

Annual Report

2019 - 2020



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan)

(An Autonomous body under the Department of Empowerment of Persons with Disabilities (Divyangjan),
Ministry of Social Justice and Empowerment, Government of India, New Delhi)

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IS/ISO 9001: 2015 Certified Organization



AYJNISHD (D)

THIRTY EIGHTH ANNUAL REPORT 2019 -2020



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

(An Autonomous Organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, New Delhi)

Regd. No. S/12840, 1982 (Delhi)

IS/ISO 9001:2015 Certified Organisation

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1. EXECUTIVE SUMMARY

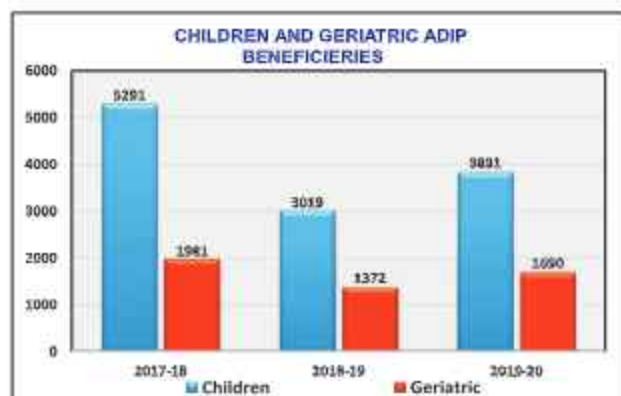
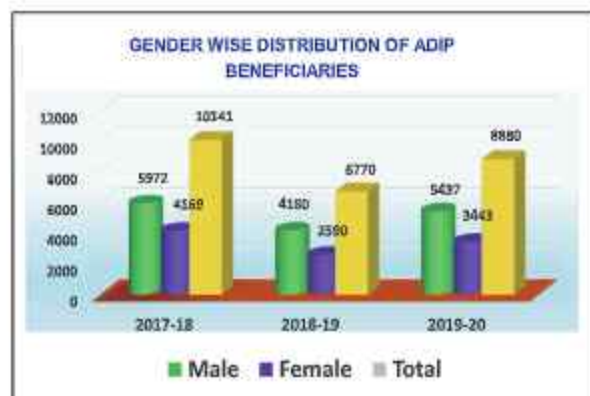
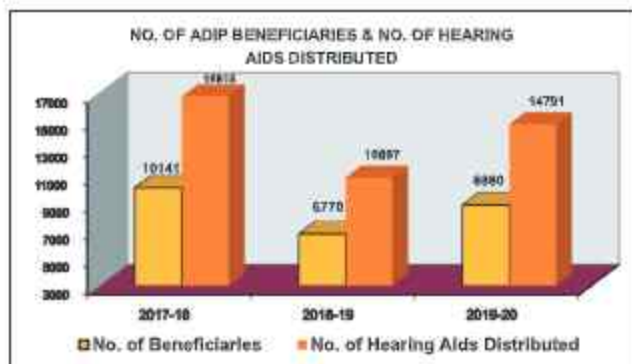
Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai, a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The summary of major activities of the AYJNISHD(D) and its Regional Centres (RCs) for the year 2019-20 are given below. As per the instructions of the Ministry, activities of Composite Regional Centres (CRCs) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan) at Bhopal and Ahmedabad along with audited statement of accounts are also included.

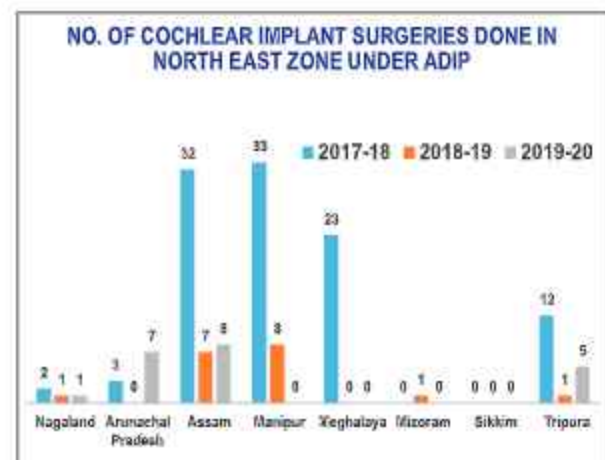
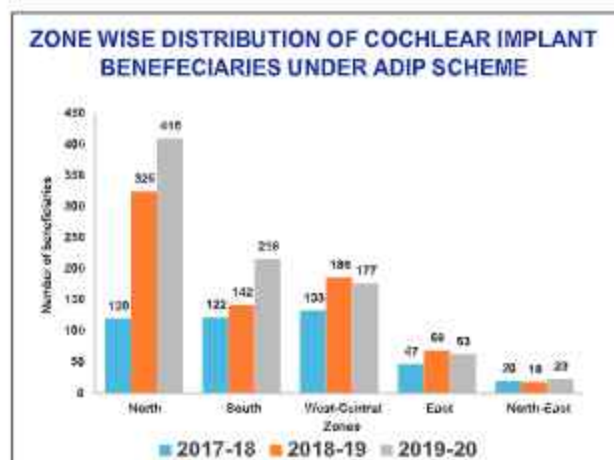
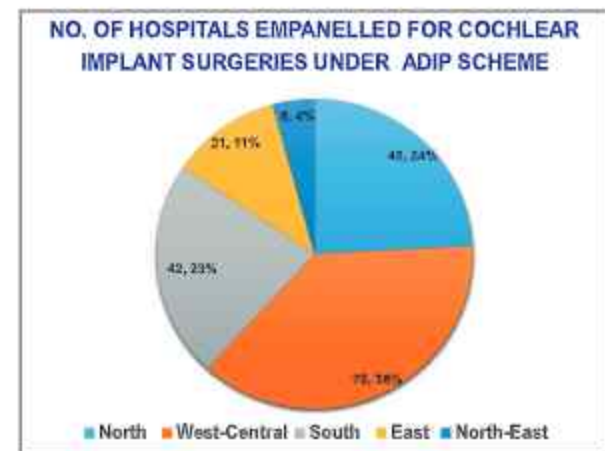
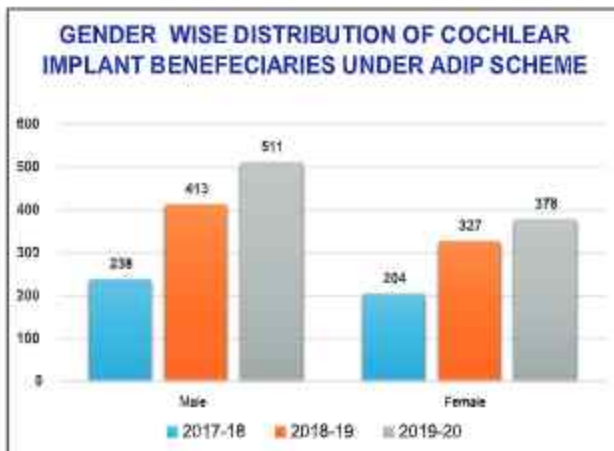
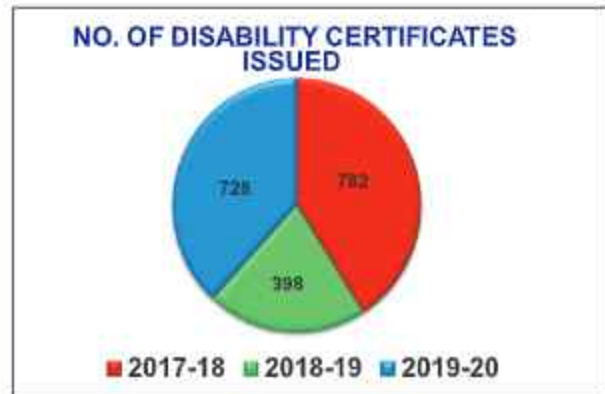
- The Institute and its RCs served 40327 new clients, 72778 follow up clients and 278860 support services provided at its clinics and through outreach and extension services.
- The Institute and its RCs distributed 14791 aids and appliances to 8880 beneficiaries comprising 5437 males, 3443 females, 3831 children and 1690 persons above the age of 60 years under ADIP scheme. Institute held 140 camps under ADIP scheme (for details refer Chapter-8).
- Under the long term training programmes, the Institute and its RCs enrolled 406 candidates in various courses and under the short term training programmes, the Institute conducted 81 programmes for 5242 beneficiaries.
- The Institute has Disability Information Line (DIL) – an IVRS based 24 hours telephonic information service for the Persons with Disabilities covering information of all states. During the reporting year, DIL received 63625 calls.
- The Institute issued 642 letters in Hindi and 1843 in English. Total 304 documents were issued in bilingual under Official Language Act 1963 Section 3 (3).
- Government of Maharashtra approved AYJNISHD(D), Mumbai to issue hearing disability certificate from August, 2016. During the year of reporting, 728 persons were issued hearing disability certificates.

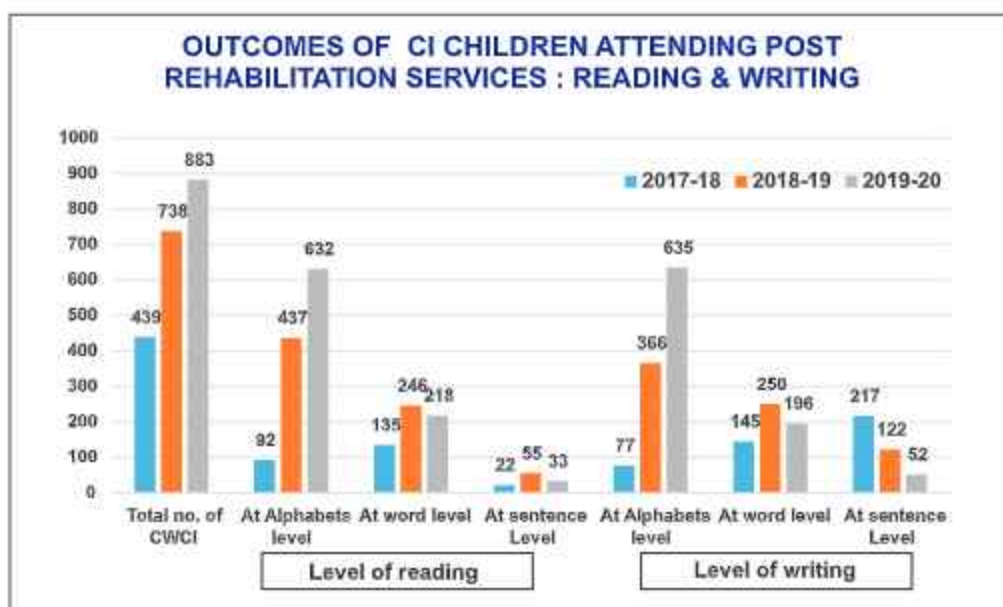
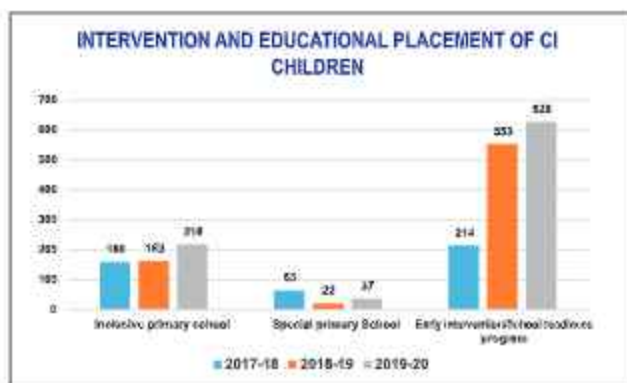
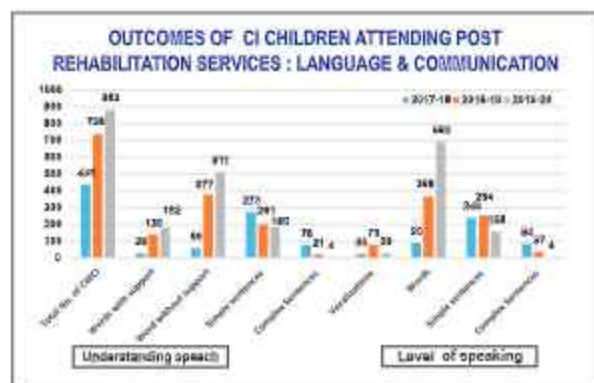
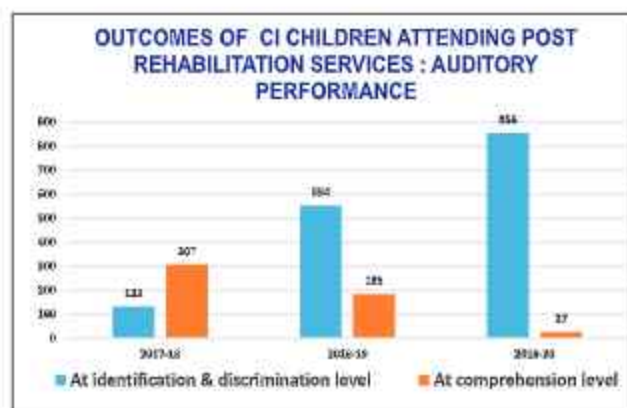
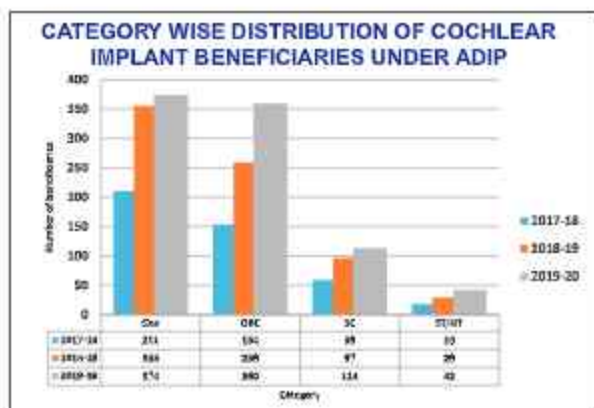


- 874 children with hearing disability have been benefitted with Cochlear Implantation including 704 under ADIP and 170 under CSR funds during the year 2019-20. Total 186 hospitals are empanelled for Cochlear Implant surgeries across the country.
- In order to improve the Educational Facilities for Persons with Disabilities in North Eastern Region, AYJNISHD(D) provided DHAVNI Educational Kits for Early Intervention Centres. Dhavni is unique product specially tailor made for young children with hearing impairment and developed by Balavidyalaya Trust, Chennai.
- The centrally Air-conditioned library of AYJNISHD(D), Mumbai added several national and international books and journals to its collection. It has 17859 reading materials including 1070 Hindi books and 1385 bound issues of back volumes of journals.
- AYJNISHD(D) started One Year Post Graduate Diploma Course in Auditory Verbal Therapy (PGDAVT) affiliated to the University of Mumbai from the academic year 2019-20.
- AYJNISHD(D) initiated an international collaboration with Jönköping University, Sweden for faculty development programme in research and publication
- AYJNISHD(D) initiated setting up an Early Intervention Centre for Children with Cross Disabilities in HQ, Mumbai and CRC, Bhopal
- During the reporting year, the Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal served 1822 new clients and 11807 follow up clients at the Centre and through camps. The Centre distributed/fitted 1355 aids/appliances to 782 beneficiaries.
- The Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan) Ahmedabad served 1193 new clients and 5899 follow up clients at the Centre and through camps. The Centre distributed/fitted 93 aids and appliances to 70 beneficiaries.
- In the TCAD-Boys Town collaborated training Centre, Hyderabad, 53 students with hearing impairment were enrolled for various technical training programmes during the reporting year.

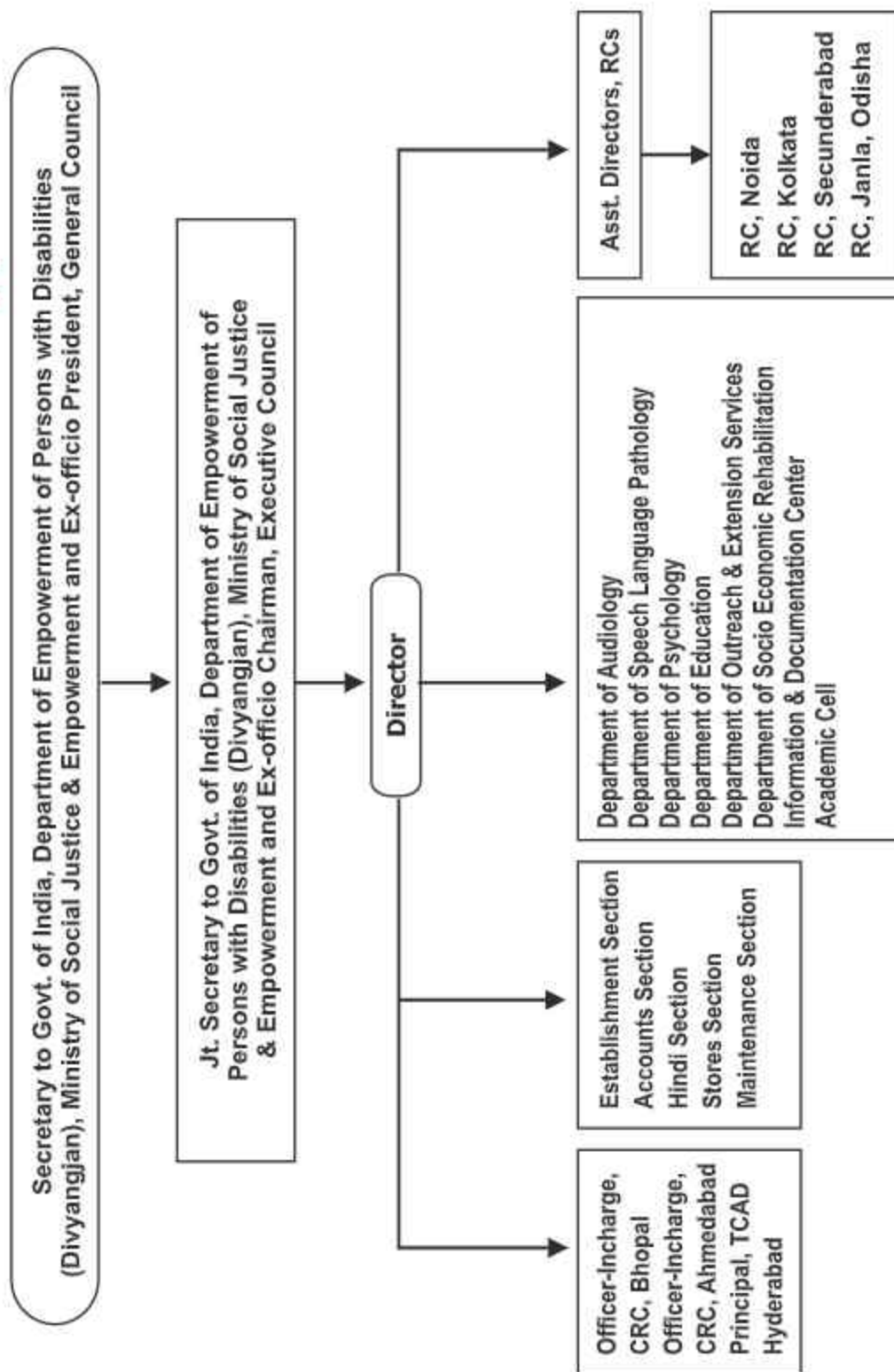
GRAPHICAL PRESENTATION OF VARIOUS SERVICES PROVIDED BY AYJNISHD(D) DURING LAST THREE YEARS







2. ORGANIZATIONAL CHART OF AYJNISHD(D)



3. THE INSTITUTE, ITS CENTRES & ACTIVITIES



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan) [AYJNISHD(D)], a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The Institute is located at K.C. Marg, Bandra Reclamation, Bandra (West), Mumbai - 400 050, on a land area of 19324 sq.mt. and plinth area of 6624 sq.mt.

3.1 Mission

The Memorandum of Association of AYJNISHD(D) has the following aims and objectives:

- * To conduct, sponsor, coordinate or subsidise research into all aspects of education and rehabilitation of the persons with hearing handicap.
- * To undertake, sponsor, coordinate or subsidize research into biomedical engineering leading to the effective evaluation of aids or suitable surgical or medical procedures or development of new aids.
- * To undertake or sponsor the training of trainees, teachers, employment officers, psychologists, vocational counsellors and such other personnel as may be deemed necessary



by the Institute for promoting education, training and rehabilitation of the persons with hearing handicap.

- * To distribute or promote or subsidize the manufacture of prototypes and distribution of any or all aids designed to promote any aspect of education, rehabilitation and therapy for persons with hearing handicap.

3.2 Target Domains

To realize the mission of the Institute, activities are initiated in the following major domains :

- i. Manpower Development
- ii. Research
- iii. Clinical and Therapeutic Services
- iv. Outreach & Extension Services
- v. Socio-Economic Rehabilitation Services
- vi. Material Development
- vii. Collection of Information, Documentation and Dissemination of Information

The Institute is headed by the Director, Dr. Suni M. Mathew and assisted by department heads to undertake and execute the activities of the Institute which are given below :

- | | |
|---|---|
| 1. Department of Audiology | - Dr. Rajeev Jalvi, Reader |
| 2. Department of Speech & Language Pathology | - Dr. Anjali Kant, Reader |
| 3. Department of Clinical Psychology | - Smt. U. Pratibha, Lecturer |
| 4. Department of Education | - Dr. Varsha Gathoo, Reader |
| 5. Department of Outreach & Ext. Services | - Mr. R.P. Sharma, Lecturer |
| 6. Department of Socio-Economic Rehabilitation Services | - Shri R. Bhattacharya, Rehabilitation Officer (upto 30/6/2019) |
| 7. Information & Documentation Center | - Shri N. Karthikeyan, Information and Documentation Officer |

3.3 Regional Centres and Composite Regional Centres

The Institute has four Regional Centres and two Composite Regional Centres for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities (Divyangjan) as follows -

- 1) Regional Centre, Kolkata was established in 1984. It is functioning in it's own building in NILD Campus, B.T. Road, Bon Hooghly, Kolkata - 700 090.
- 2) Regional Centre, Noida was established in 1986. It is functioning at NIEPID Building, Plot No.44-A, Block -C, Sector -40, Gautam Budh Nagar, Noida -201 301.



- 3) Regional Centre, Secunderabad was established in 1986. It is functioning in its own building adjacent to NIEPID Campus at Manovikas Nagar, Bowenpally, Secunderabad-500 009.
- 4) Regional Centre, Janla was established in 1986 in collaboration with the Government of Odisha. It is functioning in its own building at Janla, Dist. Khurda, Odisha - 752 054.
- 5) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August 2000. The Centre is functioning under the administrative control of AYJNISHD(D) since February 2006. It is functioning in its own building at Punarvas Bhawan, Khajuri Kalan Road, Post – Piplani, Bhopal - 462 021.
- 6) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad, Gujarat was established on 16th August 2011 and functioning under the administrative control of AYJNISHD(D). It is functioning in the building allotted by Govt. of Gujarat at Bhikshuk Gruh Campus, G.I.D.C., Odhav, Ahmedabad - 382 415.

Following officials headed these Centres :

- | | |
|-----------------------------------|---|
| 1) Regional Centre, Kolkata | - Shri Nageshwar Rao, Extension Service Officer (Spl. Education) / Incharge, Asst. Director |
| 2) Regional Centre, New Delhi | - Dr. V.P. Sah, Lecturer/Asst. Director (upto 31/12/2019)
- Mr. Suman Kumar, Lecturer/Incharge, Asst. Director (from 31/12/2019) |
| 3) Regional Centre, Secunderabad | - Shri G.V.M. Hariprasad, Lecturer/Incharge, Asst. Director |
| 4) Regional Centre, Janla, Odisha | - Shri Lanu Wanboy Aimol, Lecturer/Incharge, Asst. Director |
| 5) CRC, Bhopal | - Dr. Ganesh Joshi, Asst. Prof. in PMR/ME and Officer-In-Charge |
| 6) CRC, Ahmedabad | - Shri S.S. Kumar, Asst. Prof. (Sp. & Hg.) and Officer-In-Charge |

4. TRANSFORMING SERVICES FOR SPEECH AND HEARING DISABILITIES

Change for the progress of the mankind is to be transformational and systemic rather than merely becoming incremental. The two landmark legislative provisions viz the RPWD ACT (2016) and the New Education Policy (NEP) (2020) envision to bring about the much needed paradigm shift in the ways the rehabilitative services are to be offered in the current century. AYJNISHD (D) while striving hard to realize the provisions of the RPWD (2016) for the full and effective participation of persons with speech and hearing disabilities, also realizes that a lot is still to be done as the NEP (2020) which is the first education policy of the 21st Century has provided a road map for the sustainable, equitable and just society, for promoting national development. Various stakeholders therefore need to re-define and revamp their activities to create systemic changes that is aligned with the aspirational goals of 21st century.

4.1 Laying foundations for stronger futures

Neuroscience highlights that 85% of the brain development of young children occurs during the first five years. Hence appropriate care and stimulating activities to ensure healthy brain development and growth is essential. NEP (2020) has also made this as an important provision in the early childhood education starting at three years. It is suggestive that a National Curricular and Pedagogical Framework for Early Childhood Care and Education (NCPFECCE) will be developed in two sub-frameworks; 0-3 years and 3-8 year-olds. The framework is suggested to be a serving guide for both parents and the Educational Institutions. This is an important provision for young children with disabilities. In case of young children with speech and hearing disabilities the first year is a neuro-developmental emergency from the perspective of developing language and communication skills. So universally provision of quality early childhood intervention for development must be achieved as soon as possible, so that all children entering Grade 1 are 'school ready'. For this to realize the preparatory classes needs to gain momentum and also focus primarily on play-based learning for enhancing the cognitive, affective, and psychomotor abilities and so also the early literacy and numeracy skills. There is a provision for capacity building of personnel and care givers in the RPWD ACT (2016) as well as the NEP (2020) which explicitly speaks about training of Anganwadi workers and other functionaries. There is hence a need for stakeholders to develop regional and local literacy material to realize the objectives of early education.

4.2 Ensuring Universal Access to Education

A concerted national effort is to be made to ensure universal access to all children to obtain



quality holistic education—including vocational education at all levels. The thrust of both RPWD ACT (2016) and the NEP (2020) is to facilitate inclusive education. While the ACT specifies providing 'reasonable accommodation' for children with benchmark disabilities the Policy suggests bridging gender and social gaps at all levels of education and especially on including the Socio-Economically Disadvantaged Groups (SEDGs) as historically they have been under represented in education. Pedagogical supports and individualized attention catering to the needs of children will help to reach the national goal of inclusion for quality education which is one of the sustainable development goals. The NEP (2020) while elaborating on child centered learning has suggested to adopt experiential hands-on learning and integrate arts, sports and story-telling- techniques. This is a real boon for children with hearing impairment as learning by doing such as directed activities, field trips as well as story telling techniques can widely enhance the language and experiential reading skills.

For inclusive education to be achieved in true spirit, it is also essential to close the achievement gaps between the children. Towards this both competency based education and the assessment tools 'for', 'of' and 'as' learning will have to be aligned with the learning outcomes, capabilities and dispositions as specified for each subject of a given class. While all this is essential for the face to face learning, in order to cater to the diverse needs of children, sometimes it becomes inevitable to have different models which may also have to include Home-based education for children who for some reason are unable to go to schools. It is hence essential for stakeholders to develop guidelines and standards for home-based schooling which may be required for geographically inaccessible areas or for children with severe disabilities and or health conditions. While concerted efforts are on for attaining gross enrollment it is also essential to sustain children within schools and prevent them from dropping out. It is seen that many children with disabilities have poor school completion rates. In case of students with hearing loss the number of children dropping out is more because of the reading and language difficulties. Both the RPWD ACT (2016) and NEP (2020) hence laid emphasis on use of technology and Universal designs in the form of ICT and other means of engagement and expressions.

4.3 Provisions for an appropriate teaching learning environment including Sign language

India being a multilingual country it is quite often seen that the home or the family language is different than the school language. As language provides the basis for education, the mismatch of languages creates difficulties in acquiring communication skills which are so important for learning. It is emphasized that all efforts are to be made early on to ensure that gaps do not exist between the language spoken by the child at home and the medium of instructions in schools. There is a good initiative to encourage teachers to use a bilingual approach so that language does not become a barrier for learning. This is especially seen as a very welcome move for children with hearing impairment as they primarily face language barriers creating literacy deficiencies. While there is an



emphasis on standardizing and popularizing sign language, the bilingual approach for teaching will cater to the needs of all children with hearing impairment as they as a group are quite heterogeneous. Many of them who are early intervened and have had Cochlear Implantation may use oral aural approach. Also approximately 90% of them being born to hearing parents, they are bound to get inputs of oral spoken language at home. However, many children are Sign language users and prefer manual mode of communication. In such a situation their opportunities and right to education in an appropriate environment needs to be given to be granted. Currently there is a dearth of Sign Language Interpreters and Trainers and hence both the RPWD ACT (2016) as well as the NEP (2020) emphasize on the capacity building especially for Sign language and Braille. Such a step besides benefitting children with hearing loss, will also help children with multiple disabilities such as those who have Deaf blindness.

4.4 Research for evidence based practices

Catalyzing research in all areas is essentially required for knowledge generation which is critical for progress of the nation. In case of education and for the rehabilitative practices of persons with disabilities evidence based services can yield the desired results uniformly to all. So besides establishing teacher education centers, the RPWD (2016) directs conducting school surveys of school going children in every five years for identifying children with disabilities as well as ascertaining their learning needs and the measuring the extent to which these are being met. The NEP (2020) also suggests creating a robust ecosystem of research so that the technology and health can accelerate the national progress. Technology changes at a very fast pace and has a tremendous potential of bridging the gap between the haves and have not's. The hearing aid technology has progressed in leaps and bounds and the sophisticated digital aids so also the Cochlear Implants have hence been introduced in the ADIP scheme of Department of Empowerment of Persons with Disabilities under the Ministry of Social Justice & Empowerment, Govt. of India. Hence both institutional and individual faculty, teachers and student researchers need to focus their attention in undertaking various areas of rehabilitative processes so that more sophisticated technology is available to persons with disabilities for their daily living skills and participation. Research is thus the need of the hour and it needs prioritization of areas from prevention of impairments becoming disabling and handicapping conditions. This can truly be achieved by bringing in synergies of different disciplines such as medical, therapeutics, social work, education, as well as higher education and skill development for persons with disabilities. AYJNISHD (D) has been and will be open to partnering with the stakeholders in the forthcoming years for such path breaking endeavors to make the 21st century, a strong and enlightened knowledge society.



5. HUMAN RESOURCE & DEVELOPMENT

AYJNISHD(D), Mumbai and its Regional Centres at Kolkata, Secunderabad, Noida and Janla, Odisha conducts Doctoral, Postgraduate, Graduate, Undergraduate and Diploma level courses and certificate - vocational courses affiliated to respective universities in the concerned State/Directorate of Technical Education/ ITI and recognised by the Rehabilitation Council of India, New Delhi. Details of the courses being conducted are given below. The Number of students enrolled course wise is given in Appendix -I.



5.1. Long Term Training Programmes

Courses at AYJNISHD(D), Mumbai

1. Ph.D. Programmes: AYJNISHD(D) has been recognized by the Maharashtra University of Health Sciences, Nashik to conduct Ph.D. programme in the discipline of Audiology & Speech-Language Pathology and by the Mumbai University in the discipline of Special Education. During the reporting year total 23 candidates are pursuing Ph.D. in these disciplines. Two scholars are awarded Ph.D. Degree in Special Education during their academic year by the University of Mumbai.
2. Master of Audiology, Speech-Language Pathology: This two-year postgraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 18 candidates were enrolled for this course.
3. Master of Education - Special Education (Hearing Impairment) : This two-year postgraduate course is affiliated to Mumbai University. During the reporting year, 10 candidates were enrolled for this course.
4. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 38 candidates were enrolled for this course.
5. Bachelor of Education- Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Mumbai University. During the reporting year, 7 candidates were enrolled for this course.



6. Post Graduate Diploma in Auditory Verbal Therapy – This one year post graduate course is affiliated to Mumbai University and started in 2019-20. During the reporting year, 7 candidates were enrolled for this course.
7. Diploma in Indian Sign Language Interpreting : This two-year diploma course is affiliated to RCI, New Delhi. During the reporting year, 8 candidates were enrolled for this course.
8. Certificate Course in Computer Software (for Persons with Hearing Impairment) : This one-year Certificate course is affiliated to Maharashtra State Board of Vocational Education and Examination, Mumbai. During the reporting year, 11 candidates were enrolled for this course.
9. The Institute also conducts Certificate Course in Basic Animation for persons with Hearing Impairment affiliated to Maharashtra State Board of Vocational Education and Examination, Mumbai. During the reporting year, 7 candidates were enrolled for this course.
10. National Institute of Open Schooling (NIOS) Programme : AYJNISHD(D) is accredited as Special Accredited Institution for Education of the Disadvantaged (SAIED) and provides continued education for the students with disability, who are dropouts from either mainstream or special schools. During the reporting year, 3 candidates with Learning Disability and Autism Spectrum Disorder were enrolled.

Courses at Regional Centre, Kolkata

1. Master of Audiology, Speech-Language Pathology : This two-year postgraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 12 candidates were enrolled for this course.
2. Bachelor of Education – Special Education (Hearing Impairment) : This two-year graduate course is affiliated to West Bengal State University, Kolkata. During the reporting year, 21 candidates were enrolled for this course.
3. Bachelor of Education – Special Education (Hearing Impairment – Distance Mode) : This two-year graduate course is affiliated to Netaji Subhas Open University, Kolkata. During the reporting year, 10 candidates were enrolled for this course.
4. Bachelor of Audiology, Speech-Language Pathology : This four-year undergraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 30 candidates were enrolled for this course.



5. Diploma in Education (Special Education – Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 19 candidates were enrolled for this course.
6. Diploma in Indian Sign Language Interpreting : This two-year diploma course is affiliated to RCI, New Delhi. During the reporting year, 3 candidates were enrolled for this course.
7. Diploma in Computer Application : This one-year Diploma course for persons with hearing disability is affiliated to WEBEL Informatics Ltd. During the reporting year, 19 candidates were enrolled for this course.

Courses at Regional Centre, Secunderabad

1. Master of Science (Audiology) : This two-year postgraduate course is affiliated to Osmania University. During the reporting year, 12 candidates were enrolled for this course.
2. Bachelor of Science (Audiology, Speech-Language Pathology) : This four-year undergraduate course is affiliated to Osmania University. During the reporting year, 31 candidates were enrolled for this course.
3. Bachelor of Education - Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Osmania University. During the reporting year, 9 candidates were enrolled for this course.
4. Diploma in Education - Special Education (Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 7 candidates were enrolled for this course.

Courses at Regional Centre, Noida

1. Bachelor of Audiology, Speech-Language Pathology : This four year undergraduate course is affiliated to G.G. Indraprastha University. During the reporting year, 25 candidates were enrolled for this course.
2. Diploma in Education - Special Education (Hearing Impairment) : This two year course is affiliated to RCI, New Delhi. During the reporting year, 30 candidates were enrolled for this course.
3. Diploma in Hearing, Language and Speech : This one year course is affiliated to RCI, New Delhi. During the reporting year, 11 candidates were enrolled for this course.
4. Certificate Course in Computer Applications for Persons with Hearing Impairment : This one year course is affiliated to National Institute of Open Schooling. During the reporting year, 10 candidates were enrolled for this course.

Courses at Regional Centre, Janla, Odisha

1. Bachelor of Education - Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Utkal University. During the reporting year, 20 candidates were enrolled for this course.
2. Diploma in Education - Special Education (Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 28 candidates were enrolled for this course.
3. Diploma in Hearing, Language and Speech : This one year course is affiliated to RCI, New Delhi. During the reporting year, 10 candidates were enrolled for this course.

5.2. Short-Term Training Programmes

In addition to the Long Term Training Programmes, the Institute also conducts Short Term Training Programmes for the professionals in the area of disability rehabilitation, academic personnel, parents of children with hearing impairment, media professionals, GOs & NGOs.



During the reporting year, 81 short term training programmes to different target groups as given below were conducted by the Institute and its Regional Centres for 5242 beneficiaries in comparison to 66 programmes for 4286 beneficiaries during the year 2018-19.

S.N.	Target Beneficiaries	No. of Beneficiaries
01.	Parents of Children with Hearing Impairment	1988
02.	Staff and Students	537
03.	Grass Root Level Workers	599
04.	Teachers	489
05.	Professionals	1166
06.	Representatives of GOs/NGOs	463
TOTAL		5242

The details of the short term training programmes held during the reporting period are given in Appendix-II.



6. RESEARCH AND PUBLICATIONS

Research projects have been designed to increase and improve the quality of rehabilitation services. The projects are aimed at evolving service modules and diagnostic tests that can be used or replicated by other organizations. Modules for early identification and intervention of children with hearing impairment have been prepared and are on the field trial.

System : The Academic Committee is constituted as required under the bye-laws of the Institute. The members are approved by the Executive Council of the Institute. All the projects and academic activities of the Institute are placed before the Academic Committee, including the request for extension of projects. The report of the completed projects is also examined by the Committee.

6.1 COMPLETED PROJECTS :

i) Perspectives of Parents Children More Clarly needed Implanted under ADIP Scheme

Principal Investigator	- Dr. Aparna Nandurkar
Co-investigator	- Mrs. Ravali P. Mathur
Duration of the Project	- 3 Months
Date of Sanction	- January, 2020
Budgetary Provision	- Rs. 1,37,500/-
Expenditure	- Rs. 74,885/-

Objectives of the Project – (1) To develop a questionnaire to obtain feedback from parents of children implanted under ADIP scheme; (2) To obtain information from parents using the developed questionnaire in the following areas (a) Pre-Surgery (b) Surgery (c) Post-Surgery – Therapy, Mapping, Care and maintenance and Service and repair (3) To obtain an overall satisfaction rating from parents using Visual Analog Scale (4) To obtain suggestions from parents for betterment of the scheme.

Outcome of the Project - The study has come up with the compilation of information on parental satisfaction and challenges related to pre and post-operative Cochlear Implantation rehabilitation and services and suggestions for improvement of the scheme.

ii) Development of Pre - Cochlear Implantation Counselling Protocol for Children Implanted under ADIP Scheme

Principal Investigator	- Dr. Aparna Nandurkar
Co-investigator	- Mrs. Ravali P. Mathur
Duration of the Project	- 3 Months
Date of Sanction	- January, 2020
Budgetary Provision	- Rs. 1,37,500/-
Expenditure	- Rs. 76,053/-



Objectives of the Project – (1) To develop a common protocol for pre-Cochlear Implantation counselling of parents (2) To field test the developed protocol.

Outcome of the Project -A common protocol for pre counselling of parents for the child's Cochlear Implantation is developed. This protocol will provide parents with the best knowledge regarding services involved in the process of Cochlear Implantation under ADIP scheme. It will clear out misconceptions regarding the surgical procedure and the child's development after Cochlear Implantation.

6.2 ONGOING PROJECTS :

i) Development of Module for Parent Empowerment for Re/habilitation of Children with Hearing Impairment

Principal Investigator	- Dr. Sadhana Relekar
Co-investigators	- Dr. Aparna Nandurkar - Ms. Gauri Telang
Duration of the Project	- 3 Months
Date of Sanction	- January, 2020
Budgetary Provision	- Rs. 1,22,500/-
Expenditure	- Nil (in 2019-20)

Objectives of the Project –To develop parent module, data compilation and documentation

Progress of the Project–Work on module development is going on.

ii) Assessment of Quality of Life and Needs of Adult Persons with Locomotor Disability – a Qualitative Study

Principal Investigator	- Mrs. Aruna Ravipati
Co-investigator	- Mrs. Poonam Sachdev
Duration of the Project	- 9 Months
Date of Sanction	- 2019
Budgetary Provision	- Rs. 1.6 lakhs
Expenditure	- Nil (in 2019-20)

Objectives of the Project – (1) To assess quality of life of persons with mobility issues, (2) to translate WHO-QOL into Hindi, (3) to enumerate needs of persons with locomotor disability.

Progress of the Project –Obtained permission from WHO for translation of WHO QOL and is in completion of translation process by a team as per WHO norms.

6.3 DISSERTATIONS

Research is undertaken every year by the MASLP and M.Ed - Spl. Education (HI) students for their dissertation as part fulfilment of the course. The dissertation work in the area of Audiology, Speech-Language Pathology and Special Education is being taken up by the students. During the year under report, 58 dissertations were submitted by the students. The titles of the dissertations along with students and guides names are given below.



M.ASLP at AYJNISHD(D), Mumbai, RC, Kolkata and RC, Secunderabad

1. A comparative study of Auditory Brainstem Responses (ABR) of typically developing and children with learning disability

Name of the Student : Ms. Roshni Rajendra Kawade
Name of the Guide : Mr. Mohammad Shamim Ansari

2. Self reported hearing status and audiometric thresholds among college students using headphones

Name of the Student : Mr. Yash Shrimal
Name of the Guide : Dr. Aparna Nandurkar

3. Comparison of hearing thresholds before and after paper patch treatment in young adults

Name of the Student : Ms. Sara Ibrahim Nakhwa
Name of the Guide : Dr. Aparna Nandurkar

4. Comparison of acoustic parameters of voice in children with spastic cerebral palsy and typically developing children

Name of the Student : Ms. Rakhi Rameshwar Ghawale
Name of the Guide : Dr. Sadhana A. Relekar

5. Awareness of noise induced hearing loss among textile weavers- A Survey

Name of the Student : Ms. Sudha B
Name of the Guide : Dr. Arun Banik

6. Comparison of speech intelligibility in normal children and children with Cochlear Implant

Name of the Student : Ms. Yashashree Pramodrao Rane
Name of the Guide : Dr. Arun Banik

7. Voice gender recognition in children with Cochlear Implant under monaural and bimodal listening conditions as a function of duration

Name of the Student : Ms. Sakina Zoher Ahmednagarwala
Name of the Guide : Dr. S. B. Rathna Kumar

8. Effects of tinnitus on daily life among young adults with and without hearing loss

Name of the Student : Mr. Rahul Narayan Chaudhari
Name of the Guide : Dr. Arun Banik



9. Awareness of Hyperacusis and tinnitus management among Audiologists- A Survey

Name of the Student : Mr. Akshit Dadhich

Name of the Guide : Dr. Rajeev Jalvi

10. Quality of life of mothers of early and late Cochlear Implanted children- A Comparative Study

Name of the Student : Ms. Fatema Hashim Attarwala

Name of the Guide : Dr. Rajeev Jalvi

11. Comparison of acoustic parameters of voice in 'Prarambhik' and 'Visharad' levels of Indian Hindustani classical singing trainees

Name of the Student : Ms. Ashwini Satish Chaudhari

Name of the Guide : Dr. Sadhana A. Relekar

12. Performance of children with Cochlear Implant under quiet and noisy environments as a function of age of implantation and implant age- A parental evaluation

Name of the Student : Ms. Sandhyarani Annarao Somwanshi

Name of the Guide : Dr. S.B. Rathna Kumar

13. A study of inner ear anomalies in children with congenital hearing loss assessed for Cochlear Implant candidacy

Name of the Student : Ms. Anjana T

Name of the Guide : Dr. Aparna Nandurkar

14. Study of vocal fatigue among Speech Language Pathologists

Name of the Student : Ms. Jayasneha P

Name of the Guide : Dr. Arun Banik

15. Comparative study of acoustic parameters of cry in non high risk and NICU Infants

Name of the Student : Ms. Khyati Bhartkumar Parmar

Name of the Guide : Dr. Sadhana A. Relekar

16. Development of word recognition in noise test in Marathi for adults

Name of the Student : Mr. Sahil Singh

Name of the Guide : Dr. S. B. Rathna Kumar



17. Effect of filtered speech on speech identification performance in Marathi among individuals with sensorineural hearing loss

Name of the Student : Ms. Niharika Dash
Name of the Guide : Dr. S. B. Rathna Kumar

18. Awareness of infection control procedures among Audiologists-A Study

Name of the Student : Ms. Snehal Rajendra Pawar
Name of the Guide : Dr. Rajeev Jalvi

19. A Comparative Study of the vocal parameters between hypofunctional and hyperfunctional dysphonia using perceptual and cepstral index of dysphonia measures

Name of the Student : Ms. Debaruna Goswami
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mrs. Pamela Samaddar

20. A comparative study of long term average spectrum measures on spontaneous speech task between patients with parkinson's disease and age matched normal

Name of the Student : Mr. Puranjit Kar
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Joyanta Chandra Mandal,

21. Development and validation of sentence level phase perception test in Bangla

Name of the Student : Mr. Ajay Kumar
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Sujoy Kumar Makar

22. Development and validation of "tinni tool": an indigenous android application of tinnitus masking

Name of the Student : Mr. Rakesh Singh
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Sujoy Kumar Makar

23. Impact of semi occluded vocal tract exercises on acoustic voice quality index measures

Name of the Student : Mr. Prince Kumar
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Mita Sarkar



24. Effect of swallow on subjects with and without dysarthria: An electroglottographic study

Name of the Student : Ms. Shruti Kabra
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Joyanta Chandra Mandal

25. A comparative study on electrically evoked stapedial reflex threshold levels, behaviourally set psychophysical levels in Digisonic SP and Nucleus Cochlear Implant users

Name of the Student : Mr. Abdul Akil
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Palash Dutta

26. Development of time compressed sentence test in Bangla (tcst-b)

Name of the Student : Ms. Sushmita Biswas
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Mr. Palash Dutta

27. A comparative study of nasalance score and the voice low tone to high tone ratio (vlhr) in adult native Bangla speakers

Name of the Student : Ms. Kreeti Gupta
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Ms. Piyali Kundu

28. Impact of hydration on vocal loading using phonetogram measures

Name of the Student : Mr. Sujan Ghosh
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co - Guide : Ms. Piyali Kundu

29. Acoustic analysis of mandibulectomy speech

Name of the Student : Ms. Sukanya Auddy
Name of the Guide : Mr. Suman Kumar

30. Comparison of development of phonological processes between children with Cochlear Implant and typically developing children

Name of the Student : Mr. Harischandra Prasad
Name of the Guide : Mr. Suman Kumar
Name of the Co - Guide : Ms. Piyali Kundu



31. Working memory in children with specific learning disabilities

Name of the Student : Ms. Vidushi Saxena

Name of the Guide : Mr. Suman Kumar

32. Development of a phonemically balanced passage, oral passage, nasal passage for the measurement of nasalance in Hindi

Name of the Student : Mr. Virender Kumar Yadav

Name of the Guide : Mr. Suman Kumar

33. Development of Mizo version of western aphasia battery (m-wab)

Name of the Student : Ms. Lalbiakzuali Fenate

Name of the Guide : Mr. Suman Kumar

34. Effect of Blood group on Susceptibility to Noise Induced Hearing Loss

Name of the Student : Mr. Garde Swapnil

Name of the Guide : Mr. B. Srinivasa Rao

35. High Frequency Speech Identification Test in Assamese Language

Name of the Student : Ms. Sweety Rani

Name of the Guide : Mrs. Aparna Ravichandran

36. Identification of Physiological Components of Swallowing in Acute Stroke Patients

Name of the Student : Mr. Dhanush. S.

Name of the Guide : Dr. Gouri Shanker Patil

37. Vestibular Evoked Myogenic Potentials in Neonates with High Risk and Without High Risk Factors -A Comparative Study

Name of the Student : Mr. Settipi Pavani

Name of the Guide : Mrs. Aparna Ravichandran

38. Prediction of Quality of Life in Older Adults with Tinnitus

Name of the Student : Ms. Archana Gupta

Name of the Guide : Mrs. Aparna Ravichandran



39. Effect of Visual Attention on Efferent Auditory System

Name of the Student : Mr. Samathana Prabhu

Name of the Guide : Mr. B. Srinivasa Rao

40. Verbal working memory in Cochlear Implant Users, Hearing Aid Users and Normal Hearing Individuals: A Comparative Study

Name of the Student : Ms. Surchi Vohra

Name of the Guide : Mr. G.V.M. Hari Prasad

41. A Survey of Awareness on Speech and Language Disorders and Role of Speech Language Pathologist Among Rural Health Care Professionals in Krishnagiri District, Tamil Nadu

Name of the Student : Mr. S. Monish Kumar

Name of the Guide : Mr. G.V.M. Hari Prasad

42. Impact of Impaired Hearing and Cognition on Speech Perception in Elderly Hearing Impaired

Name of the Student : Ms. Elapanda Akhila Rani

Name of the Guide : Mr. B. Srinivasa Rao

43. Rate of Speech in Sequential Bilinguals using Spontaneous Speech Task and Picture Description Task

Name of the Student : Ms. Sushree Dash

Name of the Guide : Mr. G.V.M. Hari Prasad

44. Effect of Amplification on Cognition in Elders with Hearing Impairment

Name of the Student : Ms. A. Spandana

Name of the Guide : Mr. B. Srinivasa Rao

45. Lexical – Semantic Organization in Monolinguals and Bilinguals

Name of the Student : Ms. O. Venusha Indira Kumari

Name of the Guide : Mr. G.V.M. Hari Prasad

46. Comprehension of Spoken Language Sentences in Children using Cochlear Implants - A Comparative Study

Name of the Student : Mr. Katcha Davidson Samuel

Name of the Guide : Mrs. Aparna Ravichandran



47. Chirp Evoked Auditory Brainstem Responses in Children with High Risk Factors and Children without High Risk Factors - A Comparative Study

Name of the Student : Ms. Raviteja Bhukya
Name of the Guide : Mrs. Aparna Ravichandran

48. Awareness about Noise and its effects among industrial workers in Hyderabad

Name of the Student : Mr. Bhagwat Kumar
Name of the Guide : Mr. B. Srinivasa Rao

M.Ed. Spl. Education (HI) – AYJNISHD(D), MUMBAI

1. Parental response to Post-operative intervention for children with Cochlear Implant

Name of the Student : Mr. Ambuj Kushawaha
Name of the Guide : Dr. Gayatri Ahuja

2. ICT resources in inclusive and special schools

Name of the Student : Ms. Ashfina Khanam
Name of the Guide : Dr. Raju Arakh

3. Awareness and availing government schemes and facilities among the person with disabilities

Name of the Student : Mr. Bipin Kuamr
Name of the Guide : Dr. Raju Arakh

4. Stress and coping strategies among parents of children with hearing impairment

Name of the Student : Mr. Ghanshyam Kushwaha
Name of the Guide : Dr. Gayatri Ahuja

5. Burnout among special and general mainstream school teachers

Name of the Student : Mr. Lokendra Pal
Name of the Guide : Dr. Varsha Gathoo

6. Opinion of children with Hearing Impairment towards accessibility in special schools

Name of the Student : Mr. Pawan Kumar Mishra
Name of the Guide : Dr. Gayatri Ahuja



7. Achievement and participation in conventional Vs. hand-on-experiential method of teaching science to students with hearing impairment

Name of the Student : Mr. Rishabh Kumar

Name of the Guide : Dr. Varsha Gathoo

8. Nutritional knowledge of children with hearing impairment studying in special schools

Name of the Student : Ms. Shabnam Bano

Name of the Guide : Dr. Suni M. Mathew

9. Expectations of teachers about foundational literacy among children with and without hearing impairment – A comparative study

Name of the Student : Ms. Shalini Yadav

Name of the Guide : Dr. Varsha Gathoo

10. Mathematics Anxiety of students with hearing impairment studying in special schools

Name of the Student : Mr. Uttam Kumar

Name of the Guide : Dr. Suni M. Mathew

6.4 PUBLICATIONS

1. Yadav S. & Mathew S. (2020). Awareness of Mainstream School Teachers about Pragna Programme and Education of Children with Sensory Disabilities in Gujarat, Tathapi, ISSN:2320-0693 Vol-19, Issue 05.
2. Sawant P. & Mathew S. (2019). Academic challenges of mainstream school teachers in implementing CCE techniques among students with and without disabilities, Shodh Sarita, ISSN: 2348-2397, Vol 8, Issue 21.
3. Pratibha U. & Ann T.T. (2019). Adolescent self-esteem: A comparative study which explores perception of self-esteem. International Journal of Psycho-Social Research, Vol. 8 (1), Pg. 29-34.
4. Rajani Y. & Nandurkar A.N. (2019). Development of a modified open set sentence test for assessment of speech perception skills in Hindi preschool children. Journal of Otolaryngology-ENT Research, Vol. 11, Issue 3 (May 2019), 158-164.

5. Mishra R. & Nandurkar A.N. (2019). Correlation between behaviourally measured comfort (c) levels and electrically evoked stapedius reflex thresholds (ESRT) in children with unilateral Cochlear Implant. *Journal of Otolaryngology-ENT Research*, Vol. 11, Issue 4 (August 2019), 201-206. <https://medcraveonline.com/JOENTR/JOENTR-11-00435.pdf>.
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10. Nandurkar A.N. & Shende S. Third Party Disability in Spouses of Elderly Persons with Different Degrees of Hearing Loss. *Ageing International* (February 2020) 45:136-148 DOI 10.1007/s12126-020-09366-x <http://link.springer.com/article/10.1007/s12126-020-09366-x>.
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12. Ansari M. S. (2018). Audiometric Threshold Measurement in Children with Intellectual Disability: Preferred Response Mode. *Journal of Hearing Science*, 8(2), 16-21. <https://doi.org/10.17430/904267>
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27. Mukherjee S., Chatterjee I., Hota B.P. & Chatterjee Sahi A. (2019). Development and transadaptation of Voice Handicap Index-Bangla. *International Journal of Science and Healthcare Research*, Vol.4, Issue 9 April – June). ISSN : 2455-7587. www.ijshr.com.
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34. Sridevi K., P. Venkata Chary & K. Srinivas Reddy (2019). *MCQ in Special Education: Question Bank*, Neel Kamal Publications, Hyderabad ISBN 978-93-88016-60-5.



6.5 DEVELOPMENT OF STUDY MATERIALS

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2. Mhatre P. (2019). Differentiated Instructions (Unit 3), Paper code B 9 Curriculum and Teaching Strategies for Children with Hearing Impairment School of Education, Self Learning Material Netaji Subash Chandra Bose Open University
3. Sridevi K. (2019). Diversity, Discrimination and Inclusion: Study Material of DPSE Course, SCERT, Hyderabad, Telangana.
4. Sridevi K. (2019). Working for children with disabilities (Part- B): Study Material of Diploma in Pre School Education Course, SCERT, Hyderabad Telangana.
5. Sridevi K. (2019). Practical Manual on Main Disability Special School, Inclusive School & Other Disability Special School of B. Ed Spl. Education (H.I) , BRAOU, Hyderabad , Telangana .
6. Sridevi K. (2019). Intervention and teaching strategies in Telugu: study material of B. Ed Spl. Education (H.I) BRAOU, Hyderabad, Telangana.
7. Sridevi K. (2019). Early Childhood Care and Education in Telugu: Study Material of B. ED Spl. Education (H. I), BRAOU, Hyderabad, Telangana.

7. SERVICES



The Institute provides comprehensive diagnostic, therapeutic, educational and vocational services to persons with speech and/or hearing disabilities. As a training and research Institute, the services are rendered in the best possible way to meet the needs of both rural as well as urban clients. An interdisciplinary team of Audiologists, Speech-Language Pathologists, Special Educators, Psychologists, Social Workers, Vocational Counsellors, ENT Specialists, Paediatricians and Neurologists maintain a high standard of rehabilitation services like:

- * Evaluation and diagnosis of hearing, speech and language impairment
- * Selection and fitting of hearing aids and ear moulds
- * Psychological evaluation
- * Educational evaluation services
- * Psychotherapy and behaviour therapy
- * Parent guidance and counselling
- * Pre-school
- * Referral and follow-up
- * Outreach and extension services
- * Parent Infant Programme
- * Vocational training & placement
- * Speech & language therapy

The Institute provides information and documentation facilities and distributes public education material in the areas of prevention, early identification, early intervention, parent training and use of hearing aid, etc. During the year under report, the Institute served 40327 new cases and 72778 follow up cases at its Headquarter (HQ) and Regional Centres (RCs) and also at camps when compared to 40579 new cases and 74030 follow up cases during the year 2018-19. Details are shown in Appendix - III.

7.1 Hearing Assessment & Hearing Aid Fitting

State of the art technology is used for assessment of hearing and hearing aid fitting. All age group persons including new-born and infants are tested for their hearing acuity. Miniature hearing aids: behind-the-ear are also tested and fitted to the eligible persons. The Institute implements the Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids & Appliances (ADIP) of the Government of India, by way of providing hearing aids and custom made earmoulds free of cost to the needy.



During the reporting year, 46172 number of persons underwent audiological evaluations as compared to 47100 persons during the year 2018-19. Further 14791 hearing aids were fitted and 11101 earmoulds were prepared during the year 2019-20 as compared to 10897 hearing aids and 11338 earmoulds during the year 2018-19 (details given in Appendix - III).

7.2 Issue of Hearing Disability Certificate

Govt. of Maharashtra approved AYJNISHD(D) as an authorised centre for the issue of hearing disability certificate vide its order dated 17th July, 2016. Following is the recognised board to issue hearing disability certificate.

Dr. Suni Mathew, Director, AYJNISHD(D) - Chairperson/President

Dr. Kamal Parasram, ENT Consultant, AYJNISHD(D) - Member

Dr. Rajeev Jalvi, Head, Dept. of Audiology, AYJNISHD(D) - Member Secretary

During the reporting year, the Institute issued 728 hearing disability certificates to persons with hearing impairment in comparison to 398 certificates in the previous year.

7.3 Speech & Language Assessment & Therapy

Facilities to assess the speech and linguistic proficiency of the speech and hearing disabled have been developed and used. Computer assisted assessment and intervention facilities are

available. Nevertheless, the packages focusing on home-based intervention and parent training programme are also well developed and utilized. During the year under report, the number of cases registered for speech & language evaluation and for speech therapy sessions was 13121 & 32393, respectively as compared to 9725 & 40598, respectively during the year 2018-19 (details are given in Appendix - III).

7.4 Psychological Assessment & Therapy

Diagnostic services like developmental assessment, intelligence testing, personality assessment, neuropsychological testing and human resource assessment are provided. The psycho-therapeutic services include a variety of psycho-therapies, guidance and counselling and psycho-educational intervention. During the year under report 3246 new cases were registered for psychological evaluation, guidance and counselling as compared to 3061 registered during the year 2018-19 (details given in Appendix - III).

7.5 Educational Guidance

The Institute provided guidance on various aspects of education to 6529 parents of children with hearing impairment during the year 2019-20 as compared to 8728 parents of children with hearing impairment during the year 2018-19 (details given in Appendix - III).



Pre-School Programme The pre-school programme trains children with hearing impairment in 3 - 6 year age range. Under this programme AYJNISHD(D), Mumbai enrolled 22 children, RC Secunderabad 18, RC Noida 46, RC Kolkata 73 and RC Janla 17, totalling 176 children during the reporting year.

7.6 Socio-Economic Rehabilitation Services

Persons with speech and hearing disabilities are offered services by the Institute's Socio-Economic Rehabilitation Department and Regional Centres by assessing the employability, providing vocational counselling and giving career guidance and placement services.

The Institute also conducts vocational training for the persons with hearing impairment in collaboration with voluntary organizations and orientation training to Vocational Counsellors, Placement Officers, Personnel Officers, Rehabilitation Officers and Social Workers. Computer training programmes are also conducted for persons with hearing impairment at AYJNISHD(D), Mumbai and its Regional Centres. During the reporting year, the Institute started two new courses viz. Computer Software and Basic Animation affiliated to Maharashtra





State Board of Vocational Education and Examination at Mumbai. The Institute has initiated the online referral services for employment against the vacancies reserved for persons with hearing disability.

During the year under report 2535 persons were provided with vocational counselling and guidance as compared to 2438 persons during the year 2018-19 (details given in Appendix - III).

Job Notification on the Website

To facilitate the job-seeking persons with hearing impairment, the Institute uploads job notification on its website. During the reporting year, 1578 number of job information were uploaded on the Institute website.

7.7 Information and Documentation Services

Information and Documentation Services effectively link AYJNISHD(D) and its beneficiaries directly and indirectly. Its objectives are acquisition, assimilation and dissemination of information to individuals and organisations working in the area of hearing impairment. The activities of the Information and Documentation Center are given below.

7.7.1 Computer Section

Computer Center facilitates computerization process by development of software needed for activities of the Institute, identifying and recommending suitable ready-made software packages, recommending suitable hardware, coordinating internet services and hardware maintenance services, providing training to staff as and when needed and providing help and support in data processing work. Following software are installed for various activities -

1. Software for clinical services to PWDs
2. SOUL software for automation of library services
3. Tally-ERP software for accounting work at HQ, RCs, CRCs and TCAD
4. eTDS for tax calculation
5. Software for pay and related work which is developed in-house.
6. Software for result preparation, mark list and certificate for courses conducted by RCI
7. Online admission system for the various courses run by the Institute.

Internet service is made available in the library, hostel and in all the departments. Security software is in place.

The Institute's website – ayjnihh.nic.in is maintained by this Section. The website provides details of the services and activities of the Institute. The website also provides exhaustive information on speech, hearing impairment and rehabilitation. It has information about various aspects of early identification, prevention, diagnosis, intervention and assistance to persons with speech and hearing disabilities and their families. News and event details are frequently being updated on the website.

Computer center coordinates Biometric Attendance system and support e-procurement process. To provide support to Cochlear Implant Services, a website – adipcochlearimplant.in is maintained by this Section.

7.7.2 Library



The centrally air-conditioned library of AYJNISHD(D) can accommodate sixty students. It has 17859 reading material including 1070 Hindi books, 1385 bound issues of back volumes of journals. The Institute has subscribed 18 multi-site online e-journals for HQ & RCs and 155 open access journals, which reduced the cost and space required to store hard copies. Internet and wifi facility is made available to staff and students of AYJNISHD(D) to access Digital Library of AYJNISHD(D) and e-resources (N-LIST) of the library. The reprography facility is available during working hours of the Institute for staff, students and research scholars.

7.7.3 Disability Information Line (DIL)

Disability Information Line (DIL) is an IVRS based telephonic information service to provide information on disabilities. Disability-related information on Causes, Prevention, Diagnosis, Intervention/Treatment, Aids & Appliances, Education, Employment, Service providers list, Government Schemes & Concessions are available through DIL Service. To provide state-specific information and to provide local language support, DIL Servers have been installed in different regions of India. Disability Information Line Service is accessible round the clock & service of Call

attendant is also available during working hours. During the reporting year, DIL received 63625 calls as compared to 83574 calls received during the year 2018-19. Details of Disability Information Line (DIL) locations are given below –

States & UTs	DIL Access Numbers	E-mail
Maharashtra, Goa, Gujarat, Rajasthan, Dadra & Nagar Haveli, Daman & Diu	Toll Free no. 1800 22 2014, 022-26404019/24/43	dilnihh.mahgoa@gmail.com
Delhi, Jammu & Kashmir, Punjab, Uttar Pradesh, Chandigarh, Haryana, Himachal Pradesh	Toll Free no. 1800 180 4689, 0120-2500920/921/923	dilnihh.delhi@gmail.com
Madhya Pradesh, Chhattisgarh, Uttar Pradesh, Uttarakhand	Toll Free no. 1800 233 5956, 0755-2685954/55/56	dilnihh.mp@gmail.com
Andhra Pradesh, Telangana, Tamil Nadu, Kerala, Karnataka, Puducherry, Lakshadweep	Toll Free no. 1800 425 9590, 040-27959043/63/27959103	dilnihh.ap@gmail.com
West Bengal, Bihar, Sikkim, Assam, Arunachal Pradesh, Meghalaya, Manipur, Tripura, Mizoram, Nagaland	Toll Free no. 1800 345 5492, 033-25313236/46/25315492	dilnihh.wb@gmail.com
Odisha, Jharkhand, Andaman & Nicobar	Toll Free no. 1800 345 7115, 0674-2460021/31/41	dilnihh.orissa@gmail.com

INTERACTIVE VOICE RESPONSE SYSTEM



8. IMPLEMENTATION OF ADIP SCHEME

It has been the constant endeavor of the Government of India to provide persons with disabilities, aids and appliances at minimum costs. The requirement for providing aids and appliances, which are essential for the social, economical and vocational rehabilitation of persons with disabilities, has come into sharp focus, particularly after the enactment of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, which came into force in 1996 and presently replaced by the Rights of Persons with Disabilities Act, 2016.

Disability restricts one's opportunities for leading functionally productive lives. From the application of modern technology, there have emerged a number of aids, which can reduce the effects of disabilities and enhance the economic potential of the persons with disabilities. To illustrate, a wheel chair, an artificial limb, crutch, a brace, a splint can greatly improve the mobility of physically disabled individual. Similarly, with the help of modern hearing aids, persons with residual hearing can be helped to carry on many activities of daily living. Cochlear Implants provide opportunity to persons with hearing impairment to hear and learn to speak.

The Scheme and Its Objectives

The main objective of the Scheme is to assist needy persons with disabilities in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation, by reducing the effects of disabilities and enhancing their economic potential. Under this scheme the Institute and its regional centres distribute hearing aids at its centres and also through camps as a part of outreach and extension service activity. The details of ADIP grant in aid released and the statement of expenditure and also the details of beneficiaries under this scheme during the year 2019-20 is given below -

Opening Balance (Rs. in Lakhs)	GIA Received (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
500.19	800.00	775.45

Distribution of aids/appliances by AYJNISHD(D), its RCs under ADIP Scheme to persons with hearing impairment during the reporting year is given below –

Number of Aids/ Appliances Distributed	Number of Beneficiaries	Male	Female	Children	Geriatric
14791	8880	5437	3443	3831	1690



8.1. Details of the camps held under ADIP Scheme across India by AYJNISHD (D) and its Regional Centers.

I. Details of Diagnostic & Fitment Camps conducted by AYJNISHD (D) & its RCs during 2019-20

SN	Place	Date	Number of New Cases Registered	Number of Beneficiaries	No. of Aids/ Appliances Distributed
Andhra Pradesh					
1.	Guntur	12/02/2020	69	69	131
2.	Nellore	13/02/2020 to 14/02/2020	81	81	155
Arunachal Pradesh					
3.	Papumpare	14/02/2020	70	40	73
Karnataka					
4.	Belagavi	08/07/2019 to 09/07/2019	135	98	186
5.	Dharwad	10/07/2019 to 11/07/2019	130	121	218
6.	Mysuru	27/08/2019 to 28/08/2019	136	134	262
7.	Mysuru	29/08/2019	53	51	86
8.	Bangaluru	12/11/2019 to 14/11/2019	215	102	194
9.	Bengaluru	04/02/2020 to 06/02/2020	230	194	338
10.	Belagvi	18/02/2020 to 21/02/2020	196	187	333
Kerala					
11.	Kottayam	16/07/2019 to 19/07/2019	222	198	364
12.	Wayanad	26/11/2019 to 29/11/2019	202	179	298
13.	Angamaly	10/12/2019 to 12/12/2019	181	155	248
Madhya Pradesh					
14.	Damoh	19/02/2020	100	100	200
Maharashtra					
15.	Jalgaon	25/07/2019 to 27/07/2019	145	112	209
16.	Chandivall	30/07/2019	11	10	16



SN	Place	Date	Number of New Cases Registered	Number of Beneficiaries	No. of Aids/ Appliances Distributed
17.	Bhiwandi	19/08/2019 to 23/08/2019	278	98	190
18.	Shirpur	18/12/2019 to 20/12/2019	168	101	144
19.	Nasik	08/01/2020	60	55	95
20.	Malegaon	09/01/2020 & 10/01/2020	58	50	95
21.	Washim	18/02/2020	158	140	224
22.	Miraj	17/02/2020	85	72	136
23.	Saravali Dist. Thane	09/03/2020	121	67	127
Manipur					
24.	Imphal	17/09/2019 to 18/09/2019	52	39	58
Nagaland					
25.	Mezhiphema	29/01/2020	96	45	54
26.	Jakhama	30/01/2020	125	93	116
New Delhi					
27.	Asra, Uttam Nagar	18/02/2020	49	47	75
28.	Guru Gobind Singh Hospital, Tagore Garden	28/02/2020	33	33	59
Odisha					
29.	Dhusuri, Bhadrak	26/06/2019	0	5	10
30.	B B C School for the Deaf, Unit - HI, Bhubaneswar, Dist-Khordha	08/11/2019	0	70	140
31.	BBC School for the Deaf, Bhubaneswar, Dist. Khurdha	09/12/2019	0	23	46
32.	BBC School for the Deaf, Bhubaneswar, Dist. Khurdha	11/12/2019	0	15	30
33.	SMM School for the Deaf, Kanan Vihar, Bhubaneswar, Dist. Khurdha	23/12/2019	0	23	46
34.	Ultra School for the Deaf, Sagarguan, Dist. Khordha	17/01/2020	0	28	56
35.	Physically Handicapped School, Dist. Bargarh	21/01/2020 to 22/01/2020	0	90	180



SN	Place	Date	Number of New Cases Registered	Number of Beneficiaries	No. of Aids/ Appliances Distributed
36.	Chandranpur, Puri	24/01/2020	0	51	100
37.	Berhampur, Ganjam	28/01/2020 to 29/01/2020	0	86	172
38.	Govt. High School for the Deaf And Dumb, Burla, Sambalpur	03/02/2020 to 04/02/2020	0	70	140
39.	School for the Deaf, Laxmiposi, Baripada, Dist. Mayrubhanj	11/02/2020	0	89	178
40.	Dhenkanal	04/03/2020	0	41	82
41.	Balasore	06/03/2020	0	71	130
Rajasthan					
42.	Jodhapur	23/07/2019 to 25/07/2019	176	144	250
43.	Pratap Nagar, Jaipur	19/11/2019	48	18	31
44.	Manav Ashram, Jaipur	20/11/2019 to 21/11/2019	50	33	60
45.	Jodhapur	21/01/2020 to 23/01/2020	55	31	55
Uttar Pradesh					
46.	Lalpur	24/09/2019 to 25/09/2019	82	48	81
West Bengal					
47.	Narajole, Dist. W. Medinapur	28/05/2019	45	20	35
48.	Sonakhali, Medinapur	29/05/2019	121	105	183
49.	Bishnupur, Block 2	26/12/2019 to 27/12/2019	83	68	89
50.	Kachua, 24 PGS(N)	08/01/2020 to 09/01/2020	85	85	119
51.	DDRC, Jalpaiguri	15/01/2020 to 18/01/2020	99	95	136
52.	Chunchura	27/01/2020 to 28/01/2020	29	29	53
53.	Bankura And Barjora	04/03/2020	110	110	157
54.	Khandaghosh And Kalna	03/03/2020	78	57	93



II. List of Diagnostic Camps conducted by AYJNISHD(D) & its Regional Centers during the year 2019-20

SN	Place	Date	Number of New Cases Registered
Andhra Pradesh			
1.	Mamidipalli, Hyderabad	06/08/2019	13
2.	Thupran, Hyderabad	07/08/2019	71
3.	Chikalguda, Acnagar, Addagut	09/01/2020	108
4.	Gps, Ganganagar	23/01/2020	114
5.	Gps, Ambedkarnagar	23/01/2020	49
6.	Gps, Kachiguda	24/01/2020	68
7.	Gps, Kachiguda	29/01/2020	162
8.	Gps, Kachiguda	29/01/2020	79
Assam			
9.	Dhing	14/03/2020	20
10.	Tezpur	16/03/2020	60
11.	Biswanath	18/03/2020	3
Maharashtra			
12.	Igatpuri, Dist. Nasik	26/12/2019	25
13.	Borivali	24/01/2020	38
14.	Akola	16/01/2020	33
15.	Bhurabhal Hall, Kandivali, Mumbai	01/02/2020	84
16.	Swatantraveer Sawakar Gound, Borivali, Mumbai	02/02/2020	74
17.	Goregoan	14/02/2020	650
18.	Mumbai	15/02/2020	205
19.	Chandrapur	11/02/2020	300
20.	Gadchiroli	12/02/2020	308
Odisha			
21.	Shriharsa Mishra Memorial School for the Deaf, Kamal Vihar, Bhubaneswar	05/04/2019	85
22.	Centurion University of Technology And Management, Jatni, Dist. Khorda	09/04/2019	102



SN	Place	Date	Number of New Cases Registered
23.	Sndayp, Chadanpur, Dist. Puri	11/04/2019	47
24.	Bapuji School for the Deaf, Bargarh	16/04/2019	89
25.	Govt. High School for the Deaf And Dumb, Burla, Sambalpur	17/04/2019	54
26.	B B C School, Bhubaneswar	09/04/2019	47
27.	Govt. School for the Deaf, Burla	22/10/2019 & 23/10/2019	66
28.	School for the Deaf , Dhenkanal	22/11/2019	77
29.	Special School for the Deaf , Baripada, Dist. Mayurbhanj	26/11/2019	105
30.	Mother Teresa Seva Sangha, Dist Balesore	27/11/2019	74
31.	Govt Boys High School, Bhubaneswar, Dist Khurdha	02/12/2019	266
32.	Govt Boys High School, Bhubaneswar, Dist Khurdha	03/12/2019	196
33.	Govt Boys High School, Bhubaneswar, Dist Khurdha	04/12/2019	136
34.	Golabandha Primary School, Jatni, Dist. Khurdha	09/12/2019	45
35.	Govt. Girls High School, Jatni, Dist. Khurdha	09/12/2019	46
36.	Utkal Mani Primary School, Jatni, Dist. Khurdha	09/12/2019	57
37.	Jatni Hindi Govt School, Dist. Khurdha	10/12/2019	110
38.	Golabandha Primary School, Jatni, Dist. Khurdha	10/12/2019	34
39.	Govt. Girls High School, Jatni, Dist. Khurdha	10/12/2019	25
40.	Govt Boys High School, Bhubaneswar, Dist Khurdha	10/12/2019	76
41.	Govt. Girls High School, Bhubaeswar, Dist. Khurdha	11/12/2019	120
42.	Saint. Arnold School Kalinga Vihar, Dist. Khurda, Bhubaneswar	14/12/2019	67
43.	Govt. Upper Primary School, Pipli, Puri	23/01/2020	102
44.	Govt. Upper Primary School, Pipli, Puri	24/01/2020	186
45.	Bapuji School for the Deaf, Bargarh	13/02/2020 to 14/02/2020	93
46.	Nodal School, Angul, Dist. Angul	18/02/2020	176
47.	Nayagarh	03/03/2020	615



SN	Place	Date	Number of New Cases Registered
Telengana			
48.	Suryapet, Hyderabad	08/08/2019	98
49.	Choutuppal, Hyderabad	09/08/2019	64
50.	Govt. Primary School, Korutla, Dist. Jagityal	12/12/2019 to 13/12/2019	61
51.	Jhila Parishad High School, Korutla, Jagityal Dist.	12 /12/2019 to 13/12/2019	452
52.	Govt Primary School, Bowenpally	17/12/2019	125
53.	Govt. Primary School, Picket	18/12/2019	156
54.	Govt Primary School, New Bowenpally	19/12/2019	205
55.	Govt. Primary School, Bolaram, Secunderabad	20/12/2019	186
56.	Ramgopalpet, Secunderabad	03/01/2020	94
57.	Shakeemnagar, Tolichowki	06/01/2020	124
58.	Bhoiguda, Secunderabad	07/01/2020	159
59.	Mekalamandi, Bolgda	08/01/2020	89
60.	Gps, Marredpally	09/01/2020	64
61.	Gps, Satyanagar	22/01/2020	83
62.	Amberpet, Hyderabad	04/02/2020 to 05/02/2020	438
63.	Sultanbazar, Bathakammakunta	06/02/2020	68
64.	Begumpet, Secunderabad	04/03/2020	125
65.	Begumpet, Secunderabad	05/03/2020	227
66.	East Meredpally, Secunderabad	11/03/2020	112
67.	Hyderabad	12/03/2020	100
Uttar Pradesh			
68.	Community Center, Sector -15, Noida	28/05/2019	29
69.	Vatika Public School Sector, - 128, Greater Noida	29/05/2019	30
70.	DLF Mall of India, Sector-18,Noida	27/11/2019	15



SN	Place	Date	Number of New Cases Registered
71.	Sal Vidya Nikean, Aghapur, Noida	10/01/2020 to 13/01/2020	263
72.	Sarwati Vidya Mandir, Chakra, Noida	27/01/2020 to 28/01/2020	383
73.	National Public School, Khora, Ghaziabad	14/01/2020 to 20/01/2020	693
74.	Bodhi Taru, Knowledge Park-1 Phase-1 Greater Noida	05/02/2020	227
75.	Saraswati Global School, Sector - 22, Noida	07/02/2020	258
76.	Setu Shiksha Jyoti Kendra, Nithari, Noida	10/02/2020 to 11/02/2020	433
77.	Accelerated Learning Center, Morna, Sector - 35, Noida	21/02/2020	30
78.	Adarsh School Chora Gaon, Sector - 22, Noida	24/02/2020 to 25/02/2020	380
79.	Junior High School, Morna Sector - 35, Noida	26/02/2020	171
80.	Sankara Special School, Sector - 33, Noida	27/02/2020	82
81.	Govt. Junior High School, Harola, Sector-5, Noida	02/03/2020 & 03/03/2020	487
82.	Govt. Primary School, Harola, Sector-5, Noida	04/03/2020 to 06/03/2020	567
West Bengal			4048
83.	Mandir Bazar & Mathurapur	16/12/2019 to 19/12/2019	205
84.	Namkhana	23/01/2020 to 24/01/2020	229
85.	Rudranagar Gramin Hospital, Sagar Island	20/02/2020 to 21/02/2020	118
86.	Mukundapur	26/02/2020 to 27/02/2020	204

8.2 COCHLEAR IMPLANT: EMPOWERING PERSONS WITH HEARING DISABILITY USING MODERN TECHNOLOGY UNDER ADIP SCHEME & CSR INITIATIVE

AYJNISHD(D), Mumbai is the Nodal Agency for implementing Cochlear Implant (CI) surgery as well as post-surgical rehabilitation for children with hearing impairment as per revised ADIP scheme guidelines of Cochlear Implant, 2014. Loss of hearing impacts child's development of language and speech. The impact is much more severe if the loss is since birth. Such children having severe to profound hearing loss, even after the use of appropriate hearing aids, do not benefit from amplification and fail to develop speech and language.

Cochlear Implant is a surgical procedure where the internal device consisting of receiver-stimulator and electrodes is implanted in the skull and fine electrodes are inserted in the cochlea. This is done by the experienced ENT surgeons. After the surgical wound heals (takes 10 to 15 days), the external part of implant known as the processor is switched on. The switch-on is a process of synchronizing the external processor with the internal electrodes using computers.



After the surgery and switch-on, it is important to provide speech-language therapy by trained professionals such as Speech-Language Pathologists, Special Educators for children with hearing impairment or Auditory Verbal Therapists so that children develop normal speech and language. This technology reverses the trend that deaf are "dumb". With this technology, deaf too can speak like any of us. Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India started providing Cochlear Implant under ADIP Scheme in 2014.



Subsequently, 186 hospitals (38 in 2014-15, 84 in 2015-16, 18 in 2016-17, 32 in 2017-18 and 14 in 2018-19) around the country have been empanelled for Cochlear Implant surgery and 2194 surgeries (38 in 2014-15, 300 in 2015-16, 276 in 2016-17, 302 in 2017-18, 572 in 2018-19 and 704 in 2019-20) have been completed and rehabilitation has started. State-wise list of Cochlear Implant Surgeries conducted during the reporting year under ADIP Scheme is given below

State wise list of Cochlear Implant Surgeries Conducted in 2019-20 under ADIP Scheme										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	General	NT	NM
North Zone										
Punjab	5	24	12	12	4		2	18		
Chandigarh	2	1	1		1					
Uttar Pradesh	13	199	108	91	23		100	76		
Haryana	7	37	23	14	4		10	23		
Delhi	11	16	9	7	2		5	9		
Jammu & Kashmir	3	16	6	10		1	2	12		1
Himachal Pradesh	2	3	2	1	1		1	1		
Uttarakhand	2	7	3	4			1	6		
West Central Zone										
Gujarat	7	9	5	4				9		
Madhya Pradesh	19	11	8	3	4	1	3	3		
Maharashtra	29	133	71	62	13	6	44	54	15	1
Rajasthan	7	25	16	9	1	2	11	11		
Chhattisgarh	5									
Goa	3									
Daman & Diu										
Dadra & Nagar Haveli										
Southern Zone										
Karnataka	10	62	38	24	7	1	33	21		
Andhra Pradesh	7	38	23	15	4	4	19	10		1
Telangana	8	48	31	17	13	2	26	7		
Tamil Nadu	7									
Kerala	11	2		2			2			
Puducherry	1									
Lakshadweep Islands										



State wise list of Cochlear Implant Surgeries Conducted in 2019-20 under ADIP Scheme										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	General	NT	NM
Eastern Zone										
Odisha	4	9	4	5			1	8		
West Bengal	8	22	12	10	3		4	15		
Bihar	6	10	6	4	1	1	5	3		
Jharkhand	3	9	6	3	1		4	4		
Andaman & Nicobar Island										
North Eastern Zone										
Nagaland		2		2		1				1
Arunachal Pradesh		1	1				1			
Assam	2	7	4	3			1	6		
Manipur	3	8	3	5		2	1			5
Meghalaya	1									
Mizoram										
Sikkim										
Tripura	2	5	4	1	2		1	1		1
TOTAL	186	704	396	308	84	21	277	297	15	10

8.3 COCHLEAR IMPLANT : CSR INITIATIVE

In addition, Cochlear Implant surgery is also done for cases supported by corporate sector for beneficiaries fulfilling the ADIP scheme criteria.

Following corporates provided funds for Cochlear Implant surgeries in 2019-20.

S.N.	Name of the Corporate	No. of Surgeries Sponsored
01	Airport Authority of India	200
02	Rural Electrification Corporation	100
03	Rashtriya Ispat Nigam Ltd	03
04	Gas Authority of India Ltd	10
	TOTAL	313

Under CSR initiatives so far 577 Cochlear Implant surgeries have been conducted (13 surgeries in 2015-16, 88 in 2016-17, 141 in 2017-18, 165 in 2018-19 and 170 in 2019-20). Following are the details of Cochlear Implant surgeries undertaken in the year 2019-20 under CSR.



State wise list of Cochlear Implant Surgeries Conducted in 2019-20 under CSR										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	General	NT	NM
North Zone										
Punjab	5	5	3	2	1		1	3		
Chandigarh	2									
Uttar Pradesh	13	80	54	26	13		45	22		
Haryana	7	7	4	3			1	6		
Delhi	11	7	5	2	1		4	2		
Jammu & Kashmir	3	2	2					2		
Himachal Pradesh	2	1	1					1		
Uttarakhand	2	1	1					1		
West Central Zone										
Gujarat	7									
Madhya Pradesh	19	2	2		1			1		
Maharashtra	29	21	10	11	2	1	7	7	4	
Rajasthan	7	1		1				1		
Chhattisgarh	5									
Goa	3									
Daman & Diu										
Dadra & Nagar Haveli										
Southern Zone										
Karnataka	10	10	5	5	1	1	5	3		
Andhra Pradesh	7	3	1	2	1		1	1		
Telangana	6	22	12	10	6		15	1		
Tamil Nadu	7									
Kerala	11									
Puducherry	1									
Lakshadweep Island										

State wise list of Cochlear Implant Surgeries Conducted in 2019-20 under CSR										
State	No. of hospitals empanelled	No. of surgeries done	Male	Female	SC	ST	OBC	General	NT	NM
Eastern Zone										
Odisha	4									
West Bengal	8	5	5		1		1	3		
Bihar	6	1		1	1					
Jharkhand	3	2	1	1			1	1		
Andaman & Nicobar Islands										
North Eastern Zone										
Nagaland										
Arunachal Pradesh										
Assam	2									
Manipur	3									
Meghalaya	1									
Mizoram										
Sikkim										
Tripura	2									
TOTAL	186	170	106	64	28	2	81	55	4	0

8.4 Website for Cochlear Implant Services

To provide online support services to prospective beneficiaries, recipients and empaneled professionals under the ADIP scheme a website <http://adipcochlearimplant.in> has been developed. The website provides the following information :

- Information service on Cochlear Implant under ADIP scheme
- Information service on Eligibility criteria, Application procedure and contact details for telephonic guidance
- Information service through FAQs
- List of Empaneled Hospitals & Professionals
- Online enrollment for Cochlear Implant surgery and online submission of request for availing the service of Audiologist/Speech Therapist
- Online submission of request for empanellment by Hospitals & Professionals
- Data pertaining to number of beneficiaries



Monitoring of CI Programme is done by following officials

Surgery -

S.No	Region	Sates/UTs	Nodal Officer
1	All India	CI Service Co-Ordinator	Dr. Aparna Nandurkar, Lecturer, Dept. of Audiology, Cell No. 9820446304 Email- aparnanandurkar@gmail.com
2	Eastern	Bihar, Jharkhand, West Bengal, Odisha, Andaman & Nicobar Islands	Dr. Arun Banik, Reader & Head, Dept. of Outreach & Extension Services, Cell - 9869233620 Email- arunbanik@rediffmail.com
3	North-Eastern	Assam, Meghalaya, Mizoram, Sikkim, Arunachal Pradesh, Tripura, Manipur, Nagaland	Dr. Arun Banik, Reader & Head, Dept. of Outreach & Extension Services, Cell - 9869233620 Email- arunbanik@rediffmail.com
4	Northern	Uttar Pradesh, Uttarakhand, Punjab, Haryana, Himachal Pradesh, Jammu & Kashmir, NCT of Delhi, Chandigarh	Dr. Aparna Nandurkar, Lecturer, Dept. of Audiology, Cell No. 9820446304. Email- aparnanandurkar@gmail.com
5	Southern	Andhra Pradesh, Telangana, Karnataka, Tamil Nadu, Kerala, Puducherry, Lakshadweep	Dr. Rathna Kumar, Lecturer, Dept. of Audiology, Cell No. 8286157500 Email- sarathna@yahoo.co.in
6	All India	CI Surgery Coordinator (CSR)	Ms. Ketaki Borkar, Audiologist and Speech Language Pathologist, Dept. of Audiology. Cell- 9869277479. Email : ketakiborkarasip@gmail.com

Post - Surgical Rehabilitation -

S.No	Name of the Officials	Work Allotted
1	All India Coordinator	Mrs. Ravali P. Mathur, Lecturer, Dept. of Speech & Language Pathology, Cell No. 8097018555 Email- ravali.p@rediffmail.com
2	Zonal Coordinator – North East (ADIP)	Ms. Seema Singh, Audiologist and Speech & Lang. Pathologist, Dept. of Speech Language Pathology, Cell – 9702049912 Email- lifetime975@gmail.com
3	Zonal Coordinator – South (ADIP & CSR) and North (ADIP & CSR)	Mr. Sandesh Ahire, Consultant (on contract), Dept. of Audiology, Cell No. 9860938551 Email – sandeshaj18@gmail.com
4	Zonal Coordinator – West Central	Ms. Sonali Karalkar, Consultant (on contract), Dept. of Audiology, Cell No. 8879312409 sonalikaalkar24@gmail.com
6	Zonal Coordinator – West Central, (CSR), East (ADIP & CSR) North (ADIP)	Ms. Dhanashree Borhade, Consultant (on contract), Dept. of Audiology, Cell No.9594569602. E-mail: dhanshreeayj18@gmail.com

8.5 Success Story



MS. SHREYA REDDY - Shreya who is now 21 year old was diagnosed with hearing impairment when she was 3 years old. Shreya narrates her story as under....

I completed school education up to 9th standard from a regular school. I was facing issues of exams in my regular school so I used to get examination anxiety and some phobia. I started avoiding school and was almost on the verge of dropping. But in my heart I always wanted to study further. Seeing my plight one well-wisher recommended me the NIOS Board., which led me to AYJNISHD(D)'s Dept. of Education. This was the turning point of my educational journey.

Along with my parents I visited the institute and met the NIOS coordinator and teacher at the Department of Education. The first meeting itself cleared all my doubts and I felt I was at the right place. I got the much needed guidance and my anxiety and fear of exam was put to rest. After the procedures of examination was explained. All was flexible and I could follow my own pace. I got to select my choice of subjects and prepare them one at a time. I am so happy that I have successfully completed my secondary education in April 2016. I wish to appreciate the good will that the Dept. of Education offers...in spite of me completing the Secondary Exams they are still handholding me by providing further educational guidance. I am pursuing BA(second year) from IGNOU and wish to thank my teachers at Dept. of Education of AYJNISHD(D) for the confidence that they instilled in me.

SARA SHAIKH - 23 June 2013! First girl child Sara was born to Shaikh family. Very active and cheerful baby enjoyed every moment with the family members. By 7-8 months, family noticed she was not responding to her name. They observed her for a few days and then consulted a family doctor. To take a step in the right direction, they decided to visit AYJNISHD(D) at Bandra. After BERA and other tests they realized that she has hearing loss. Family followed the recommendations of the professionals of AYJNISHD(D) for cochlear implantation. She was the second beneficiary for Cochlear Implant under ADIP-CI Scheme.



Looking back at the long yet fulfilling 7 years gone by - Since the day of her switch-on, the family discovered a new Sara. Today, Sara is attending an English medium school with hearing children. She participates in extra-curricular activities, she is good at academics and is a non-stop chatterbox. She was selected to meet and greet our Hon'ble Prime Minister Shri Narendra Modiji on his birthday a few years back. That is an unforgettable moment for the parents. Parents have agreed on one thing, without cochlear implantation, it was definitely impossible to see talkative Sara. Family and rehab professionals are sure that Sara will reach greater heights.

9. ACTIVITIES IN NORTH EASTERN REGION

During the year 2019-20 following activities were undertaken for the empowerment of persons with disabilities in the North Eastern Region of the country. Dr. Gayatri Ahuja, Lecturer, Department of Education was the Nodal Officer of the North Eastern Programme.

9.1. Short Term Training Programmes

9.1.1. National Level Workshop on Cochlear Implantation and Post Rehabilitation Services

National Level Workshop on Cochlear Implantation and Post Rehabilitation Services was organised by AYJNISHD (D) in collaboration with office of the Commissioner of Disabilities and State Resource Centre on Disability Affairs, Government of Meghalaya at Moreau Institute of Integral Training and Research Society, Brookdene, Jowai Road, Shillong on 14th and 15th November, 2019.



The workshop was attended by ENT Surgeons, Audiologist and Speech Language Pathologists, representatives of NGOs and Special Educators from four states in North Eastern Region i.e. Assam, Tripura, Meghalaya and Sikkim. A total of 97 participants benefited from the workshop.

9.1.2. State Level Sensitization Workshop on Rights of the PWDs

AYJNISHD(D) organized the State Level Sensitization Workshop on Rights of the Persons with Disabilities Act 2016 on 24th September, 2019 at Tripura. The programme was attended by Grass Root Level Workers, Representatives of GOs and NGOs and Students. Total 253 participants benefited from this programme.

9.1.3. Sensitization Programme on Skill Development Training

AYJNISHD(D) organized the Sensitization Programme on Skill Development Training for Govt. School Teachers on 5th December, 2019 in Mizoram. Total 80 Govt. school Teachers were benefited from this programme.

9.1.4. An Awareness Programme on DIL

An Awareness Programme on Information on Disabilities was held in collaboration with Social Justice & Welfare Department, Sikkim on 20th and 21st November, 2019 at Gangtok.



Smt. Rohini Pradhan, Joint Secretary of Social Justice & Welfare Dept., Govt. of Sikkim inaugurated the programme. She spoke on the role of information service in providing service to PwDs and emphasized the role played by the grass root level professionals. Dr. M. B. Chettri, Joint Commissioner of Disabilities was the Guest of honour who provided an overview of 21 Types of Disabilities. Mr. P. M. Mathew, Co-Investigator, Disability Information Line (DIL) Services, AYJNISHD, gave a presentation on the DIL services. He highlighted the information available in DIL and the access details of the DIL service at all locations including the Toll free numbers.

Various topics like Education, RPWD Act, Rehabilitation, Vocational Training & Employment, Accessibility, etc. were covered in the programme. 65 Professionals of various service domains such as Special Educators, NGOs, Anganwadi workers, State Govt. staff, DDRC staff, ASHA workers benefited from this programme.

9.2 Diagnostic & Fitment Camp

During the reporting year, the Institute organized seven diagnostic and fitment camps in North Eastern Region benefiting 426 persons from these camps and 301 hearing aids were distributed to 217 persons with hearing impairment.

9.3. Educational Kits

In order to improve the Educational Facilities for Children with Disabilities in NER, AYJNISHD provided Educational Kits for Early Intervention Centres by Providing Dhavni Kits. Dhavni is unique product specially tailor made for young children with hearing impairment and developed by Balavidyalaya Trust Chennai. Following organisations were provided with the Educational Kits.

S.N.	STATE	NAME & ADDRESS OF THE ORGANIZATIONS
1.	NAGALAND	District Early Intervention Center (DEIC) NHAK, Kohima, Nagaland -797 001
2.	TRIPURA	Ferrando Rehabilitation Center, Nandan Nagar, Agartala, West Tripura -799006
3.	MIZORAM	Spastic Society of Mizoram, Brigade Ground, Bawngkawn, Aizawl – 796014
4.	MEGHALAYA	Montfort Center for Education, Danakare west Garo Hills, Tura
5.	MANIPUR	Recreation Voluntary Agency (Spastic Society of Manipur) Tapokpi Bazar Langthabal Kunja, Cancipur, Imphal West
6.	ASSAM	Dakshin Kamrup Deaf School, Ghoramara, P.O-Bhitorduar, Chhayagaon, Kamrup-781137
7.	SIKKIM	Special School for Speech and Hearing Impaired Upper Sichey, Gangtok

9.4. Clinical Equipment

During the reporting year AYJNISHD(D) provided with the Diagnostic BERA Test Machine and Oto Acoustic Emission Machine to the Study Centre at Mizoram University in order to improve the rehabilitation services of persons with hearing impairment.



10. Training Center for the Adult Deaf (TCAD)

AYJNISHD(D) initiated Inclusive Technical Training Programme for the persons with hearing disability by relocating TCAD at Boys Town, Hyderabad in the year 2003 with the approval of Ministry of Social Justice and Empowerment, Govt. of India. The TCAD-Boys Town collaborated training center is one of the biggest inclusive technical training facilities for the deaf in India. Every year trainees with hearing disability undergo ITI training in an inclusive setup. Job placement of trainees has been good in different public and private sectors.

Apart from main Trade Training, socially useful work is made compulsory for every student to undergo on rotation programme in the gardening, cooking, security, cleaning campus and other services. It is reducing differences and encouraging adjustability. Out of class activities have affected all domains of life such as cognitive, emotional, social, moral, cultural and aesthetic. It is enabling the students to learn to work as a team and to work with skill and deftness.

All the above activities are the same for the deaf who are integrated into the mainstream. We can proudly state that Boys Town has been maintaining a high level of commitment. The Joint work of AYJNISHD (D) and Boys Town is considered as first largest Collaborative Programme for the Deaf in Asia and second-largest in the World towards a common end of training the deaf in the Trade Courses under the Craftsmen Training Scheme in the pattern of NCVT and with job placements. The project has been successful and almost all the passed out deaf trainees are shown employment every year in both public and private sector organizations.

During the reporting year trade wise trainees undergoing training is given below -

S.No.	Trade	Duration	Intake capacity	Admitted in 2019-20
1.	Fitter – 2019-20	2 Years	21	19
2.	Turner	2 Years	16	12
3.	Welder – 2019-20	1 Year	21	09
4.	Carpenter	1 Year	16	13
	TOTAL		74	53

11. OFFICIAL LANGUAGE IMPLEMENTATION

Brief description about Implementation of Official Language during the year 2019-20

- During the year under report 642 & 1843 letters were issued in Hindi and English respectively. Total 304 documents were issued in bilingual under Official Language Act, 1963 Section 3 (3).
- Meetings of Official Language Implementation Committee of the Institute were held during the reporting year on 20.6.2019, 20.09.2019, 30.12.2019 and 02.03.2020.
- Hindi week was observed by the staff with enthusiasm from 14th to 21st September, 2019. 14th September was observed as Hindi Day and was celebrated by organizing a special programme for staff and students. During the Hindi Week, the Institute organized various competitions, such as Hindi noting and drafting, essay writing competition, quiz competition and Hindi poem recital competition followed by the prize distribution ceremony.
- During the reporting year 19 reports were submitted on progressive use of Hindi/Official Language Implementation which are the monthly, quarterly, yearly, action taken/compliance, Hindi Salahkar Samittee reports to the Govt. of India, Official Language Dept., Ministry of Social Justice & Empowerment, Ministry of Home Affairs, Regional Office, Official Language Dept. Navi Mumbai and Town Official Language Implementation Committee, North Mumbai.
- A brief write-up on Hindi department's activities /Official Language implementation was given for the Institute's new website.
- Four magazines are being subscribed for creation of sound Hindi knowledge.
- During the reporting year, following translation, typing, corrections / modifications and proof reading work was executed by the Hindi section.

Content	Pages
Annual report 2018-19	180
Review report and Delay report 2018-19	010
RCI question papers	024
Standard forms	020
Other material in Marathi/Hindi	050
Miscellaneous work	160

Guidelines to Regional Centres & CRCs regarding Implementation of Official Language policy of the Union of India.

In order to monitor the Official Language Implementation activities in regional centers and CRCs, annual programme, quarterly report, official supportive documents, reference material, incentive schemes, various award schemes, Administrative glossary, Saral Shabadavali, and assistive books - Karyalya Sahayika etc. were provided to all centers for promoting the use of Hindi and compliance of the Official Language policy.

12. OTHER EVENTS

12.1 Internal Complaint Committee

A Women Cell for the prevention of sexual harassment has been established and headed by Dr.Sadhana A. Relekar, Lecturer, Department of Speech and Language Pathology as Presiding Officer, Internal Complaint Committee (ICC). The primary objective of this Committee is prevention of any kind of sexual harassment to women staff. The Committee promotes a healthy working environment for women staff. Detailed report for the year 2019-20 of the Cell is given below –

S.N.	Description	No. of Cases
01	Number of complaints of sexual harassment received in the year	01
02	Number of complaints disposed off during the year	Nil
03	Number of cases pending for more than 90 days	01
04	Number of workshops on awareness programme against sexual harassment conducted during the year	Nil

12.2 SC/ST Cell

Since the establishment of the SC/ST Cell at AYJNISHD(D), the Cell has involved itself in dealing with all matters pertaining to implementation of the Government of India orders, norms, guidelines and other instructions issued from time to time on the subject of reservation. Dr. Arun Banik, Reader is nominated as Liaison Officer of the Cell. The activities of the Cell for the period are enumerated as under-

- Implementation of reservation during admission to all the courses run by AYJNISHD(D).
- Admission to SC/ST students in both girls and boys hostel given on priority.
- Implementation of reservation in quarter allotment.
- Roster implemented for Persons with Disabilities (PwDs) including admission to courses run by this Institute, its Regional Centres and Composite Regional Centres.
- Implementation of facilities provided by the Ministry of Social Justice and Empowerment, Govt. of India to SC/ST/PwD students at this institute.

Further the following activities were also done by the SC/ST Cell during 2019-20

- Organized Jayanti of Bharat Ratna Dr. Babasaheb Ambedkar at the Institute for all the staff and students and the family members residing in the residential complex of AYJNISHD(D).

Organized Punyatithi of Bharat Ratna Dr. Babasaheb Ambedkar as Mahaparinirvan Diwas at the Institute and paid homage to the great Indian Socialist Leader.

12.3 Vigilance Cell

As per the CVC Act (2003) the Vigilance Cell has been created and Shri Rajeev Jalvi, Reader and Head, Department of Audiology has been nominated as CVO as per Ministry's Order.

12.4 Public Grievances

During the year 2019-20 the Institute received 13 grievances and the same were redressed during the same year.

12.5 Placement Cell

The Placement Cell aims at creating an interface between the world of employment and the trainee students thereby serving to be mutually beneficial. The services of Placement Cell became available since 2008 for providing job opportunities to students/alumni of the Institute. The Placement Cell aims at creating an interface between the world of employment and the training institute thereby serving to be mutually beneficial. During the reporting year the cell received 18 vacancy advertisements from various schools, Institutes, NGOs and recruiting agencies. These requests were circulated through notice board and website display. In addition to that, there were two campus interviews were held. Ms. Sadhana Relekar, Lecturer, Dept. of Speech Lang. Pathology was nominated as Placement Officer.

12.6 International Collaboration

AYJNISHD(D) initiated an International collaboration with Jönköping University Sweden for faculty training and student learning enhancement programs. It included the 'Academic Writing and Publishing Workshop Series' and the much needed 'Skill Development for the Deaf from an International Perspectives' in collaboration with CCD



research group from Jönköping University Sweden. The programs were conducted from 17th to 21st Feb., 2020 at AYJNISHD(D) for Staff, Students of AYJNISHD(D) and the local NGOs in Maharashtra and local stakeholders under the leadership of Dr. Gayatri Ahuja and Dr. P J Mathew Martin. The resource persons from Jönköping University-CCD group included Prof. Sangeeta Bagga-Gupta, Scientific Head PAL Project, Jonkoping University, Jönköping, Sweden, Mr. Torkel

Principal, & Mr. Michael Karlson, Vice Principal, Fellingsbro People's High School, Orebro, Sweden.

This program was followed by Orientation on CCD-PAL Research project concerning India & Conducting Case studies on 18th Feb., 2020. Jönköping University is a prominent Swedish University that focuses on International Collaborations in India. Under the leadership of Eminent Prof. Sangeeta Bagga-Gupta from the School of Learning and Communication (HLK), Jönköping University, the training program was conducted for two days on 18th and 19th Feb., 2020. She appreciated the efforts of the research oriented staff and students of the Institute in providing quality services to persons with speech and hearing disabilities.

The specific training program was conducted on International Sign Language – Challenges and Perspectives for the ISL students & Staff of AYJNISHD(D) by Mr. Torkel Principal, & Mr. Michael Karlson, Vice Principal, Fellingsbro People's High School, Orebro, Sweden on 19th Feb., 2020. On 20th to 21st Feb., 2020 Training for students and staff was conducted for 'case study research methods' on various aspects of persons with hearing impairment, considering the ethical aspects and research writing method.



12.7 Visits

* Dr. Prabodh Seth, Joint Secretary to Govt. of India, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, New Delhi inaugurated the Renovated Guest House of the Institute on 17th January, 2020. During his visit he also distributed



the Certificates to parents of ADIP Cochlear Implant beneficiaries who attended workshop on care and maintenance of Cochlear Implant Device.

* Smt. Tarika Roy, Joint Secretary to Govt. of India, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, New Delhi visited the Institute on 18th January, 2020. She visited various departments and appreciated the efforts of the staff and students of the Institute in terms of the delivery of services to the persons with speech and hearing disabilities.



12.8 Annual Day Celebration/Annual Sports Day Celebration

The Institute celebrated its Annual Day on 9th August, 2019 with much enthusiasm and fervor involving the entire staff and student community. On this occasion several competitions were organized followed by a cultural programme in the evening. Annual sports for staff and students were also conducted.



12.9 World Deaf Day

World Deaf Day was Observed at AYJNISHD(D), Mumbai, for the first time joining hands with Association of Otolaryngologists, on 30th September 2019.



12.10 Work During COVID-19

On the wake of covid19 Clinicians and Special Educators provided online support to the parents, caregivers and persons with speech and hearing disabilities. Guidance, support and counseling was provided via phone, video calling, WhatsApp with regard to home training program, awareness about corona virus, language stimulation and solving worksheets and homework monitoring. Professionals of AYJNISHD(D) were resource persons for webinars organized by Universities and other organizations and also attended webinars conducted by various organisations on various topics.

12.11 Mega Camp

AYJNISHD(D) participated in the mega camp organized by the Ministry of Social Justice and Empowerment, Govt. of India at Prayagraj on 29th February, 2020 with 100 audiologists comprising of staff, students and Interns. Total 12000 persons with hearing impairment were fitted with the hearing aids supplied by ALIMCO and given counseling by the team from AYJNISHD(D). It has made Guinness Book of Word Record.

13. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal

13.1 Introduction

Composite Regional Centre (CRC) for Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons With Disabilities (Divyangjan), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August, 2000. The centre building is barrier free and is built on land measuring 4.0 acres and its plinth area is 1569 sq.mt. The centre is functioning under the administrative control of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai, since February, 2006.



CRC, Bhopal is established with the purpose to create infrastructure required for training and manpower development, research and providing medical, therapeutic, special educational and rehabilitation services to all categories of disabled in those parts of the country where such infrastructure is lacking. The centre has officials from following disciplines to undertake and execute the activities :



CRC, Bhopal is established with the purpose to create infrastructure required for training and manpower development, research and providing medical, therapeutic, special educational and rehabilitation services to all categories of disabled in those parts of the country where such infrastructure is lacking. The center has officials from following disciplines to undertake and execute the activities :

- Occupational Therapy
- Orientation & Mobility
- Physical Medicine & Rehabilitation
- Physiotherapy & Prosthetics & Orthotics
- Psychology
- Special Education
- Speech & Hearing

13.2 Long Term Training Programmes

CRC, Bhopal conducted following long term training programmes during the year 2019-20. All the courses are affiliated to RCI, New Delhi.

S.N.	Name of the Course	Affiliation	Course Duration	Intake Capacity	Enrolled in 2019-20	Eligibility/Selection Procedure
01	Diploma in Hearing, Language & Speech - DHLS	RCI, New Delhi	1 Year	30	15	Entrance Exam of RCI (AIOAT)
02	Diploma in Education – Special Education (Autism Spectrum Disorders) – D.Ed-SE (ASD)	RCI, New Delhi	2 Years	25	16	Entrance Exam of RCI (AIOAT)
03	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	Borkatulah University Bhopal	1 Year	20	20	Entrance Exam taken by CRC Bhopal

13.3 Short Term Training Programmes

In addition to the long term training programmes, the Center also conducted short term training programmes for professionals in the area of disability rehabilitation, academic personnel, parents of children with disability, GOs and NGOs.

During the reporting year three short term training programmes were conducted for 82 beneficiaries. Details shown in the following table –

S.N.	Title of the Programme	Target Group	Date	No. of Participants	Venue
1	Parent Training Programme	Parents of Children with Special Need	18.12.2019	25	CRC, Bhopal
2	Parent Training Programme	Parents of Children with Special Need	29.01.2020	25	CRC, Bhopal
3	Parent Training Programme	Parents of Children with Special Need	28.02.2020	32	CRC, Bhopal

13.4 Services

During the reporting year, the Center served 1822 new clients and 11807 follow up clients at the Center and through camps. The Center distributed/fitted 1355 aids/appliances to 782 beneficiaries.



CRC, Bhopal conducted 13 diagnostic and fitment camps in the state of Madhya Pradesh. List of camps conducted by CRC during the year 2019-20 is given below –

SN	Place	Date	New Cases Registered	No. of Beneficiaries	No. of Aids Fitted
1	Sardarpur, Dist. Dhar	26/6/2019	0	13	20
2	Pathariya, Dist. Damoh	26/6/2019	98	0	0
3	Kukshi, Dist. Dhar	27/06/2019	0	19	28
4	Hata, Dist. Damoh	27/06/2019	132	0	0
5	Manawar, Dist. Dhar	28/06/2019	0	6	7
6	Jabera, Dist. Damoh	28/06/2019	141	0	0
7	Dhar	29/06/2019	0	16	22
8	Damoh	29/06/2019	148	0	0
9	Damoh	19/02/2020	0	119	172
10	Betul	26/02/2020	0	70	110
11	Multai, Dist. Betul	27/02/2020	0	108	149
12	Bhainsdehi	28/02/2020	0	33	48
13	Narsinghpur	05/03/2020	0	42	95



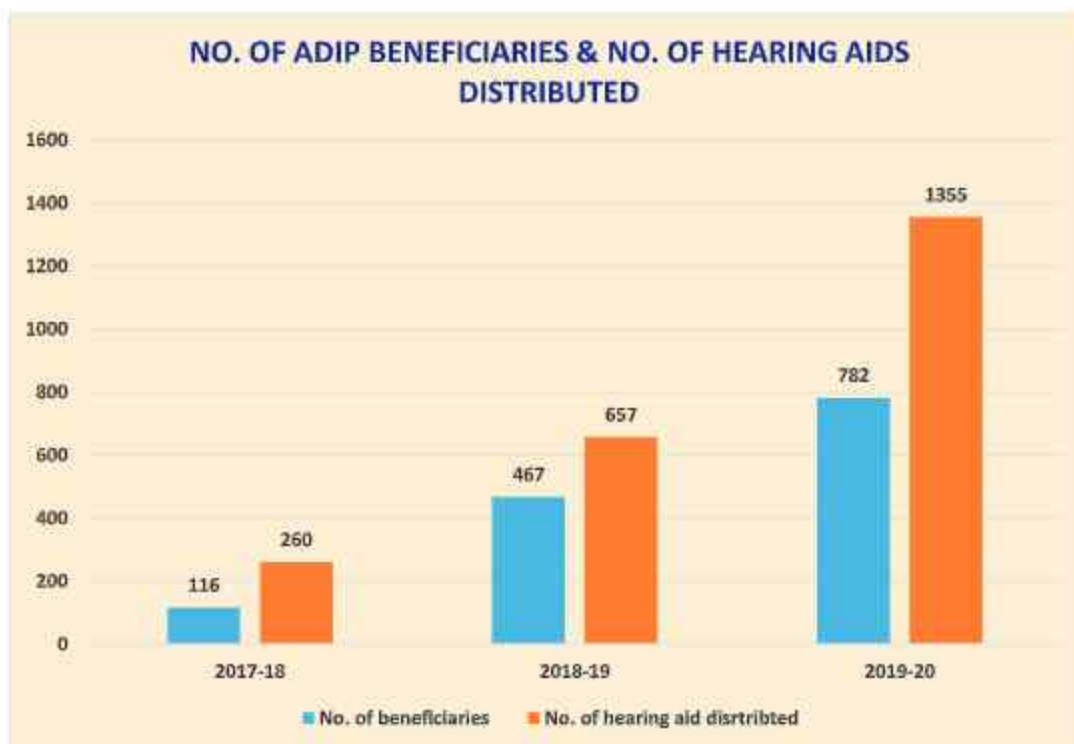
The break up of the aids and appliances distributed by the center is given below –

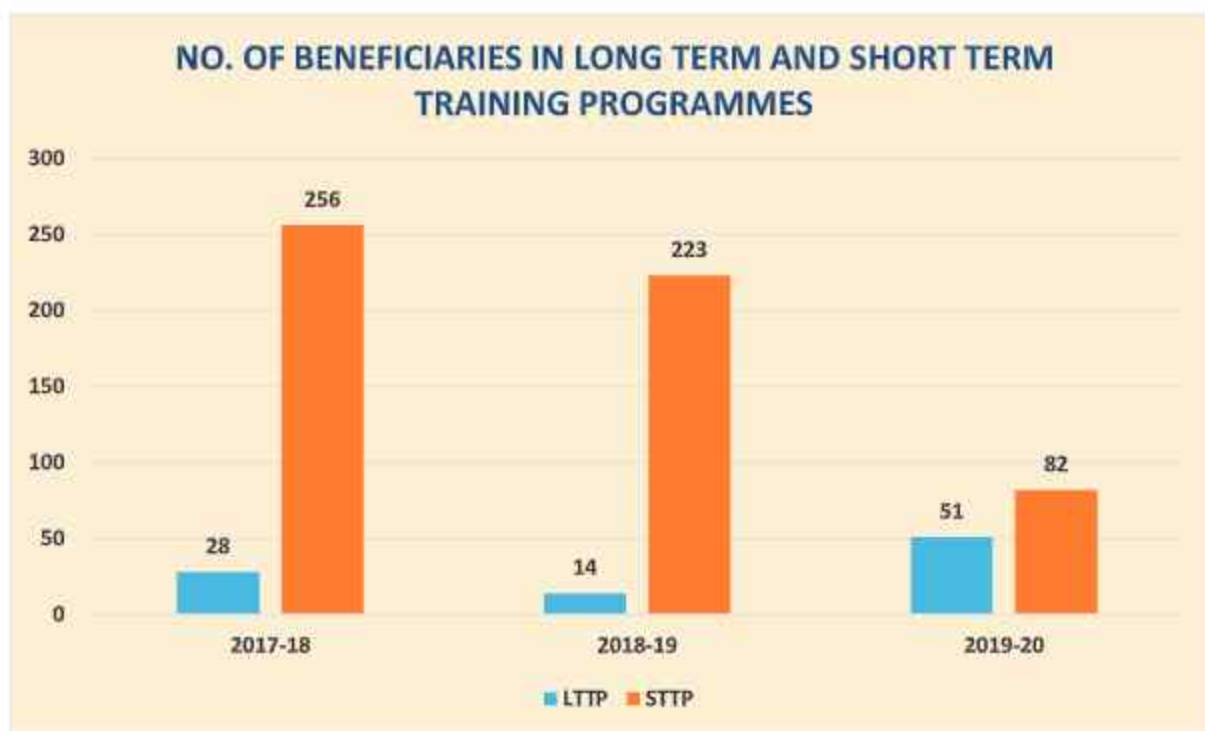
SN	Type of aids/appliances	No. of aids distributed	SN	Type of aids/appliances	No. of aids distributed
01	Wheel Chair	208	02	Axillary Crutch	192
03	Corner Seat	10	04	CP Chair	05
05	Prosthesis	12	06	Elbow Crutch	14
07	Walking Frame	10	08	Walking Cane	89
09	Rollator	06	10	Calipers/Orthosis	158
11	Tricycle	77	12	Smart Phone	51
13	Tablet	01	14	Magnifier/Low Vision Aid	39
15	Folding/Long Cane	77	16	Other Braille Equipments	78
17	Braille Slate	62	18	Pocket Frame	06
19	Abacus	26	20	Cricket Ball	01
21	Teaching Learning Material	01	22	Pocket Type Hearing Aid	61
23	Solar Battery Charger	61	24	BTE Hearing Aid	76
25	Others	34			
				TOTAL	1355

13.5 Annual Accounts

In order to conduct the activities of the CRC, Bhopal, funds received and expenditure incurred is given in Chapter 16.

13.6 GRAPHICAL PRESENTATION OF VARIOUS SERVICES PROVIDED BY CRC, BHOPAL DURING LAST THREE YEARS





14. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad

14.1 Introduction

The Composite Regional Center (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad, Gujarat was established on 16th August, 2011 and is functioning under the administrative control of AYJNISHD(D). At present it is functioning in the building allotted by the Govt. of Gujarat. Land has been acquired by CRC and building plan is sanctioned. Similar to CRC, Bhopal, CRC, Ahmedabad has professionals from different disciplines to undertake and execute various clinical activities.



14.2 Long Term Training Programmes

CRC, Ahmedabad conducts D.Ed. Sp.Edn. (MR) course of two years duration affiliated to RCI, New Delhi. During the reporting year 24 students were enrolled for this course.

14.3 Short Term Training Programmes

During the reporting year five short training programmes were conducted benefitting 255 Rehabilitation Professionals, Special Educators and Parents. The details are given below –

S.N.	Title of the Programme	Target Group	Date	No. of Participants	Venue
01	Behavior Management of Children with Disability at School and Home	Rehab. Professionals and Parents of Special Need Children	31/08/2019	88	CRC, Ahmedabad
02	Parent Training Programme	Parents of Special Need Children	27/12/2019	46	Ahmedabad
03	Behavior Management of Children with Disability at School and Home	Rehab. Professionals	24/02/2020 To 26/02/2020	50	Saputara
04	Specific Learning Disability Diagnosis & Management	Special Educators	27/02/2020 To 29/02/2020	49	Valsad
05	Parent Training Programme	Parents of Special Need Children	13/03/2020	22	CRC, Ahmedabad

14.4 Services :

During the reporting year, the CRC, Ahmedabad served 1193 new clients, 5899 follow up clients and provided 15121 support services at the Centre and through camps. The Centre conducted nine assessment camps in which 863 persons benefited. The Centre distributed/fitted 93 aids/ appliances to 70 beneficiaries.



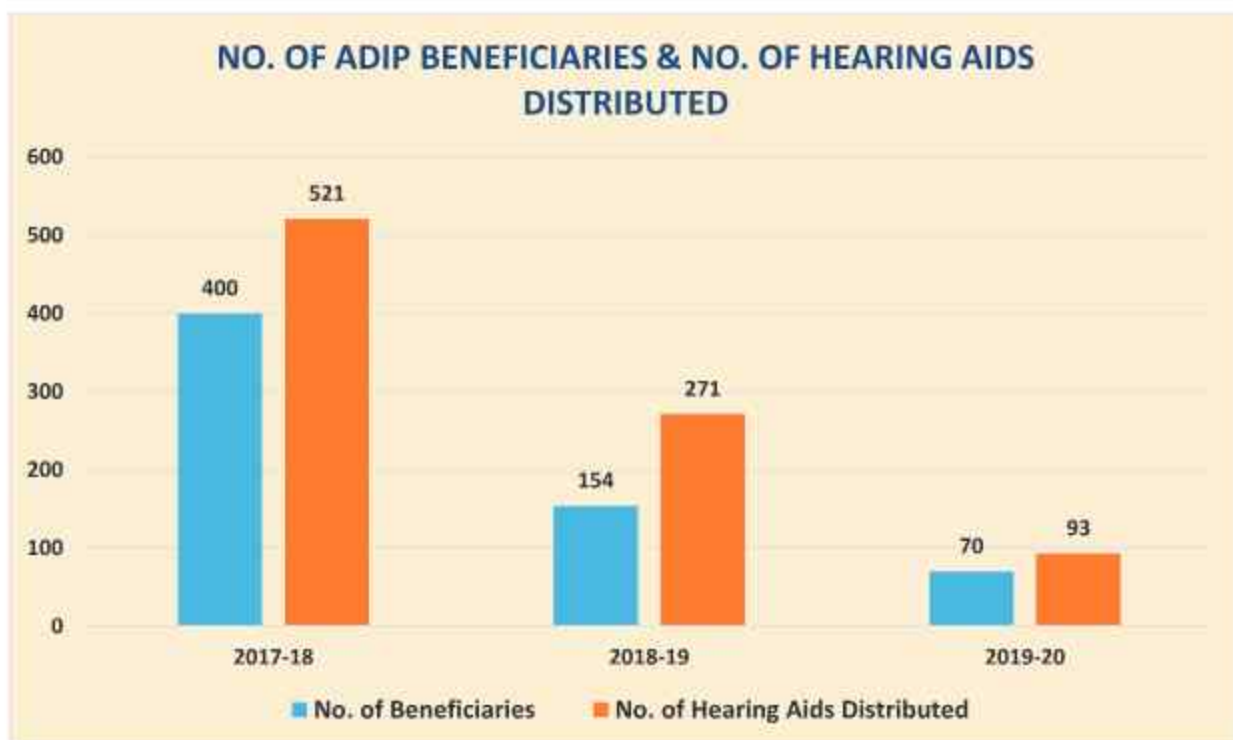
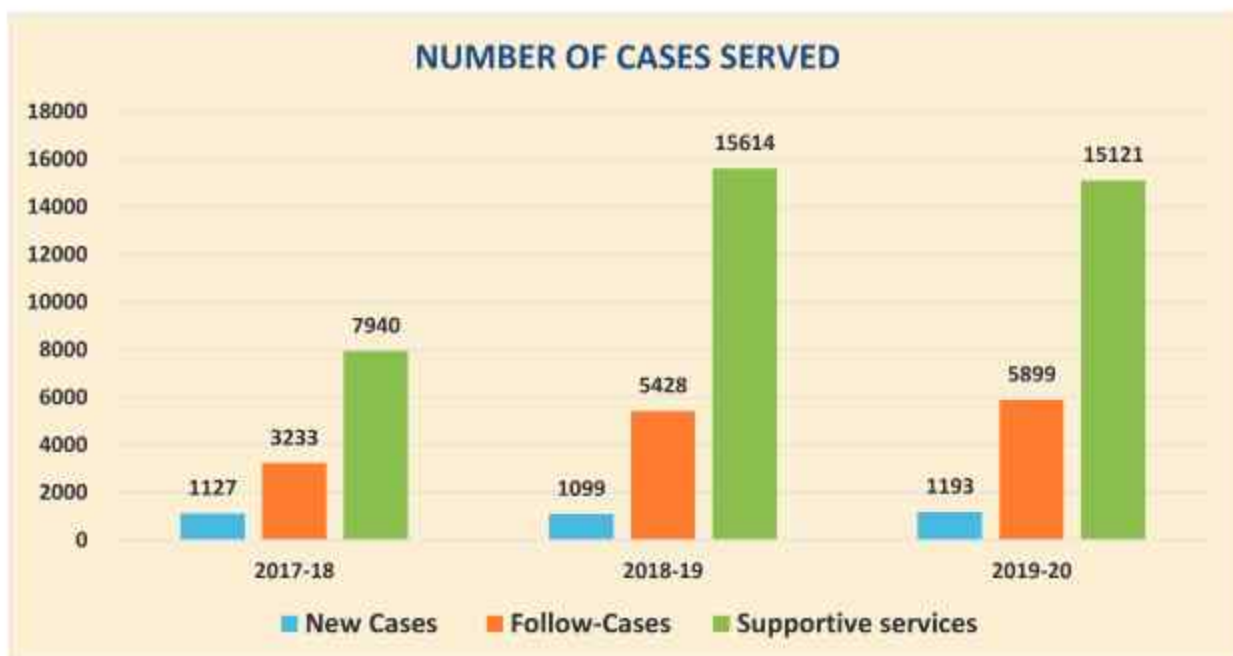
The breakup of the aids and appliances distributed by the center is given below –

SN	Type of aids/appliances	No. of aids distributed	SN	Type of aids/appliances	No. of aids distributed
01	Hearing Aid	26	02	Walking Stick	02
03	Tricycle	20	04	Wheelchair	10
05	Axillary Crutch	22	06	Elbow Crutch	04
07	Walker	03	08	Orthosis	06
				TOTAL	93

14.5 Annual Accounts

In order to conduct the activities of the CRC, Ahmedabad, funds received and expenditure incurred is given in Chapter 17.

GRAPHICAL PRESENTATION OF VARIOUS SERVICES PROVIDED BY CRC, AHMEDABAD DURING LAST THREE YEARS





GENDER WISE DISTRIBUTION OF ADIP BENEFICIARIES



NO. OF BENEFICIARIES IN LONG TERM AND SHORT TERM TRAINING PROGRAMMES





AYJNISHD (D)

**15. ANNUAL ACCOUNTS OF
AYJNISHD(D)
FOR THE FINANCIAL YEAR
2019-20**



**STATUS OF GRANT-IN-AID RECEIVED AND
EXPENDITURE THEREON FOR THE YEAR 2019-20
OF AYJNISHD(D), MUMBAI**

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Revenue	277.35	3471.46	3736.45
Capital	5.74	100.00	23.20
Total...	283.09	3571.46	3759.65

- Internal Accrual (Academic and Clinical Charges) - Rs. 313.64 lakh.
- The internal accruals and their source is given at Schedule No.12, 14 and 18 – Rs. 407.59 lakh.
- Details of salary/remuneration being paid to regular employees is given at Schedule No. 20 and 22.

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI
CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2020

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	(Amount - Rs.) Current Year	(Amount - Rs.) Previous Year
Corpus / Capital Fund	1	235,897,096.76	217,398,301.97
Reserve And Surplus	2	-	-
Earmarked / Endowment Funds	3	152,965,622.86	113,272,043.86
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	33,828,420.49	23,138,128.35
TOTAL		422,691,140.11	353,808,474.18
ASSETS			
Fixed Assets	8	150,954,510.77	139,260,464.84
Investments - From Earmarked / Endowment Funds	9	875,000.00	875,000.00
Investments - Others	10	2,007,676.00	1,347,148.00
Current Assets, Loans & Advances	11	268,853,953.34	212,325,861.34
Income & Expenditure Account		-	-
Miscellaneous Expenditure		-	-
(To the extent not written off or adjusted)			
TOTAL		422,691,140.11	353,808,474.18

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants		
Partner		

PLACE: MUMBAI
DATE : 30/09/2020

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

INCOME		(Amount - Rs.)	
		Current Year	Previous Year
Income from sales / services	12	4,400,102.00	1,945,567.00
Grants/subsidies	13	353,749,271.00	428,416,595.00
Fees/subsidies	14	28,938,236.96	27,061,760.70
Income from investments (Income on investment from Earmarked / Endow/funds transferred to funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	287,839.00	4,736,412.32
Other Income	18	7,420,356.10	8,911,573.00
Increase/(decrease) in stock of Finished goods and work-in-progress	19	-	-
TOTAL (A)		394,795,805.06	471,071,908.02
EXPENDITURE			
Establishment Expenses	20	113,903,988.00	126,207,561.06
Expenditure in respect of property , Rates, Taxes & Repairs & Maintenance	21	28,336,949.00	26,223,416.50
Expenditure on object of the Society	22	211,498,952.06	200,025,234.99
Expenditure for District Centre / N. E. States	23	-	-
Loss on sale of Assets		-	-
Depreciation (Net total at the year end- Corresponding to Schedule 8)		21,705,858.22	24,079,978.11
TOTAL (B)		375,445,747.28	376,536,190.66
Balance being Excess of Income over Expenditure (A-B) & carried down to balance sheet		19,350,057.78	94,535,717.36

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants		
Partner		

PLACE: MUMBAI

DATE : 30/09/2020

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED RECEIPT AND PAYMENTS FOR THE PERIOD ENDED 31ST MARCH 2020

	Current Year	Previous Year		Current Year	Previous Year
Opening Balance (as on 01/04/2019)					
Cash in hand	98,100.95	93,410.95	Sch 20 - Establishment Expenses	106,313,655.00	122,540,009.06
Bank Balance	193,531,484.25	136,645,961.50			
			Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	29,922,274.50	28,300,245.00
Sch 12 - Income From Sale & Services	4,400,102.00	1,943,167.00	Sch 22-Expenditure on object of the Society	204,191,771.56	193,958,165.99
Sch - 13 - Grants Received					
General	92,425,000.00	127,500,000.00			
Salaries	227,516,000.00	232,500,000.00	Sch 08 - Purchase of Fixed Assets & CWIP	14,636,906.00	14,474,515.00
Awareness Generation Scheme	-	75,000.00	Purchase of Fixed Assets	18,730,108.00	13,425,353.00
CSR Income	30,936,521.00	3,485,000.00	Capital Work in Progress		
Sch 14 - Fees & Subscription	28,931,990.96	27,061,100.70	Sch 10 - Investment Payment		
			Fixed Deposit	1,084,883.00	342,850.00
Sch - 17 - Interest Received					
On Bank deposits	13,245.00	4,606,701.00			
Loans, Advances etc.	87,114.00	-			
Sch 18 - Other Income	7,295,712.10	8,014,979.00			
Sch 10 - Investment Receipt (On Maturity)					
Maturity of Fixed Deposit	455,000.00	580,000.00			
Sch 03 - Earmarked Funds Receipts			Sch 03 - Earmarked Funds Payments		
ADIP Grant	80,000,000.00	66,000,000.00	ADIP Expenses - Purchase of Hearing Aid	83,413,107.00	47,225,151.00
ADIP Interest from Bank	1,549,991.00	787,474.00	North East Activity Grant Utilised	2,147,368.00	8,933,835.00
ADIP Other Receipt	4,912,325.00	4,596,272.00	SC Grant Utilised	1,198,925.00	1,961,050.00
SC Grant Received	1,705,000.00	2,000,000.00	ST Grant Utilised	228,875.00	631,000.00
ST Grant Received	-	1,000,000.00	SIPDA Grant Utilised	2,558,400.00	28,562,502.00
SC Component - Capital	12,500,000.00	-			
ST Component - Capital	10,000,000.00	-			
Capital Grant Received	10,000,000.00	15,000,000.00			
North East Activity Grant Received	3,000,000.00	5,000,000.00			
SIPDA Grant Received	-	26,340,757.00			
Interest Received in SC / ST Bank	28,626.00	29,213.00			
Interest Received in SIPDA Bank Account	69,832.00	298,466.00			
Advertising & Publicity	2,871,750.00	-			
	712,327,795.26	663,557,502.15		464,426,273.06	460,354,676.05

C.F.	712,327,795.26	663,557,502.15	Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)	Sch 07 - Current Liabilities & Provisions (Payments)	464,426,273.06	460,354,676.05
Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)						
RCI (EXAM)	5,755,235.64	3,225,092.10	Outstanding Expenses	Outstanding Expenses	2,068,495.00	1,827,699.00
RCI A/c	1,072,750.00	152,108.00	GPF Contribution Transferred to GPF Trust	GPF Contribution Transferred to GPF Trust	26,399,539.00	28,424,730.00
Scholarship for SC/ST students	-	30,850.00	Payment of Recovery from salaries of staff	Payment of Recovery from salaries of staff	16,838,437.00	18,776,360.00
Interest on Saving Bank Payable to Ministry	3,793,609.00	-	CRC Ahmedabad	CRC Ahmedabad	1,000,000.00	2,040,000.00
Loan From CRC Ahmedabad	1,000,000.00	1,500,000.00	ADIP Receipt transferred to HQ	ADIP Receipt transferred to HQ	1,588,806.00	-
Security Deposits	2,045,268.00	1,693,140.00	Earnest Money Deposit	Earnest Money Deposit	102,613.00	1,585,900.00
Recovery from salaries of staff	17,146,404.50	17,215,208.00	RCI (EXAM) Expenditure	RCI (EXAM) Expenditure	5,299,479.00	3,451,168.00
Recovery of GPF Contribution	22,199,526.00	25,521,601.00	Security Deposit Repaid	Security Deposit Repaid	1,445,596.00	1,728,412.00
GPF Advance Recovery	-	-	RCI A/c	RCI A/c	886,362.00	133,406.00
CAP	153,000.00	430,473.00	Refund of Caution Money Deposit	Refund of Caution Money Deposit	1,566,000.00	1,104,500.00
Caution Money Deposit Received	1,935,000.00	1,670,000.00	NSDL- New Pension Scheme	NSDL- New Pension Scheme	4,656,653.00	4,394,760.00
Earnest Money Deposit	564,883.00	1,577,613.00	CAP	CAP	109,496.00	356,164.00
Contribution for New Pension Fund (CPF)	2,604,807.00	2,081,948.00	Tax Deduction at Source	Tax Deduction at Source	832,966.00	1,035,879.00
Tax Deduction at Source	848,579.00	911,752.00	N F C H (Flag Stickers)	N F C H (Flag Stickers)	4,250.00	4,000.00
Anjali Kant Payable	-	1,000.00	B.ED (SEDE) NSO University	B.ED (SEDE) NSO University	318,035.00	157,975.00
ADIP Receipt	782,862.00	742,040.00	Education Tour Fees Paid	Education Tour Fees Paid	9,600.00	-
Caution Money Deposit Received ISL	2,000.00	8,000.00	Exam Fees (B.ED HH /MED)	Exam Fees (B.ED HH /MED)	71,090.00	58,680.00
N F C H (Flag Stickers)	4,250.00	4,000.00	A.D.I.P Expenses Payable	A.D.I.P Expenses Payable	5,491.00	-
B.ED. (SEDE) NSO University	309,955.00	212,777.00	Refund of Caution Money Deposit (ISL)	Refund of Caution Money Deposit (ISL)	500.00	-
CRE progr.(RCI)	90,000.00	198,100.00				
Exam Fees (B.ED /HH)	56,700.00	58,500.00				
Education Tour	17,492.00	-				
Interest on Saving Bank Payable to HQ	1,072,371.00	-				
Sch 11 - Current Assets, Loans & Advances (Receipts)						
Sch 11 - Current Assets, Loans & Advances (Payments)						
Rashtriya Vayoshree Yojana	-	3,274,300.00	DDRS Expenses	DDRS Expenses	-	514,754.00
Advance to Employees Recoveries	1,698,865.00	1,035,688.00	Deposit for Service	Deposit for Service	29,260.00	21,880.00
Interest Receivable on FD Received	45,692.00	66,541.00	Rashtriya Vayoshree Yojana	Rashtriya Vayoshree Yojana	-	3,795,320.00
Advance Received for Postage and Library Journal	-	5,000.00	Medical Advance	Medical Advance	-	1,841,885.00
DDRS	-	356,250.00	Adv. to Employees	Adv. to Employees	7,851,581.00	6,032,755.00
Receivable From NRC (Pension Payment)	-	164,909.00	ADIP Payable to HQ	ADIP Payable to HQ	-	212,679.00
D I L Project	-	13,931.00	Advance for Library Journal	Advance for Library Journal	55,860.00	49,409.00
RC Kolkata (NIMH 50%)	3,304,879.00	6,090,643.00	D Ed /DHLS Exam Expenditure	D Ed /DHLS Exam Expenditure	139,700.00	42,071.00
D.Ed/DHLS Exam Receivable From HQ	1,500.00	269,452.00	DIL Project	DIL Project	-	309,195.00

ADIP Amount Receivable from RC Received	455,596.00	-	L T C advance	-	97,956.00
ISL Introductory Course	54,598.00	-	Insurance	-	18,908.00
Receivable from Nehru Centre	16,740.00	-	Education Tour Expenses Receivable	-	67,712.00
			Closing Balances (as on 31/03/2020)		
			Cash In Hand	205,887.95	98,100.95
			Bank Balance	243,468,487.39	193,531,484.25
TOTAL	779,380,457.40	732,068,418.25	Total	779,380,457.40	732,068,418.25

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants		
Partner		
PLACE: MUMBAI		
DATE : 30/09/2020		

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 1 - CORPUS/CAPITAL FUND		Current Year	Previous Year
Balance as at the beginning of the year		217,398,301.84	122,862,584.48
Add / (Less): Previous years Interest on Saving Account Reversal by Bank		(851,263.00)	-
Add / (Less): EMD Transferred		-	-
Add / (Less): Excess of Income Over Expenditure		19,350,057.78	94,535,717.36
BALANCE AS AT THE YEAR END		235,897,096.76	217,398,301.84
SCHEDULE 2 - RESERVES AND SURPLUS:		-	-
TOTAL		-	-
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/09/2020 Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI			

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS		Current Year	Previous Year
Library & Research Fund A/c.			
Opening Balance		4,217,566.00	4,217,566.00
Grant for Capital Assets			
Opening Balance	30,728,590.00		41,772,213.00
Add: Received During the year	10,000,000.00		15,000,000.00
Less: Utilised	-		(26,043,623.00)
Closing Balance		40,728,590.00	30,728,590.00
North-East Activities (Plan)			
Opening Balance	1,765,962.00		5,778,365.00
Add: Received During the year	3,000,000.00		5,000,000.00
Less: Utilised	(2,547,697.00)		(9,012,403.00)
Closing Balance		2,218,265.00	1,765,962.00
SC Capital			
Opening Balance	7,031,223.00		17,000,000.00
Add: Received During the year	12,500,000.00		-
Less: Utilised	-		(9,968,777.00)
Closing Balance		19,531,223.00	7,031,223.00
ST Capital			
		23,400,000.00	13,400,000.00

SC Unspent Component				
Opening Balance	395,973.50			327,810.50
Add: Received During the year	1,705,000.00			2,000,000.00
Add: Interest Received during the year	28,626.00			29,213.00
Less: Utilised	(1,198,925.00)			(1,961,050.00)
Closing Balance		930,674.50		395,973.50
ST Unspent Component				
Opening Balance	1,878,219.00			1,509,219.00
Add: Received During the year	-			1,000,000.00
Less: Utilised	(228,875.00)			(631,000.00)
Closing Balance		1,649,344.00		1,878,219.00
SIPDA				
Opening Balance	2,960,664.00			4,883,943.00
Add: Received During the year	591,832.00			26,340,757.00
Add: Interest Received	-			298,466.00
Less: Utilised	(3,080,400.00)			(28,562,502.00)
Closing Balance		472,096.00		2,960,664.00
Cochlear Implant Assistance		875,000.00		875,000.00
Surplus from ADIP Income/Expenditure Accounts				
Head Office		56,921,353.36		-
Unspent Amount (ADIP)				
RC - SRC	-	1,369,090.00		-
RC - NRC		445,965.00		1,016,955.00
RC - ERC		206,456.00		445,965.00
TOTAL		152,965,622.86		113,272,043.86

SCHEDULE 4 - SECURED LOANS AND BORROWINGS		Current Year	Previous Year
TOTAL		-	-
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS		Current Year	Previous Year
TOTAL		-	-
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES		Current Year	Previous Year
TOTAL		-	-
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI			
DATE : 30/09/2020			

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SEHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS		Current Year	Previous Year
Cauton Money Deposit		6,457,730.00	6,304,230.00
Cauton Money Deposit (ISL)		70,000.00	68,500.00
Bhoj University (MPBOU)		128,405.00	128,405.00
Advertisement Funds payable to the party received from HQ		20,000.00	20,000.00
House Keeping Charges Payable		533,381.00	227,318.00
Electricity Charges Payable		69,081.00	87,644.00
Repairs & Maintenance Technical Equipment Payable		17,797.00	17,797.00
Security Charges Payable		779,586.00	274,694.00
DIL Project		57,435.00	-
ISL Project		52,366.00	-
Training Courses Fees Payable		230,345.00	-
Professional Tax Payable		2,820.00	3,310.00
Postal Saving RD		-	2,192.00
Hearing Aid Sale Counter		665,255.50	665,255.50
Security Deposits		3,343,285.00	2,213,310.00
Anjali Kant Payable		-	1,000.00
Scholarship (SC and ST Student)		263,432.00	263,432.00
Donation for BPL Patient		15,730.00	15,730.00
TDS		227,053.00	37,564.00
Sponsorship to DHLs student from Govt. of Orissa		85,600.00	85,600.00
B.ED (SE-DE) NIOS		2,206,695.00	2,217,193.00
Earnest Money Deposit		1,686,883.00	1,224,613.00
Honorarium Payable		47,700.00	119,950.00
Unspent Project Amount (Foreign Contribution)		754,231.00	754,231.00
Project 'Mobile Phone Asst. Remote Sp. Thy. Platfor		553,724.00	553,724.00
RCI Account		1,730,800.49	1,240,712.85
RCI CRE Programme		8,348.00	62,348.00

Telephone Charges Payable		23,451.00	20,377.00
Amount Payable to TCTD		108,521.00	108,521.00
Amount Payable to ERC Kalkatta (SIDR Project)		14,219.00	14,219.00
Internship Stipend Payable		478,743.00	375,000.00
Outstanding Liabilities for Other Expenses		2,028,140.00	1,808,493.00
Salary Payable to Contract Staff		695,163.00	569,135.00
Salary Payable to Admin Staff		408,916.00	263,799.00
Salary Payable to Technical Staff		194,826.00	257,208.00
ADIP Grant		259,466.00	1,070,901.00
DA Arrears		-	46,152.00
Education Tour		166,648.00	158,756.00
New Pension scheme		1,327,215.00	1,232,960.00
Exam Fee Payable		40,256.00	56,266.00
GPF		1,620,351.00	-
Pension Payable		198,349.00	-
Interest on Saving Bank Payable to Ministry		4,865,980.00	-
CAP		74,063.00	30,559.00
Motor Vehicle Charges Payable		-	4,717.00
OES Expenditure Payable		-	25,227.00
Salary Recovery		1,316,430.50	507,075.00
TOTAL		33,828,420.49	23,138,128.35

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-	Sd/-	Sd/-
Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
Chartered Accountants		
Partner		
PLACE: MUMBAI		
DATE : 30/09/2020		

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

REGISTRATION NO. S/12840 OF 1982

HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020

SEHEDULE 8 - FIXED ASSETS

	Gross Block			Depreciation Block			Net Block as on 31/03/2020
	Opening Block as on 01/04/2019	Addition during the year	Deduction during the year	Closing Block as on 31/03/2020	Opening Block as on 01/04/2019	Closing Block as on 31/03/2020	
	(A)	(B)	(C)	D=(A+B-C)	(E)	F=(E+D)	H=(D-G)
Diagnostic Equipments	13,312,981.52			13,312,981.52	13,095,795.52	207,056.64	129.36
Material Development Equipments	1,019,896.43			1,019,896.43	1,019,896.43	1,379.66	114.24
Training & Educational Equipments	2,465,996.31			2,465,996.31	2,418,681.17	47,194.33	120.81
Furniture & fixtures	20,189,251.83	2,505,987.00		22,695,238.83	13,154,242.45	1,993,783.07	7,537,213.31
Office Equipments	13,988,377.74	320,735.00		14,309,112.74	12,591,846.67	646,004.30	1,071,461.77
Vehicles	1,687,756.72			1,687,756.72	1,538,139.64	49,507.22	109.86
Library Books & Journal	53,453,137.84	4,854,865.00		58,308,002.84	40,763,352.38	3,392,169.72	14,152,480.74
Technical Equipment	92,510,704.69	2,180,241.00		94,691,005.69	80,040,148.37	2,432,190.15	12,218,667.17
Technical equipment (PC)	9,967,692.00	3,854,641.00		13,832,333.00	9,300,056.91	1,628,917.52	2,903,358.57
Computers	714,364.00	332,299.00		1,046,663.00	392,517.10	467,882.80	166,163.10
OESD Equipment	8,820.50			8,820.50	8,819.50	1.00	1.00
Bicycle	1,421.00			1,421.00	1,415.00	6.00	6.00
Electrical Installation	140,746.00			140,746.00	140,746.00		
Building (Plan)	176,396,767.94	590,000.00		176,976,767.94	133,299,161.35	6,797,786.87	36,879,819.72
Flats (HQ)	199,098.00			199,098.00	199,095.00	3.00	3.00
Acoustic Booth	1,923,349.45			1,923,349.45	686,505.80	353,252.90	863,590.75
Construction of Autometric Rooms	411,323.73			411,323.73	145,468.67	72,734.34	193,120.72
Construction of Building (NRC)	91,761.93			91,761.93	20,391.54	20,391.54	71,370.39
Indian Sign Language Exp. (Plan)	1,818,062.50			1,818,062.50	1,817,948.50	114.00	114.00
Information & Tech. Course Exp. (P)	658,938.00			658,938.00	658,934.00	4.00	4.00
Research Work (Plan)	641,008.00			641,008.00	641,001.00	7.00	7.00
Building at BBSR (Plan)	24,123,231.00			24,123,231.00	9,549,292.40	2,412,323.10	12,061,615.50
Building at ERC (Plan)	43,492,792.00			43,492,792.00	43,297,649.80	195,136.60	3.60
Building at SRC (Plan)	29,461,898.80			29,461,898.80	25,461,364.60	626,868.40	3,373,665.80
D.D.R.C. Equipment (Plan)	3,645,164.00			3,645,164.00	3,645,144.00	20.00	20.00
Computerisation Activity	9,525,909.01	21,028.00		9,546,937.01	9,163,935.20	374,319.60	8,712.21
SARAA Fund/Tech. Equip + Lib. Books + Comp. System	1,681,373.00			1,681,373.00	1,681,368.00	5.00	5.00
Construction of Acoustic Room	80,000.00			80,000.00	20,000.00	20,000.00	60,000.00
DST Project Equipment	95,550.00			95,550.00	88,200.00	7,349.00	1.00
Land	3.00			3.00	-	-	3.00
TOTAL (A)	503,687,466.94	14,659,795.00	-	518,357,262.94	405,949,517.10	21,705,858.22	150,954,510.77
CAPITAL WORK IN PROGRESS							
Advance in CPWD	19,633,471.00	7,480,108.00		27,113,579.00		-	27,113,579.00
Advance for Construction of Vign	496,821.00			496,821.00		-	496,821.00
WIP - SC Deposit	7,031,223.00	6,250,000.00		13,281,223.00		-	13,281,223.00
WIP - ST Deposit	13,462,000.00	5,000,000.00		18,462,000.00		-	18,462,000.00
TOTAL (B)	40,622,515.00	18,730,108.00	-	59,352,623.00		-	59,352,623.00
TOTAL (A+B)	544,309,981.94	33,390,903.00	-	577,709,885.94	405,949,517.10	21,705,858.22	150,954,510.77

FOR ALLI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-

Compiled by
For VPH & Associates LLP
Chartered Accountants
Partner

Sd/-
I/C ACCOUNTS SECTION
AYJNISHD (D), MUMBAI

Sd/-
DIRECTOR
AYJNISHD (D), MUMBAI

PLACE: MUMBAI
DATE : 30/09/2020



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SEHEDULE 9 - INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS		Current Year	Previous Year
Fixed Deposit		875,000.00	875,000.00
TOTAL		875,000.00	875,000.00
SEHEDULE 10 - INVESTMENTS - OTHERS		Current Year	Previous Year
Fixed Deposits		2,007,676.00	1,347,148.00
TOTAL		2,007,676.00	1,347,148.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE : 30/09/2020			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020

SEHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.	Current Year	Previous Year
Deposit for services	1,336,532.00	1,323,272.00
Advance to employees	1,709,140.15	3,211,417.15
Advance for Library Journal (P) and Postage	85,356.00	82,206.00
Deposit for Gas Cylinder	11,000.00	-
DDRS	143,264.00	143,264.00
DAMP Deposit (NRC)	5,000.00	-
Rashtriya Vayoshree Yojana	521,020.00	521,020.00
ADIP Exp. Receivable From HQ. (SRC)	-	465,696.00
RCI Exam Fee Receivable (SRC)	185,948.00	47,748.00
Festival Advance	-	42,630.00
RC - Kolkata (SIDR Project Receivable from HQ)	14,219.00	14,219.00
RC - SRC (ISL Introductory course Receivable From HQ)	-	64,598.00
Amt. Receivable From NIMH (For Maintenance charges 50%)	7,048,837.84	3,874,561.84
Design & Development of ISL Captioning (C-DAC)	103,066.00	103,066.00
Education Tour Expenses Receivable	135,368.00	135,368.00
Accrued Int. on Fixed Deposit	371,573.01	253,882.01
Closing Stock of Hearing Aid	12,000,170.00	6,073,625.00
Prepaid expenses	77,641.00	85,525.00
Receivable From Nehru Center	-	16,740.00
DIL Projects	-	806,015.00
Shravan Shakti Project	46,598.00	46,598.00
TDS Receivable	1,384,845.00	1,384,845.00
Cash & Bank Balance		
Cash in hand	172,004.95	62,100.95
Permanent Advances	4,000.00	4,000.00
Cash at Bank	46,564,369.48	28,274,100.19
S.B. A/c with Corp. Bank	138,420,080.20	105,301,483.15
S.B. A/c. with Corp. Bank RCI Exam	1,268,244.80	-
S.B. A/c with State Bank of Patiala	21,769,275.69	23,809,703.29
S. B. A/c with Uco Bank No.488 (Donation)	4,794,291.82	4,634,879.82
S.B. A/C with Corp. Bank (Res. Fund)	514,358.00	496,742.00
S.B. A/c with Canara Bank (Internal Acct)	-	22,611.60
S.B. A/c with Corp. Bank (NIOS)	574,185.00	486,106.00
S.B. A/c. with Corp. Bank (Foreign Contribution Fund)	304,511.00	294,081.00
S.B. A/c. with Corp. Bank (Foreign Contribution Fund New)	561,167.00	541,949.00
S.B. A/c. with Corp. Bank (New Pension Scheme)	580,356.83	384,333.20
S.B. A/c. with Corp. Bank (Project MOPAREST A/c.)	784,407.00	757,544.00
S.B. A/c. with Corp. Bank (SC/ST)	528,606.00	613,965.00
S.B. A/c. with Corp. Bank ADIP Cochlear Implant	26,083,968.73	24,724,837.05
S.B. A/c. with Corp. Bank SIPDA	700,665.84	3,189,098.95
Imprest Advance	29,883.00	32,000.00
TOTAL	268,853,953.34	212,325,861.34

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

PLACE: MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI
DATE : 30/09/2020	
Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- IC ACCOUNTS SECTION AYJNISHD (D), MUMBAI



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020				
SEHEDULE 12 - INCOME FROM SALES/SERVICES				
Hearing Aid Testing Charges		11,000.00		22,000.00
MDD Material Sale		-		17,332.00
Sale of Admission Form & Prospectus		2,689,720.00		28,550.00
ISL Work Book		182.00		1,000.00
Transcript & Clinical Certificate Charges		288,250.00		1,876,435.00
Service Charges		194,450.00		-
Clinical Service Charges		1,216,500.00		250.00
TOTAL		4,400,102.00		1,945,567.00
SEHEDULE 13 - GRANTS/SUBSIDIES		Current Year	Previous Year	
Grant in aid from Govt. of India Mini. Of SJ & E				
GIA - General		92,425,000.00	127,500,000.00	
GIA - Salaries		227,516,000.00	232,500,000.00	
GIA - Capital		-	36,012,400.00	
GIA - Advertising & Publicity		2,871,750.00		
Awareness Generation Scheme		-	75,000.00	
CSR Income		30,936,521.00	32,329,195.00	
TOTAL		353,749,271.00		428,416,595.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)				
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI		
PLACE: MUMBAI				
DATE : 30/09/2020				



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

REGISTRATION NO. S/12840 OF 1982

HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020

SEHEDULE 14 - FEES / SUBSCRIPTION			
Tuition Fees & Academic Charges	26,274,851.96		24,077,023.70
Library Late Fees	11,153.00		18,846.00
Misc. Receipt (Academic)	145,540.00		106,600.00
Tuition Fees - PHD	53,800.00		114,600.00
OPD Collection Fees	396,895.00		549,140.00
Library Membership Fees	1,899,178.00		2,105,700.00
Short Term Training Programme	65,570.00		25,384.00
ISL Registration Fees	8,000.00		60,000.00
Eligibility & Enrollment Fees	2,600.00		2,122.00
University Gym Fees	2,041.00		135.00
Education Tour Fees	73,608.00		-
University Development Fund	-		2,210.00
Exam Fees	5,000.00		-
TOTAL	28,938,236.96		27,061,760.70
SEHEDULE 15 - INCOME FROM INVESTMENTS		Current Year	Previous Year
TOTAL	-	-	-
SEHEDULE 16 - INCOME FROM ROYALTY PUBLICATION ETC.		Current Year	Previous Year
TOTAL	-	-	-
SEHEDULE 17 - INTEREST EARNED		Current Year	Previous Year
On saving Bank Account	-	-	4,449,078.00
On Bank FD Interest	200,725.00	145,616.32	
Interest on HBA	87,114.00	102,892.00	
Interest on Others	-	38,826.00	
TOTAL	287,839.00	4,736,412.32	

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-

Compiled by

For VPH & Associates LLP

Chartered Accountants

Partner

Sd/-

I/C ACCOUNTS SECTION

AYJNISHD (D), MUMBAI

Sd/-

DIRECTOR

AYJNISHD (D), MUMBAI

PLACE: MUMBAI
DATE : 30/09/2020



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SEHEDULE 18 - OTHER INCOME		Previous Year	
Educational Tour	21,175.00		109,400.00
NIOS	10,810.00		20,360.00
Guest Room Charges	2,400.00		15,300.00
Miscellaneous receipt	37,472.60		-
RTI	298.00		788.00
University Fees	1,757.00		-
Hearing Aid Repairs & Spare Part	52,429.00		62,908.00
Speech / Psy. Therapy Charges	72,850.00		101,345.00
Bera Charges	30,800.00		86,465.00
Refund of Research Work Project	64,394.00		-
Short Term Training Programme	7,250.00		42,700.00
Clinical Testing Fees	407,585.00		355,545.00
Other Receipts	6,562,135.50		8,025,759.00
Visa Screen Charges	112,500.00		65,000.00
Donation	36,500.00		26,003.00
TOTAL	7,420,356.10		8,911,573.00
SCHEDULE 19 - Increase/Decrease in Stock of Finished goods & Work In Progress		Previous Year	
			-
TOTAL			-
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) PLACE: MUMBAI DATE : 30/09/2020 Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year	Previous Year
Books & Periodicals	64,093.00	49,199.00
Conveyance Charges	139,460.00	112,736.00
Entertainment expenses	89,631.00	114,241.00
Printing & Stationery	998,307.00	797,432.00
Educational Tour	-	162,000.00
Postage & Telegram	826,171.00	733,046.00
Medical Reimbursement	3,881,249.00	1,462,319.00
Salary (Admn.)	42,334,833.00	46,296,488.00
Gratuity	11,640,852.00	11,922,804.00
L.T.C.	1,129,537.00	1,695,526.00
Contingency Purchases	243,919.00	119,880.00
Contingency Miscellaneous	393,043.00	276,412.06
Children Education Allowance	986,966.00	1,369,085.00
Reimbursement of Tuition Fees	442,368.00	-
Maintenance & upgradation of office /Tech Equipment	1,525,406.00	1,321,049.00
Misce Office Expenses	20,830.00	-
Electricity & water charges	6,506,267.00	5,288,202.00
Training to staff	54,804.00	52,140.00
Telephone charges	316,271.00	403,860.00
Uniforms & liveries	85,000.00	138,620.00
TA/DA	30,495.00	48,735.00
Employer contributions for New Pension Scheme	2,227,987.00	2,195,181.00
Motor Vehicle Expenses (Non-Plan)	1,470.00	500.00
Pension	34,401,173.00	45,314,203.00
EL / HPL Encashment	5,563,856.00	6,333,903.00
TOTAL	113,903,988.00	126,207,561.06

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-
 Compiled by
 For VPH & Associates LLP
 Chartered Accountants
 Partner
 PLACE: MUMBAI
 DATE : 30/09/2020

Sd/-
 I/C ACCOUNTS SECTION
 AYJNISHD (D), MUMBAI

Sd/-
 DIRECTOR
 AYJNISHD (D), MUMBAI



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020			
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, TAXES, REPAIRS & MAINTENANCE		Current Year	Previous Year
Rent, Rates & Taxes		2,204,540.00	2,324,595.50
Repairs & maintenance		1,087,356.50	1,164,525.00
Housekeeping (Clean & Garden)		10,334,013.00	10,641,615.00
Maintenance of Institute		536,689.00	608,709.00
Insurance		154,940.00	203,028.00
Security Charges (Watch & Ward)		14,019,410.50	11,280,944.00
TOTAL		28,336,949.00	26,223,416.50
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI PLACE: MUMBAI DATE : 30/09/2020			



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

SCHEDULE 22 - EXPENDITURE ON OBJECT OF THE SOCIETY	Current Year	Previous Year
Travelling & other allowance	986,296.00	1,531,948.00
Salary (Technical)	129,461,085.00	124,086,031.00
Pension to Technical Staff	10,587,089.00	2,313,200.00
Doctors/Guest Lecturer's Honorarium	594,200.00	486,500.00
CSR Expenses	16,366,860.00	24,499,688.00
Short term courses (P)	2,428,080.00	523,757.00
Motor Vehicle Expenses	186,385.00	289,320.00
Hiring of Expenses	241,750.00	118,823.00
Training Courses (plan)	17,606,173.00	14,429,671.00
Bank charges	48,596.56	38,892.99
NIOS Programme	12,880.00	23,070.00
Vocational Training (Plan)	460,704.00	327,579.00
Professional fees	577,103.00	1,193,986.00
Early Identification/ Intervention (plan)	247,402.00	211,182.00
Refund of Lapsed EMD	25,000.00	140,000.00
DAYP	842,611.00	539,978.00
Printing Awareness Material	8,700.00	60,175.00
Committee Visit (ECIGC meeting)	2,310,019.00	1,952,731.00
Internship to trainee (plan)	5,879,551.00	7,570,288.00
Institute day celebration	147,622.00	132,510.00
Smart India Hackathon	-	162,284.00
Visiting Faculty	2,489,375.00	2,538,197.00
Hindi Implementation Programme	7,790.00	8,424.00
Disability Information Line	3,594,382.00	2,544,914.00
Hearing Aid Issue Expenses	-	824,550.00
Research Project (Plan)	-	291,490.00
Material Dev. Dept. Exp (P)	573,659.00	732,502.00
NGO Inspection Exp.(P)	-	30,180.00
Scheme of Collaborative Activity (Plan)	20,000.00	344,795.00
Indian Sign Lang Exp. (P)	2,782,478.00	2,932,863.00
Maint. & Upgradation of Off. & Tech. Equipment	685,254.50	517,578.00
Contract Staff Salary	4,480,197.00	3,818,360.00
Boys Town Expenses	2,141,366.00	2,058,624.00
Computerisation Activity	2,240,582.00	1,481,790.00
OESD Programme	2,511,871.00	1,230,674.00
NED Conference	116,655.00	38,690.00
Refund of Lapsed CMD	407,094.00	-
Awareness Generation Scheme Expenses	59,000.00	-
President Programme	376,142.00	-
Staff Training	5,000.00	-
TOTAL	211,498,952.06	200,025,234.99

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-
 Compiled by
 For VPH & Associates LLP
 Chartered Accountants
 Partner

Sd/-
 DIRECTOR
 AYJNISHD (D), MUMBAI

PLACE: MUMBAI
 DATE : 30/09/2020



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 HEAD OFFICE, MUMBAI CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020			
SCHEDULE 23 - EXPENDITURE FOR DISTRICT CENTRE		Current Year	Previous Year
Fixed Deposit		-	-
TOTAL		-	-
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner		Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI
PLACE: MUMBAI DATE : 30/09/2020			



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai for the year ended 31 March 2020.

We have audited the attached Balance Sheet of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai ('the Institute') as at 31 March 2020, the Income & Expenditure Account and Receipt & Payment Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2023-24. These financial statements include the accounts of the Institute's Regional Centres at Noida (Uttar Pradesh), Kolkata (West Bengal), Janla (Odisha), Secunderabad (Telangana), Training Centre for Adult Deaf (Hyderabad), Composite Training Centres at Ahmedabad and Bhopal and ADIP Scheme. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. **Based on our audit, we report that:**
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for our audit.
 - ii. The Balance Sheet, the Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Government of India (Ministry of Finance) except for comments included in SAR.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required under Sl. No. 8 of the Bye-laws insofar as it appears from our examination of such books.
 - iv. We further report that:



A. Balance Sheet

A.1 Liabilities

A.1.1 Earmarked Fund ₹15.29 crore (Sch- 3)

The Institute had received grants-in-aid of ₹28.72 lakh for earmarked/specific purpose of advertising and publicity to organise Divya Kala Shakti at Ahmedabad. However, the Institute treated it as income in consolidated account as grants-in-aid under Schedule-13 instead of showing it as Earmarked Fund under Schedule-3. This resulted in understatement of Earmarked Fund (Schedule-3) to the extent of ₹ 28.72 lakh and overstatement of income to the same extent.

B. General Comments

B.1. The Institute exhibited ₹ 5.94 crore as advance/deposit to CPWD under capital work-in-progress (Schedule-8). However, expenditure statement (Form 65) for the month of March 2020 received from CPWD showed deposit received from the Institute till March 2020 of ₹ 8.21 crore. The difference of ₹ 2.27 crore between the two needs reconciliation.

Similarly, CRC Ahmedabad exhibited ₹ 4.63 crore as advance/deposit to CPWD under capital work-in-progress (Schedule-8). However, expenditure statement (Form 65) for the month of March 2020 received from CPWD showed deposit received from the Institute till March 2020 of ₹ 4.52 crore. The difference of ₹ 11 lakh between the two needs reconciliation.

B.2 As per point no. 6.3 of Schedule 24 [(Significant accounting policies (illustrative))] of the uniform format of accounts, depreciation on assets costing ₹ 5,000 or less each needed to be provided fully.

However, the Institute has made expenditure on small value assets of ₹ 1.40 lakh for contingency purchases and ₹ 18,644 for contingency miscellaneous and shown under Sch. 20 (Establishment Expenses). The Institute was required to show the same under Sch. 8 (Fixed Assets) and then, provide depreciation thereupon for correct depiction and disclosure.

B.3 The Uniform Format of accounts for Central Autonomous Bodies provides that the provision for retirement benefits needs to be made on actuarial basis.

The Institute and CRCs Ahmedabad and Bhopal did not make provision for retirement benefits.



B.4 Non operative bank account having ₹61.74 lakh.

Details of bank accounts as seen from the documents furnished by the Institute reflect 4 saving bank accounts which were non operative from the period ranging between May 2009 and September 2014 having total amount of ₹61.74 lakh.

B.5 Non-adherence to prescribed format of Accounts

Schedule 8 (Fixed Assets) of the consolidated account was not prepared as prescribed in the uniform format of accounts for central autonomous bodies CRC Ahmedabad also did not prepare Schedule 8 (Fixed Assets) as prescribed in the uniform format of accounts for central autonomous bodies.

B.6 The Institute exhibited ₹ 5.80 lakh as balance at bank (Saving Bank Account with Corp. Bank for New Pension Scheme) under Sch. 11. However, as per bank reconciliation statement and bank balance provided by bank, it was shown as ₹ 9.58 lakh. During scrutiny of BRS it was seen that a cheque (Ch. No. 272319) amounting to ₹ 3.78 lakh (₹ 9.58 lakh — ₹ 5.80 lakh) made through RTGS in respect of NSDL in August 2019 had been dishonored due to time barring and was not taken into account. This resulted in understatement of bank balance as well current liabilities by ₹ 3.78 lakh.

B.7. The Institute showed advance given to CPWD of ₹ 1.87 crore as capital work-in-progress (CWIP) under fixed assets (Schedule 8) instead of exhibiting it as Current Assets, Loans and Advances etc. (Sch. 11). This has resulted in overstatement of fixed assets to the extent of ₹ 1.87 crore and consequent understatement of current assets, loans and advances to the same extent. CRC Ahmedabad showed advances given to CPWD of ₹ 3.10 crore as capital work in progress (CWIP) under fixed assets (Schedule 8) instead of exhibiting it as Current Assets, Loans and Advances etc. (Sch. 11). This has resulted in overstatement of fixed assets to the extent of ₹ 3.10 crore and consequent understatement of current assets, loans and advances to the same extent.

B.8. CRC Bhopal did not disclose the land allotted by Madhya Pradesh Government at nominal value of ₹ 25 in Schedule-8 (Fixed Assets) as well as in notes to account.

C. Grants in Aid

Out of grants-in-aid of ₹ 40.45 crore (including grants-in-aid of advertising & publicity of ₹ 0.29 crore, SIPDA income of ₹ 5.92 lakh and unspent balance relating to the previous year as per SAR of ₹ 4.39 crore), the Institute utilised ₹ 37.15 crore during the year (including SIPDA expenditure of ₹ 30.80 lakh) and after adjusting the internally generated income of ₹ 7.20 crore (excluding CSR income of ₹ 3.09 crore from grants-in-aid), the unutilised grants-in-aid was ₹ 10.50 crore as on 31st March 2020. However, the Utilisation Certificate reflects unspent balance as ₹ 1.28 crore which needs to be reconciled.



Unspent grants-in-aid includes capital advance of ₹ 1.87 crore given to CPWD for construction Work. In respect of Aids & Appliances (ADIP), during the year the Institute received grants-in-aid of ₹ 8.00 crore under ADIP. In addition to the grants-in-aid, there was beneficiary recovery of ₹ 49.12 lakh and interest received of ₹ 15.57 lakh during the year, and the Institute had an unspent balance of grants-in-aid carried forward from the previous year of ₹ 6.13 crore as per SAR (total ₹14.77 crore), out of which the Institute utilised a sum of ₹ 7.75 crore leaving an unspent balance of ₹ 7.02 crore. However, this does not agree with the Utilisation Certificate which reflects unspent balance as ₹5.89 crore which needs reconciliation.

D. Management Letter

Deficiencies which have not been included in the audit report have been brought to the notice of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and the Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in the Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
 - (a) In so far as it relates to the Balance Sheet, of the state of affairs of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai as at 31 March 2020; and
 - (b) In so far as it relates to the Income & Expenditure Account, of the surplus for the year ended on that date.

**For and on behalf of the Comptroller
& Auditor General of India**

Sd/-

Director General of Audit (Central)

Place :

Date : 16.06.2021

**Annexure**

1.	Adequacy of Internal Audit System The Institute did neither constitute an Internal Audit wing nor prepare Internal Audit Manual. However, internal audit of the institute was carried out by a Chartered Accountant.
2.	Adequacy of Internal Control System Internal control system is not adequate and commensurate with the size and nature of the Institute.
3.	System of Physical verification of fixed assets. Physical verification of fixed assets has been done up to the year 2019-20 by the Institute. However, stock of ₹ 6.61 lakh already declared by the Institute as condemned has not been disposed-off as per GFR Rules.
4.	System of Physical verification of Inventory Physical verification of stocks and stores of has been done for the year 2019-20.
5.	Regularity in payment of statutory dues. The Institute is regular in payment of statutory dues



Reply to Audit about management letter deficiencies noticed in accounting records/system/internal control, etc.

COMMENTS ON ACCOUNTS

A. Balance Sheet

A.1 Liabilities

A.1.1 Earmarked Fund to the extent of Rs. 15.29 Crores (Sch-3)

We have reviewed the suggestion provided by the Audit Officer and rectified the same by passing appropriate entry in the current financial year 2020-21.

B. General Comments

B.1 We have received the expenditure statement upto March 2020 from CPWD. The difference appearing in CPWD statement and in our books will be reconciled upon receipt of final statement from CPWD.

B.2 During the Current Year 2020-21 contingency Purchased and Contingency Miscellaneous costing Rs.5,000/ or less has been shown under sch.8 (Fixed Assets) and then provided depreciation thereupon for correct depiction and disclosure.

B.3 Annual budget is prepared in respect of Revenue expenditure in terms of salaries, gratuity, pension payable to the employees during the year is approved by the Ministry and the grants are released. There is no specific Budget Estimate approval for provision of Retirement Benefits payable in future as per actuarial valuation.

The retirement benefits / pensions has been reflected the Budget Estimate during the year and the same was approved in Executive Council / General Council under the Pay Allowance/ Pension.

B.4 Non operative bank account of Rs.61.74 lakh

Separate bank accounts are maintained by the Institute for each type of specific grant. Since the grants are not utilized for various reasons, the said bank account is inoperative. The Institute is taking the efforts to utilize the said grants.

During the year 2020-21 the donation fund are utilized for **"Financial assistance for provision of CI accessories or service charges to ADIP Cochlear Implant (CI) beneficiaries under SARRAM"** as per the directives of 125th and 126th EC to utilize the interest of the corpus fund (donation).

Proposals are received during the year to utilize the funds for Research Fund of the Institute.

B.5 Non-adherence to prescribed format of Accounts

Institute is charging the depreciation consistently over the year on straight line method, as per the rate mentioned in the Accounting Policy of the Institute. The Institute is not charging depreciation as per IT Rules. There is no straight line method of depreciation in the IT Act.

Schedule – 8 (Fixed Assets) will be prepared as per the prescribed uniform format of accounts for central autonomous bodies for CRC, Ahmedabad.

- B.6 The cheque amounting to Rs. 377416/- has been issued on 20/09/2019 for RTGs to Corporation Bank. However, the bank has not honoured the cheque. It has been observed during the bank reconciliation statement the above cheque has not been honoured and subsequently during the year 2020-21 a fresh cheque was issued and same has been cleared.
- B.7 The accounting of CWIP is done as per the suggestion of the Audit Party. Prior to this the Institute were accounting the advance given to CPWD under the head Current Assets only. As per the suggestion of the Audit the same has been again transferred to Current Assets in the year 2020-21.
- B.8 CRC, Bhopal land allotted by Madhya Pradesh Government at nominal value of Rs.25/- has been shown in the schedule-8 (Fixed Assets) as well as in notes on accounts in the year 2020-21.

C Grant in Aid

Statement showing grant received and expenditure for the year 2019-20

(Rs. in lakh)

Particulars	Revenue	Capital	Total
Opening Balance as on 01/04/2019	307.58	5.74	313.32
Grant received during the year 2019-20	3500.18	100.00	3600.18
Expenditure	3761.92	23.20	3785.12
Balance as on 31/03/2020	45.84	82.54	128.38

Balance as on 31/03/2020	128.38
(+) Internal Accrual during the year 2019-20	407.59
Unspent Balance during the year 2019-20	535.97

**ADIP**

Particulars	Revenue
Opening Balance as on 01/04/2019	500.19
Grant received during the year 2019-20	800.00
Bank Interest during 2019-20	15.57
Recovery from Disabled Persons	49.12
Expenditure	775.45
Balance as on 31/03/2020	589.43

Annexure

1	Adequacy of Internal Audit System	The Internal Audit has been carried out with the help of external Chartered Accountant firm. The Ministry has carried out the internal audit during the year 2014-15. The report is enclosed for your perusal. (Annexure I)
2	Adequacy of Internal Control System	The Institute has engaged separate CA firm M/s. VPH & Associates, LLP for the purpose of review and monitoring of Internal Control System.
3	System of Physical verification of fixed assets	Physical verification of fixed assets has been done up to the year 2019-20 by the Institute. Condemnation of Stock / unserviceable item of Rs. 6.61 lakh will be done through MSTC in the current year as per GFR Rules.
4	System of Physical verification of Inventory	Physical verification of stocks and stores of has been done for the year 2019-20.
5	Regularity in payment of statutory dues	The Institute is regular in payment of statutory dues.

In view of the replies given above, we request you to kindly drop the paras.

Yours faithfully,

Sd/-

(Dr. Suni Mathew)

Director



Management Letter in response to DO Letter No. DGA(C)/C&AB/SAR/AYJNISHD/19-20/136 dated 16th June, 2021

1. The same has been rectified in the current financial year 2020-21
2. ADIP Scheme is a specific Earmarked Fund received by the Institute for the utilisation of the beneficiaries. The amount received are spent as per the guideline of the ADIP Scheme. Since we are just implementing the scheme, we do not maintained any other assets of the scheme. There is no Capital/Revenue expenditure. It is only utilization of the grant and also noted in future compliance
3. The amount of Rs. 2.59 lakh (RC, Secunderabad – Rs.22,226/-, RC, Kolkata – Rs. 1,05,880/- and RC, Noida – Rs.1,31,360/-) shown under Liabilities of the respective RCs as the amount is not received by the Head Office in the year 2019-20. The same has been recorded during the current financial year 2020-21.
3. There is no separate PAN obtained for GPF Trust Account. The PAN of the Institute is being used for GPF Trust Account also. The income of the Institute is exempt u/s. 10(23)(C) of the IT Act. The TDS deducted on FDs kept for GPF Trust has been claimed as refund by the Institute from the IT Department. All the returns are filed till 31/03/2020.
4. The amount refundable by the IT authority till 31/03/2019 is Rs. 17,26,375/-. As and when the amount has been received, the same will be transferred to the GPF Trust Accounts.

Thanking you,

Yours faithfully,

Sd/-

(Dr. Suni Mathew)

Director



**16. ANNUAL ACCOUNTS OF
CRC, BHOPAL
FOR THE FINANCIAL YEAR
2019-20**



**STATUS OF GRANT-IN-AID RECEIVED AND
EXPENDITURE THEREON FOR THE YEAR 2019-20
OF CRC, BHOPAL**

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Recurring and Non-Recurring	62.01	215.00	236.52

- Internal Accrual (Academic and Clinical Charges) – Rs. 9.98 Lakh
- The internal accruals and their source is given at Schedule No.12, 14, 15 and 18
- Details of salary/remuneration being paid to regular employees is given at Schedule No. 20



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. 5/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL
BALANCE SHEET AS ON 31ST MARCH 2020

(Amount - Rs.)			
LIABILITIES	Schedule	Current Year	Previous Year
Corpus / Capital Fund	1	55,134,639.84	57,735,593.32
Reserve And Surplus	2	-	-
Earmarked / Endowment Funds	3	2,320,639.37	5,733,661.95
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	2,711,585.00	4,172,129.00
TOTAL		60,166,864.21	67,641,384.27
ASSETS			
Fixed Assets	8	39,041,440.02	42,039,915.26
Investments - From Earmarked / Endowment Funds	9	129,279.00	1,474,714.00
Investments - Others	10	32,651.00	298,207.00
Current Assets, Loans & Advances	11	20,963,494.19	23,828,548.00
Reserves and Surplus	2	-	-
TOTAL		60,166,864.21	67,641,384.27
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE : 30/09/2020			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2020

(Amount - Rs.)

INCOME	Schedule	Current Year	Previous Year
Income from Sales, Services	12	257,020.00	315,980.00
Grants/Subsidies	13	21,500,000.00	20,500,000.00
Fees/Subscription	14	674,811.00	220,621.00
Income from Investments	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	776,070.00	453,521.00
Other Income	18	273,987.00	34,590.00
Increase/Decrease in stock of Finished Goods & work In Progress	19	-	-
TOTAL (A)		23,481,888.00	21,524,712.00
EXPENDITURE	Schedule	Current Year	Previous Year
Establishment expenditure	20	16,283,518.23	16,717,381.30
Expenditure in respect of Property, rates, taxes & repairs & maintenance	21	2,763,053.00	2,466,042.00
Expenditure on object of the Society	22	3,781,142.00	3,152,023.00
Depreciation on Fixed Assets		3,255,128.24	3,340,409.07
Loss on Sale of Assets		-	-
TOTAL (B)		26,082,841.47	25,675,855.37
Balance being Excess of Expenditure Over Income (A - B) & carried down to balance sheet		(2,600,953.48)	(4,151,143.37)

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

PLACE: MUMBAI DATE : 30/09/2020	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI
		Sd/- DIRECTOR AYJNISHD (D), MUMBAI

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020					
	Current Year	Previous Year		Current Year	Previous Year
Opening Balance (as on 01/04/2018)					
Cash at Bank	16,594,469.00	16,315,021.85	Sch 20 - Establishment Expenses	16,151,390.23	15,977,182.30
Cash at Bank - NPS	45,226.00	-			
SBI Account (Skill Development)	19,309.70	-	Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	2,835,641.00	2,818,622.00
SBI Account (RCI)	7,745.00	-			
SBI Account (ADIP)	4,434,781.00	1,073,365.45	Sch 22 - Expenditure on object of the Society	3,309,448.00	3,154,044.00
Sch 12 - Income From Sale & Services	257,020.00	315,980.00	Sch 08 - Purchase of Fixed Assets & CWIP		
			Purchase of Fixed Assets	256,654.00	397,289.00
Sch - 13 - Grants Received					
General	21,500,000.00	20,500,000.00	Sch 10 - Investment Others		
			Fixed Deposit	-	30,000.00
Sch 14 - Fees & Subscription	674,811.00	220,621.00	MOD Investment	40,000.00	530,000.00
Sch - 17 - Interest Received					
On Bank deposits	773,177.00	454,029.00			
Sch 18 - Other Income	83,988.00	34,590.00			
Sch 10 - Investment Others (Maturity of Investment)					
Fixed Deposit Matured	268,449.00	-			
Sch 03 - Earmarked Funds Receipts					
ADIP Grant	-	5,000,000.00	Sch 03 - Earmarked Funds Payments		
ADIP - Sale of Assistive Device	98,870.00	68,665.00	ADIP Expenses	3,423,475.03	1,787,228.45
Interest Received in ADIP Account	291,495.00	79,979.00	RCI Grant Utilized / Refund	-	949,455.85
RCI	-	942,700.00			
Interest Received in RCI Account	267.00	12,136.00			
	45,049,607.70	45,017,067.30		26,016,608.31	25,643,821.60
	45,049,607.70	45,017,067.30		26,016,608.31	25,643,821.60



AYJNISHD (D)

Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)				Sch 07 - Current Liabilities & Provisions (Payments)	
Disability Information Line A/c	-		594,530.00	DIL Expenses	-
Security Deposits	435,592.00		565,429.00	Security Deposit Repaid	363,690.00
GPF Recoveries	815,400.00		-	Caution Money Refund	120,000.00
Salaries Recoveries	1,873,047.00		-	Tax Deduction at Source	-
Caution Money Deposit Received	260,000.00		70,000.00	GPF Payment	815,400.00
TDS Payable	8,355.00		-	Research & Development	64,394.00
Saving Bank Interest Payable to Ministry	50,596.00			NPS Fund Liability	1,880,047.00
				DSLIC	148,785.00
				Salaries recoveries Paid	2,117,252.00
Sch 11 - Current Assets, Loans & Advances(Receipts)				Sch 11 - Current Assets, Loans & Advances(Payments)	
Interest Receivable on FD (Other)	-		-	Spot Evaluation	12,236.00
Spot Evaluation	18,021.00		-	NIMHR	170,636.00
Receiv from HQ	47,605.00		5,198.00	Amount Receivable from NIH	421,440.00
Amount Receivable from NIH	445,541.00		-	NIEPMD (Chennai)	7,907.00
Received from NIMHR	-		2,075,310.00	RCI Exam Receivable from Mumbai HQ	19,900.00
NIEPMD	503.00		10,516.00	Gramodaya Mela	-
				TDS Receivable	118,708.00
Sch 09 - Investment from Earmarked Funds				Closing Balances (as on 31/03/2020)	
MOD Investments	1,474,198.00		-	Cash at Bank	16,961,804.77
				Cash at Bank - NPS	-
Sch 08 - Fixed Assets				SBI Account (Skill Development)	19,974.70
Sale of Fixed Assets	190,000.00			SBI Account (RCI)	8,012.00
				SBI Account (ADIP)	1,401,670.92
	50,668,465.70		48,338,670.30	Total	50,668,465.70
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)					
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI			
PLACE: MUMBAI DATE : 30/09/2020					



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) -BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 1 - CORPUS/CAPITAL FUND	Current Year	Previous Year	
Balance as at the beginning of the year	57,735,593.31	61,886,736.68	
Add: Profit During the year	(2,600,953.47)	(4,151,143.37)	
BALANCE AS AT THE YEAR END	55,134,639.84	57,735,593.31	
SCHEDULE 2 - RESERVES AND SURPLUS:	Current Year	Previous Year	
1. Capital Reserve:	-	-	
TOTAL	-	-	
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year	
Leave Salary & Pension Fund	60,004.50		57,869.50
RCI	5,380.15		
Add: Grant Received during the year	-	942,700.00	
Add: Interest Received during the year from Saving account	267.00	12,136.00	
Less: Utilised for Objective	-	(322,515.00)	
Less: Grant refunded to RCI	-	(626,940.85)	5,380.15
ADIP	2,254,987.72		5,670,412.30
TOTAL	2,320,639.37	5,733,661.95	
SCHEDULE 4 - SECURED LOANS AND BORROWINGS	Current Year	Previous Year	
	-	-	
TOTAL	-	-	
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year	
	-	-	
TOTAL	-	-	
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE : 30/09/2020			

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AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020					
SCHEDULES 8 - FIXED ASSETS	As on 01/04/2019	Additions during the year	Deduction During the year	Depreciation during the year	As on 31/03/2020
Equipments	266,173.57	-	-	266,172.57	1.00
Computers	13.00	-	-	-	13.00
Furniture & Fixtures	231,204.50	89,300.00	-	94,598.50	225,906.00
Library Books	159,749.78	103,973.00	-	51,294.82	212,427.96
MRU Vehicle	1.00	-	1.00	-	-
Office Equipment	488,908.41	63,381.00	-	113,398.35	438,891.06
Buildings	12,893,865.00	-	-	2,729,664.00	10,164,201.00
Total (A)	14,039,915.26	256,654.00	1.00	3,255,128.24	11,041,440.02
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)					
	As on 01/04/2019 the Year	Additions during	Capitalized	Depreciation	As on 31/03/2020
CAPITAL WORK IN PROGRESS					
Deposit to CPWD	28,000,000.00	-	-	-	28,000,000.00
Total (B)	28,000,000.00	-	-	-	28,000,000.00
Grand Total (A+B)	42,039,915.26	256,654.00	1.00	3,255,128.24	39,041,440.02
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner PLACE: MUMBAI DATE : 30/09/2020					
Sd/- DIRECTOR AYJNISHD (D), MUMBAI					



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year
Fixed Deposit (Leave Salary & Pension Fund Investment)	121,061.00	121,061.00
Interest Receivable on Fixed Deposit (LSPS)	8,218.00	6,083.00
MOD Investments	-	1,347,570.00
TOTAL	129,279.00	1,474,714.00
SCHEDULE 10 - INVESTMENTS - OTHERS	Current Year	Previous Year
Fixed Deposit (NPS)	-	267,181.00
Fixed Deposit	30,000.00	30,000.00
Interest Receivable on Fixed Deposit	2,651.00	1,026.00
TOTAL	32,651.00	298,207.00
SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES	Current Year	Previous Year
R.S.K. Receivable	2,153.00	2,153.00
IGNOU	3,640.00	3,640.00
TDS Receivable for MOD AY 2013-14	13,516.00	13,516.00
TDS Receivable for MOD AY 2017-18	2,869.00	2,869.00
TDS Receivable AY 2018-19	16,292.00	16,292.00
TDS Receivable AY 2020-21	106,880.00	-
Manipal University	100.00	100.00
RCI	49.00	49.00
RCI Exam Receivable from (AYJNISHD)	(15,946.00)	11,759.00
Spot Evaluation (AYJNISHD)	100,004.00	105,789.00
NIMHR	1,000,444.00	829,808.00
NIOH Calcutta	21,662.00	21,662.00
NIEPMD	7,404.00	-
CRC Ahmedabad	10,347.00	10,347.00
Amount Receivable from NIHH (DIL)	422,586.00	446,687.00
Gramodaya Meila (Awareness)	26,715.00	26,715.00
Stock of Assistive Devices	853,316.80	1,235,631.30
Cash & Bank Balance		
State Bank of India (General)	16,961,804.77	16,594,469.00
State Bank of India (NPS)	-	45,228.00
State Bank of India (Skill Development Programme)	19,974.70	19,309.70
State Bank of India (RCI)	8,012.00	7,745.00
State Bank of India (ADIP)	1,401,670.92	4,434,781.00
TOTAL	20,963,494.19	23,828,548.00

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-
Compiled by
For VPH & Associates LLP
Chartered Accountants
Partner

Sd/-
DIRECTOR
AYJNISHD (D), MUMBAI

PLACE: MUMBAI
DATE : 30/09/2020



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 12 - INCOME FROM SALES/SERVICES		Current Year	Previous Year
Sale of Tender Forms		4,000.00	4,000.00
Service charges		253,020.00	311,980.00
TOTAL		257,020.00	315,980.00
SCHEDULE 13 - GRANTS/SUBSIDIES		Current Year	Previous Year
Grant (General)		21,500,000.00	20,500,000.00
TOTAL		21,500,000.00	20,500,000.00
SCHEDULES 14 - FEES/SUBSCRIPTION		Current Year	Previous Year
Library fees		138,061.00	46,621.00
Tuition fees		536,750.00	174,000.00
TOTAL		674,811.00	220,621.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) PLACE: MUMBAI DATE : 30/09/2020 Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI Sd/- DIRECTOR AYJNISHD (D), MUMBAI			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020			
SCHEDULES 15 - INCOME FROM INVESTMENTS	Current Year	Previous Year	
TOTAL	-	-	-
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year	
TOTAL	-	-	-
SCHEDULES 17 - INTEREST EARNED	Current Year	Previous Year	
On Saving Bank Account (Gen) and MOD	772,512.00		449,110.00
Interest Received (RCI)	-	-	-
Interest Received (Skill Development Prog)	665.00		4,411.00
Interest Received / Accrued on FDs	2,893.00		-
TOTAL	776,070.00		453,521.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYJNISHD (D), MUMBAI	Sd/- DIRECTOR AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE : 30/09/2020			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020			
SCHEDULE 18 - OTHER INCOME		Current Year	Previous Year
Misc. Receipts		8,406.00	7,590.00
Profit on Sale of Vehicle		189,999.00	-
Fine and Penalty Received		6,000.00	2,000.00
RTI		52.00	-
Education Tour Fees		69,530.00	25,000.00
TOTAL		273,987.00	34,590.00
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		Current Year	Previous Year
TOTAL		-	-
SCHEDULE 20 - ESTABLISHMENT EXPENSES		Current Year	Previous Year
Pay & Allowances		11,020,842.00	12,442,615.00
Pension & Pension Benefit		1,474,435.00	1,376,743.00
Admin Services and Supportive Services		1,698,289.00	804,222.00
Professional Fees		81,376.00	6,229.00
Leave Travel Concession		515,959.00	883,614.00
Medical Expenses Reimbursement		100,031.00	192,875.00
Office Expenses		12,826.00	119,518.00
Printing & Stationery		71,736.00	39,000.00
Electricity & Water		564,713.00	428,153.00
Telephone Expenses		2,714.00	-
Local conveyance		10,207.00	12,054.00
Legal Fees Expense		14,020.00	11,100.00
Children Education Allowance		270,000.00	149,650.00
Misc. Expenditure + Newspaper		111,966.66	24,535.00
TA/DA		265,748.00	156,110.00
Bank Charges		5,761.57	11,826.30
Postage & courier		59,894.00	59,137.00
Books & Periodicals		3,000.00	-
TOTAL		16,283,518.23	16,717,381.30
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
PLACE: MUMBAI	Sd/-	Sd/-	Sd/-
DATE : 30/09/2020	Compiled by	I/C ACCOUNTS SECTION	DIRECTOR
	For VPH & Associates LLP	AYJNISHD (D), MUMBAI	AYJNISHD (D), MUMBAI
	Chartered Accountants		
	Partner		

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES (DIVYANGJAN) - BHOPAL SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, REPAIRS AND MAINTENANCE		Current Year	Previous Year
Maintenance & Repairs (Bldg)		64,521.00	86,602.00
Security Services		1,714,770.00	1,577,104.00
Cleaning Services		863,588.00	717,304.00
Horticulture & Gardening		35,813.00	12,891.00
Maintenance of Library		84,361.00	72,141.00
TOTAL		2,763,053.00	2,466,042.00
SCHEDULE 22 - EXPENDITURE ON OBJECTS OF THE SOCIETY			
Long Term Courses		2,083,159.00	853,916.00
Maintenance & Repairs of Equipments		176,191.00	124,145.00
Awareness creations		176,773.00	103,428.00
Hiring of vehicle		93,795.00	32,629.00
Education Tour Expenses		94,740.00	122,739.00
Advertisement		5,168.00	8,546.00
Outreach Services		92,514.00	548,866.00
Parental Training Programme		12,004.00	12,000.00
Centre Based Services		540,480.00	891,960.00
Staff training and development		96,500.00	96,160.00
Early Intervention		127,401.00	-
DIL		25,120.00	-
Interest Paid on NPS		257,297.00	-
Penalty Paid		-	52,100.00
SC Grant Expenditure		-	92,899.00
ST Grant Expenditure		-	23,562.00
STTP		-	57,881.00
Skill Development Programme Expenses		-	131,192.00
TOTAL		3,781,142.00	3,152,023.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
PLACE: MUMBAI DATE : 30/09/2020		Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- DIRECTOR AYJNISHD (D), MUMBAI



**17. ANNUAL ACCOUNTS OF
CRC, AHMEDABAD
FOR THE FINANCIAL YEAR
2019-20**



**STATUS OF GRANT-IN-AID RECEIVED AND
EXPENDITURE THEREON FOR THE YEAR 2019-20
OF CRC, AHMEDABAD**

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Recurring and Non-Recurring	344.99	135.58	436.92

- ♦ Internal Accrual (Academic and Clinical Charges) -Rs.8.07 Lakh
- ♦ The internal accruals and their source is given at Schedule No.12, 14, 15 and 18
- ♦ Details of salary/remuneration being paid to regular employees is given at Schedule No. 20 & 22.



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD
BALANCE SHEET AS ON 31ST MARCH 2020

(Amount - Rs.)			
LIABILITIES	Schedule	Current Year	Previous Year
Capital fund	1	44,190,052.64	41,891,362.87
Reserves and Surplus	2	-	-
Earmarked/Endowment	3	31,758,349.00	31,718,317.00
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities & Provision	7	1,550,264.00	768,998.00
TOTAL		77,498,665.64	74,379,677.87
ASSETS	Schedule	Current Year	Previous Year
Fixed Assets	8	67,985,519.80	36,485,134.23
Investment from Earmarked/Endowment Funds	9	-	-
Investment - Others	10	-	-
Current Assets, Loans & advances	11	9,513,145.84	37,894,543.64
TOTAL		77,498,665.64	74,379,677.87
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Office Incharge CRC- AHMEDABAD	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI	
PLACE: MUMBAI DATE: 30/09/2020			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31ST MARCH 2020

(Amount - Rs.)

INCOME	Schedule	Current Year	Previous Year
Income from Sales, Services	12	72,090.00	59,600.00
Grants/Subsidies	13	13,558,000.00	29,402,119.00
Fees/Subscription	14	681,272.00	298,680.00
Income from Investments	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	-	278,294.00
Other Income	18	230,625.00	60,000.00
Increase/Decrease in stock of Finished Goods & work in Progress	19	-	-
TOTAL (A)		14,541,987.00	30,098,693.00
EXPENDITURE			
Establishment expenditure	20	2,194,872.80	1,492,644.95
Expenditure in respect of Property, rates, taxes & repairs & maintenance	21	1,167,722.00	848,390.00
Expenditure on object of the Society	22	8,217,151.00	6,853,458.00
Depreciation on Fixed Assets	08	633,551.43	545,291.58
TOTAL (B)		12,213,297.23	9,739,784.53
Balance being excess of Income Over Expenditure (A - B) & carried down to balance sheet		2,328,689.77	20,358,908.47

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/- Office Incharge CRC- AHMEDABAD	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI
PLACE: MUMBAI DATE: 30/09/2020			

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

	Current Year	Previous Year		Current Year	Previous Year
Opening Balance (as on 01/04/2019)					
Cash at Bank	37,891,843.64	5,026,116.59	Sch 20 - Establishment Expenses	2,061,193.80	1,380,712.95
Cash In Hand	-	281.00	Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	1,076,681.00	733,969.00
Sch 12 - Income From Sale & Services	72,090.00	59,600.00	Sch 22 - Expenditure on object of the Society	8,217,151.00	6,852,950.00
Sch - 13 - Grants Received			Sch 08 - Purchase of Fixed Assets & CWIP		
General	5,300,000.00	9,000,000.00	Purchase of Fixed Assets / Advance to CPWD	32,133,936.00	20,562,647.00
Salaries	8,258,000.00	-			
Sch 14 - Fees & Subscription	681,272.00	298,680.00			
Sch - 17 - Interest Received					
On Bank deposits	-	278,294.00			
Sch 18 - Other Income	230,624.00	60,000.00			
Sch 10 - Investment Other (Maturity)					
Fixed Deposit Matured	-	-			
Sch 03 - Earmarked Funds Receipts			Sch 03 - Earmarked Funds Payments		
Capital Grant Received	-	51,402,000.00	SIPDA Grant Utilised	-	132,000.00
SIPDA Grant Received	-	540,000.00	Payment to NPS Fund	1,012,182.00	997,270.00
Contribution for NPS Fund	1,012,182.00	923,398.00			
Interest Received In NPS Account	10,032.00	10,926.00			
	53,456,043.64	67,599,295.59		44,501,143.80	30,659,548.95
	53,456,043.64	67,599,295.59		44,501,143.80	30,659,548.95



AYJNISHD (D)

Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)		Sch 07 - Current Liabilities & Provisions (Payments)	
Loan From HQ	1,000,000.00	Outstanding Expenses	293,074.00
Security Deposits	198,565.00	Payment of Recovery from salaries of staff	357,800.00
Recovery from salaries of staff	357,800.00	Loan Repaid to HQ	1,000,000.00
Caulion Money Deposit Received	120,002.00	Refund of CMD	15,000.00
Received from NIEPMD	11,070.00	Repayment of NIEPMD	10,710.00
Tax Deduction at Source	62,160.00	Tax Deduction at Source	62,160.00
Interest on Saving Bank Deposit payable to Ministry	550,693.00		
Sch 11 - Current Assets, Loans & Advances (Receipts)		Sch 11 - Current Assets, Loans & Advances (Payments)	
Advance to Employees Recoveries	279,700.00	Receivable from HQ	3,900.00
D.Ed Enrollment Fees	11,500.00	D.Ed Enrollment Fees	11,500.00
Grant Receivable	-	Adv. To Employees	285,700.00
Receivable from HQ (NBER)	26,869.00	Payment for NBER	27,732.00
Receivable from HQ	3,900.00		
		Closing Balances (as on 31/03/2020)	
		Cash at Bank	9,508,257.84
		Cash in Hand	1,325.00
		Total	56,078,302.64
			70,749,538.59

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/-
Compiled by
For VPH & Associates LLP
Chartered Accountants
Partner

Sd/-
I/C Account Section
AYJNISHD (D), MUMBAI

Sd/-
Director
AYJNISHD (D), MUMBAI

PLACE: MUMBAI
DATE: 30/09/2020



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 1 - CORPUS/CAPITAL FUND :	Current Year	Previous Year	
Balance as at the beginning of the year	41,891,362.87	21,532,454.40	
Less: Earlier Year Excess expenditure of SIPDA now reverse	(30,000.00)	-	
Add: Profit Transferred during the year	2,328,689.77	20,358,908.47	41,891,362.87
BALANCE AS AT THE YEAR END	44,190,052.64		41,891,362.87
SCHEDULE 2 - RESERVES AND SURPLUS:	Current Year	Previous Year	
	-	-	-
TOTAL			-
SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS	Current Year	Previous Year	
NPS Fund	320,468.00		310,436.00
Construction of Building			
Opening Balance	30,999,881.00		
Grant Received during the year	-	51,402,000.00	
Less: Paid for Conversion charges for Land transferred to Income and Expenditure	-	(20,402,119.00)	30,999,881.00
SIPDA			
Opening Balance	408,000.00		
Grant Received during the year	-	540,000.00	
Add: Earlier Year Expenditure now reversed	30,000.00	-	
Less: Paid for Objective	-	(132,000.00)	408,000.00
TOTAL	31,758,349.00		31,718,317.00
SCHEDULE 4 - SECURED LOANS AND BORROWINGS	Current Year	Previous Year	
	-	-	-
TOTAL			-
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year	
	-	-	-
TOTAL			-
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Office Incharge CRC- AHMEDABAD Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- IC Account Section AYJNISHD (D), MUMBAI Sd/- Director AYJNISHD (D), MUMBAI			
PLACE: MUMBAI DATE: 30/09/2020			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	Current Year	Previous Year	
	-	-	-
TOTAL	-	-	-
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	Current Year	Previous Year	
House Keeping Expenses Payable	32,999.00		28,823.00
Outsource Service Payable	123,879.00		172,938.00
Vehicle Charges Payable	3,080.00		3,080.00
Website Expenses Payable	50,000.00		50,000.00
Telephone Charges Payable	-		1,415.00
Electricity Charges Payable	2,100.00		4,300.00
Security Deposit	472,409.00		273,844.00
Securities Services Expenses Outstanding	58,042.00		85,598.00
Interest on Saving Bank Payable to Ministry	550,693.00		-
NIEPMD Payable	360.00		-
Water Charges Payable	1,700.00		-
CMD	255,002.00		150,000.00
TOTAL	1,550,264.00		769,998.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Office Incharge CRC-AHMEDABAD PLACE: MUMBAI DATE: 30/09/2020	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020					
SCHEDULES 8 - FIXED ASSETS		As on 01/04/2019	Additions during the year	Deduction During the year	As on 31/03/2020
Equipments		394,526.86	-	-	18,380.33
Computers		52,863.50	138,550.00	-	96,995.00
Furniture & Fixtures		222,711.66	899,986.00	-	1,019,737.67
Office Equipments		70,423.85	95,400.00	-	118,944.20
Land		20,402,119.00	-	-	20,402,119.00
Motor Vehicle		-	1.00	-	1.00
Library Books		70,039.36	-	-	56,892.60
TOTAL		21,212,684.23	1,133,937.00	-	21,713,069.80
CAPITAL WORK IN PROGRESS		As on 01/04/2019	Additions during the year	Deduction During the year	As on 31/03/2020
Deposit to CPWD		15,272,450.00	31,000,000.00	-	46,272,450.00
Total (B)		15,272,450.00	31,000,000.00	-	46,272,450.00
Grand Total (A+B)		36,485,134.23	32,133,937.00	-	67,985,519.80
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Office Incharge CRC-AHMEDABAD PLACE: MUMBAI DATE: 30/09/2020 Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C Account Section AYJNISHD (D), MUMBAI Sd/- Director AYJNISHD (D), MUMBAI					



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS		Current Year	Previous Year
		-	-
	TOTAL	-	-
SCHEDULE 10 - INVESTMENTS - OTHERS		Current Year	Previous Year
		-	-
	TOTAL	-	-
SCHEDULE 11 - CURRENT ASSETS, LOANS & ADVANCES		Current Year	Previous Year
Honorarium		500.00	500.00
Receivable from HQ		2,200.00	2,200.00
Receivable from HQ (NBER)		863.00	-
Cash & Bank Balance			
State Bank of India (General)		9,187,789.84	37,581,407.64
State Bank of India (NPS)		320,468.00	310,436.00
Cash in hand		1,325.00	-
	TOTAL	9,513,145.84	37,894,543.64
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) Sd/- Office Incharge CRC- AHMEDABAD PLACE: MUMBAI DATE: 30/09/2020 Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner Sd/- I/C Account Section AYJNISHD (D), MUMBAI Sd/- Director AYJNISHD (D), MUMBAI			



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2020			
SCHEDULE 12 - INCOME FROM SALES/SERVICES		Current Year	Previous Year
Clinical Services		72,090.00	59,600.00
TOTAL		72,090.00	59,600.00
SCHEDULE 13 - GRANTS/SUBSIDIES		Current Year	Previous Year
Grant - General		5,300,000.00	9,000,000.00
Grant - Salary		8,258,000.00	-
Grant - Capital		-	20,402,119.00
TOTAL		13,558,000.00	29,402,119.00
SCHEDULES 14 - FEES/SUBSCRIPTION		Current Year	Previous Year
Short Term Training Programme Fees		185,812.00	-
Exam Fees received from student		95,300.00	51,450.00
Form Fees		1,160.00	230.00
Tuition & Library Fees		399,000.00	247,000.00
TOTAL		681,272.00	298,680.00
SCHEDULES 15 - INCOME FROM INVESTMENTS		Current Year	Previous Year
		-	-
TOTAL		-	-
SCHEDULES 16 - INCOME FROM ROYALTY, PUBLICATION ETC.		Current Year	Previous Year
		-	-
TOTAL		-	-
SCHEDULES 17 - INTEREST EARNED		Current Year	Previous Year
On saving Bank Account		-	278,294.00
TOTAL		-	278,294.00
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Office Incharge CRC- AHMEDABAD PLACE: MUMBAI DATE: 30/09/2020	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI



AYJNISHD (D)

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN) REGISTRATION NO. S/12840 OF 1982 COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD SCHEDULE FORMING PART INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020			
SCHEDULE 18 - OTHER INCOME		Current Year	Previous Year
Donation		1.00	-
Misce Receipt		176,624.00	-
Tender Fees		6,000.00	8,000.00
Education Tour Fees Received from Student		48,000.00	52,000.00
TOTAL		230,625.00	60,000.00
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		Current Year	Previous Year
		-	-
TOTAL		-	-
SCHEDULE 20 - ESTABLISHMENT EXPENSES		Current Year	Previous Year
News Paper Expenses		1,820.00	-
Salary (Admin & Technical Staff on Contract / Outsource)		1,966,511.00	1,337,440.00
Medical Reimbursement		26,738.00	-
Printing & Stationery		15,159.00	19,417.00
Electricity & Water Charges		61,065.00	39,843.00
Celebration Exps		40,762.00	5,395.00
Housekeeping Material		18,618.00	4,172.00
Website Expenses		-	50,000.00
Telephone Expenses		16,538.00	17,148.00
Postage & Telegrams		6,000.00	6,500.00
Bank Charges		1,486.80	1,064.95
Miscellaneous Expenses		40,175.00	2,800.00
Office Expenses		-	8,865.00
TOTAL		2,194,872.80	1,492,644.95
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)			
Sd/- Office Incharge CRC-AHMEDABAD	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI
PLACE: MUMBAI DATE: 30/09/2020			



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
COMPOSITE REGIONAL CENTRE FOR PERSONS WITH DISABILITIES - AHMEDABAD
SCHEDULE FORMING PART INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2020

SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, REPAIRS AND MAINTENANCE	Current Year	Previous Year
Maintenance & Repairs (Bldg)	4,925.00	-
Maintenance & Repairs (Equipment)	4,238.00	6,415.00
Security Services	696,616.00	572,028.00
Property Tax	81,294.00	73,851.00
Cleaning Services	380,649.00	196,096.00
TOTAL	1,167,722.00	848,390.00
SCHEDULE 22 - EXPENDITURE ON OBJECTS OF THE SOCIETY	Current Year	Previous Year
Salary to Regular Staff	6,562,287.00	6,075,729.00
Employer Contribution to NPS	506,091.00	461,699.00
TA/DA Expenses	292,891.00	126,439.00
Training Expenses	7,670.00	5,500.00
Vehicle Hiring Expenses	33,141.00	16,192.00
Audit Fees	73,360.00	-
Leave Travel Concession	18,826.00	-
Exam Fees Paid	95,300.00	58,650.00
News Paper Allowance	12,000.00	9,000.00
Children Education Allowance	108,000.00	-
Short Term Training Program Exps	49,377.00	25,308.00
Long Term Training Program Exps	137,782.00	36,681.00
Awareness Creation Expenses	2,100.00	760.00
SC Component Expenses	61,100.00	37,500.00
ST Component Expenses	257,226.00	-
TOTAL	8,217,151.00	6,853,458.00

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/- Office Incharge CRC- AHMEDABAD	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C Account Section AYJNISHD (D), MUMBAI	Sd/- Director AYJNISHD (D), MUMBAI
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PLACE: MUMBAI
DATE: 30/09/2020

APPENDIX – I

LIST OF LONG TERM TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2019-20

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2019-20	Passed in 2019-20	Selection Procedure
Courses at HQ, Mumbai						
01	Master of Audiology, Speech-Language Pathology	MUHS, Nashik	19	18	19	AIEE-CETMUHS – MHCET
02	Master of Education Special Education (Hearing Impairment)	Mumbai University	23	10	07	AIEE
03	Bachelor of Audiology and Speech-Language Pathology	MUHS, Nashik	41	38	37	AIEE-CETMUHS – MHCET
04	Bachelor of Special Education (Hearing Impairment)	Mumbai University	39	07	10	AIEE
05	Certificate Course in Computer Software (for Persons with Hearing Impairment)	Maharashtra State Board of Vocational Education & Exam.	25	11	03	Selection as per merit
06	Post Graduate Diploma in Auditory Verbal Therapy	Mumbai University	20	07	00	Entrance Examination
07	Diploma in Sign Language Interpreting	RCI, New Delhi	15	08	00	Entrance Examination
	TOTAL		182	99	76	

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2019-20	Passed in 2019-20	Selection Procedure
Courses at RC, Kolkata						
08	Master of Audiology, Speech-Language Pathology	WBUHS University, Kolkata	15	12	10	Entrance examination
09	Bachelor of Audiology, Speech-Language Pathology Education	WBUHS University, Kolkata	31	30	20	Entrance examination
10	Bachelor of Special Education (Hearing Impairment)	West Bengal State University, Kolkata	23	21	10	Entrance examination
11	Bachelor of Education - Special Education - Distance Education (HI)	Netaji Subhas Open University, Kolkata	40	10	19	Entrance examination
12	Diploma in Education - Special Education (Hearing Impairment)	RCI, New Delhi	31	19	08	Entrance examination
13	Diploma in Indian Sign Language Interpreting	RCI, New Delhi.	15	03	02	Entrance examination
14	Diploma in Computer Applications	WEBEL Informatics Ltd.	20	19	19	On merit Basis
		TOTAL	175	133	88	
Courses at RC, Secunderabad						
15	Master of Science (Audiology)	Osmania University	12	12	NA	Entrance examination
16	Bachelor of Science (Audiology, Speech-Language Pathology)	Osmania University	31	31	31	Entrance examination
17	Bachelor of Education Special Education - (Hearing Impairment)	Osmania University	31	09	09	Entrance examination

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2019-20	Passed in 2019-20	Selection Procedure
18	Diploma in Education special (Hearing Impairment)	RCI, New Delhi	31	07	08	Entrance Examination
	TOTAL		105	59	48	
Course at RC, Noida						
19	Bachelor of Audiology, Speech-Language Pathology	G.G.S. Indraprastha University	20	25	19	Through Common Entrance Test (CET) conducted by the GGSIPU, New Delhi
20	Diploma in Education (Special Education - Hearing Impairment)	RCI, New Delhi	30	30	08	Based on qualifying examination merit
21	Diploma in Hearing, Language and Speech	RCI, New Delhi	20	11	NA	Based on qualifying examination merit
22	Certificate Course in Computer Applications for Persons with Hearing Impairment	NIOS	20	10	04	Based on qualifying examination merit
	TOTAL		90	76	31	
Courses at RC, Janla, Odisha						
23	Diploma in Education (Special Education - Hearing Impairment)	RCI, New Delhi	31	28	28	Based on qualifying examination merit
24	Diploma in Hearing, Language and Speech	RCI, New Delhi	30	10	06	Based on qualifying examination merit

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2019-20	Passed in 2019-20	Selection Procedure
25	Bachelor of Education Special Education-(Hearing Impairment)	Utkal University	30	20	21	Based on qualifying examination merit
	TOTAL ...		91	58	55	
	GRAND TOTAL		639	406	298	

1. RCI – Rehabilitation Council of India
2. MUHS, Nashik - Maharashtra University of Health Sciences, Nashik
3. NIOS – National Institute of Open Schooling
4. GGSIPU – Guru Gobind Singh Indraprastha University
5. WBUHS - West Bengal University of Health Sciences, Kolkata

** Information about enrollment is for the year 2019-20 and last column indicates final results declared during the year 2019-20.



APPENDIX - II

SHORT TERM TRAINING PROGRAMMES CONDUCTED DURING THE YEAR 2019-20

S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
APRIL, 2019					
1.	Parents Training Programme Cum Nutrition Awareness Programme	Parents & Children with Hearing Impairment	25/04/2019	87	RC, Kolkata
2.	Parents Guidance Programme for Parents of Children with Hearing Impairment	Parents of Children With Hearing Impairment and Students of D.Ed. Spl. Ed. (HI)	30/04/2019	33	RC, Noida
MAY, 2019					
3.	An Orientation Programme on Accessible Communication & Concessions and Facilities for Persons with Disabilities	B.Ed (Special Education) Students from SNDT University	07/05/2019	24	AYJNISHD, Mumbai
4.	Training Programme on Importance of Voice & Related Disorders	Faculty & BASLP Interns	08/05/2019	25	RC, Noida
5.	Parents Training Programme	Parents & Children with Hearing Impairment	16/05/2019	158	RC, Kolkata
6.	Parents Training Programme	Parents of Children With Hearing Impaired & D.Ed. Spl. Ed. (HI) 1 st & 2 nd Year Students	28/05/2019	47	RC, Noida
JUNE, 2019					
7.	Job Fair and Employers Meet	Private Employers and Jobseekers	14/06/2019 To 15/06/2019	325	World Trade Center, Mumbai
8.	Parents Training Programme	Parents & Children with Hearing Impairment	20/06/2019	83	RC, Kolkata
JULY, 2019					
9.	An Orientation Programme on Use of Instrumentation in Assessment and Management of Speech Disorders	Audiologists and Speech and Language Pathologists	15/07/2019	33	AYJNISHD, Mumbai



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
10.	An Orientation Programme on Multimodal Communication and Universal Design in Digital Media for Teaching Teachers and Students	Teachers and Students of D.Ed (Special Education)	16/07/2019	87	Kottayam
11.	Parents Training Programme	Parents of Children with Hearing Impairment	18/07/2019	108	RC, Kolkata
12.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	30/07/2019	56	RC, Noida
AUGUST, 2019					
13.	Training Programme on Mind Development	Students and Staff of the Center	02/08/2019	85	RC, Noida
14.	Workshop on Strengthening the Re/Habilitation of Children with CI- Auditory Verbal Therapy	Audiologists and Speech Language Pathologists and Special Educators	19/08/2019 To 21/08/2019	25	Delhi
15.	CRE Programme	Speech Language Pathologists of North zone	19/08/2019 To 23/08/2019	44	Delhi
16.	Workshop on Strengthening the Rehabilitation of Children with CI- Mapping	Audiologists and Speech Language Pathologists and Special Educators	21/08/2019 To 23/08/2019	19	Delhi
17.	Parents Training Programme	Parents of Children with Hearing Impairment	22/08/2019	142	RC, Kolkata
18.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	30/08/2019	57	RC, Noida
SEPTEMBER, 2019					
19.	Parents Training Programme	Parents of Children with Hearing Impairment	19/09/2019	100	RC, Kolkata
20.	CRE Programme on Play Therapy	Psychologists, Special Educators and Audiologists	23/09/2019 To 27/09/2019	40	Kolkata



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
21.	Workshop on RPWD Act 2016	Representatives of NGOs and Students	24/09/2019	253	AYJNISHD, Mumbai
22.	State Level Sensitization Workshop on Rights of the Persons with Disabilities Act- 2016	Govt. Functionaries, Health Workers, Anganwadi Workers, NGO Representatives and College Students	24/09/2019	253	Tripura
23.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI)Course	30/09/2019	48	RC, Noida
OCTOBER, 2019					
24.	CRE Programme on Role of Educators in Literacy Development in Classrooms	Special Educators (HI)	03/10/2019 To 05/10/2019	30	Jodhpur
25.	Strengthening The Re/ Habilitation of Children with Cochlear Implant - Mapping	Audiologists and Speech Language Pathologists and Special Educators	21/10/2019 To 23/10/2019	36	RC, Secunderabad
26.	Strengthening The Re/ Habilitation of Children With Cochlear Implant - Auditory Verbal Therapy	Audiologists and Speech Language Pathologists	23/10/2019 To 25/10/2019	38	AYJNISHD, Secunderabad
27.	Parents Training programme	Parents of Children with Hearing Impairment	24/10/2019	74	RC, Kolkata
28.	CRE Programme on Development of Pre Reading and Writing Maths, Science for PWDs	Inclusive Educators and Teachers	29/10/2019 To 31/10/2019	27	RC, Secunderabad
29.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI)Course	30/10/2019	28	RC, Noida
NOVEMBER, 2019					
30.	National Level Workshop on Cochlear Implantation and Post Rehabilitation Services	ENT Surgeons, Audiologists, Speech Therapists, Special Educators, Govt. Officials and NGO Executives From North Eastern States	14/11/2019 to 15/11/2019	97	Shillong



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
31.	An Orientation Programme on Information on Disability Line (DIL)	Representatives of GOs/ NGOs, Rehabilitation Professionals and Grass Root Level Workers	20/11/2019 To 21/11/2019	65	Sikkim
32.	Management of Childhood Disorders and Behaviour Problems	Rehabilitation Professionals	20/11/2019 To 22/11/2019	29	Roorkee
33.	An Orientation Programme on Multimodal Communication and Indian Sign Language for Persons with Hearing Impairment	Teachers and Parents of Children with Hearing Impairment	26/11/2019 To 27/11/2019	89	Wayanad
34.	Parents Training Programme	Parents of Children with Hearing Impairment	28/11/2019	95	RC, Kolkata
35.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	29/11/2019	53	RC, Noida
DECEMBER, 2019					
36.	Workshop on Strengthening the Rehabilitation of Children With CI- Auditory Verbal Therapy	Audiologists and Speech Language Pathologists and Special Educators	02/12/2019 To 04/12/2019	40	AYJNISHD, Mumbai
37.	Workshop on Strengthening the Rehabilitation of Children With CI- Mapping	Audiologists and Speech Language Pathologists	04/12/2019 To 06/12/2019	27	AYJNISHD, Mumbai
38.	Sensitization Programme on Skill Development Training	Govt. School Teachers	05/12/2019	80	Mizoram
39.	An Orientation Programme on Speech and Hearing Disabilities	Nurses	10/12/2019	49	RC, Kolkata
40.	An Orientation Programme on UID and Concessions and Facilities for Persons with Hearing Impairment	Parents of Children with Hearing Impairment	11/12/2019	59	Ernakulam
41.	An Orientation Programme on Various Disabilities and Schemes for PwDs	Parents of Children with Hearing Impairment	13/12/2019	28	RC, Secunderabad



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
42.	Behavior Management and Discipline Strategies of Children With Hearing Impairment	Parents of Children with Hearing Impairment	17/12/2019	57	AYJNISHD, Mumbai
43.	Parents Training Programme	Parents of Children with Hearing Impairment	19/12/2019	81	RC, Kolkata
44.	An Orientation Programme on Educational Opportunities Post-Secondary Education for Children With Special Needs	Parents of Children with Hearing Impairment	20/12/2019	31	AYJNISHD, Mumbai
45.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	24/12/2019	38	RC, Noida
46.	An Orientation Programme on Disability Rehabilitation	ICDS and ASHA Workers	27/12/2019	68	RC, Kolkata
JANUARY, 2020					
47.	Training Programme on Assessment and Intervention of Swallowing Disorders	Rehabilitation Professionals & MASLP Students	03/01/2020	33	AYJNISHD, Mumbai
48.	Training Programme on Management of Childhood Disorders and Behaviour Problems	Rehabilitation Professionals	8/01/2020 To 10/01/2020	106	Amritsar
49.	Workshop on Welfare Schemes & Legal Provisions for Persons With Disabilities	Students of Social Work	10/01/2020	198	Satara
50.	An Orientation Programme on Basic Communication Skills and About Disability Information Line (DIL)	Vocational Instructors, School Teachers, Village Level Workers and Parents	10/01/2020	89	24 PGS, Kolkata
51.	CRE Programme on Access for Speech and Hearing Disability Group	Special Educators	13/01/2020 To 17/01/2020	30	DDRC, NJP
52.	Training Programme In Ear Mould Making	Special Educators (HI)	13/01/2020 To 17/01/2020	5	AYJNISHD, Mumbai



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
53.	Parents Guidance Meeting on Care & Maintenance of Cochlear Implant	Parents of Children with Hearing Impairment of ADIP Beneficiaries	15/01/2020	42	AYJNISHD, Mumbai
54.	Parents Training Programme	Parents of Children with Hearing Impairment	16/01/2020	71	RC, Kolkata
55.	An Orientation Programme for Creating Awareness in the Society on Prevention, Early Identification and Rehabilitation of PwDs	Grass Root Level Workers	17/01/2020	72	DDRC, NJP
56.	Parents Training Programme	Parents of ADIP Beneficiaries	17/01/2020	55	AYJNISHD, Mumbai
57.	An Orientation on ADIP Scheme	Rehabilitation Professionals	17/01/2020	35	Rc, Janla
58.	Workshop on Rights of the Persons With Disability Act 2016	District and Block Level Govt. Officials and Representatives of NGOs	18/01/2020	75	NJP
59.	Training Programme on Hearing Aid Care AND Maintenance	Rehabilitation Professionals	20/01/2020	35	RC, Janla
60.	Training Programme on Identification of Speech and Hearing Disabilities	Anganwadi Teachers	24/01/2020	31	RC, Secunderabad
61.	Training Programme on Early Intervention for Facilitating Inclusive Education	Special Educators (HI)	29/01/2020 To 30/01/2020	30	Akola
62.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	29/01/2020	48	RC, Noida
63.	CRE Programme on Auditory Verbal Therapy	Audiologists and Speech Language Pathologists and Special Educators	31/01/2020	30	RC, Secunderabad



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
FEBRUARY, 2020					
64.	An Orientation Programme for ENT Specialists on Strengthening of ADIP Scheme for Cochlear Implant	ENT Specialists	01/02/2020	30	AYJNISHD, Mumbai
65.	Awareness on Welfare Schemes for Person With Disabilities	Parents of PwDs and Stakeholders	04/02/2020	160	Kolhapur
66.	Training Programme on Management of Childhood Disorders and Behaviour Problems	Rehabilitation Professionals	05/02/2020 To 07/02/2020	30	Chittorgarh
67.	Training Programme on Identification of Communication Disorders in Regular School	Regular School Teachers	12/02/2020	27	AYJNISHD, Mumbai
68.	Training Programme on Gender and Disability	Inclusive Education Teachers	12/02/2020 To 14/02/2020	27	RC, Secunderabad
69.	An Orientation Programme on Think Globally and Act Locally – Deaf Education & Employment with International Perspectives	Rehabilitation Professionals, Staff and Students	16/02/2020 To 21/02/2020	35	AYJNISHD, Mumbai
70.	Parents Training Programme	Parents of Children with Hearing Impairment	20/02/2020	100	RC, Kolkata
71.	An Orientation Programme on Rehabilitation of Persons With Hearing Impairment	State Govt. Officials and NGO Representatives	22/02/2020	70	Sagar Island
72.	Training Programme on Payroll & Human Resource Management Software	Staff Members of AYJNISHD	24/02/2020 To 25/02/2020	17	AYJNISHD, Mumbai
73.	Training Programme on Voice Care for Teachers	Teachers	25/02/2020	30	AYJNISHD, Mumbai
74.	An Orientation Programme on Indian Sign Language and Various Courses of AYJNISHD(D)	Students of Diploma In Hospitality and Parents of Children with Hearing Impairment	25/02/2020	35	Itanagar



S.N.	Title of The Programme	Target Group	Date	No. of Participants	Venue
75.	An Orientation Programme on Prevention, Early Intervention & Rehabilitation of Persons with Disabilities	Grass Root Level Workers	25/02/2020	86	Bankura
76.	Sensitization Programme on Rights of the Persons with Disabilities Act 2016	University Faculty, Staff and Students	26/02/2020	120	Kolkata
77.	Workshop on Disorders/ Disabilities Under New RPWD Act 2016	Inclusive Education Resource Teachers	27/02/2020	27	RC, Secunderabad
78.	Parents Training Programme	Parents of Children With Hearing Impairment & Students of D.Ed. Spl. Ed. (HI) Course	28/02/2020	34	RC, Noida
79.	Training Programme in SPSS (Statistical Analysis Software)	Audiologists and Speech Language Pathologists and Special Educators	28/02/2020	30	RC, Secunderabad
MARCH, 2020					
80.	Training Programme on Gender Sensitivity	B.Ed and M.Ed Students and Staff	06/03/2020	33	AYJNISHD, Mumbai
81.	Awareness Programme on Corona Virus	Parents of children With Hearing Impairment	08/03/2020	15	AYJNISHD, Mumbai

APPENDIX – III

SERVICES PROVIDED AT AYJNISHD(D), MUMBAI AND ITS RCS AT CENTER AND AT CAMPS DURING THE YEAR 2018-19 AND 2019-20

S. N.	Service	AYJNISHD(D), Mumbai		RC, Noida		RC, Kolkata		RC, Secunderabad		RC, Jania, Odisha		Outreach Services		Total	
		18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20	18-19	19-20
1	New Cases	10886	7897	2332	2053	8207	7949	3140	3526	960	988	15052	17914	40579	40327
2	Follow up Cases	38302	36698	2914	3415	24602	24849	4162	4004	3577	2624	473	1188	74030	72778
	TOTAL	49190	44595	5246	5468	32809	32798	7302	7530	4537	3612	15525	19102	114609	113105
1	Audiological Evaluation	10329	8293	2816	2296	9950	6441	7963	10123	1059	1103	14983	17914	47100	46172
2	ADIP Beneficiaries	2149	1859	378	435	703	1103	564	718	533	589	2443	4176	6770	8880
3	Hearing Aids Distributed	3040	2783	647	720	1103	1694	887	1127	970	1131	4250	7336	10897	14791
4	Hearing Aids Repaired	1834	1875	0	0	0	0	629	414	63	64	0	0	2526	2353
5	Ear Moulds Fabricated	8987	8552	0	0	714	792	566	520	1061	827	0	410	11338	11101
6	Speech Evaluation	2603	3003	693	808	3992	3243	2247	1223	190	195	0	4649	9725	13121
7	Speech Therapy Sessions	9035	7134	2741	3086	23175	17767	3991	3072	1658	1332	0	0	40598	32393
8	Psychological Evaluation	1649	1199	36	101	624	37	618	588	134	140	0	1201	3061	3246
9	Educational Guidance	4028	1254	151	94	1053	722	2294	3036	1202	222	0	1201	8728	6529
10	Vocational Coun. and Guidance	1100	1412	0	0	872	872	466	251	0	0	0	0	2438	2535
	TOTAL (1 TO 10)	44764	37364	7462	7544	42186	32671	20225	21052	6868	5603	21676	36887	143181	141121



APPENDIX - IV

MEMBERS OF GENERAL COUNCIL FOR THE YEAR 2019-20

Smt. Shakuntala D. Gamlin

Chairman

Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Pt. Deendayal Antodaya Bhawan
CGO Complex, Lodhi Road
New Delhi -110 003

Dr. Prabodh Seth

Member

Joint Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Pt. Deendayal Antodaya Bhawan
CGO Complex, Lodhi Road
New Delhi -110 003

Shri Sanjay Pandey

Member

Joint Secretary and Financial Adviser to
Govt. of India
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Shastri Bhawan
New Delhi - 110 001

The Director General Employment and Training

Member

Govt. of India, Ministry of Labour
Shram Shakti Bhawan, Rafi Marg
New Delhi - 110 003

The secretary

Member

Ministry of Health and Family Welfare
Govt. of India, Maulana Azad Road
New Delhi - 110 108

**The Secretary**

Department of Social Justice & Special Assistance
Govt. of Maharashtra
Mantralaya, (Madam Cama Road)
Nariman Point, Mumbai - 400 032

Member**The Director**

Medical Health Services
Govt. of Maharashtra
Mantralaya, (Madam Cama Road)
Nariman Point, Mumbai - 400 032

Member**The Secretary**

Ministry of Education
Govt. of India, Shastri Bhawan
New Delhi - 110 001

Member**Shri N. P. Nataraja**

Professor & Director
JSS Institute of Speech and Hearing
Ooty Road, Mysuru - 570025

Member**Dr. B. Rajashekhar**

Dean & Professor
Speech & Hearing School of Allied Health Sciences
Manipal University
Manipal - 576104

Member**Dr. Arun Kumar Agarwal**

N-9, Green Park Main
New Delhi - 110016

Member**Ms. Anita Choudhary**

522, Sector 11
Chandigarh - 160011

Member**Shri L. Djody Bascarane**

37, Middle Street
Pooranamkuppam
Puducherry - 605007

Member

**Shri Kamal Kant Pandey**

74/6/1, Ganga Puram
Chhota Bagda
Prayagraj - 211002

Member**Dr. S.R. Savithri**

A-01/18, 6th Main AllSH Layout
Bogadi 2nd Stage
Mysuru - 570026

Member**Sr. Merly Tom Kizhakayil**

Higher Education & Vocational Training
for the Deaf, C/o. Fernando Speech & Hearing
Center, Umniuch-Khwan
Ri-Bhi District
Meghalaya - 793122

Member**Ms. Mukta Nalawade**

Keshav Chawl
Ganesh Nagar, Akurli Road
Kandivali East
Mumbai - 400101

Member**Dr. Avinash M. Wachasundar**

161-A, Modi Baug
Ganeshkhind Road
Near Mhasoba Gate
Pune - 411 016

Member**Dr. Sandeep Khanna**

Bldg. No.5, Flat No. 36
Govt. Colony, Haji Ali
Mumbai - 400 034

Member**Dr. Suni Mathew**

Director
AYJNISHD(D)
Mumbai - 400 050

Member Secretary

40th General Council Meeting held on 14th February, 2020 at New Delhi



APPENDIX - V

MEMBERS OF EXECUTIVE COUNCIL FOR THE YEAR 2019-20

Dr. Prabodh Seth**Chairman**

Joint Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Pt. Deendayal Antodaya Bhawan
CGO Complex, Lodhi Road
New Delhi -110 003

Shri Sanjay Pandey**Member**

Joint Secretary and Financial Adviser
Govt. of India
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Shastri Bhawan
New Delhi - 110 001

Shri Kamal Kant Pandey**Member**

74/6/1, Ganga Puram
Chhota Bagda, Allahabad
Uttar Pradesh - 211 002

Shri Avinash M. Wachasundar**Member**

161-A, Modi Baug, Ganeshkhind Road
Near Mhasoba Gate, Shivaji Nagar
Pune - 411 016

Ms. Mukta Nalawade**Member**

Keshav Chawl
Ganesh Nagar, Akurli Road
Kandivali East
Mumbai - 400101



AYJNISHD (D)

Dr. Sundeep Khanna
C-1/1598, Vasant Kunj
New Delhi 110070

Member

Dr. Suni Mathew
Director
AYJNISHD(D)
Mumbai - 400 050

Member Secretary

EXECUTIVE COUNCIL MEETINGS HELD IN THE REPORTING YEAR

124th EC on 16th June, 2019

125th EC on 4th November, 2019

126th EC on 17th January, 2020

127th EC on 5th March, 2020 (Through Circulation)



APPENDIX - VI

Academic Committee Members

Dr. Suni Mathew

Director

AYJNISHD(D), Mumbai

Chairperson**Prof. Amitav Mishra**

G-111, School of Education

IGNOU

New Delhi

Member**Dr. Asha Yathiraj**

Professor of Audiology

AIISH

Mysure

Member**Dr. Krishna Upadhyay**

Retd. Professor of Research Methodology

SNDT University

Mumbai

Member**Dr. Subodh Sirur**

Dermatologist/Medico-Legal

Consultant/Specialist

Member

Two internal members viz. HOD, Audiology, HOD, Speech and HOD, Education are on rotation basis.



APPENDIX - VII

STAFF STRENGTH OF AYJNISHD(D)

Post	Posts Assessed by SIU	Existing Strength	Vacancy
Group A	33	25	08
Group B	27	16	11
Group C	119	99	20
TOTAL	179	140	39

STATEMENT SHOWING SC/ST/OBC/NT/GEN/PWDs EMPLOYEES

Group	SC	ST	OBC	NT	GEN	PWDs
A	06	01	08	0	13	0
B	07	0	02	01	10	0
C	19 (1 HH)	05	06 (1 VH & 1 HH)	0	64 (3 HH)	06
TOTAL	32	06	16	01	85	06



APPENDIX –VIII

REGIONAL CENTERS & COMPOSITE REGIONAL CENTERS

Regional Center

AYJNISHD(D), Plot No.44-A, Block - C
Sector -40, Gautam Budh Nagar, Noida -201 301
Telephone. : 0120-2500474, 2500484
E-mail : adnrc-nihh@nic.in/ayjnihnrc@gmail.com

Regional Center

AYJNISHD(D), Manovikas Nagar, Bowenpally
Secunderabad - 500 009.
Telephone. : 040-27750827 (Extn.207)/ 27753385 Fax : 040-27758500
E-mail : adnihsrc@gmail.com/adsr-nihh@nic.in

Regional Center

AYJNISHD(D), NIOH Campus, B. T. Road, Bon Hoogly
Kolkata - 700 090
Telephone. : 033-25310507 Telefax : 033-25315492
E-mail : ercnihh@nic.in/aderc-nihh@nic.in

Regional Center

AYJNISHD(D), At - Ogalapada,
Post - Janla, Dist. Khurda - 752 054, Odisha
Telefax : 0674-2460141
E-mail : tctdbbsr@yahoo.com/adtctd-nihh@nic.in

Training Center for the Adult Deaf (TCAD)

Boys Town Campus, Jahanuma
Hyderabad - 500 053
Telephone : 040-24464511 Fax : 040-24463720
E-mail : tcad1962@yahoo.com/tcadhyd-nihh@nic.in

Composite Regional Center for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan),

Punarvas Bhavan, Khajurikalan Road,
Post - Piplani, Bhopal - 462 022
Telephone : 0755-2685950/51 Fax - 0755-2685949
E-mail : crcbhopal2k@gmail.com/crcbhopal-nihh@nic.in

Composite Regional Center for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities(Divyangjan),

Bhikshuk Gruh Campus,
G.I.D.C., Odhav, Ahmedabad - 382 415
Telephone : 079-22870544
E-mail : crcabad@gmail.com/crcahmd-nihh@nic.in



AYJNISHD(D)