

**Progress Report**  
**of**  
**20-Point Programme**  
**Year 2005-2006**  
**(Haryana Govt.)**

1. Monitoring Cell monitors on a regular basis, the implementation of the 20-Point Programme in the State. In all, there are 119 items under 20-Point Programme 1986 (TPP86). Out of these, 20-Points which are amenable to reporting on monthly basis are mentioned monthly accordingly. This report covers the achievement upto 31 March, 2006 adopting the targets of 2005-06 for the said period.

Targets for 2005-06 have been used for preparation of this report upto March, 2006.

The District-wise data pertaining to the Monthly Progress Report has been received from all the concerned Departments:-

**Items identified for ranking.**

For the purpose of ranking, the performance of the district under the following 10 items have been taken into account as per the norms of Ministry of Statistics and Programme Implementation, Govt. of India.

Sr. No.	Point / Item No.
1	Distribution of Surplus Land
2	Drinking Water Problem
3	Immunisation of Children
4	S. C. Families Assisted
5	LIG Houses
6	EWS Houses
7	Slum Improvement (Population)
8	Tree Plantation (on Private Lands)
9	Pumpsets Energised
10	Biogas Plants

The Score Board indicated below represents the number of maximum score attained by the districts on the basis of their performance and the norms for ranking.

i) Norms for Ranking

The criteria for performance assessment of the districts is as follows:-

Category	Marks
Category 'A' 90% or above achievement	3
Category 'B' Achievement above State average	2
Category 'C' Achievement below State average	1
Category 'D' Nil performance	0

ii) Score Card Ranking Sheet

Table No. 1

District Score Card

(April, 2005 to March, 2006)

Sr. No.	Name of the District	No. of Items	Maximum Score	Items in Category				Total Marks	%age Achievement (Col.9 to col. 4)	Rank
				A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11
1	Fatehabad	7	21	6	-	1	-	19	90.48	1
2	Faridabad	7	21	5	1	1	-	18	85.71	2
3	Kaithal	7	21	5	1	1	-	18	85.71	2
4	Mohindergarh	7	21	5	1	1	-	18	85.71	2
5	Panchkula	7	21	5	1	1	-	18	85.71	2
6	Ambala	9	27	5	3	1	-	22	81.48	6
7	Hisar	9	27	7	1	-	0	22	81.48	6
8	Jhajjar	7	21	5	-	2	-	17	80.95	8
9	Jind	7	21	5	-	2	-	17	80.95	8
10	Karnal	7	21	5	-	2	-	17	80.95	8
11	Kurukshetra	7	21	5	-	2	-	17	80.95	8
12	Panipat	7	21	5	-	2	-	17	80.95	8
13	Bhiwani	8	24	6	-	1	0	19	79.17	13
14	Rohtak	7	21	4	-	3	-	15	71.43	14
15	Sirsa	7	21	4	-	3	-	15	71.43	14
16	Sonapat	7	21	4	-	3	-	15	71.43	14
17	Gurgaon	7	21	3	1	3	-	14	66.67	17
18	Rewari	7	21	4	-	2	0	14	66.67	17
19	Yamuna Nagar	7	21	3	-	4	-	13	61.90	19

## Performance During April, 2005 to March, 2006

Sr.No.	Very Good Category ( 90% and above of targets)	%age
1	15 - Slum Improvement	156.59
2	19 B - Pump Sets Energised	120.53
3	08A - Community Health Centres	111.11
4	14 - Indira Awaas Yojana (New Construction)	109.08
5	14 E - LIG Housed	106.33
6	09C - ICDS Blocks Operational (Cum.)	100.00
7	09D - Anganwaries (Cum.)	100.00
8	09D - Bio Gas Plants	98.50
9	08D - Immunisation of Children	96.02
	<u>Good Category : (80% to 90%)</u>	
1	11A - SC Families Assisted	88.43
2	07A - Drinking Water problem (Augumentation of Water Supply in Villages)	84.76
3	14 B - Construction Assistance to SC Families	83.88
	<u>Poor Category : (Area of concern-where the performance is below 80%)</u>	
4	16A - Tree Plantation (On Private Land)	78.18
5	16 B - area Covered (Public & Forest Land)	71.72
6	14 A - House Sites Allotted	27.70
7	05 A - Distribution of Surplus Land	1.92
8	08 B - Primary Health Centres	Nil
9	14 D -EWS Houses	Nil

**THE 20-Point Programme  
Progress Ending March, 2006  
(During the year 2005-06)**

Sr. No.	Point/Item	Unit	Target in 2005-06	Achievement April 2005-March, 2006	%age Achievement (Col.5 to Col.4)
1	2	3	4	5	6
1	01B - Sampoorna Grameen Rozgar Yojana (SGRY)	Lakh Mandays	X	70.89	....
2	05A - Distribution of Surplus Land	Acre	65	1.25	1.92
3	07A - Drinking Water problem ( Augumentation of Water Supply in Villages)	No.	840	712	84.76
4	08 A- Community Health Centres (CHC)	No.	9	10	111.11
5	08 B - Primary Health Centres(PHCs)	No.	3	0	0
6	08 D - Immunisation of Children	No.	571100	548346	96.02
7	09 C - ICDS Blocks Operational (Cum.)	No.	116	116	100.00
8	09 D - Anganwadies (Cum.)	No.	13546	13546	100.00
9	11 A - SC Families Assisted	No.	82000	72509	88.43
10	14 A - House sites Allotted	No.	1000	277	27.70
11	14 B - Construction Assistance to SC Families	No.	1600	1342	83.88
12	14 C - Indira Awaas Yojana (New Construction)	No.	8960	9774	109.08
13	14 D - EWS Houses	No.	1000	0	0
14	14 E - LIG Houses	No.	332	353	106.33
15	15 - Slum Improvement Population	No.	37500	58722	156.59
16	16A - Tree Plantation (On Private Lands)	Lakh	37500	293.19	78.18
17	16 B - Area Covered (Public and Forest Lands)	Hect.	26000	18648	71.72
18	19 B - Pump Sets Energised	No.	10000	12053	120.53
19	19 D - Bio Gas Plants	No.	1000	985	98.50

**20-POINT PROGRAMME**  
**District-wise and Point-wise Performance for the year 2005-06**

Sr. No.	Name of District	Point No. 1 B Sampurna Gram Rozgar Yojana (Lakh Mandays)			Point No. 5 A - Distribution of Surplus Land (Acre)			Point No. 7 A - Drinking Water Problem Villages (Nos.)		
		Target	Achievement	%age	Target	Achievement	%age	Target	Achievement	%age
		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06	
1	2	3	4	5	6	7	8	9	10	11
1	Ambala	District-	3.569	...	2	1.25	62.50	62	65	104.84
2	Bhiwani	wise	3.814	...	29	...	...	26	22	84.62
3	Faridabad	Target	7.010	...	...	...	...	31	27	87.10
4	Fatehabad	not	2.420	...	...	...	...	26	13	50.00
5	Gurgaon	Received	7.570	...	...	...	...	236	144	61.02
6	Hisar		4.350	...	34	...	...	13	13	100.00
7	Jhajjar		5.567	...	...	...	...	18	14	77.78
8	Jind		3.968	...	...	...	...	31	29	93.55
9	Kaithal		3.680	...	...	...	...	41	42	102.44
10	Karnal		3.190	...	...	...	...	25	32	128.00
11	Kurukshetra		2.130	...	...	...	...	21	34	161.90
12	Mohindergarh		2.370	...	...	...	...	76	78	102.63
13	Panchkula		0.490	...	...	...	...	24	19	79.17
14	Panipat		1.478	...	...	...	...	24	24	100.00
15	Rewari		2.990	...	...	...	...	44	44	100.00
16	Rohtak		3.450	...	...	...	...	18	22	122.22
17	Sirsa		5.800	...	...	...	...	22	15	68.18
18	Sonapat		2.250	...	...	...	...	61	41	67.21
19	Yamuna Nagar		4.800	...	...	...	...	41	34	82.93
	Total		70.896	...	65	1.25	1.92	840	712	84.76

**20-POINT PROGRAMME**  
**District-wise and Point-wise Performance for the year 2005-06**

Sr. No.	Name of District	Point No. 8 A - Community Health Centres (Nos.)			Point No. 8 B - Primary Health Centres (Nos.)			Point No. 8 D-Immunisation ( DPT, Polio & ECC (Nos.)		
		Target	Achievement	%age	Target	Achievement	%age	Target	Achievement	%age
		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06	
1	2	3	4	5	6	7	8	9	10	11
1	Ambala							27458	27084	98.64
2	Bhiwani							38589	38357	99.40
3	Faridabad							59412	56243	94.67
4	Fatehabad							21837	20999	96.16
5	Gurgaon							44903	33363	74.30
6	Hisar							41619	39147	94.06
7	Jhajjar							24038	23285	96.87
8	Jind							32227	31866	98.88
9	Kaithal							25615	25897	101.10
10	Kamal				District - wise Target Not Received			34533	35660	102.97
11	Kurukshetra							22432	21920	97.72
12	Mohindergarh							21996	22034	100.17
13	Panchkula							12710	12057	94.86
14	Panipat							26203	24523	93.59
15	Rewari							20715	19735	95.27
16	Rohtak							25464	25720	101.01
17	Sirsa							30095	30549	101.51
18	Sonapat							34641	33722	97.35
19	Yamuna Nagar							26612	26343	98.99
	<b>Total</b>	<b>9</b>	<b>10</b>	<b>111.11</b>	<b>3</b>	<b>0</b>	<b>-</b>	<b>571100</b>	<b>548404</b>	<b>96.02</b>

**20-POINT PROGRAMME**  
**District-wise and Point-wise Performance for the year 2005-06**

Sr. No.	Name of District	Point No. 9C-ICDS Block Operational (Nos.)			Point No. 9D-Anganwadies - Distribution of Nos.			Point No. 11 A - SC Families Assisted (Nos.)		
		Target	Achievement	%age	Target	Achievement	%age	Target	Achievement	%age
		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06	
1	2	3	4	5	6	7	8	9	10	11
1	Ambala	4	4	100.00	572	572	100.00	2804	2490	88.80
2	Bhiwani	9	9	100.00	1106	1106	100.00	3813	3614	94.78
3	Faridabad	6	6	100.00	880	880	100.00	3196	3246	101.56
4	Fatehabad	5	5	100.00	580	580	100.00	2716	3431	126.33
5	Gurgaon	9	9	100.00	982	982	100.00	2888	2561	88.68
6	Hisar	9	9	100.00	994	994	100.00	3660	3588	98.03
7	Jhajjar	5	5	100.00	655	655	100.00	1758	2033	115.64
8	Jind	7	7	100.00	806	806	100.00	2842	2848	100.21
9	Kaithal	5	5	100.00	695	695	100.00	2198	2788	126.84
10	Kamal	6	6	100.00	793	793	100.00	2649	3063	115.63
11	Kurukshetra	5	5	100.00	572	572	100.00	3231	2768	85.67
12	Mohindergarh	5	5	100.00	631	631	100.00	2794	1811	64.82
13	Panchkula	4	4	100.00	295	295	100.00	1181	1286	108.89
14	Panipat	6	6	100.00	542	542	100.00	1871	2072	110.74
15	Rewari	6	6	100.00	627	627	100.00	2517	2088	82.96
16	Rohtak	6	6	100.00	653	653	100.00	2459	2345	95.36
17	Sirsa	7	7	100.00	714	714	100.00	3743	3221	86.05
18	Sonapat	7	7	100.00	864	864	100.00	2757	2155	78.16
19	Yamuna Nagar	5	5	100.00	885	885	100.00	3301	2894	87.67
At Headquarter								29622	22207	74.97
Total		116	116	100.00	13546	13546	100.00	82000	72509	88.43



**20-POINT PROGRAMME**  
**District-wise and Point-wise Performance for the year 2005-06**

Sr. No.	Name of District	Point No. 14 C- Indira Awaas Yojana (New Construction (Nos.))			Point No. 14 E - LIG Houses Nos.			Point No. 15 A - Slum Improvement Population (Nos.)		
		Target	Achievement	%age	Target	Achievement	%age	Target	Achievement	%age
		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06	
1	2	3	4	5	6	7	8	9	10	11
1	Ambala	529	566	106.99	51	51	100.00	715	716	100.14
2	Bhiwani	514	602	117.12	...	...	...	1210	1225	101.24
3	Faridabad	510	612	120.00	...	...	...	10962	10962	100.00
4	Fatehabad	560	602	107.50	...	...	...	716	2184	305.03
5	Gurgaon	755	790	104.64	...	...	...	1639	1976	120.56
6	Hisar	664	694	104.52	281	302	107.47	2739	2680	97.85
7	Jhajjar	336	359	106.85	...	...	...	1090	1185	108.72
8	Jind	295	296	100.34	...	...	...	1556	2602	167.22
9	Kaithal	279	424	151.97	...	...	...	1053	1175	111.59
10	Kamal	561	639	113.90	...	...	...	1914	7114	371.68
11	Kurukshetra	333	412	123.72	...	...	...	1680	3265	194.34
12	Mohindergarh	436	488	111.93	...	...	...	311	1595	512.86
13	Panchkula	265	250	94.34	...	...	...	836	1052	125.84
14	Panipat	236	230	97.46	...	...	...	2272	5873	258.49
15	Rewari	336	384	114.29	...	...	...	1120	...	...
16	Rohtak	246	288	117.07	...	...	...	2192	3118	142.24
17	Sirsa	880	899	102.16	...	...	...	1626	2295	141.11
18	Sonapat	440	418	95.00	...	...	...	2227	8175	367.00
19	Yamuna Nagar	785	821	104.59	...	...	...	1642	1530	93.18
	<b>Total</b>	<b>8960</b>	<b>9774</b>	<b>109.08</b>	<b>332</b>	<b>353</b>	<b>106.33</b>	<b>37500</b>	<b>58722</b>	<b>156.59</b>

**20-POINT PROGRAMME**  
**District-wise and Point-wise Performance for the year 2005-06**

Sr. No.	Name of District	Point No. 16 A- Tree Plantation on Private Land (Lakh No.)			Point No. 16 B - Area to be Covered (Hect.)			Point No. 19 B - Pumpset Energised (Nos.)		
		Target	Achievement	%age	Target	Achievement	%age	Target	Achievement	%age
		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06		2005-06	upto the month 31.3.06	
1	2	3	4	5	6	7	8	9	10	11
1	Ambala	34.31	30.79	89.74	2699	2392	88.62	650	566	87.08
2	Bhiwani	9.73	11.98	123.12	1761	1435	81.49	700	1065	152.14
3	Faridabad	15.65	11.45	73.16	397	287	72.29	125	858	686.40
4	Fatehabad	12.01	14.07	117.15	1054	637	60.44	700	881	125.86
5	Gurgaon	19.03	13.83	72.67	802	572	71.32	125	896	716.80
6	Hisar	19.61	14.02	71.49	1541	988	64.11	150	509	339.33
7	Jhajjar	10.79	7.90	73.22	1645	1003	60.97	260	288	110.77
8	Jind	18.19	12.22	67.18	1191	1031	86.57	900	699	77.67
9	Kaithal	32.47	27.25	83.92	1468	1008	68.66	1640	1059	64.57
10	Karnal	17.74	12.45	70.18	955	490	51.31	1150	786	68.35
11	Kurukshetra	23.62	18.25	77.27	820	768	93.66	345	379	109.86
12	Mohindergarh	8.26	6.56	79.42	1553	1076	69.29	250	536	214.40
13	Panchkula	15.98	13.30	83.23	2240	1445	64.51	190	253	133.16
14	Panipat	12.12	7.16	59.08	872	569	65.25	600	322	53.67
15	Rewari	8.37	6.34	75.75	1077	777	72.14	250	674	269.60
16	Rohatak	7.07	4.35	61.53	984	541	54.98	90	72	80.00
17	Sirsa	18.20	13.99	76.87	874	829	94.85	700	1206	172.14
18	Sonapat	15.20	9.68	63.68	954	548	57.44	500	467	93.40
19	Yamuna Nagar	76.65	57.60	75.15	3113	2252	72.34	675	447	66.22
	Total	375	293.19	78.18	26000	18648	71.72	10000	12053	120.53

## 20-Point PROGRAMME

Sr.No.	Name of district	Point No. 19 D - Bio Gas Plants	
		Target 2005-06	Achievement upto the month 31.3.06
1	2	3	4
1	Ambala	100	100
2	Bhiwani	40	40
3	Faridabad	40	40
4	Fatehabad	40	48
5	Gurgaon	20	19
6	Hisar	40	42
7	Jhajjar	30	30
8	Jind	40	36
9	Kaithal	70	70
10	Karnal	90	90
11	Kurukshetra	100	100
12	Mohindergarh	24	24
13	Panchkula	8	8
14	Panipat	50	46
15	Rewari	24	24
16	Rohtak	30	25
17	Sirsa	70	70
18	Sonapat	60	60
19	Yamuna Nagar	124	113
Total		1000	985