

## STATEMENT-VII

## 13th FINANCE COMMISSION

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2013-14			
		Approved Outlay	Revised Outlay	Actual Exp. 31.3.14	% age of col.5 to col. 4
1	2	3	4	5	6
I	<b>FORESTS</b> Protection of Forests	220.00	220.00	209.00	95.0
	<b>TOTAL</b>	<b>220.00</b>	<b>220.00</b>	<b>209.00</b>	<b>95.0</b>
II	<b>ELECTONICS &amp; INFORMATION TECHNOLOGY</b> Unique ID to the State Citizen under SUIDAI	642.00	642.00	0.00	0.0
	<b>TOTAL</b>	<b>642.00</b>	<b>642.00</b>	<b>0.00</b>	<b>0.0</b>
IV	<b>SCIENCE &amp; TECHNOLOGY</b> Administrative Set up of S&T Council/Grant-in-aid, Innovation Council, POSE, Lib, Science City	1050.00	1050.00	1050.00	100.0
	<b>TOTAL</b>	<b>1050.00</b>	<b>1050.00</b>	<b>1050.00</b>	<b>100.0</b>
V	<b>ELEMENTARY EDUCATION</b>	4900.00	4900.00	4900.00	100.0
	<b>TOTAL</b>	<b>4900.00</b>	<b>4900.00</b>	<b>4900.00</b>	<b>100.0</b>
VI	<b>MEDICAL EDUCATION</b> Mewat Medical College	4000.00	4000.00	2500.00	62.5
	<b>TOTAL</b>	<b>4000.00</b>	<b>4000.00</b>	<b>2500.00</b>	<b>62.5</b>
VII	<b>HEALTH</b> i) Development of Health Infrastructure ii) IMR	5000.00 1222.00	5000.00 1222.00	5000.00 1222.00	100.0 100.0
	<b>TOTAL</b>	<b>6222.00</b>	<b>6222.00</b>	<b>6222.00</b>	<b>100.0</b>
VIII	<b>PUBLIC HEALTH ENGINEERING DEPTT.</b> Shivalik & Southern Haryana Mewat Development	7500.00 2500.00	7500.00 2500.00	6967.84 1910.23	92.9 76.4
	<b>TOTAL</b>	<b>10000.00</b>	<b>10000.00</b>	<b>8878.07</b>	<b>88.8</b>
IX	<b>POLICE HOUSING</b> Construction of Police Station	2500.00	2500.00	1000.00	40.0
	<b>TOTAL</b>	<b>2500.00</b>	<b>2500.00</b>	<b>1000.00</b>	<b>40.0</b>
X	<b>URBAN DEVELOPMENT</b> For Fire Service	2500.00	2500.00	0.00	0.0
	<b>TOTAL</b>	<b>2500.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.0</b>
XI	<b>INDUSTRIAL TRAINING</b> Development of Training Infrasturcture in Mewat	2500.00	2500.00	2338.49	93.5
	<b>TOTAL</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2338.49</b>	<b>93.5</b>
	<b>GRAND TOTAL</b>	<b>34534.00</b>	<b>34534.00</b>	<b>27097.56</b>	<b>78.5</b>