

STATEMENT-I

STATE : HARYANA

(` in lakhs)

SN	Major- Head of Development	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
A	From State Budget				
I	AGRICULTURE & ALLIED ACTIVITIES	95008.00	118253.00	105477.35	89.2
II	RURAL DEVELOPMENT	107259.00	110154.00	105857.57	96.1
III	SPECIAL AREA PROGRAMME	3300.00	2300.00	1735.08	75.4
IV	IRRIGATION & FLOOD CONTROL	86000.00	90500.00	84554.89	93.4
V	ENERGY	135668.00	67000.00	46317.74	69.1
VI	INDUSTRIES & MINERALS	8701.00	7526.00	5807.63	77.2
VII	TRANSPORT	146594.00	161000.00	138809.11	86.2
VIII	SCIENCE & TECHNOLOGY, ENVIRONMENT	2315.00	1860.00	1853.63	99.7
IX	GENERAL ECONOMIC SERVICES	3149.00	2914.00	2764.00	94.9
X	DECENTRALISED/DISTRICT PLANNING	29441.00	10000.00	9775.92	97.8
XI	SOCIAL SERVICES	819891.00	850967.76	731592.01	86.0
XII	GENERAL SERVICES	12674.00	19942.24	17542.01	88.0
	Grand Total-A (I to XII)	1450000.00	1442417.00	1252086.94	86.8
B	State Public Sector Enterprises	995000.00	738810.00	567503.00	76.8
C	Local Bodies	203500.00	112346.00	105643.00	94.0
	GRAND TOTAL (A+B+C)	2648500.00	2293573.00	1925232.94	83.9