

## STATEMENT-V

## BHARAT NIRMAN PROGRAMMES

STATE: HARYANA

(₹ in lakhs)

SN	Name of the Department/Scheme	Annual Plan 2012-13			
		Approved Outlay	Revised Outlay	Actual Exp.	%age of col. 5 to col. 4
1	2	3	4	5	6
<b>I</b>	<b>RURAL DEVELOPMENT</b>				
	Indira Awaas Yolanda	2420.00	2420.00	2006.75	82.9
	<b>TOTAL</b>	<b>2420.00</b>	<b>2420.00</b>	<b>2006.75</b>	<b>82.9</b>
<b>II</b>	<b>IRRIGATION</b>				
1	AIBP Scheme (CA)	2000.00	2000.00	746.73	37.3
1-A	AIBP Scheme	1800.00	0.00	0.00	0.0
2	Dadupur-Nalvi Irrigation scheme	1500.00	1000.00	994.98	99.5
3	Linking BML with Hansi - Butana branch	100.00	100.00	100.00	100.0
4	Const. of Kaushalya Dam on Kaushalya River 8.00 Km U/S Pkl.	350.00	100.00	66.27	66.3
5	NABARD WORKS	17500.00	20000.00	19868.87	99.3
	<b>TOTAL</b>	<b>23250.00</b>	<b>23200.00</b>	<b>21776.85</b>	<b>93.9</b>
<b>IV</b>	<b>PUBLIC HEALTH ENGINEERING</b>				
1	Water supply	7500.00	6000.00	6351.51	105.9
2	NABARD	7100.00	7100.00	7324.39	103.2
3	NCR Rural	500.00	600.00	612.52	102.1
4	Independent Feeders	100.00	100.00	97.12	97.1
5	Maintenance	2000.00	2000.00	1463.09	73.2
6	IGDWS	3300.00	6000.00	2583.49	43.1
7	Suspense (Stock)	1000.00	770.00	-536.64	-69.7
8	Mewat (TFC)	2500.00	2500.00	89.08	3.6
9	TFC (Shivalik & Southern Haryana)	7500.00	7500.00	3816.52	50.9
	<b>TOTAL</b>	<b>31500.00</b>	<b>32570.00</b>	<b>21801.08</b>	<b>66.9</b>
	<b>GRAND TOTAL</b>	<b>57170.00</b>	<b>58190.00</b>	<b>45584.68</b>	<b>78.3</b>