125.00	38814.17	90.0
	iii) Bridges & Roads (NABARD)	34450.00	34450.00	19295.32	56.0
	TOTAL	99005.00	99005.00	79539.49	80.3
IX	SCIENCE & TECHNOLOGY				
	Grant-in-aid for S&T Programme (TFC)	1050.00	1050.00	1050.00	100.0

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(₹ in lakhs)

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	TOTAL	1050.00	1050.00	1050.00	100.0

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X	EDUCATION				
	i) ELEMENTARY EDUCATION				
	TFC	4900.00	4900.00	4900.00	100.0
	TOTAL	4900.00	4900.00	4900.00	100.0
	ii) SECONDARY EDUCATION				
	Construction of girls Toilets (NABARD)	2720.00	2720.00	1360.00	50.0
	TOTAL	2720.00	2720.00	1360.00	50.0
XI	TECHNICAL EDUCATION				
	Establishment of Four Art Institutes at Rohtak (NCRPB)	2000.00	2000.00	2000.00	100.0
	TOTAL	2000.00	2000.00	2000.00	100.0
XII	MEDICAL EDUCATION				
1	Extension of BPS Medical College/Hospital Khanpur Kalan Sonapat PH2 (NCRPB)	4000.00	4000.00	0.00	0.0
3	Establishment of Mewat Medical & Teaching College at Nalhar, Distt. Mewat (TFC)	4000.00	4000.00	2500.00	62.5
	TOTAL	8000.00	8000.00	2500.00	31.3
XIII	HEALTH				
	Development of Health Infrastructure (TFC)	5000.00	5000.00	5000.00	100.0
	IMR (TFC)	1222.00	1222.00	1222.00	100.0
	TOTAL	6222.00	6222.00	6222.00	100.0
XIV	PUBLIC HEALTH ENGINEERING				
	i) Rural Water Sanitation (NABARD Loan)	10500.00	10500.00	10583.22	100.8
	ii) NCRPB	14000.00	3000.00	2965.58	98.9
	iii) Shivalik & Southern Haryana (TFC)	7500.00	7500.00	6967.84	92.9
	iv) Mewat Development (TFC)	2500.00	2500.00	1910.23	76.4
	TOTAL	34500.00	23500.00	22426.87	95.4
XV	POLICE HOUSING				
	Construction of Police Station (TFC)	2500.00	2500.00	1000.00	40.0
	TOTAL	2500.00	2500.00	1000.00	40.0
XVI	URBAN DEVELOPMENT				
	i) For Fire Service (TFC)	2500.00	2500.00	0.00	0.0
	ii) Jawaharlal Nehru Urban Renewal Mission- (CA)				
	Urban Infrastructure/Basic Service to Urban Poor	16855.00	13429.00	8636.08	64.3
	Urban Infrastructure Development for small and Medium Towns (UIDSSMT)	10358.00	3050.00		
	Integrated Housing and slum Dev. Prog.-IHSDP	2777.00	5500.00	4153.45	75.5

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	Integrated Low cost Sanitation Scheme	100.00	10.00		
	Rajiv Gandhi Aawas Yojana	5099.00	13200.00	10985.22	83.2
	TOTAL	37689.00	37689.00	23774.75	63.1
XVII	SOCIAL JUSTICE & EMPOWERMENT				
	National Social Assistance Programme (NSAP)				
(a)	Indira Gandhi National Old Age Pension Scheme	4250.00	4250.00	4222.00	99.3
(b)	Indira Gandhi National Widow Pension Scheme	1800.00	1800.00	1624.00	90.2
©	Indira Gandhi National Disabled Pension Scheme	700.00	700.00	605.00	86.4
(d)	Indira Gandhi National Family Benefit Scheme	1645.00	1645.00	697.20	42.4
	TOTAL	8395.00	8395.00	7148.20	85.1
XVIII	WOMEN & CHILD DEVELOPMENT				
	Construction of Anganbari (NABARD Loan)	18262.00	4932.00	0.00	0.0
	TOTAL	18262.00	4932.00	0.00	0.0
XIX	INDUSTRIAL TRAINING				
	Dev. of Training Infrastructure in Mewat (TFC)	2500.00	2500.00	2338.49	93.5
	TOTAL	2500.00	2500.00	2338.49	93.5
XX	FOOD & SUPPLIES				
	Construction of godown (NABARD)	3766.00	3766.00	712.00	18.9
	TOTAL	3766.00	3766.00	712.00	18.9
XXI	TREASURY & ACCOUNTS				
	Integrated Finance and Human Resource Management	700.00	700.00	626.10	89.4
	TOTAL	700.00	700.00	626.10	89.4
	GRAND TOTAL	339050.00	304721.00	226820.24	74.4