

STATEMENT-XI

SCHEDULED CASTE SUB-PLAN COMPONENT

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE	1434.00	1434.00	116.27	8.1
II	HORTICULTURE	440.00	440.00	396.05	90.0
III	HARYANA AGRICULTURAL UNIVERSITY	410.00	410.00	371.00	90.5
IV	ANIMAL HUSBANDRY & DAIRYING	1100.00	1100.00	562.21	51.1
V	FISHERIES	42.00	42.00	17.63	42.0
VI	FORESTS	1906.00	1600.00	1599.77	100.0
VII	COOPERATION	378.00	378.00	105.17	27.8
VIII	RURAL DEVELOPMENT	3060.00	3113.09	4338.18	139.4
IX	COMMUNITY DEVELOPMENT	44300.00	44966.00	44408.00	98.8
X	PANCHAYATS	32500.00	14945.00	9392.32	62.8
XI	MEWAT DEVELOPMENT BOARD	220.00	154.00	58.56	38.0
XII	SHIVALIK DEVELOPMENT BOARD	164.00	164.00	197.95	120.7
XIII	IRRIGATION	16783.00	16783.00	15641.17	93.2
XV	POWER	19000.00	0.00	0.00	0.0
XVI	RENEWABLE ENERGY DEPARTMENT	55.00	55.00	55.00	100.0
XVII	INDUSTRIES	55.00	55.00	24.77	45.0
XVIII	PWD (BUILDINGS & ROADS)	34100.00	34100.00	27207.29	79.8
XIX	DISTRICT PLAN	18848.80	12752.00	10162.52	79.7
XX	ELEMENTARY EDUCATION	45000.00	45000.00	18206.44	40.5
XXI	SECONDARY EDUCATION	18200.00	18200.00	9324.18	51.2
XXII	HIGHER EDUCATION	5000.00	5000.00	1616.42	32.3
XXIII	TECHNICAL EDUCATION	4500.00	4500.00	1399.98	31.1
XXIV	SPORTS	800.00	800.00	231.27	28.9
XXV	HEALTH	4128.00	4128.00	2417.76	58.6
XXVI	PUBLIC HEALTH ENGINEERING	7500.00	7500.00	6729.16	89.7
XXVII	URBAN DEVELOPMENT	51000.00	51000.00	46150.00	90.5
XXVIII	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	145.00	145.00	116.67	80.5
XXX	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	13091.00	13091.00	9380.42	71.7
XXXI	SOCIAL JUSTICE & EMPOWERMENT	41634.00	41634.00	21881.36	52.6
XXXII	WOMEN AND CHILD DEVELOPMENT	9466.00	9306.00	6259.23	67.3
XXXIII	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION	3000.00	3000.00	1798.42	59.9
GRAND TOTAL		378259.80	335795.09	240165.17	71.5

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(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE				
1	Scheme for implementation of Oil Seed, Oil Palm and Maize	25.00	25.00	4.59	18.4
2	Technology Mission on intensive cotton Development	5.00	3.95	0.62	15.7
3	Macro management of Agriculture mode (90:10) including Information Technology	24.00			
4	Safe and Scientific Storage of food grains	400.00	300.00		
5	RKVY	500.00	625.05	4.50	0.7
6	Scientific Beekeeping Quality Honey Production for SC farmers Including Agri. & Non Agri. Labour	430.00	430.00	106.56	24.8
7	Providing implements/machinery on subsidy to the group of farmers & farmers of SC category	50.00	50.00		
	TOTAL	1434.00	1434.00	116.27	8.1
II	HORTICULTURE				
	SCP Integrated Horticulture Development Plan for SCs	440.00	440.00	396.05	90.0
	TOTAL	440.00	440.00	396.05	90.0
III	HARYANA AGRICULTURAL UNIVERSITY	410.00	410.00	371.00	90.5
	TOTAL	410.00	410.00	371.00	90.5
IV	ANIMAL HUSBANDRY & DAIRYING				
	Providing employment opportunities to SCs by establishing livestock Units & insurance of the livestock owned by SCs	1100.00	1100.00	562.21	51.1
	TOTAL	1100.00	1100.00	562.21	51.1
V	FISHERIES				
	Welfare of SC Families	42.00	42.00	17.63	42.0
	TOTAL	42.00	42.00	17.63	42.0
VI	FORESTS				
	Forests Activities in SC Villages	1906.00	1600.00	1599.77	100.0
	TOTAL	1906.00	1600.00	1599.77	100.0
VII	COOPERATION				
1	Assistance to sc L/C societies	20.00	20.00	2.40	12.0
2	Share capital to Sc members of PACS	270.00	270.00	41.17	15.2
3	Loan for Construction of Houses in Urban Area	88.00	88.00	61.60	70.0
	TOTAL	378.00	378.00	105.17	27.8
VIII	RURAL DEVELOPMENT				
1	National Rural Livelihood Mission	750.00	500.00	70.14	14.0
2	Indira Awaas Yojana (IAY) (75:25)	1590.00	1893.09	2099.31	110.9
3	Backward Region Grant Fund (BRGF)	720.00	720.00	959.63	133.3
4	Mahatma Gandhi National Rural Employment	N.F.		1209.10	0.0

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(₹ in lakhs)

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
	Guarantee Scheme				
	TOTAL	3060.00	3113.09	4338.18	139.4
IX	COMMUNITY DEVELOPMENT				
1	Construction/Repair of Chaupal Subsidy Scheme	100.00	100.00	22.70	22.7
2	Health & Sanitation, Education and Rural Road Scheme	200.00	200.00	76.19	38.1
3	Total Sanitation Campaign Now Nirmal Bharat Abhiyan	500.00	1216.33	1216.33	100.0
4	Financial Assistance to Gram Panchayat for Improvement Sanitation	6000.00	6670.00	6408.85	96.1
5	Scheme for assistance to HRDA (Housing for poor)	35500.00	35500.00	35500.00	100.0
6	Pavement of streets	2000.00	1279.67	1183.93	92.5
	TOTAL	44300.00	44966.00	44408.00	98.8
X	PANCHAYATS				
1	Mukhya Mantri Anusuchit Jati Nirmal Basti Yojana	4918.00	5363.00	4584.32	85.5
2	Special Development Works in Village Scheme	1308.00	1308.00	1308.00	100.0
3	Mahatma Gandhi Gramin Basti Yojana	19774.00	4774.00		
4	3rd State Finance Commission Grants.	4000.00	1000.00	1000.00	100.0
5	Panchayati Raj Surcharge on VAT for PRIs	2500.00	2500.00	2500.00	100.0
	TOTAL	32500.00	14945.00	9392.32	62.8
XI	MEWAT DEVELOPMENT BOARD				
1	Community Works	200.00	134.00	58.56	43.7
2	Animal Husbandry	20.00	20.00		
	TOTAL	220.00	154.00	58.56	38.0
XII	SHIVALIK DEVELOPMENT BOARD				
	Watershed Management	164.00	164.00	197.95	120.7
	TOTAL	164.00	164.00	197.95	120.7
XIII	IRRIGATION				
1	Improvement/reconditioning of old existing channels/Drains and const new channels/drains under NABARD/Ottu lake	9150.00	9150.00	8520.00	93.1
2	Dadupur Nalvi Irrigation scheme	150.00	150.00	102.77	68.5
3	Raising & Strengthening of Embankment along Yamuna	300.00	300.00	139.47	46.5
4	Rehabilitation of Water courses	2600.00	2600.00	2500.00	96.2
5	Const of new Minors for equitable distribution of water	1250.00	1250.00	1130.93	90.5
6	Rehabilitation of Canal Network	1638.00	1638.00	2472.00	150.9
7	Renovation and Construction of Bridges/culvert and other irrigation schemes	1000.00	1000.00	654.00	65.4
8	Improving Capacity of Pumps and Installing of new Pumps on list Canal System	500.00	500.00	12.00	2.4

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(₹ in lakhs)

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
	FLOOD CONTROL & DRAINAGE				
	Flood Protection Work	195.00	195.00	110.00	56.4
	TOTAL	16783.00	16783.00	15641.17	93.2
XV	POWER				
1	Distribution (UDHBVNL)	9891.00			
2	Distribution (DHBVNL)	9109.00			
	TOTAL	19000.00	0.00	0.00	0.0
XVI	RENEWABLE ENERGY DEPARTMENT				
1	Solar System for IAY Households for SC Families	55.00	55.00	55.00	100.0
	TOTAL	55.00	55.00	55.00	100.0
XVII	INDUSTRIES				
1	Health Insurance Scheme SC/ST Beneficiaries	10.00	10.00	0.76	7.6
2	EDP for SC/ST Beneficiaries	45.00	45.00	24.01	53.4
	TOTAL	55.00	55.00	24.77	45.0
XVIII	PWD (BUILDINGS & ROADS)				
1	Widening / Stg. / other Improvement	11000.00	11000.00	9846.93	89.5
2	NABARD	10000.00	10000.00	5570.36	55.7
3	NCR	13100.00	13100.00	11790.00	90.0
	TOTAL	34100.00	34100.00	27207.29	79.8
XIX	DISTRICT PLAN				
	District Plan	18848.80	12752.00	10162.52	79.7
	TOTAL	18848.80	12752.00	10162.52	79.7
XX	ELEMENTARY EDUCATION				
1	Cash award Schemes for SC students Classes I to VIII	18000.00	18000.00	7272.71	40.4
2	Bicycle to SC Boys of 6th Class	500.00	500.00	309.58	61.9
3	Monthly Stipend to SC Students	26500.00	26500.00	10624.15	40.1
	TOTAL	45000.00	45000.00	18206.44	40.5
XXI	SECONDARY EDUCATION				
1	Free Bicycle to SC Boys & Girls	700.00	700.00	26.90	3.8
2	One Time allowances to SC Boys & Girls of 9th to 12th	6400.00	6400.00	3280.87	51.3
3	Monthly stipend to SC Boys & Girls of 9th & 12th	11100.00	11100.00	6016.41	54.2
	TOTAL	18200.00	18200.00	9324.18	51.2

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1	2	3	4	5	6
XXII	HIGHER EDUCATION				
1	Stipend to 12400 SC Students for 12 months studying in Govt. Colleges in Under-Graduate Classes (7800 Boys @ ₹ 1000/- per month for 4600 Girls ₹ 1400/- per month)	4200.00	4200.00	1285.64	30.6
2	Providing of Books to 12400 SC Students (4600 Girls and 7800 Boys) @ Approximately ₹ 2000/- each)	800.00	800.00	330.78	41.3
	TOTAL	5000.00	5000.00	1616.42	32.3
XXIII	TECHNICAL EDUCATION				
1	Free books to SC students	100.00	300.00		
2	Reimbursement of fee to SC	1100.00	1100.00		
3	Construction of Hostel for SC Students	2000.00	2000.00	1399.98	70.0
4	Stipend to SC Students	1300.00	1100.00		
	TOTAL	4500.00	4500.00	1399.98	31.1
XXIV	SPORTS				
	Infrastructure Scheme	800.00	800.00	231.27	28.9
	TOTAL	800.00	800.00	231.27	28.9
XXV	HEALTH				
1	Janani Suraksha Scheme for SC	1590.00	1090.00	434.62	39.9
2	Arogya Kosh for SCs Patients	328.00	328.00		
3	Purchase of medicines for SC patients	2200.00	2700.00	1983.14	73.4
4	Opening of Sub-Centres in Majority Sc Population Villages	10.00	10.00		
	TOTAL	4128.00	4128.00	2417.76	58.6
XXVI	PUBLIC HEALTH ENGINEERING				
1	Indira Gandhi Drinking Water Supply (Rural)	6200.00	4700.00	4036.46	85.9
2	Sewerage Facilities to SC dominated habitation in Urban Areas	1300.00	2800.00	2692.70	96.2
	TOTAL	7500.00	7500.00	6729.16	89.7
XXVII	URBAN DEVELOPMENT				
1	Integrated Housing and slum Development prog.-IHSDP	1000.00	1800.00	1800.00	100.0
2	Urban Infrastructure Jawaharlal Nehru Urban Renewal Mission	4000.00	3000.00	3000.00	100.0
3	Scheme for development of SC bastis	5500.00	5500.00	3850.00	70.0
4	UIDSSMT	3000.00	700.00		
5	Rajiv Gandhi Urban Dev. Mission /Share of Surcharge on VAT	28700.00	28700.00	28700.00	100.0
6	Rajiv Awas Yojana	2000.00	4500.00	3800.00	84.4
7	Grant in Aid to Municipality - SFC Devolution	5000.00	5000.00	5000.00	100.0
8	Urban Solid Waste Management	1800.00	1800.00		
	TOTAL	51000.00	51000.00	46150.00	90.5
XXVIII	SWARNA JAYANTI SHAHARI ROZGAR Yolanda				
	Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	145.00	145.00	116.67	80.5
	TOTAL	145.00	145.00	116.67	80.5

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1	2	3	4	5	6
XXX	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES				
1	Dr. Ambedkar Medhavi Chhatra Yojana	1600.00	1600.00	904.19	56.5
2	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	20.00	5.00	0.59	11.8
3	Financial Assistance to SC candidates for higher competitive exam.	300.00	30.00		
4	Up-gradation of the typing and data entry skill to SC/BC un-employed youth through computer	48.00	40.00	19.63	49.1
5	Research and studies	12.00	7.50		
6	Babu Jagjivan Ram Chhatrawas Yojana	190.00	190.00		
7	Tailoring training to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	79.50	64.00	61.47	96.0
8	Dr. B. R. Ambedkar Housing scheme for Scheduled Castes and Denotified Tribes	3710.55	3710.55	2619.80	70.6
9	Creation of Employment Generation Opportunities by setting up Employment Oriented Institute	200.00	200.00		
10	Financial Assistance to Institutions/Societies belonging to SC&BC	30.00	30.00		
11	Financial Assistance for Training to SC Candidates in un-organised sector through Private Institutions.	0.20	0.20		
12	Indira Gandhi Priyadarshani Vivah shagun Yojana	5591.00	5924.00	4879.70	82.4
13	Information Technology	25.00	25.00	12.33	49.3
14	Head quarter staff	50.00	30.00	8.33	27.8
15	Administrative Subsidy to HSCF & DC	661.00	661.00	650.00	98.3
16	Machinery for the Implementation of PCR Act,1955 (50:50)				
	i) Debates & Seminars on removal of Untouchability	3.00	3.00	2.85	95.0
	ii) Encouragement Award to Panchayats for their outstanding work	50.00	50.00	43.25	86.5
	iii) Publicity of Schemes	40.00	40.00	0.47	1.2
	iv) Legal Aid	2.75	2.75	2.04	74.2
	v) Incentive for inter casts marriage	100.00	100.00	66.00	66.0
	vi) Monetary relief to the victims of atrocities	150.00	150.00	109.77	73.2
17	Share capital to HSCF & D Corp.	228.00	228.00		
	TOTAL	13091.00	13091.00	9380.42	71.7
XXXI	SOCIAL JUSTICE & EMPOWERMENT				
1	Pension to Physically Handicapped Persons	2600.00	2600.00	1273.50	49.0
2	Old Age Pension	25288.00	25288.00	13259.93	52.4
3	National Family Benefit Scheme	320.00	320.00	227.90	71.2
4	Ladli social security pension scheme	520.00	520.00	182.58	35.1

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(₹ in lakhs)

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		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
5	Widow Pension	12262.00	12262.00	6389.01	52.1
6	Financial assistance to Destitute Children	644.00	644.00	548.44	85.2
	TOTAL	41634.00	41634.00	21881.36	52.6
XXXII	WOMEN AND CHILD DEVELOPMENT				
1	Ladli	2730.00	2730.00	1773.85	65.0
2	Women-Training-cum-Production Centre & Stipendary SC	20.00	20.00		
3	Construction of Anganwadi Training Centres	600.00	600.00		
4	Gender Sensitization Programme	3.00	3.00	2.61	87.0
5	Improving Infant & Young Child feeding	4.00	4.00		
6	Swavlamban (NORAD)	3.00	3.00	0.75	25.0
7	Subsidy to Haryana Women Development Corporation	60.00	60.00	60.00	100.0
8	Future Security Scheme	80.00	80.00	140.96	176.2
	NUTRITION				
1	Supplementary Nutrition Programme (in ICDS)	5406.00	5406.00	3941.25	72.9
2	Kishori Shakti Yojana (Adolescent Girls Scheme)	100.00	100.00	82.62	82.6
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	460.00	300.00	257.19	85.7
	TOTAL	9466.00	9306.00	6259.23	67.3
XXXIV	INDUSTRIAL TRAINING & VOCATIONAL EDUCATION				
	Skill Training to SC &ST Students	3000.00	3000.00	1798.42	59.9
	TOTAL	3000.00	3000.00	1798.42	59.9
	GRAND TOTAL	378259.80	335795.09	240165.17	71.5