

STATEMENT-VI

CENTRAL ASSISTANCE / ADDITIONAL CENTRAL ASSISTANCE

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
	<u>CENTRAL ASSISTANCE</u>				
I	AGRICULTURE (Crop Husbandary)				
	Rashtriya Krishi Vikas Yojana (RKVY)	25000.00	26400.00	16461.58	62.4
	TOTAL	25000.00	26400.00	16461.58	62.4
II	RURAL DEVELOPMENT				
	Backward Region Grant Fund	3300.00	3215.00	2392.36	74.4
	TOTAL	3300.00	3215.00	2392.36	74.4
III	IRRIGATION				
	Accelerated Irrigation Benefit Programme (AIBP)	2000.00	2000.00	746.73	37.3
	TOTAL	2000.00	2000.00	746.73	37.3
IV	ELECTONICS & INFORMATION TECHNOLOGY				
	National E-Goverenece Action Plan	1032.00	879.00	0.00	0.0
	TOTAL	1032.00	879.00	0.00	0.0
V	P.W.D. (B & R)				
		6269.00	6756.00	5713.65	84.6
	TOTAL	6269.00	6756.00	5713.65	84.6
VI	URBAN DEVELOPMENT				
	Jawaharlal Nehru National Urban Renewal Mission				
a)	Urban Infrastructure/Basic Service to Urban Poor	16855.00	15579.87	10814.17	69.4
b)	Urban Infrastructure Dev. for small and Medium Towns	10358.00	10358.00	3630.09	35.0
c)	Integrated Housing and slum Development Programme -IHSDP	2777.00	4052.13	2498.68	61.7
d)	Integrated Low cost Sanitation Scheme	100.00	100.00		
e)	Rajiv Gandhi Aawas Yojana	1900.00	1900.00		
	TOTAL	31990.00	31990.00	16942.94	53.0

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		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
VII	SOCIAL JUSTICE & EMPOWEMENT (NSAP)				
	National Social Assistance Programme				
(a)	Indira Gandhi National Old Age Pension	3674.00	4532.00	4223.00	93.2
(b)	Indira Gandhi National Family Benefit	700.00	1200.00	531.10	44.3
(c)	Indira Gandhi National Widow Pension	825.00	1200.00	1624.00	135.3
(d)	Indira Gandhi National Disabled Pension	385.00	700.00	605.00	86.4
	TOTAL	5584.00	7632.00	6983.10	91.5
	GRAND TOTAL (CA)	75175.00	78872.00	49240.36	62.4
B	ADDITIONAL CENTRAL ASSISTANCE				
I	HIGHER EDUCATION				
	Construction of colleges/Hostel buildings	4400.00	4400.00	4087.16	92.9
	TOTAL	4400.00	4400.00	4087.16	92.9
II	TECHNICAL EDUCATION				
	Estt. Of four Arts Institutions at Rohtak	4000.00	2000.00	2000.00	100.0
	TOTAL	4000.00	2000.00	2000.00	100.0
III	MEDICAL EDUCATION				
	Estt. Of Medical college & Teaching Cell	5600.00	5600.00	5600.00	100.0
	TOTAL	5600.00	5600.00	5600.00	100.0
	GRAND TOTAL-B (ACA)	14000.00	12000.00	11687.16	97.4
	GRAND TOTAL (A+B)	89175.00	90872.00	60927.52	67.0