

HARYANA AT A GLANCE

ADMINISTRATIVE STRUCTURE

Divisions	4
Districts	21
Sub-Divisions (as on 31.12.09)	54
Tehsils (- do-)	74
Sub-Tehsils (- do-)	44
Blocks (- do-)	119
Towns (- do-)	106
Villages including Uninhabited (2001 Census)	6955

<i>Sr.No.</i>	<i>Item</i>	<i>Period</i>	<i>Unit</i>	
1	Geographical Area	2001	Lakh Sq. Km.	0.44
2	Area Under Forest to Total Area	2008-09	%	3.54
3	Net Area Sown to Total Area	2008-09	%	81.8
4	Net Irrigated area to Net Area Sown	2008-09	%	80.5
5	Yield of Foodgrains	2008-09	Qtl./Hect.	NA
6	Yield of Wheat	2008-09	Qtl./Hect.	46.14
7	Population	Census 2001	Lakh	211.45
	(a) Rural Population	Census 2001	Lakh	150.29
	(b) Urban Population	Census 2001	Lakh	61.16
	(C) Percentage of Rural Population	Census 2001	%	71.08
	(d) Percentage of Urban Population	Census 2001	%	28.92
	(e) Percentage population in age group 0-6 to total population	Census 2001	%	15.77
	(f) Decennial Growth Rate	1991-2001	%	28.43
	(g) Literacy Rate	Census 2001	%	67.91
	Male	Census 2001	%	78.49
	Female	Census 2001	%	55.73
	(h) Life Expectancy- Male	2006-2011	Years	65.50
	-Female	2006-2011	Years	70.00
	(i) Population Density	Census 2001	Person/Sq.Km.	478
	(j) Sex Ratio females per 1000 males	Census 2001	Per thousand	861
	(k) Sex Ratio (0-6) females per 1000 males	Census 2001	Per thousand	819
	(l) Sex Ratio among Literates (Females per 1000 males)	Census 2001	Per thousand	617
	(m) Birth Rate	2007-08	Per thousand	23.4
	(n) Death Rate	2007-08	Per thousand	6.6
	(o) Infant Mortality Rate	2007-08	Per thousand	55.0
8	Per Capita Consumption of Electricity	2009-10	KWH	905
9	Consumption of Fertilizer	2008-09	Kg./Hect.	198
10	Per Capita Income			
	(a) At Constant (1999-2000) Prices	2009-10	₹	44493(A)
	(b) At Current Prices	2009-10	₹	77878(A)

A =Advanced Estimates

OUTLAY / EXPENDITURE UNDER PLANS

		(₹ in crores)	
Plan Period		Approved Outlay	Expenditure
1		2	3
Annual Plans	1966-69	77.11	94.14
Fourth Plan	1969-74	225.00	358.26
Fifth Plan	1974-79	601.35	677.34
Annual Plan	1979-80	219.76	202.96
Sixth Plan	1980-85	1800.00	1595.47
Seventh Plan	1985-90	2900.00	2510.64
Annual Plan	1990-91	700.00	615.02
Annual Plan	1991-92	765.00	699.39
Eighth Plan	1992-97	5700.00	4899.19
Ninth Plan	1997-2002	11600.00	7986.12
Tenth Plan	2002-07	12000.00	12979.64
<u>Eleventh Plan 2007-12</u>			
Approved Outlay		35000.00	
<u>Annual Plan 2007-08</u>			
(I) Approved Outlay		5300.00	
(ii) Revised Outlay		5500.00	5751.18
<u>Annual Plan 2008-09</u>			
(I) Approved Outlay		6650.00	
(ii) Revised Outlay		7130.00	7108.28
<u>Annual Plan 2009-10</u>			
(I) Approved Outlay		10000.00	
(ii) Revised Outlay		10400.00	9624.43
<u>Annual Plan 2010-11</u>			
(I) Approved Outlay *		18260.00	
(ii) Revised Outlay *		18260.00	15497.17
<u>Annual Plan 2011-12</u>			
Approved Outlay *		20358.00	

* includes PSUs & Local Bodies

STATEMENT- I
MAJOR/MINOR HEADS OF DEVELOPMENT

STATEMENT-I

APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
A	From State Budget								
I	AGRICULTURE & ALLIED ACTIVITIES	163882.00	20436.17	36933.01	46023.10	72405.55	68576.02	85205.00	6055.47
II	RURAL DEVELOPMENT	126842.00	36853.97	48286.08	59412.16	73047.28	69649.81	87870.00	70260.00
III	SPECIAL AREA PROGREAMME	12740.00	2275.58	2191.62	2669.63	2700.00	2108.86	3000.00	1185.50
IV	IRRIGATION & FLOOD CONTROL	416500.00	75936.68	80250.19	79809.52	81820.00	73202.88	79000.00	55071.04
V	ENERGY	471346.00	85572.11	86422.95	103036.85	103991.00	96611.77	163680.00	162800.00
VI	INDUSTRIES & MINERALS	38952.00	10873.97	13427.72	5748.64	7367.65	6522.73	8062.00	3023.00
VII	TRANSPORT	433535.00	53359.11	91778.59	130984.10	114503.50	104177.80	143753.00	143753.00
VIII	SCIENCE & TECHNOLOGY, ENVIRONMENT	1988.00	391.56	601.33	3114.21	1080.00	1061.67	1150.00	72.00
IX	GENERAL ECONOMIC SERVICES	9034.00	1653.02	1922.29	2614.92	1956.25	1904.80	2226.00	2000.00
X	DECENTRALISED/DISTRICT PLANNING	129293.00	3500.00	10062.00	27507.24	15217.10	15215.57	23213.30	0.00
XI	SOCIAL SERVICES	1669744.00	272559.53	327975.55	488586.32	623180.85	507905.43	714103.70	142773.95
XII	GENERAL SERVICES	26144.00	11706.78	10976.76	13486.73	12730.82	10529.35	8737.00	8398.00
	Grand Total (I to XII) From State Budget	3500000.00	575118.48	710828.09	962993.42	1110000.00	957466.69	1320000.00	595391.96
B	State Public Sector Enterprises					680000.00	570019.00	610800.00	
C	Local Bodies					36000.00	22231.40	105000.00	
	GRAND TOTAL (A+B+C)					1826000.00	1549717.09	2035800.00	

**APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY**

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
A	From State Budget								
I	AGRICULTURE & ALLIED ACTIVITIES								
1	<i>Agriculture Department</i>								
(i)	Crop Husbandry	18000.00	2419.22	8811.68	15416.75	28698.00	26586.12	34000.00	0.00
(iii)	Soil & Water Conservation	25000.00	321.43	687.25	1783.37	1260.00	1123.39	1485.00	0.00
2	Horticulture	1500.00	1677.13	945.04	2086.43	2966.00	2886.63	2450.00	0.00
3	Agricultural Research & Education (HAU)	13000.00	1990.86	3298.85	3379.07	9800.00	9754.45	14500.00	509.50
4	Animal Husbandry & Dairying	13475.00	1991.17	5756.38	5174.02	6050.00	5231.63	7000.00	500.00
5	Fisheries	8973.00	446.77	1004.25	852.87	810.00	763.58	720.00	360.97
6	<i>Forestry Sector</i>								
(i)	Forest	75000.00	9717.78	11516.88	9003.67	12824.00	12363.75	13950.00	250.00
(ii)	Soil & Water Conservation	674.00	110.00	118.81	120.21	112.00	111.85	200.00	0.00
7	Wild Life Preservation	910.00	147.51	328.42	214.72	485.55	468.88	500.00	0.00
8	Cooperation	7350.00	1614.30	4465.45	7991.99	9400.00	9285.74	10400.00	4435.00
	TOTAL - I	163882.00	20436.17	36933.01	46023.10	72405.55	68576.02	85205.00	6055.47

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Sr. No.	Major Head of Development	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
II	RURAL DEVELOPMENT								
1	Rural Development Department	60000.00	6378.63	7011.05	10566.08	10522.00	9116.03	11500.00	1760.00
2	IREP	894.00	142.40	159.80	190.26	286.00	253.18	220.00	0.00
3	Land Records	411.00	376.16	0.83	0.00	1506.28	1484.52	1650.00	0.00
4	Community Development	13475.00	21347.00	15205.23	33325.44	28297.00	27021.03	17000.00	11000.00
5	Panchayats	52062.00	8609.78	25909.17	15330.38	32436.00	31775.05	57500.00	57500.00
	Total - II	126842.00	36853.97	48286.08	59412.16	73047.28	69649.81	87870.00	70260.00
III.	SPECIAL AREA PROGRAMME								
1	Mewat Area Development (MDB)	7350.00	693.87	1071.50	1729.63	1800.00	1135.86	2000.00	225.50
2	Shivalik Development Board (SDB)	5390.00	1581.71	1120.12	940.00	900.00	973.00	1000.00	960.00
	TOTAL - III	12740.00	2275.58	2191.62	2669.63	2700.00	2108.86	3000.00	1185.50
IV.	IRRIGATION & FLOOD CONTROL								
1	Major & Medium Irrigation	337300.00	66255.08	70518.32	66964.97	63880.00	55958.00	60000.00	46400.00
2	Flood Control	46200.00	6997.65	7000.00	8260.81	12340.00	12640.00	10000.00	5500.00
4	Command Area Development Authority (CADA)	33000.00	2683.95	2731.87	4583.74	5600.00	4604.88	9000.00	3171.04
	TOTAL - IV	416500.00	75936.68	80250.19	79809.52	81820.00	73202.88	79000.00	55071.04

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
V.	ENERGY								
1	Power Entities	468700.00	85140.83	85761.99	102236.00	103191.00	95818.09	162800.00	162800.00
2	Renewable Energy Department	2646.00	431.28	660.96	800.85	800.00	793.68	880.00	0.00
	TOTAL - V	471346.00	85572.11	86422.95	103036.85	103991.00	96611.77	163680.00	162800.00
VI.	INDUSTRIES & MINERALS								
1	Large & Medium Industries	842.00	6583.14	8149.80	150.00	56.00	55.80	10.00	2.00
2	Village & Small Industries	26100.00	3607.00	3390.59	4797.22	4976.65	4752.64	5550.00	2440.00
3	Mines & Minerals	10.00	0.00	0.00	0.00	90.00	88.81	100.00	0.00
4	Electronics & Information Technology	12000.00	683.83	1887.33	801.42	2245.00	1625.48	2402.00	581.00
	TOTAL - VI	38952.00	10873.97	13427.72	5748.64	7367.65	6522.73	8062.00	3023.00
VII.	TRANSPORT								
1	Civil Aviation	135.00	309.05	3799.60	349.85	222.50	210.87	85.00	85.00
2	PWD (Buildings & Roads)	373900.00	39609.10	70641.51	116025.72	98531.00	88256.83	127168.00	127168.00
3	Road Transport	59500.00	13440.96	17337.48	14608.53	15750.00	15710.10	16500.00	16500.00
	TOTAL - VII	433535.00	53359.11	91778.59	130984.10	114503.50	104177.80	143753.00	143753.00

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
VIII.	SCIENCE & TECHNOLOGY, ENVIRONMENT								
1	Science & Technology Programme	1381.00	225.50	452.00	2800.00	800.00	800.00	850.00	72.00
2	Environmental Programme	607.00	166.06	149.33	314.21	280.00	261.67	300.00	0.00
	TOTAL - VIII	1988.00	391.56	601.33	3114.21	1080.00	1061.67	1150.00	72.00
IX.	GENERAL ECONOMIC SERVICES								
1	Secretariat Economic Services	3133.00	148.68	8.05	14.70	98.00	79.44	210.00	0.00
2	Census Survey & Statistics	101.00	4.34	4.37	4.80	8.25	4.81	16.00	0.00
3	Tourism	5800.00	1500.00	1909.87	2595.42	1850.00	1820.55	2000.00	2000.00
	TOTAL - IX	9034.00	1653.02	1922.29	2614.92	1956.25	1904.80	2226.00	2000.00
X.	DECENTRALISED/ DISTRICT PLANNING	129293.00	3500.00	10062.00	27507.24	15217.10	15215.57	23213.30	0.00
XI.	SOCIAL SERVICES								
1	<i>General Education</i>								
	(i) Elementary Education	188500.00	21000.39	35275.98	70648.04	89698.00	83469.61	109202.00	0.00
	(ii) Secondary Education	90000.00	13426.68	16221.08	25250.00	31603.00	29439.40	42500.00	1000.00
	(iii) Higher Education	56500.00	26459.00	20533.25	23100.41	20607.00	18306.84	21100.00	5520.00

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
2	<i>Art & Culture</i>								
	I) Archeology	135.00	21.89	40.50	51.95	181.85	159.59	194.70	0.00
	II) Archives	27.00	4.50	4.75	13.10	27.00	10.74	30.00	0.00
	III) Public Libraries (Higher Education)	337.00	50.50	47.81	24.00	134.00	88.34	126.00	0.00
3	Technical Education	67300.00	12215.44	20652.60	20999.62	21500.00	15283.58	17100.00	3866.20
4	Sports	13200.00	1800.00	2820.98	2222.41	3544.00	3445.49	2500.00	50.00
5	Medical Education	28500.00	5384.28	6475.77	12882.21	24292.00	13637.61	17831.00	10576.00
6	Health Services	45000.00	6220.15	8899.56	13100.00	18503.46	17274.49	29000.00	0.00
7	Ayush	2250.00	219.03	498.98	725.84	856.34	1239.05	1000.00	0.00
8	Employees State Insurance (ESI)	1550.00	218.68	697.52	1253.85	1800.00	905.61	2000.00	0.00
9	Public Health Engineering	417500.00	56484.86	67627.07	61546.54	60500.00	49770.84	77000.00	0.00
10	(i) Housing	9000.00	3015.91	3408.75	3298.45	554.00	523.05	610.00	610.00
	(ii) Police Housing & Modernisation	26400.00	3521.69	7842.00	4500.00	9090.00	9090.00	9500.00	9500.00
11	Urban Development	99500.00	22375.32	31996.00	19756.30	80779.40	24838.06	101740.00	101736.00
12	Swaran Jayanti Shehri Rozgar Yojana	2530.00	240.50	376.23	207.50	373.50	218.12	375.00	0.00
13	Town & Country Planning(NCR)	28500.00	7193.64	3095.08	44761.00	63000.00	54680.61	55280.00	0.00

STATE : HARYANA

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
14	Information & Publicity	3500.00	1524.00	2500.00	2434.28	1800.00	1582.51	2650.00	0.00
15	Welfare of SCs & BCs	66000.00	9558.30	6136.92	8902.45	8190.00	7723.90	10000.00	0.00
16	Labour	20.00	0.00	38.20	246.86	1563.30	727.43	700.00	53.20
17	Employment Exchange	365.00	117.00	79.20	74.83	67.50	59.10	90.00	0.00
18	Social Justice & Empowerment	381200.00	60305.33	67307.22	140922.65	153250.00	150824.94	181000.00	586.20
19	Women & Child Development	36000.00	5669.95	6446.26	10144.16	9703.00	8529.54	9800.00	2159.35
20	Nutrition	66000.00	9781.09	7648.86	7819.56	8142.00	5833.92	9400.00	0.00
21	Industrial Training & Vocational Education	39500.00	5685.40	11234.73	13625.27	13354.00	10169.62	13300.00	7047.50
22	Haryana Institute of Public Administration(HIPA)	430.00	66.00	70.25	75.04	67.50	73.44	75.00	69.50
Total - XI		1669744.00	272559.53	327975.55	488586.32	623180.85	507905.43	714103.70	142773.95
XII	GENERAL SERVICES								
1	Printing & Stationery	72.00	13.41	6.75	13.83	12.60	12.21	26.00	18.00
2	Public works (General Administration)	25400.00	11555.37	10731.01	13162.30	12073.02	9904.29	8380.00	8380.00
3	<i>Other General Services</i>								
	i) Treasury & Accounts	6.00	0.00	124.00	125.60	372.40	372.40	125.00	0.00
	ii) Jail Administration	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iii) Excise & Taxation	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
	iv)Judicial Administration	660.00	138.00	115.00	185.00	272.80	240.45	6.00	0.00
Total-XII		26144.00	11706.78	10976.76	13486.73	12730.82	10529.35	8737.00	8398.00
Grand Total (I to XII) From State Budget		3500000.00	575118.48	710828.09	962993.42	1110000.00	957466.69	1320000.00	595391.96

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(₹ in lakhs)

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		Approved Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10
B	State Public Sector Enterprises								
I	AGRICULTURE & ALLIED ACTIVITIES								
1	Hr. State Agriculture Marketing Board					31200.00	42343.00	36560.00	
II	POWER								
1	Hr. Power Generation Corporation					99100.00	112090.00	57500.00	
2	Dakshin Haryana Bijli Vitran Nigam					111600.00	62500.00	56500.00	
3	Hr. Vidyut Prasaran Nigam					84000.00	67948.00	78440.00	
4	Uttar Haryana Biliji Vitran Nigam					87100.00	49138.00	67940.00	
III	INDUSTRIES								
1	Hr. State Industrial & Infrastructure Dev. Corp.					120000.00	236000.00	144350.00	
IV	Town & Country Planning								
1	Haryana Urban Development Authority					147000.00	0.00	169510.00	
	TOTAL (PSEs)					680000.00	570019.00	610800.00	
C	Local Bodies								
I	URBAN LOCAL BODIES								
						21000.00	7231.40	61000.00	
II	RURAL LOCAL BODIES								
						15000.00	15000.00	44000.00	
	TOTAL (Local Bodies)					36000.00	22231.40	105000.00	
	GRAND TOTAL (A+B+C)					1826000.00	1549717.09	2035800.00	

STATEMENT- II
MINOR - HEADS OF DEVELOPMENT/ SCHEMewise

STATEMENT-II

AGRICULTURE
APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Head/Code	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
			Revised Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
1	CROP HUSBANDRY									
1	Rashtriya Krishi Vikas Yojana(RKVY) CA	2401			6023.03	11258.00	20555.00	19970.38	25000.00	
2	Promotion of Sustainable Strategic Initiatives	2401			436.40	651.07	1475.00	1148.57	1200.00	
3	Managing the micro nutrients deficiency in the soil	2401	300.00	50.00		15.00	1.00	1.00	500.00	
4	Promoting Agriculture Mechanization-Custom Hiring	2401			284.02	97.45				
5	Promotion of Crop Diversification	2401				205.00	150.00	146.38	200.00	
6	Scheme for implimentation of Oil Seed, oil Palm and Maize(75:25)	2401	1638.00	259.87	240.10	158.85	250.00	214.02	250.00	
7	Macro management of Agriculture mode (90:10) including Information Technology	2401	2400.00	258.31	253.10	298.42	170.00	145.01	170.00	
8	National Agriculture crop insurance scheme (50:50)	2401	2800.00	289.50	474.22	34.00	136.00	133.71	400.00	
9	Stocking and distribution of fertiliser	2401	2630.00	450.00	200.00	1355.00	700.00	700.00	700.00	
10	Safe and Scientific Storage of food grains	2401	600.00	150.00	150.00	200.00	200.00	200.00	300.00	
11	Setting up of pesticides/fertilizers labs. in the state	2401	500.00	29.90	70.73	65.83				
12	Technology Mission on cotton Development (75:25)	2401	800.00	82.69	77.05	101.73	35.00	21.78	100.00	
13	Strengthening of Tubewell Boring Machinery and Equipment	2401	300.00	95.00	100.10	19.65				

1	2	3	4	5	6	7	8	9	10	11
14	Strengthening of Agricultural extension infrastructure	2401	350.00	48.00	89.92	556.28	175.00	69.97	800.00	
15	Strengthening of capacity Bldg. of Pragatisheel Kisan club	2401			46.00					
16	Strengthening of Cop.Bldg. Of Pragatisheel Kisan club	2401	185.00	32.00	58.90					
17	Agriculture engineering services	2401	425.00	57.35	79.23	93.72	246.00	195.68	315.00	
18	State Extention Programme (CSS)	2401	78.00	20.65	64.00	81.96	100.00		200.00	
19	Providing soil & water testing services to the farmers	2401	170.00	39.58	21.29	150.61	50.00	44.30	150.00	
20	Strengthening of Pesticides Redidue Testing Lab	2401			40.00					
21	Generation of additional Employment	2401	150.00	21.53	24.46					
22	Promotion of maize cultivation	2401			29.45					
23	Increasing productivicity of major crops	2401	3300.00	348.80	2.00					
24	Setting up of seed testing lab at Sirsa.	2401	120.00	11.49	29.68	17.33				
25	Strengthening of Biological control Laboratory at Sirsa under lntegrated Pest Management	2401	35.00	7.00	9.00	6.85	7.00	7.00	10.00	
26	Kisan Puraskar for best farmer in the State	2401	40.00		9.00					
27	Plan scheme for AHRD in Haryana	2401	90.00							
28	Timely reporting of area & production of principal crops (50:50)	2401	104.00	3.51						
29	Improvement of crop statistics (50:50)	2401	75.00	3.84						
30	Populiarisation of hybrid cotton seed production and cultivation SC	2401	300.00							
31	Providing tractors and troller to SC	2401	110.00							
32	Aassistance to the cane grower on purchase of post hole digger	2401	500.00	68.40						
33	Quality Control on Agriculture Inputs	2401					200.00	124.89	225.00	

1	2	3	4	5	6	7	8	9	10	11
34	Weather Based Crop Insurance (50:50)	2401					425.00	425.00	750.00	
35	Technology Mission on Sugarcane	2401					273.00	270.43	273.00	
36	Safe and Scientific Storage of food grains for SC	2401				50.00	50.00	50.00	150.00	
37	Providing Reaper Binder to SC Farmers	2401		91.80						
38	Agriculture Extension Training Services to Farmers	2401					3000.00	2648.00	907.00	
39	Construction of Hr.Kisan Ayog								250.00	
40	Promotion of Cotton Cultivation								150.00	
41	Scientific Bee Keeping auality Honey Pro Agri.&Non Agri. Labour								200.00	
42	Modified National Agri. Insurance Scheme						360.00		800.00	
43	National Project on Management of Soil Health and Fertility						140.00	70.00		
	Total- Corp Husbandry		18000.00	2419.22	8811.68	15416.75	28698.00	26586.12	34000.00	0.00
II.	SOIL & WATER CONSERVATION									
1	Land Reclamation & Water Mgt. for Japanese Bank		11500.00							
2	Providing assistance on water saving technology	2402			302.20	1340.33	685.00	642.16	1280.00	
3	Pilot Project for the Reclamation of Water- logged areas in Jhajjar & Bhiwani Sirsa and Sonapat Distts.(CSS 65:35)	2402	9500.00	86.82	105.89	125.82	200.00	130.68	200.00	
4	Subsidy on Gypsum Ingredieint to reclaim alkali land	2402	2700.00	180.00	180.00	200.00				
5	Accelerated Recharge of Ground water	2402	500.00	16.89	69.40	64.31				
6	Scheme for subsidy on land levelling in Haryana	2402	100.00	13.22	15.00	14.94				
7	Providing subsidy on construction of small tanks		500.00	18.94						

1	2	3	4	5	6	7	8	9	10	11
8	Scheme for providing subsidy on PVC pipes for water conveyance		100.00	5.56						
9	Management of Natural Resources	2402			14.76	37.97				
10	Subsidy for schedule castes farmers on land leveling and land shaping in haryana		100.00							
11	Soil Conservation & Water Management on Agri.Land in Haryana						375.00	350.55		
12	Scheme for National Project on Management of Soil Health and Fertility (New Scheme)								5.00	
	Total-Soil & Water Conservation		25000.00	321.43	687.25	1783.37	1260.00	1123.39	1485.00	0.00
	Total -Agriculture		43000.00	2740.65	9498.93	17200.12	29958.00	27709.51	35485.00	0.00

HORTICULTURE
APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Head/Code	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
			Revised Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
1	National Horticulture Mission(CSS 85:15)	2401-119	125.00	1366.99	221.67	1124.89	1053.00	1042.67	452.00	
2	Popularisation & Extension of latest Technology	2401-119	71.00	90.47	91.10	57.50				
3	Micro Irrigation (CSS 80:20)	2401-119	121.00	114.23	444.35	548.80	1256.00	1226.27	1100.00	
4	Setting up of Directorate of Horticulture	2401-119	184.00	16.15	42.26	54.26	120.00	102.25	120.00	
5	Development and Promotion of mashroom cultivation.		184.00	27.78	36.50					
6	Agricultural Human Resource Dev. Project (EAP)(Phase -II)	2401-119	155.00	11.56	32.55	37.07	135.00	129.56	85.00	
7	Development of organic farming		153.00	20.47	33.96					
8	IntegratedHorticulture Plan Scheme for SC's families	2401-119	123.00	18.86	24.98	49.88	60.00	58.02	84.00	
9	Potato Dev abd Quality production	2401-119				21.42				
10	Demonstration cum food processing techonology	2401-119	384.00	10.62	13.87	14.05	31.00	30.22	56.00	
11	Horticulture Bio-Techonology	2401-119			3.80	72.15	40.00	37.42	20.00	
12	Maintance of Official and Residential Bldg	2401-119				35.45				
13	Integrated Horticulture Development	2401-119				60.96	227.00	217.22	298.00	
14	Crop Insurance (CSS)	2401-119				10.00	12.00	12.00	14.00	
15	Catalytic Dev. Programme (CDP) in Sericulture 50:25:25	2401-119					31.00	31.00	31.00	
16	Information And Technology	2401-119					1.00		80.00	
17	Husbandry & Vegetable crops								10.00	
18	Good Agri.Practices & effect of pesticide								100.00	
	Total- Horticulture		1500.00	1677.13	945.04	2086.43	2966.00	2886.63	2450.00	0.00

HARYANA AGRICULTURAL UNIVERSITY
APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Head/Code	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
			Revised Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
1.	Agril. Research & Education-Grant-in-aid to the HAU,Hisar									
2	Welfare and Services	2515-277-EDU/99	3281.50	946.79	1868.48	1338.96	1210.94	899.00	311.73	
3	Teaching	2515-277-EDU/99	3628.50	265.79	284.62	354.28	853.66	691.65	1101.87	
4	Research	2515-277-EDU/99	3748.80	252.16	154.24	358.39	5176.00	5025.62	7265.47	509.50
5	Crop Farm	2515-277-EDU/99	1612.90	84.49	154.03	175.92	131.45	169.74	120.55	
6	Direction and Administration	2515-277-EDU/99	1042.80	50.70	373.73	418.85	2597.08	2256.01	5809.08	
7	Extension Education	2515-277-EDU/99	540.50	50.03	69.44	142.96	157.30	92.72	279.41	
8	SCSP			40.86	72.85	131.01		135.63		
9	AICRP(25% share)			300.04		458.70		484.08		
10	Agricultural Human Resource Dev. Project (EAP) Phase-II				321.46					
	Less: anticipated income		-855.00				-326.43		-388.11	
	Total- HAU		13000.00	1990.86	3298.85	3379.07	9800.00	9754.45	14500.00	509.50

**ANIMAL HUSBANDRY & DAIRYING
APPROVED ANNUAL PLAN 2011-12
APPROVED OUTLAY**

STATE : HARYANA

(₹ in lakhs)

Sr. No.	Major Head of Development	Head/Code	Eleventh Plan (2007-12)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12	
			Revised Outlay	Actual Exp.	Actual Exp.	Actual Exp.	Revised Outlay	Actual Exp.	Approved Outlay	of which capital content
1	2	3	4	5	6	7	8	9	10	11
1	Animal Welfare scheme for employment to SCs	2403			428.66	99.09	100.00	85.45	100.00	
2	Vety. Infrastructure construction/renovation in the State under RIDF VIII-NABARD	2403	2000.00	134.86	621.53	1361.82	1000.00	961.15	1000.00	
3	Strengthening of piggery farm at Ambala & Hisar SCSP	2403	50.00							
4	Establishment of Dairy Units of Milch Animals		500.00	84.15						
5	Special Livestock Insurance Scheme	2403	613.00	306.17	395.17	368.95	400.00	376.90	400.00	
6	Special Livestock breeding Programme		500.00	82.16						
7	Opening of New Vety. Dispensaries	2403	2450.00	310.09	659.10	600.32	1025.00	925.80	850.00	
8	Conversion of Vetty. Dispensaries/SMCs into Hospital-cum-Breeding centres	2403	2342.00	337.89	795.60	662.29	1460.00	1372.22	1050.00	
9	Special employment to educated youngmen /women of rural areas under Dairy Development	2403	1500.00	199.28	223.98	200.60	220.27	204.89	250.00	
10	Scheme for animal healthcare in the state	2403	1000.00	184.77	499.79	499.89	500.00	499.24	500.00	
11	Scheme for integrated Murah development	2403	750.00	210.90	1150.07	370.00	470.00	126.04	400.00	
12	Assistance to State for control of diseases (75:25)	2403	500.00	79.21	86.00	44.61	100.00	15.85	50.00	
13	Scheme for setting of Pet clinic(New secheme)	2403	200.00		140.00	402.52	30.00	30.00	10.00	

