

STATEMENT-XIII

PHYSICAL TARGETS AND ACHIEVEMENTS

STATE: HARYANA

SN	Item	Unit	Annual Plan 2013-14		%age of achievement to Target col.5 to col.4
			Target	Achievement upto 31.3.14	
1	2	3	4	5	6
1.	AGRICULTURE				
A	Production of Foodgrains				
	i) Rice	000 Tonnes	3852	3998	103.8
	ii) Wheat	000 Tonnes	12381	12358	99.8
	iii) Jowar	000 Tonnes	42	40	95.2
	iv) Bajra	000 Tonnes	1190	831	69.8
	v) Maize	000 Tonnes	140	27	19.3
	vi) Other Cereals	000 Tonnes	195	123	63.1
	vii) Pulses (Gram+Kharif and Rabi Pulses)	000 Tonnes	145	121	83.4
	viii) Summer Moong	000 Tonnes	70	70	100.0
	Total- Foodgrains	000 Tonnes	18015	17568	97.5
B	Commercial Crops				
1	Oilseeds (Groundnut, Seesum, Rapeseeds and Mustard and Sunflower)	000 Tonnes	1115	888	79.6
2	Sugarcane (Gur)	000 Tonnes	8030	7446	92.7
3	Cotton	000 Bales	2682	2017	75.2
C	Production of Improved Seeds				
	i) Cereals	000 Qtls	515.42	550.00	106.7
	ii) Pulses	000 Qtls	7.00	7.20	102.9
	iii) Oil Seeds	000 Qtls	6.25	6.50	104.0
	iv) Cotton	000 Qtls	2.00	1.10	55.0
	v) Others		1.50	1.90	126.7
D	Distribution of Seeds				
	i) Cereals	000 Qtls	1320.66	1300.70	98.5
	ii) Pulses	000 Qtls	20.50	30.00	146.3
	iii) Oil Seeds	000 Qtls	23.00	23.50	102.2
	iv) Cotton	000 Qtls	0.82	0.70	85.4
	v) Others	000 Qtls	1.70	2.00	117.6
	vi) Bt. Cotton	Lakh Packets	30.00	28.00	93.3

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E	Chemical Fertilizer				
	i) Nitrogenous (N)	000 MTs	1046.60	862.86	82.4
	ii) Phosphatic (P)	000 Tonnes	364.60	190.10	52.1
	iii) Potassic (K)	000 Tonnes	52.60	10.99	20.9
	Total- Chemical Fertilizer	000 MTs	1463.80	1063.95	72.7
F	High Yielding Varieties (HYV)				
	i) Rice-Total Area Cropped	000 Hect.	1150	1228	106.8
	Area under HYV	000 Hect.	700	507	72.4
	ii) Wheat-Total Area Cropped	000 Hect.	2500	2522	100.9
	Area under HYV	000 Hect.	2450	2450	100.0
	iii) Bajra-Total Area Cropped	000 Hect.	610	404	66.2
	Area under HYV	000 Hect.	600	370	61.7
	iv) Maize-Total Area Cropped	000 Hect.	50	18	36.0
	Area under HYV	000 Hect.	40	7	17.5
	Total -Area Cropped	000 Hect.	4310	4172	96.8
	Total- Area under HYV	000 Hect.	3790	3334	88.0
G	Plant Protection				
	i) Pesticides Consumption	000 M.T.	42.00	40.80	97.1
	ii) Area Coverage	Lakh Hect.	72.00	71.16	98.8
	iii) Scheme for Safe and Scientific Storage of Foodgrains by SC Farmers	Nos.	33000		
	iv) Scheme for Safe and Scientific Storage of Foodgrains by General Category Farmers	Nos.	21000		
H	Ground Water				
	i) Potential Created	000 Hect.	8.50	2.61	30.7
	ii) Utilization	000 Hect.	6.80	2.09	30.7
	iii) Recharge of Ground Water	No.	34	12	35.3
I	Soil Conservation				
	i) Land Leveling	000 Hect.	1.00	0.16	16.0
	ii) Reclamation of alkali soils	000 Hect.	4.00	7.33	183.3
J	Project for Development of Watershed taken up under work plan of MMA				
	i) Soil Conservation for Enhancing productivity in Degraded Land falling in the Catchments of Flood Prone River Ghaggar	000 Hect.	2.81	1.80	64.1
	ii) National Watershed Development Project for Rainfed Area	000 Hect.	4.04	3.37	83.4
	iii) Soil Conservation Works in Agricultural Lands	000 Hect.	1.00	0.83	83.0

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1	2	3	4	5	6
	iv) Integrated Watershed Development of Management Project	000 Hect.	3.29	3.06	93.0
	v) Scheme for providing Assistance on adoption of water saving technologies Sprinkler Sets	000 Hect.	6.53	2.96	45.3
K	Dry Land Rainfed Farming Development of Micro Water Shed				
	i) No. of Watersheds taken up.		40	0	0.0
	ii) Area covered under watersheds		13000	9060	69.7
II	HORTICULTURE				
1	Addl. area under fruits	Hectare	2500	2129	85.2
2	Production of Fruits	MT	550000	551990	100.4
3	Area under Vegetables including potato	Hectare	370919	373170	100.6
4	Production of vegetables including potatoes	MT	6000000	5564835	92.7
5	Mushroom Development.				
	i) No. of trays	Nos.	1500000	1675600	111.7
	ii) Production	MT	9600	9970	103.9
6	Area under Flowers	Hectare	6552	6480	98.9
8	Spices Area	Hectare	18700	18600	99.5
9	Spices Area Production	MT	120000	96215	80.2
10	Micro Irrigation	Hectare	7461	5444	73.0
11	Area under Medicine & Aromatic Plants	Hectare	1035	1760	170.0
12	Community Tank	Nos.	255	300	117.6
III	ANIMAL HUSBANDRY				
1	Employment opportunities to SC by establishing Livestock Units & insurance of their livestock	2MA Piggery & Sheep	1100	971	88.3
2	Establishment of Hi-tech & Mini Dairy Units	3/5 milch	1200	1019	84.9
IV	FORESTS				
1	Desert Control	Hect.	40	40	100.0
2	Forestry activities in SC villages	Hect.	4236	3806	89.8
3	Compensatory Afforestation	RKM	109	128	117.4
4	Social & Farm Forestry	RKM	1523	1763	115.8
5	Strip Plantation on Govt. Land	RKM	2326	2518	108.3
6	Rehabilitation of degraded Forests	Hect.	2445	2520	103.1
7	Green Belt in Urban Forestry	RKM	779	777.00	99.7
8	Clonal Agro Forestry Scheme	Hect.	8520	9730	114.2

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1	2	3	4	5	6
9	Revitalization of Institutions in Arawalli Hills	Hect.	490	490	100.0
10	Extension Forestry	RKM	2376	2458.00	103.5
IV COOPERATION					
1	Short term loans	₹ Crores	6600.00	5593.00	84.7
2	Medium term loans	₹ Crores	60.00	55.00	91.7
3	Long term loans	₹ Crores	510.00	355.00	69.6
V RURAL DEVELOPMENT					
1	SGSY Now National Rural Livelihood Mission	No. of Swarojgaris	600	682	113.7
2	IAY now IRHS	Houses Completed	18029	6097	33.8
3	Backward Region Grant Fund	Works Completed	N.F.	1330	
4	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	Lakh Mandays	129.32	117.59	90.9
VI COMMUNITY DEVELOPMENT					
1	Health & Sanitation, Edu. and Rural Roads Scheme (Remodling of Ponds)	Water Ponds	150	55	36.7
2	Construction/Repair of Chaupal Subsidy Scheme	Chaupals	500	3	0.6
3	Construction of Block Office Buildings and Zila Parishad Buildings.	Office Building	10	8	80.0
4	Financial Assistance to Gram Panchayats for Improved Sanitation Scheme	Trainee	10700	10296	96.2
5(a)	Total Sanitation Campaign (Now Nirmal Bharat Abhiyan)	I.H.H.L.	88278	36347	41.2
(b)	Mukhya Mantri Sanitation Incentive Puraskar Yojana	Village	423		0
6	Financial Assistance to Haryana Rural Development Authority	Village	104196	68815	66.0
7	Pavement of Streets	Village	500	200	40.0
VII SHIVALIK DEVELOPMENT AGENCY					
1	Watershed Management	Nos.	305	64	21.0
2	Other Panchayati Raj, Public Health and Cattle Development Etc.	Nos.	160	327	204.4
VIII IRRIGATION					
1	Rehabilitation of Water Courses	000 Hects	115.00	72.89	63.4
2	Improvement/Re-conditioning of old channels, Const. of New Minor (NABARD)	000 Hects	95.00	91.91	96.7
3	Balance work (WRCP) under AIBP	000 Hects.	100.00	12.00	12.0
4	Dadupur Nalvi scheme	000 Hects.	0.50	0.49	98.0
5	Consturction of New Minors for Equitable Distribution of Water	000 Hects.	4.00	1.75	43.8

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IX	COMMAND AREA DEVELOPMENT				
1	Survey and Planning & Designing	Hect.	57000	66150	116.1
2	Construction of field channels	Hect.	58900	63207	107.3
3	Construction of field, intermediate and Link Drains	Hect.	2800	104	3.7
4	Reclamation of Waterlogged Area	Hect.	2250		
5	Institutional Support to WVAS	Hect.	68000	6022	8.9
6	Demonstration Plots	No.	435	1705	392.0
7	Training to Technical Staff	No.	135	189	140.0
8	Training to Farmers	No.	1100	1269	115.4
X	POWER				
1	General connections (SCSP)	Nos.	9000		0.0
2	Tube well Connections (SCSP)	Nos.	1000		0.0
3	Energy Meters	Nos.	15000		0.0
3	RGVY (BPL connections)	Nos.	13544		0.0
XI	INDUSTRIES				
1	EDP for SC/ST Beneficiaries	No of Beneficiaries	1575	840	53.3
2	Health Insurance Scheme	No of Beneficiaries	8756	2159	24.7
XII	PWD (BUILDINGS & ROADS)				
1	Construction of new link Roads & Roads	Kms.	70	194	277.1
2	Improvement of Roads.	Kms.	961	1031	107.3
3	Construction of bye passes	Kms	10		
4	Bridges/ROB	Nos	34	33	97.1
XIII	TRANSPORT				
1	Replacement of Buses	No. of Buses	518	518	100.0
2	Addition of new busses	No. of Buses	510	44	8.6
XIV	EDUCATION				
	ELEMENTARY EDUCATION				
	Up-gradation of Pry. Schools to full-fledged Pry. Schools/ Opening of new Pry. Schools & up-gradation of Pry. To Middle Schools	Nos.	17386	16466	94.7
	Provision of infrastructure & equipment (dual desk)	Nos.	543791	480258	88.3
	To Provide Clean and Healthy Learning Environment in Schools	Nos.	282	280	99.3
	Rajiv Gandhi Scholarships for Excellence Students in Middle Class	Nos.	12914	4620	35.8

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	Monthly Stipend to all BPL students (I-VIII)	Nos.	119984	57727	48.1
	Monthly Stipend to all BC-A students(I-VIII)	Nos.	519728	227265	43.7
	Sporting Staff for DPEO Panchkula	Nos.	7	7	100.0
	Free cText Books and School Uniforms (TFC)	Nos.	34	34	100.0
	Mid day meal scheme (CSS)	000's	13.80	12.62	91.4
	Mid day Meal in Middle school (CSS)	000's	7.09	7.65	107.9
	Providing of Free Cycle to SCs Boys & Girls Students to I-VIII	000's	16275	12185	74.9
	Cash Award for SC students of classes I-VIII	000's	797784	686105	86.0
	Monthly Stipend to all SC students(I-VIII)	000's	797784	417616	52.3
A	Secondary Education				
1	Monthly stipend to all SC Students in classes 9th to 12th		243531	243531.00	100.0
2	Cash award to SC students in classes 9th to 12th		243531	243531	100.0
3	Free Bycycle to SC girls and boys in classes 9th to 12th		27000	13148.00	48.7
4	Book Banks		3189	490.00	15.4
5	Student Safety Insurance Policy		2300000	2300000.00	100.0
6	Education Encouragement for Excellence (EEE) Rajiv Gandhi Scholarship for High/Senior Secondary School Students		31060	31060.00	100.0
7	Monthly stipend to all BPL Students in Classes 9th to 12th		38770	38770.00	100.0
8	Monthly stipend to all BC-A Students in classes 9th to 12th		180405	180405.00	100.0
9	Monthly stipend to grand son/daughter of freedom fighter		382	382.00	100.0
10	Construction of School Buildings and additional Class Rooms		400	44.00	11.0
11	Construction of separate girls toilets/handpump in Senior Secondary/High School (NABARD)		2910	878.00	30.2
B	Higher Education				
1	Strengthening of library services in Govt. Colleges	Nos.	96	192.00	200.0
2	Empowerment of Girls Students	Nos.	48000	44688.00	93.1
3	Education & excursion tour for Girls students	Nos.	5500	5150.00	93.6
4	Placement Cell in Govt Collages	Nos.	900	471.00	52.3
5	Human Resource Development of the Teacher / other Staff in Colleges and officers and other Staff in the Directorate	Nos.	900	532.00	59.1
6	Human resource development of students (earn while you learn)	Nos.	5500	4289.00	78.0
7	Augmentation of Labs.	Nos.	32000	24694.00	77.2

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1	2	3	4	5	6
8	Assistance to science exhibition	Nos.	3000	2867.00	95.6
9	Sports activities in Govt. Colleges	Nos.	18000	11648.00	64.7
10	EDUSAT in the State of Haryana	Nos.	30000	15000.00	50.0
	Education & excursion tour for Girls and boys students	Nos.	5500	3373	61.3
11	Scholarships	Nos.	2600	1440.00	55.4
12	Stipends to all SC students in Govt. Collages	Nos.	40000	12244.00	30.6
13	Raising of New Girls Bn. NCC at Hissar, Haryana	Nos.	1000	1000.00	100.0
XV	TECHNICAL EDUCATION				
1	Degree-Engineering/Non Engineering/MCA/MBA/ and B. Arch	Nos.	27266	6564.00	24.1
2	Diploma Level	Nos.	16491	4326.00	26.2
XVI	HEALTH (NRHM)				
2	Female Sterization Camps (NRHM)	Nos.	861		0.0
3	Primary Health Centres	Nos.	27	25	92.6
XVII	PUBLIC HEALTH ENGINEERING				
1	NABARD	Nos. of villages	10	2	20.0
2	Indira Gandhi Drinking Water Scheme	No. of connection	29802	10302	34.6
3	TFC	Nos.	20	4	20.0
4	BN	Nos. of villages	850	7	0.8
5	Aug. W/S scheme	Nos. of villages	140	97	69.3
6	ARP (ARWSP)	Nos. of villages	425	399	93.9
7	DDP	Nos. of villages	255	233	91.4
XVIII	WELFARE OF SCHEDULED CASTES/ BACKWARD CLASSES				
1	Dr. Ambedkar Medhavi Chhatra Yojana	Beneficiaries	25000	9835	39.3
2	Tailoring Training to SC Widows/Destitute Women/girls	Beneficiaries	1975	1925	97.5
3	Dr. B. R. Ambedkar Housing scheme for SC	Beneficiaries	10378	2300	22.2
4	Indira Gandhi Priyadarshani Viwah Shagun Yojana Girls/Boys Hostel	Beneficiaries	30800	19611	63.7
5	Share Capital to Haryana B.C. and EWS Kalyan Nigam	Beneficiaries	2100	80	3.8

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1	2	3	4	5	6
6	Anusuchit Jati Chhatra Uchch Shiksha Protsahan Yojana	Beneficiaries	200	3	1.5
7	Babu Jagjivan Ram Chhatrawas Yojana for boys	Beneficiaries	2		0.0
8	Award of Pre-Matric Scholarship to children whose parents are engaged to unclean occupation.	Beneficiaries	20000		0.0
9	Machinery for implementation of PCR Act	Beneficiaries	500	475	95.0
10	Share Capital to HSCFDC	Beneficiaries	12500	5257	42.1
11	Up Gradation of the typing and data entry skill of the SC/BC unemployed youth through computer.	Beneficiaries	180	180	100.0
XIX SOCIAL JUSTICE & EMPOWERMENT					
1	Old Age Samman Allowance Scheme	Beneficiaries	1345000	1354297	100.7
2	Financial Assistance to Destitute Women & Widows	Beneficiaries	565000	576128	102.0
3	Pension to Physically Handicapped Persons	Beneficiaries	140000	136503	97.5
4	Ladli Social Security Allowance	Beneficiaries	26000	25961	99.9
5	Rajiv Gandhi Pariwar Bima Yojana	Beneficiaries	5000		
6	Family Benefit Scheme	Beneficiaries	7000	3575	51.1
7	Financial Assistance to Kashmiri Migrant Families Settled in Haryana	Beneficiaries	15	2	13.3
8	Financial Assistance to Destitute Children	Beneficiaries	100000	160233	160.2
XX WOMEN & CHILD DEVELOPMENT					
1	Ladli	Beneficiaries	180000	97947	54.4
2	Kishori Shakti Yojana	Beneficiaries	31440	30726	97.7
3	Haryana Women Development Corporation	Beneficiaries	1000		
4	Award for Rural Adolescent Girls	Awards	381	381	100.0
5	Future Security Scheme of Insurance of AW/AWH	Beneficiaries	42000	46641	111.1
6	Training of ICDS Functionaries	Beneficiaries	6800	773	11.4
XXI INDUSTRIAL TRAINING INSTITUTES					
1	Creation of Infrastructure for development of buildings of ITI'S	Nos.	34	8	23.5
2	Skill Training for SC Students	Nos.	49	49	100.0
2	Development of Training infrastructure in Mawat (TFC) (Expansion of existing ITI's)	Nos.	8	5	62.5