

STATEMENT -XII

WOMEN COMPONENT

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE RESEARCH & EDUCATION (HAU)	451.92	424.65	421.93	99.4
II	COOPERATION	150.00	67.50	67.50	100.0
III	RURAL DEVELOPMENT	1571.00	1647.00	1431.71	86.9
IV	MEWAT DEVELOPMENT BOARD	95.00	60.00	58.21	97.0
V	EDUCATION				
	i) ELEMENTARY EDUCATION	84595.16	59120.44	46494.19	78.6
	ii) SECONDARY EDUCATION	27408.36	15620.69	11224.39	71.9
	iii) HIGHER EDUCATION	2554.92	5744.26	5574.97	97.1
VI	TECHNICAL EDUCATION	4762.50	6795.00	5196.71	76.5
VII	HEALTH	5343.00	9155.00	6839.11	74.7
VIII	URBAN DEVELOPMENT	4.00	4.00	0.00	0.0
IX	SWARNA JAYANTI SHAHARI ROZGAR YOJANA	123.60	238.88	238.65	99.9
X	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	6325.25	9527.75	9176.90	96.3
XI	SOCIAL JUSTICE & EMPOWERMENT	86391.00	89874.00	86928.18	96.7
XII	i) WOMEN AND CHILD DEVELOPMENT	6024.00	8465.55	8027.62	94.8
	ii) NUTRITION	3668.00	300.00	278.02	92.7
	GRAND TOTAL	229467.71	207044.72	181958.09	87.9

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		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
I	AGRICULTURE RESEARCH & EDUCATION (HAU)				
	Agricultural Research & Education (HAU)	451.92	424.65	421.93	99.4
	TOTAL	451.92	424.65	421.93	99.4
II	COOPERATION				
	Assistance of women cooperatives (new scheme)	150.00	67.50	67.50	100.0
	TOTAL	150.00	67.50	67.50	100.0
III	RURAL DEVELOPMENT				
1	Swaranjayanti Gram Swarozgar Yojana (SGSY) / NRLM	552.00	512.00	454.75	88.8
2	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	1019.00	1135.00	976.96	86.1
	TOTAL	1571.00	1647.00	1431.71	86.9
IV	MEWAT DEVELOPMENT BOARD				
1	Education	50.00			
2	Industrial Vocational and off-farm training	25.00			
3	Community Development	20.00	60.00	58.21	97.0
	TOTAL	95.00	60.00	58.21	97.0
V	EDUCATION				
	i) ELEMENTARY EDUCATION				
1	Sarv Shiksha Abhiyan (CSS 75:25)	35280.00	21544.61	12644.79	58.7
2	Edusat Project for Elementary Edu. Rohtak & Panchkula	49.00	49.00	49.00	100.0
3	Mid day meal scheme(CSS)	1715.00	1778.13	1328.90	74.7
4	Mid day meal scheme(CSS)Middle class	1127.00	1756.02	1290.42	73.5
5	Provision of infrastructure & equipment (dual desk)	490.00	490.00	488.73	99.7
6	Book Bank	441.00	441.00	441.00	100.0
7	Providing of Free Cycle to SCs Boy Students		245.00	181.13	73.9
8	Monthly stipend to all sc students I-VIII	13332.60	4429.60	5700.43	128.7
9	Cash Award Scheme to SC Students (I to VIII)	9974.76	7428.40	3631.55	48.9
10	Up gradation of branch Pry and Pry to middle school and additional post of JBT	7048.80	9184.45	9924.03	108.1
11	Rajiv Gandhi Scholarship for Middle class	45.00	45.00	39.49	87.8
12	Monthly stipend to all BPL & BC-A students (I to VIII)	4900.00	5018.58	3940.28	78.5
13	Thirteenth Finance Commission Grant	2254.00	2254.00	2254.00	100.0
14	Implementation of Right to Education Act, 2009	7938.00	4456.65	4580.44	102.8
	TOTAL	84595.16	59120.44	46494.19	78.6
	ii) SECONDARY EDUCATION				
1	Improvement of learning environment (Dual Desk)	376.00	2021.00	343.43	17.0
2	Strengthening of lab. & providing equipment and Science Edu.	94.00	85.66	85.54	99.9

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1	2	3	4	5	6
3	Book Banks	162.15	15.40	16.82	109.2
4	Student safety Insurance Policy	11.75	9.73	9.73	100.0
5	Strengthening of 213 Govt. Sr. Sec. Schools	94.00	80.84	59.24	73.3
6	Up-gradation of High/Senior Sec. School building	282.00	385.40	385.39	100.0
7	Teachers welfare fund	23.50			
8	Education encouragement for excellence	141.00	66.27	75.29	113.6
9	In service training to Teachers and strengthening of GETTI's	28.20	28.20	12.23	43.4
10	Provision of sports equipment & development of play ground	164.50			
11	National Talent Search Scholarship	6.60	4.78	4.54	95.0
12	Construction of High/Sr. Sec. school building	235.00	105.82	96.48	91.2
13	Monthly stipend to BPL students 9th-12th	838.95	394.30	280.95	71.3
14	Monthly stipend to SC students 9th-12th	5592.16	2467.20	2219.24	89.9
15	Madhayamik Shiksha Abhiyan	4700.00	1473.92	1473.92	100.0
16	Organisation of Science Exhibition	14.10	14.10	14.05	99.6
17	Mass Literacy Programme (Saakshar Bharat)	492.51	43.48	43.48	100.0
18	Free Bicycle to SC Girls Students	336.00	58.08	45.12	77.7
19	cash award to SC students 9th-12th	2559.84	1578.72	1379.81	87.4
20	Setting up of Edusat Project	141.00	141.00	141.00	100.0
21	Monthly Stipend to All BCA Students in classes 9th to 12th	2441.65	1147.58	1037.95	90.4
22	Opening of Model School in educationally backward blocks	1958.29	65.33		
23	Providing of Incentive to the students (Boys & Girls) grand children of freedom fighters in the State	7.60	5.85	4.60	78.6
24	Salary of Govt. Schools Teaching, Staff Establishment Expenses 9th to 12th Classes.	4324.00	3539.82	3119.47	88.1
25	Setting up of (Kisan Adarsh Vidyalya) in the State	990.89			
26	Setting up of Dr. Radha Krishan Lab School		55.86	55.86	100.0
27	Continuous and Comprehensive Evaluation	825.38	274.95	219.26	79.7
27	Strengthening of Govt. Secondary School Legal Literacy Mission	94.00	9.40	7.86	83.6
28	Setting up of an autonomous State Level Teacher Training Institute of Jhajjar	116.09			
29	Construction and running of Girl's Hostel for students of Sr. Secondary and Higher Secondary Schools in Educationally Backward Blocks.	169.20			
30	National Vocational Education Qualification Framework	188.00	188.00	93.13	49.5
31	Construction of separate girls toilets/handpump in Senior Secondary/High School (NABARD)		1360.00		
	TOTAL	27408.36	15620.69	11224.39	71.9

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	iii) HIGHER EDUCATION				
1	Assistance to BPSMV in Khanpur Kalan, Sonapat		2800.00	2800.00	100.0
2	Scholarships	77.42	77.42	71.75	92.7
3	Sports activities in Govt. Colleges	40.00	40.00	39.34	98.4
4	Human resource development of students (earn while you learn)	60.00	60.00	55.73	92.9
5	Raising of New Girls Bn. NCC at Hissar, Haryana	15.00	21.84	20.46	93.7
6	Empowerment of Girls Students	50.00	50.00	47.33	94.7
7	Education & excursion tour for SC/ST students in Govt. Colleges	80.00	80.00	78.05	97.6
8	Stipend to 12400 SC students	1777.50	2160.00	2025.43	93.8
9	Setting up of placement cell	20.00	20.00	18.76	93.8
10	Human Resource Dev. of Teacher/other Staff in Colleges	25.00	25.00	23.51	94.0
11	Providing free Books to SC Students	315.00	315.00	302.68	96.1
12	Assistance for Science Exhibition	15.00	15.00	15.00	100.0
13	EDUSAT in the State of Haryana	5.00	5.00	5.00	100.0
14	Augmentation of Laboratories	75.00	75.00	71.93	95.9
	TOTAL	2554.92	5744.26	5574.97	97.1
	VI TECHNICAL EDUCATION				
1	Technical Education Project Phase- IV	950.00	1060.00	8.88	0.8
2	Improvement of S&T GJU, Hissar	375.00	375.00	375.00	100.0
3	Strengthening of Directorate of Technical Education	35.00	40.00	36.43	91.1
4	Modernisation of Y.M.C.A. Instt. of Engg. Faridabad	2.50			
5	Development of Aided Polytechnics	62.50	50.00	50.00	100.0
6	Opening/Setting up of new Govt. Polytechnics in the State from NCRPB Loan	75.00	500.00	500.00	100.0
7	Reimbursement of fee to SC	150.00	162.50		
8	Dev. of Govt. Polytechnics	1950.00			
9	Construction of hostel for SC student	200.00	450.00	234.80	52.2
10	Development of C.R. State College of Engg., Murthal	375.00	500.00	500.00	100.0
11	Supply of free books for Scheduled Caste Students	12.50	12.50	12.50	100.0
12	Stipend to SC Students		204.50		
13	Establishment of four institution at Rohtak	500.00	1018.00	1018.00	100.0
14	Ch. Devi Lal Memorial Engg. College, Paniwala Mota	75.00			
15	Establishment of Govt. Engineering College, Jhajjar		125.00	125.00	100.0
16	Development of Govt. Polytechnics including IT		2297.50	2336.10	101.7
	TOTAL	4762.50	6795.00	5196.71	76.5

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VII	HEALTH				
1	Induction and promotional training faculty for medical and para medical staff	100.00	30.00	11.65	38.8
2	Devi Rupak Rashtriya Uthan and Parivar Kalyan Yojana	55.00	60.00	44.96	74.9
3	Continuance/opening of Primary Health Centres	1000.00	757.00	651.00	86.0
4	Scheduled Caste Sub Plan Janani Suraksha Scheme for SC	2200.00	3900.00	2383.40	61.1
5	Construction of ANM/GNM Training School	200.00	200.00	200.00	100.0
6	Purchase of medicines for CHC/PHCs & sub-centres & Hospitals	265.00	390.00	325.10	83.4
7	Strengthening of supervision and monitoring of family welfare programme providing transport facilities	15.00	15.00	10.00	66.7
8	State Share for National Rural Health Mission	1508.00	3803.00	3213.00	84.5
	TOTAL	5343.00	9155.00	6839.11	74.7
VIII	URBAN DEVELOPMENT				
	Training plan for women councilors	4.00	4.00	0.00	0.0
	TOTAL	4.00	4.00	0.00	0.0
IX	SWARNA JAYANTI SHAHARI ROZGAR YOJANA				
	Swarna Jayanti Shahari Rozgar Yojana	123.60	238.88	238.65	99.9
	TOTAL	123.60	238.88	238.65	99.9
X	WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES				
1	Tailoring training to S.C. widows/destitute women/girls and opening of new Kalyan Kendras	94.00	169.00		
2	Financial Assistance to SC candidates for higher competitive exam	22.50	5.00	8.12	162.4
3	Dr. B.R. Ambedkar Housing scheme for Scheduled Castes	220.00	220.00	274.95	125.0
4	Share capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam	25.00	25.00		
5	Share capital to HSCF & D Corp.B1243 (50:50)	40.75	40.75		
6	Dr. Ambedkar Medhavi Chhatra Yojana	756.00	756.00	594.37	78.6
7	Indira Gandhi Priyadarshani Viwah Shagun Yojana	5000.00	8200.00	8195.88	99.9
8	Implementation of PCR Act	90.00	90.00	95.68	106.3
9	Up-gradation of the typing and data entry skill of the SC/BC un-employed youth through computer.	20.00	12.00	5.04	42.0
10	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	40.00	10.00	2.86	28.6
11	Housing Finance Scheme for BC & Minorities	17.00			
	TOTAL	6325.25	9527.75	9176.90	96.3

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1	2	3	4	5	6
XI	SOCIAL JUSTICE & EMPOWERMENT				
1	Pension to Physically Handicapped Persons	2995.00	3787.00	3070.00	81.1
2	Old Age Samman Allowance	31083.00	34014.00	31984.00	94.0
3	Ladli social security pension scheme	1598.00	1560.00	1532.61	98.2
4	Financial Assistance to Destitute Women & Widows, Widow Pension	46670.00	48467.00	48845.57	100.8
5	Rajeev Gandhi Parivar Bima Yolanda	1650.00	1650.00	1311.00	79.5
6	Indira Gandhi National Old Age Pension (IGNOAP) Scheme	1212.00			
7	Family Benefit Scheme	231.00	396.00	185.00	46.7
8	Indira Gandhi National Disabled Pension Scheme (IGNDPS)	127.00			
9	Indira Gandhi National Widow Pension Scheme (IGNWPS)	825.00			
	TOTAL	86391.00	89874.00	86928.18	96.7
XII	i) WOMEN AND CHILD DEVELOPMENT				
1	Women-Training-cum-Production Centre & Stipendary scheme	50.00	100.00	98.85	98.9
2	Haryana Women Dev Corp (Subsidy and Share Capital)	250.00	250.00	200.00	80.0
3	Swavlamban (NORAD)	15.00	15.00	15.00	100.0
4	Protection of women from domestic violence	100.00	100.00	85.98	86.0
5	Improving Infant & Young Child Feeding	20.00	20.00	19.59	98.0
6	Award for Rural Adolescent Girls	8.00	8.00	5.54	69.3
7	Gender Sensitization	15.00	15.00	14.76	98.4
8	Financial Assistance to WAMA	40.00	49.00	49.00	100.0
9	Ladli	5000.00	7312.55	6981.84	95.5
10	Anganwadi Suraksha Bima Yojana renamed as Insurance Future Security Scheme of AWS/helpers	400.00	513.00	477.85	93.1
11	Training to ICDS Functionaries	40.00			
12	Home-cum-Vocational Training/Production Centres for Young Girls and Destitute Women and Widows	30.00	58.00	66.49	114.6
13	State Women Empowerment Mission	5.00			
14	Relief & Rehabilitation of acid victims	25.00			
15	Rashtriya Swasthya Bima Yojana	25.00	25.00	12.72	50.9
16	M.G. Swavlamban Yojana	1.00			
	TOTAL	6024.00	8465.55	8027.62	94.8
	ii) NUTRITION				
1	Supplementary Nutrition Programme (in ICDS)	1668.00			
2	Kishori Shakti Yojana	500.00	300.00	278.02	92.7
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	1500.00			
	TOTAL	3668.00	300.00	278.02	92.7
	GRAND TOTAL	229467.71	207044.72	181958.09	87.9