

2023-24

Annual REPORT



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan)

(An autonomous body under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi),

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IS/ISO 9001: 2015 Certified Organization

ANNUAL REPORT FOR THE YEAR 2023-24



ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

(An Autonomous Organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, New Delhi)

Regd. No. S/12840, 1982 (Delhi)

IS/ISO 9001:2015 Certified Organisation

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1. EXECUTIVE SUMMARY

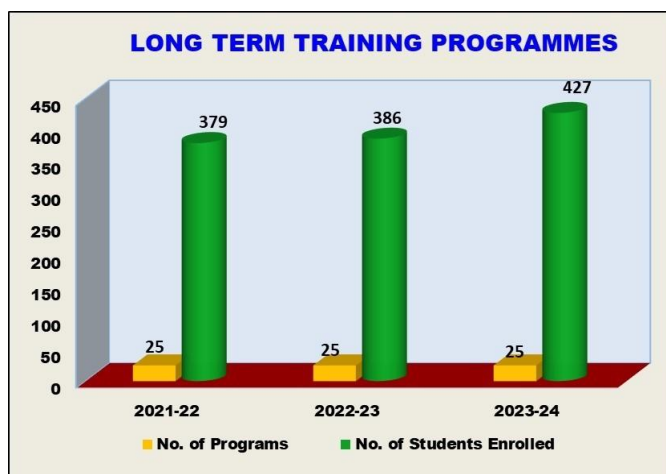
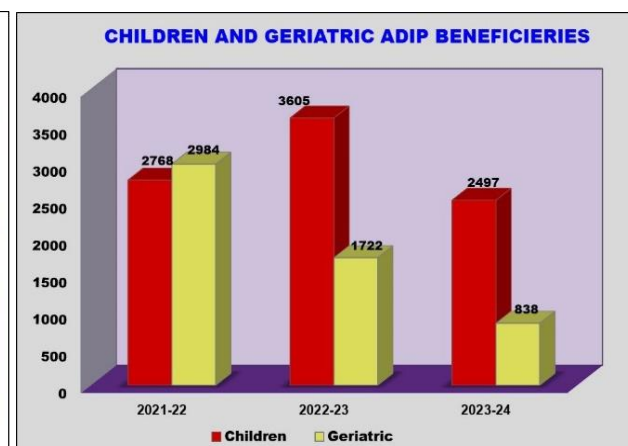
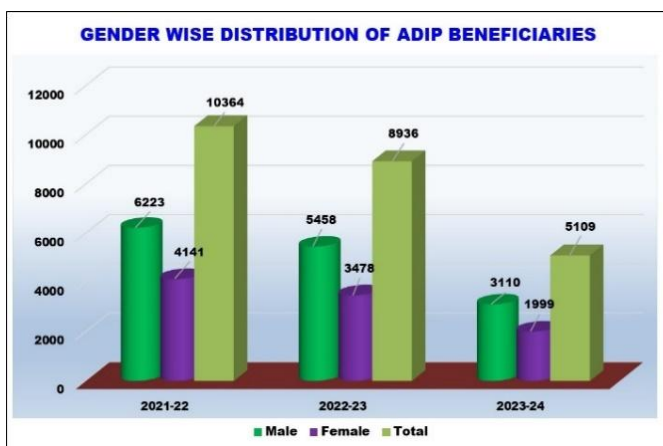
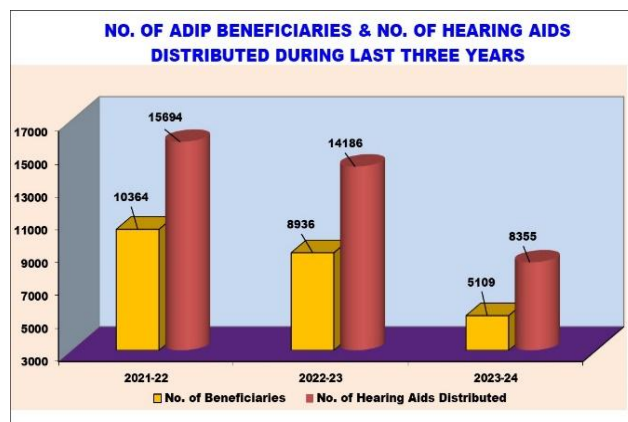
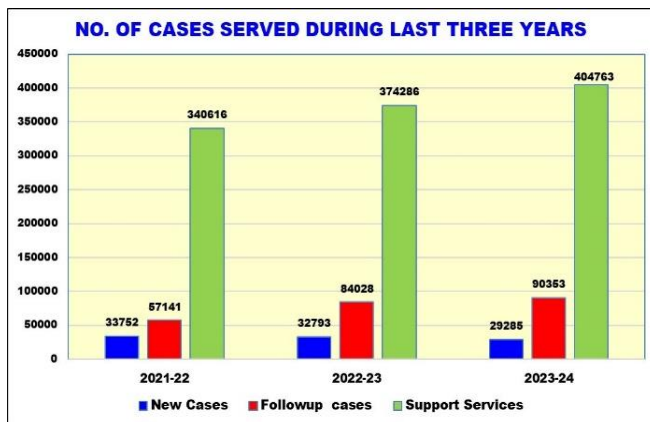
Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai (AYJNISHD(D)), a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organization under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The summary of the significant activities and achievements of AYJNISHD(D), its Regional Centres (RCs) and Composite Regional Centres for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities (Divyangjan) (CRCs) for the year 2023-24 is given below.

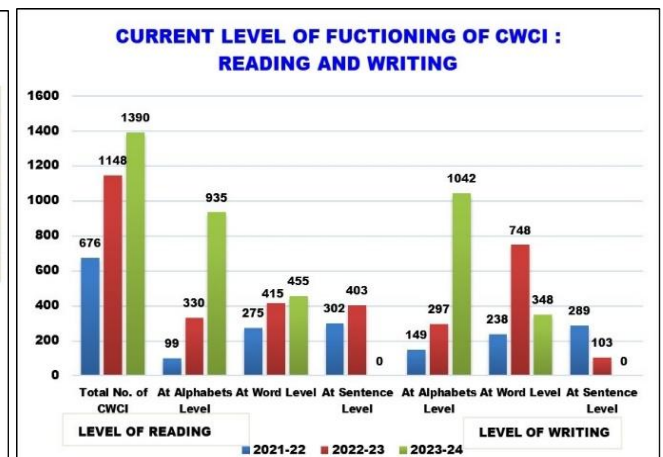
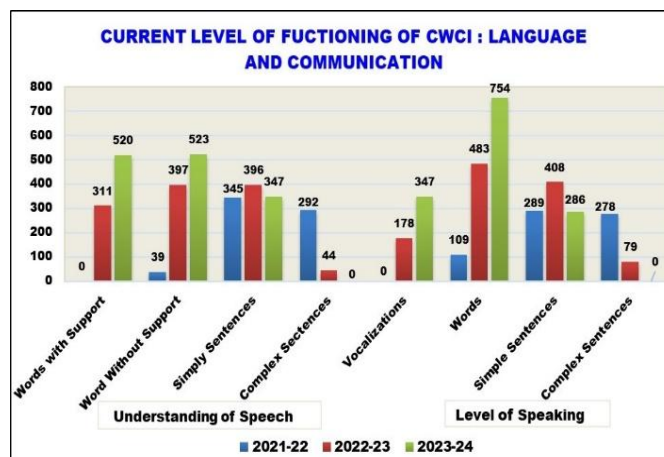
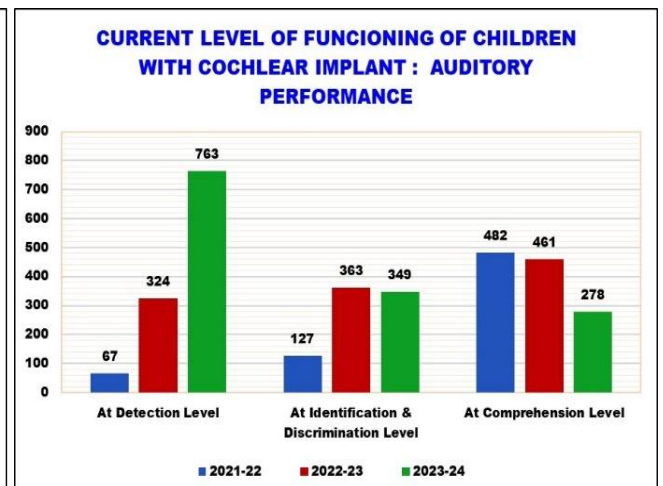
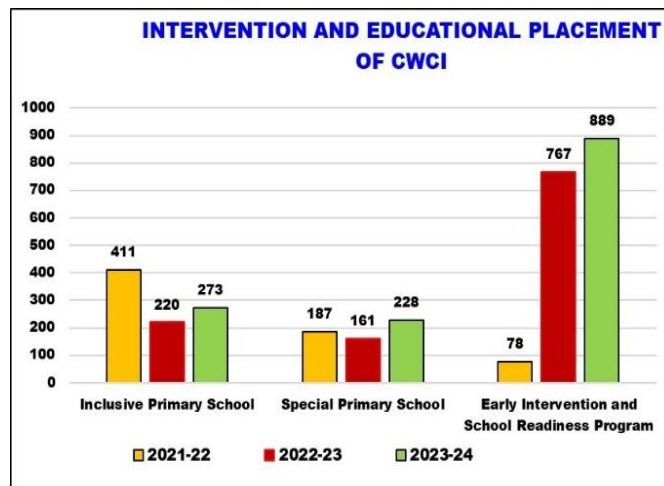
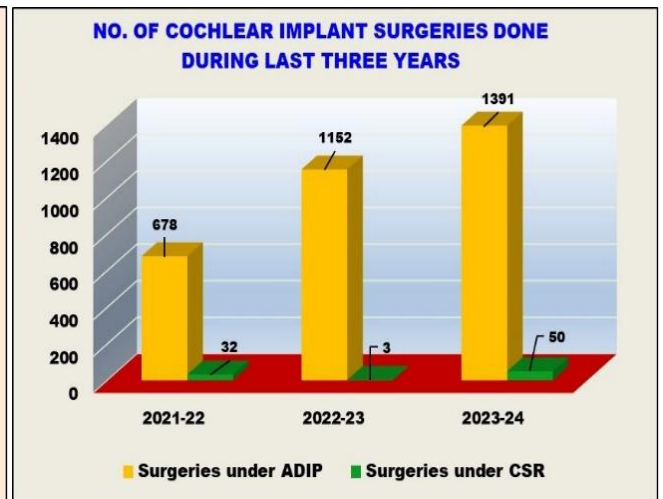
- The institute and its RCs served 29285 new clients and 90353 follow up clients at its clinics and through outreach and extension services. The support services offered to the new and follow up clients were 404763.
- The institute and its RCs distributed 8355 aids and appliances to 5109 beneficiaries comprising of 3110 males, 1999 females, 2497 children and 838 persons above the age of 60 years under ADIP scheme. The institute held 50 camps under ADIP scheme during the year 2023-24 (details in Chapter-8).
- 1444 children with hearing disability have been benefited with Cochlear Implantation including 1394 under ADIP and 50 under CSR funds during the year 2023-24. Total 151 hospitals are empaneled for Cochlear Implant surgeries across the country.
- During the reporting year, Cross Disability Early Identification and Intervention Centre (CDEIC) served 151 children with hearing impairment, intellectual disability, autism spectrum disability, low vision, multiple disability & cerebral palsy and 106188 support services were provided.
- Government of Maharashtra approved AYJNISHD(D), Mumbai to issue hearing disability certificate from August, 2016. During the reporting year, 241 persons were issued hearing disability certificates.
- The institute started Niramaya Health Insurance Scheme – Help Desk/Enrolment Centre during the year 2023-24. Total 23 Persons with Disabilities enrolled in the scheme.
- Under the long term training programmes, the institute and its RCs enrolled 427 candidates in various courses and under the short term training programmes/webinars, the institute conducted 110 programmes for 7283 beneficiaries.

- Skill Training for PwDs - Data Entry Operator Course for Divyangjan was inaugurated on 15th February, 2024 at HQ, Mumbai. Total 16 PwDs are registered through PM – Daksh DEPwD Portal for this course. This course is of five months duration and certificate will be provided by Skill Council for PwDs.
- The institute has Disability Information Line (DIL) which was upgraded from a server-based system with a 10-digit toll-free number to India's first cloud-based National Disability Information Helpline (NDIHS) with a 5-digit number, '14456'. This advanced 24/7 Interactive Voice Response System (IVRS) offers comprehensive information on 21 types of disabilities. During the reporting year, NDIHS received a total of 55504 calls.
- The institute issued 2585 letters in Hindi and 2413 in English. Total 196 documents were issued in bilingual under Official Language Act 1963 Section 3 (3).
- The centrally Air-conditioned library of AYJNISHD(D), Mumbai added several national and international books and journals to its collection. It has 18015 reading material including 2032 Hindi books, 1385 bound issues of back volumes of journals.
- During the reporting year, the Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal served 1509 new clients, 13108 follow up clients and 46314 support services at the centre and through camps. The Centre distributed/fitted 1094 aids/appliances to 672 beneficiaries.
- The Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad served 4129 new clients, 10937 follow up clients and provided 179792 support services at the Centre and through camps. The Centre conducted three distribution camps in which 461 persons benefited. The Centre and PMDK distributed/fitted 4007 aids and appliances to 2099 beneficiaries.
- During the reporting year, Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Nagpur served 14255 new clients, 16721 follow up clients and 49450 support services were provided at the Centre and through camps. The Centre distributed/fitted 894 aids/appliances to 641 beneficiaries at various camps and centre.
- During the reporting year, Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Chhatarpur served 1246 new clients, 1431 follow up clients and 13215 support services at the Centre and through camps.

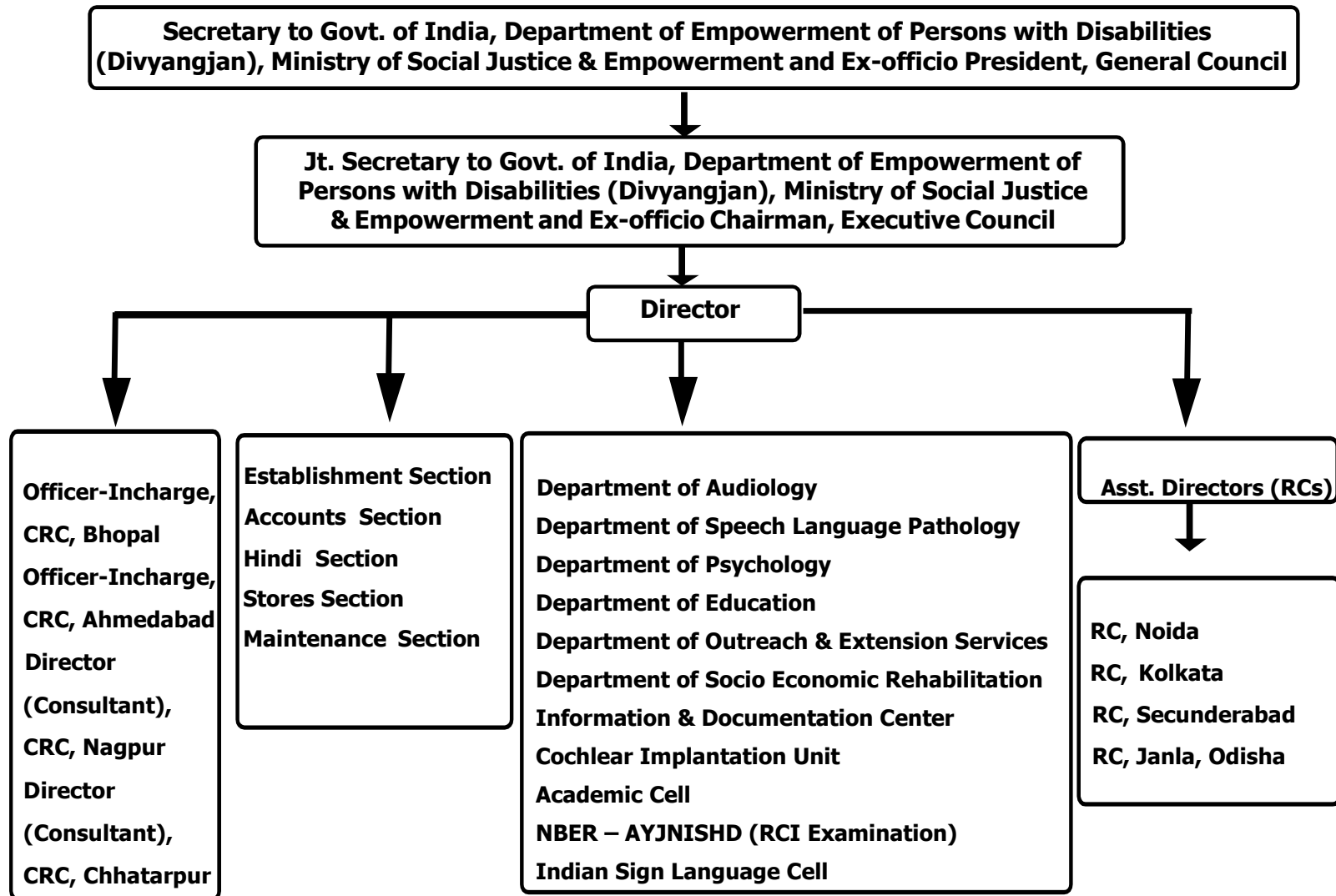
- Dr. Virendra Kumar, Hon. Union Minister of Social Justice and Empowerment, Govt. of India along with Mr. Rajesh Aggarwal, Secretary to Govt. of India, MSJ&E inaugurated the CRC, Chhatarpur, Madhya Pradesh on 8th April, 2023, which is functioning under the administrative control of AYJNISHD(D), Mumbai.
- Dr. Virendra Kumar, Hon'ble Minister of Social Justice and Empowerment, Government of India inaugurated the new building of Composite regional centre (CRC), Ahmedabad on 13.08.2023. The occasion was graced by Shri A. Narayanaswamy, Hon'ble Minister of State for Social Justice & Empowerment, Shri Vinod Chavda, Hon'ble Member of Parliament, Kuchh, Gujarat and Shri Rajesh Aggarwal, Secretary to Govt. of India, DEPwD among other dignitaries
- Foundation Stone Laying Ceremony of office building of CRC, Chhatarpur, Madhya Pradesh, was done by Dr. Virendra Kumar, Union Cabinet Minister, Ministry of Social Justice and Empowerment, Govt. of India on 6th October, 2023,
- The institute has initiated to start the Extension Counter at Goa as per the guidance of the Ministry.
- Hon'ble Union Minister of State Shri Ramdas Athawale, Ministry of Social Justice and Empowerment (MSJ&E), Govt. of India, launched the revolutionary advanced cloud based interactive voice response system (IVRS) for the Disability Information Line (DIL) developed by the institute in International Purple Fest, Goa-2024 organized by the State Commissioner of Persons with Disabilities, Goa, Directorate of Social Welfare, Government of Goa and Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Government of India on 8th January, 2024.
- The institute participated in International Purple Fest, Goa-2024 organized by the State Commissioner of Persons with Disabilities, Goa, Directorate of Social Welfare, Government of Goa and Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Government of India from 8th January to 13th January, 2024. The institute set up four stalls: the Institute Information Stall, the Challenging Challenges activity-based sensitization programme, a hearing screening camp, and a Mini CDEIC setup. People were informed about various schemes, services, and the challenges faced by persons with speech and hearing impairments (PwSHI). Staff from the Regional Centers (RCs) and Composite Rehabilitation Centers (CRCs) were also present to support the programme.

GRAPHICAL PRESENTATION OF VARIOUS SERVICES PROVIDED BY AYJNISHD (D)

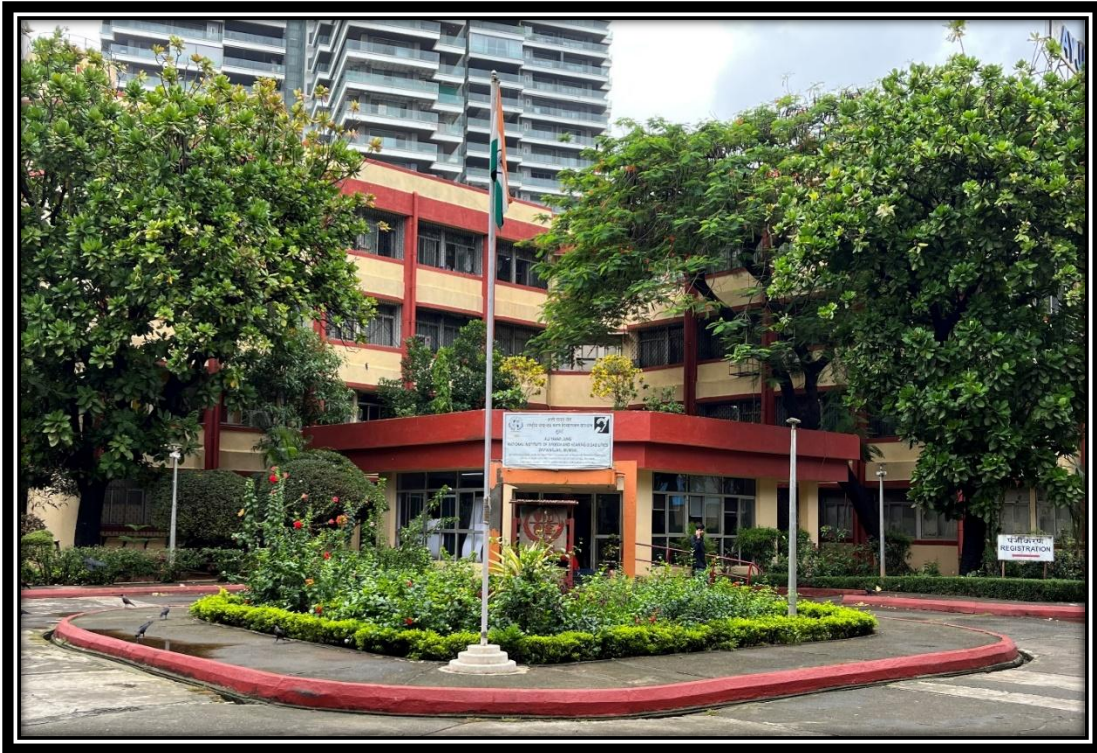




2. ORGANIZATIONAL CHART OF AYJNISHD(D)



3. THE INSTITUTE, ITS CENTRES & ACTIVITIES



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan) [AYJNISHD(D)], a Society registered under the Societies Registration Act, 1860 (Act XXX of 1860) was established on 9th August 1983. It is an autonomous organisation under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi. The Institute is located at K.C. Marg, Bandra Reclamation, Bandra (West), Mumbai - 400050, on a land area of 19324 sq.mt. and plinth area of 6624 sq.mt.

3.1 Mission

The Memorandum of Association of AYJNISHD(D) has the following aims and objectives:

- * To conduct, sponsor, coordinate or subsidise research into all aspects of education and rehabilitation of the persons with hearing handicap.
- * To undertake, sponsor, coordinate or subsidize research into biomedical engineering leading to the effective evaluation of aids or suitable surgical or medical procedures or development of new aids.
- * To undertake or sponsor the training of trainees, teachers, employment officers, psychologists, vocational counsellors and such other personnel as may be deemed necessary by the Institute for promoting education, training and rehabilitation of the persons with hearing handicap.
- * To distribute or promote or subsidize the manufacture of prototypes and distribution of any or all aids designed to promote any aspect of education, rehabilitation and therapy for persons with hearing handicap.

3.2 Target Domains

To realize the mission of the Institute, activities are initiated in the following major domains :

- i. Human Resource Development
- ii. Research
- iii. Clinical and Therapeutic Services
- iv. Outreach & Extension Services
- v. Socio-Economic Rehabilitation Services
- vi. Material Development
- vii. Collection, Documentation and Dissemination of Information

The Institute is headed by Dr. Raju Arakh (Director (Officiating) and assisted by department heads/senior most staff to undertake and execute the activities of the Institute which are given below :

- | | |
|---|--|
| 1. Department of Audiology & ADIP CI | - Dr. Rajeev Jalvi, Reader |
| 2. Department of Speech & Language Pathology | - Dr. Sadhana Relekar, Lecturer (upto 31.5.2023)
Dr. Ravali Mathur, Lecturer (from 1.6.2023 to 7.3.2024)
Dr. Suman Kumar, Reader (from 8.3.2024) |
| 3. Department of Clinical Psychology | - Dr. Suni Mathew, Lecturer (upto 7.03.2024)
Dr. Gayatri Ahuja, Reader (from 8.3.2024) |
| 4. Department of Education | - Dr. Suni Mathew, Lecturer (upto 7.03.2024)
Dr. Gayatri Ahuja, Reader (from 8.3.2024) |
| 5. Department of Outreach & Ext. Services | - Dr. Raju Arakh, Director (Off.) (upto 14.3.2024)
Ms. Chandasi Anarse, ESO (from 15.3.2024) |
| 6. Department of Socio-Economic Rehab. | - Mr. Navnath Jagdale, Vocational Counselor |
| 7. Information & Documentation Centre | - Shri B. Gowda, Librarian (upto 12.4.2023)
Dr. Mathew Martin P.J., ESA (MM)
(from 13.4.2023 to 7.3.2024)
Mr. Jay Thorat, IDO (from 8.3.2024) |
| 8. ADIP CI Post Rehabilitation Cell | - Dr. Ravali Mathur, Lecturer |
| 9. Cross Disability Early Identification cum Intervention Centre & Preparatory School | - Dr. Suni Mathew, Lecturer |
| 10. Academic Cell | - Dr. Rajeev Jalvi, Reader/HOD, Audiology |
| 11. Establishment Section | - Dr. Suni Mathew, Lecturer |
| 12. Accounts Section | - Mr. Satyabhanu Thumba, I/c Acc. Officer |
| 13. Hindi Section | - Mr. Deepak Bhagat, Hindi Officer |
| 14. Stores Section | - Mr. Satyabhanu Thumba, I/c Acc. Officer |
| 15. Maintenance Cell | - Mr. Harshawardhan Malwade, Jr. Engineer |

3.3 Regional Centres and Composite Regional Centres

The Institute has four Regional Centres and four Composite Regional Centres for Skill Development, Rehabilitation and Empowerment of Persons with Disabilities (Divyangjan) which are as follows -

- 1) Regional Centre, Kolkata, NILD Campus, B.T. Road, Bon Hooghly, Kolkata - 700 090 was established in 1984.
- 2) Regional Centre, Noida at Plot No.44-A, Block -C, Sector -40, Gautam Budh Nagar, Noida -201 301 was established in 1986.
- 3) Regional Centre, Secunderabad at Manovikas Nagar, Bowenpally, Secunderabad - 500 009 was established in 1986.
- 4) Regional Centre, Janla, at Janla, Dist. Khurda, Odisha - 752 054 was established in 1986.
- 5) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal at Punarvas Bhawan, Khajuri Kalan Road, Post – Piplani, Bhopal - 462 021 was established on 14th August 2000. The Centre is functioning under the administrative control of AYJNISHD(D) since February 2006.
- 6) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad at near Bhikshuk Gruh, G.I.D.C., Odhav, Ahmedabad - 382 415. was established on 16th August 2011 and functioning under the administrative control of AYJNISHD(D).
- 7) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Nagpur at Krida Prabodhini Hall, Yashwant Stadium, Dhantoli, Nagpur – 440 012 was established on 13th October, 2015 and functioning under the administrative control of AYJNISHD(D) from 1st May, 2020.
- 8) Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Chhatarpur at Old Tehsil Bhavan, Mahal Gate, Chhatarpur – 471 001 was inaugurated on 8th April, 2023 and functioning under the administrative control of AYJNISHD(D).

Following officials head these Centres :

- | | |
|-----------------------------------|--|
| 1) Regional Centre, Kolkata | - Shri Nageshwar Rao, Extension Service Officer (Spl. Education)/Incharge, Asst. Director |
| 2) Regional Centre, New Delhi | - Dr. Suman Kumar, Lecturer/Incharge, Asst. Director (Till 24/4/2023) and Shri Shishir Kumar Yadav, Lecturer/Incharge, Asst. Director (from 25/4/2023) |
| 3) Regional Centre, Secunderabad | - Shri B. Srinivasa Rao, Lecturer/Incharge, Asst. Director |
| 4) Regional Centre, Janla, Odisha | - Shri. Lanu Wanboy Aimol, Lecturer/Incharge, Asst. Director |
| 5) CRC, Bhopal | - Dr. Ganesh Joshi, Asst. Prof. (PMR/ME) & Officer-In-Charge (till 17/11/2023) and Dr. I.B. Kumar, Asst. Prof. (Clinical Psychology) & Officer-In-Charge (from 18/11/2023) |
| 6) CRC, Ahmedabad | - Dr. Ajit Kumar, Asst. Prof. (Spl.Edn.) & Officer-In-Charge |
| 7) CRC, Nagpur | - Shri Prafull Shinde, Director (Consultant) |
| 8) CRC, Chhatarpur | - Dr. Rajmani Pal, Director (Consultant) |

4. THE INTERCONNECTED HEALTH CRISIS: DIABETES, HEARING LOSS & THE NEED FOR INTEGRATED CARE

Diabetes is one of the largest global health crises adversely impacting the lives of millions around the world. Of late, India has been profoundly affected by this dreaded disease and is ranked as the second-largest number of diabetics cases in the world. Like any other disease, diabetes poses a public health concern and in India for instance, an estimated 77 million adults live with type 2 diabetes and another 25 million are prediabetic (WHO,2024). As per 2023 report commissioned by ICMR, about 11% of the Indian population suffers from diabetes including, 16.4% in cities and 8.9% in villages. 15.4% of the urban population and 15.2% of the rural population are pre-diabetic. During the year 2021, there were more than 74 million Indians who have been suffering from diabetes and prevalence is expected to increase to more than 124 million people in 2045. Diabetes Types 2 accounts for over 90% of all diabetes in India. This condition occurs when the pancreas does not produce enough insulin, or when the body is unable to use the insulin that is produced, causing elevated levels of glucose in the blood. The impact of unregulated diabetes eventually is catastrophic as most of vital organs, body metabolism thereby causing entire body systems' ultimate damage. As many as over half of the known diabetic people do not know that they are diabetic. However, this creates profoundly serious health problems that could have been avoided if detected and treated early (WHO,2024).

Anjana et al. (2017) assessed the occurrence of diabetes and prediabetes in a sample of Indian adults which was found to be representative. There was a diabetes prevalence of 11.8% in the study sample while 15.6% of the population were prediabetic according to standardized criteria. Older age, obesity and lack of physical activity were among them. These results call for action on the part of the authorities and stressed the necessity for prevention of diabetes and its management in India. It is evident that the risk factor has proven chronic asthma exacerbation by diabetes which increases the risk of cardiovascular events like heart attacks and strokes due to reduced blood flow and high levels of sugar in the blood. An extreme condition better known as neuropathy usually degenerates the nerves in the feet creating more possibilities for ulcers and infections leading to amputation. Also, diabetes is known to be one of the underlying causes of blindness through diabetic retinopathy, which is damage to the small blood vessels in the retina. It further causes progression to end-stage renal disease (ESRD) which highlights the need of early detection and proper treatment in order to prevent the above severe complications.

Hearing loss in the context of type 2 diabetes mellitus is an area which has gone largely under-appreciated. Previous researches have shown that patients with type 2 diabetes mellitus may have a higher incidence of hearing impairment owing to peripheral vascular disease, or nerve damage. Unfortunately, communication ability is negatively impacted and their quality of life diminished. The data analysis shows that there are high levels of hearing loss. 68.2% in the patients with type 2 diabetes, where 70.4% of them are considered whilst the remainder assesses with previously reported results. Of the 152 patients, Barreto et. al found that sensory neural hearing loss (SNHL) was significantly higher among females (74.7%) than in males. Most of the patients suffered from mild

SNHL. Strikingly, even among the diabetic patients who voiced that they had no hearing problems, 25% still exhibited mild SNHL, implying that those individuals may not realize that they are losing their hearing. This highlights the need for hearing tests for patients with diabetes in non-symptomatic states and for prophylactic purposes (Mishra et. al, 2024). Diabetes mellitus is also involved in the progression or development of other health conditions, but the pathophysiologic relationship between manifestations in the inner ear, hearing loss (HL), tinnitus, vertigo, and diabetes still remain obscure. In a study of 240 diabetic patients, ear manifestations were clearly dictated: HL in 148 patients cases (61.67% of them), tinnitus in 70 patients (29.17% of them) and vertiginous echos in 17 patients (70.8% of them) (Padhy, 2014).

Patients suffering from diabetes mainly attributed dizziness to neuropathy and also stated that peripheral neuropathy was correlated to increased risk of falls. The high occurrence of vestibular dysfunction, as pointed out by Agrawal (2024), emphasizes that the clinicians should evaluate vestibular as well as neurogenic aspects concerning the balance problem being faced. There's no denial that the link between diabetes and vestibular function as well as fall risk is multi-faceted. Among the various problems that may come out of diabetes, the most sensible or logical is likely the presence of neuropathy which affects one's feet sensations and as a result, coordination. Conditions like retinopathy in diabetes also damage vision, an important aspect of postural management. Complications like vestibular dysfunction, where the parts of the inner ear responsible for the orientation and balance of an individual, creates more problems. In combination with effects of diabetes such as the side effects of drugs from polypharmacy, when falls almost inevitable, the incidence of falls in diabetes is aggravated. Such dynamic interactions highlight the necessity for strategies which address the means of reducing the incidence of falls among diabetic patients in terms of their functional mobility. Further to that, however, falls are still frequent among patients with type 2 diabetes mellitus.

People with Type 2 diabetes are more at risk of having falls as a complication of their condition, but more often than not, diabetes related diseases contribute primarily to these falls along with their investigative biographies. Proprioception courtesy of diabetic neuropathic changes is all reason why falls would occur in diabetics. This is however the essence that raises awareness so that healthcare personnel will be able to respond rather than cost.

Prophylactic measures for the disease must be taken especially now that diabetes screening has been acknowledged to be paramount in fighting this ever rising epidemic as well as pandemic health hazard, reducing the incidence of its complications. Consequently, there must also emphasize on the need for conducting routine hearing tests, especially among people with diabetes, which can assist in management as well as subsequent treatment. It should also include the regular care of people with diabetes that will include vestibular therapy and assessment in order to reduce these severe complications. Coordinating hearing care within the management of diabetes can improve the treatment for such people considerably.

5. HUMAN RESOURCE DEVELOPMENT

AYJNISHD(D), Mumbai along with its Regional Centres at Kolkata, Secunderabad, Noida and Janla, Odisha conducts Doctoral, Postgraduate, Graduate, Undergraduate, Post Graduate Diploma, Diploma and Certificate level courses for generating the required human resource for offering rehabilitation services to Divyangjan. The human resource development programme in the field of rehabilitation of Divyangjan are recognized by the Rehabilitation Council of India, New Delhi and/or Universities. Details of the courses being conducted are given below. The number of students enrolled course wise is given in Appendix -I.

5.1. Long Term Training Programmes

Courses at AYJNISHD(D), Mumbai

1. Ph.D. Programmes: AYJNISHD(D) has been recognized by the Maharashtra University of Health Sciences, Nashik to conduct Ph.D. programme in the discipline of Audiology & Speech-Language Pathology and by the Mumbai University in the discipline of Special Education. During the reporting year total 13 candidates, seven research scholars in Special Education and six research scholars from Audiology and Speech-Language Pathology were pursuing Ph.D. in respective disciplines.
2. Master of Science (Audiology) : This two-year postgraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 10 candidates were enrolled for this course.
3. Master of Education - Special Education (Hearing Impairment) : This two-year postgraduate course is affiliated to Mumbai University. During the reporting year, 7 candidates were enrolled for this course.
4. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to Maharashtra University of Health Sciences, Nashik. During the reporting year, 40 candidates were enrolled for this course.
5. Bachelor of Education- Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Mumbai University. During the reporting year, 8 candidates were enrolled for this course.
6. Diploma in Indian Sign Language Interpretation : This two-year diploma course is affiliated to RCI, New Delhi. During the reporting year, 5 candidates were enrolled for this course.
7. Certificate Course in Computer Software (for Persons with Hearing Impairment) : This one-year Certificate course is affiliated to Maharashtra State Board of Vocational Education and Examination, Mumbai. During the reporting year, 10 candidates were enrolled for this course.

8. Post Graduate Diploma in Auditory Verbal Therapy – This one year post graduate diploma course is affiliated to Mumbai University. During the reporting year no candidate was enrolled for this course.

9. National Institute of Open Schooling (NIOS) Programme : AYJNISHD(D) is accredited as Special Accredited Institution for Education of the Disadvantaged (SAIED) and provides continued education for the students with disability and are dropouts from either mainstream or special schools. During the reporting year, 143 candidates were enrolled for NIOS Secondary and 49 students successfully completed NIOS Secondary examination

Courses at Regional Centre, Kolkata

1. Master of Science (Speech Language Pathology) : This two-year postgraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 15 candidates were enrolled for this course.

2. Bachelor of Education – Special Education (Hearing Impairment) : This two-year graduate course is affiliated to West Bengal State University, Kolkata. During the reporting year, 17 candidates were enrolled for this course.

3. Bachelor of Education – Special Education (Hearing Impairment – Distance Mode) : This two-year graduate course is affiliated to Netaji Subhas Open University, Kolkata. During the reporting year, 50 candidates were enrolled for this course.

4. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to West Bengal University of Health Sciences, Kolkata. During the reporting year, 32 candidates were enrolled for this course.

5. Diploma in Education (Special Education – Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 11 candidates were enrolled for this course.

6. Diploma in Indian Sign Language Interpretation : This two-year diploma course is affiliated to RCI, New Delhi. During the reporting year, 2 candidates were enrolled for this course.

7. Diploma in Computer Application : This one-year Diploma course for persons with hearing disability is affiliated to WEBEL Informatics Ltd. During the reporting year, 20 candidates were enrolled for this course.

Courses at Regional Centre, Secunderabad

1. Master of Science (Audiology) : This two-year postgraduate course is affiliated to Osmania University. During the reporting year, 13 candidates were enrolled for this course.

2. Bachelor of Audiology and Speech-Language Pathology : This four-year undergraduate course is affiliated to Osmania University. During the reporting year, 32 candidates were enrolled for this course.
3. Bachelor of Education - Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Osmania University. During the reporting year, 17 candidates were enrolled for this course.
4. Diploma in Education - Special Education (Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 9 candidate was enrolled for this course.

Courses at Regional Centre, Noida

1. Bachelor of Audiology, Speech-Language Pathology : This four year undergraduate course is affiliated to G.G. Indraprastha University. During the reporting year, 22 candidates were enrolled for this course.
2. Diploma in Education - Special Education (Hearing Impairment) : This two year course is affiliated to RCI, New Delhi. During the reporting year, 38 candidates were enrolled for this course.
3. Certificate Course in Computer Applications for Persons with Hearing Impairment : This one year course is affiliated to National Institute of Open Schooling. During the reporting year, 2 candidates were enrolled for this course.

Courses at Regional Centre, Janla, Odisha

1. Bachelor of Education - Special Education (Hearing Impairment) : This two-year graduate course is affiliated to Utkal University. During the reporting year, 19 candidates were enrolled for this course.
2. Diploma in Education - Special Education (Hearing Impairment) : This two-year course is affiliated to RCI, New Delhi. During the reporting year, 32 candidates were enrolled for this course.
3. Diploma in Hearing, Language and Speech : This one year course is affiliated to RCI, New Delhi. During the reporting year, 16 candidate were enrolled for this course.

5.2. Short-Term Training Programmes/Webinars

In addition to the Long Term Training Programmes, the Institute also conducts Short Term Training Programmes/Webinars for the professionals in the area of disability rehabilitation, academic personnel, parents of children with hearing impairment, media professionals, GOs & NGOs.

During the reporting year, 110 Short Term Training Programmes/Webinars to different target groups were conducted by the Institute and its Regional Centres for 7283 beneficiaries in comparison to 101 programmes for 10938 beneficiaries during the year 2022-23.



The details of the short term training programmes/webinars held during the reporting period are given in Appendix - II.

6. RESEARCH AND PUBLICATIONS

The research projects have been designed to improve the quality of rehabilitation services by developing service modules and diagnostic tests that can be adopted or replicated by other organizations.

In accordance with the Institute's by-laws, the Academic Committee is established, with its members duly approved by the Executive Council. The Academic Committee plays a crucial role in reviewing all Institute projects and academic initiatives, including the evaluation of completed project reports.

6.1 ONGOING PROJECTS

i) Adaptation of Apraxia Battery for Adults in Hindi and Telugu

Principal Investigator	- Dr. Gauri Shanker Patil
Duration of the Project	- 12 Months
Date of Sanction	- 1 st Feb., 2021
Budgetary Provision	- Rs. 4,55,000/-

Objectives of the Project – To develop tool to diagnose apraxia of speech in Hindi and Telugu speakers with brain damage and to determine severity of apraxia of speech using the developed tool.

Progress of the Project – The review of literature is completed. Data Collection is in process in Hindi. The Telugu tool is being validated.

ii) Profiling of Pass out Students of AYJNISHD(D)

Principal Investigator	- Dr. Dr. Rajeev Jalvi
Co-investigators	- Dr. Raju Arakh Dr. Gayatri Ahuja
Duration of the Project	- 6 Months
Date of Sanction	- 2022
Budgetary Provision	- Rs. 25,000/-

Objectives of the Project – (1) To profile the biographic details of rehabilitation professionals passed out in the last five academic years (2015-2020) from AYJNISHD (2) To profile the employment status of rehabilitation professionals passed out in the last five academic years (2015-2020) from AYJNISHD (3) To profile the professionals activities the rehabilitation professionals are undertaking.

Progress of the Project – : 90% work is completed. The final list is under preparation

iii) Development of Communication Linguistic Assessment Protocol in Bangla for Right Hemisphere Disorders

Principal Investigator	- Dr. Suman Kumar
Co-investigators	- Mrs. Piyali Kundu
Duration of the Project	- 1 Year
Date of Sanction	- 6 th February, 2023
Budgetary Provision	- Rs. 6,27,000/-

Objectives of the Project – (1) To design a test battery to assess the right hemisphere damaged clients for the presence of language disorders and ii) to see how their performance varies from the performance of normal control subjects.

Progress of the Project: Project Assistant joined in the month of August, 2023. Phase I completed: Developed the test battery for assessment of clients with right hemisphere disorder in Bangla. Content validity of the test battery and familiarity rating completed by three Linguists and three SLPs. Equipment procured: Laptop, Printer, Spiral binding machine for test material. Phase II completed of administration of test battery on 80 normative. Phase III under process of validation of test battery to profile the biographic details of rehabilitation professionals

iv) Overall Impact Assessment Tool in Patient with Cleft Lip and Palate for Adult using ICF.

Principal Investigator	- Dr. Sujoy Kumar Makar
Co-investigators	- Mrs. Pamela S. Sardar Mrs. Mita Sarkar
Duration of the Project	- 1 Year
Date of Sanction	- February, 2023
Budgetary Provision	- Rs. 2,50,000/-

Objectives of the Project – (1) To develop an overall assessment tool for patients with cleft lip and palate.

Progress of the Project: 150 patients data have been collected from Audiology and Speech Language Pathology Department of AYJNISHD(D), RC, Kolkata. Consent form obtained from them prior to data collection. Statistical analysis has been completed and preparation of final technical report is ongoing for further submission of project.

6.2 COMPLETED PROJECTS

i) Development of Accessible E-Content on Basic Concepts in Environmental Science Using Multi-Modal Communication Approach

Principal Investigator	- Dr. Gayatri Ahuja
Co-Investigator	- Dr. Mathew Martin
Duration of the Project	- 13 Months
Date of Sanction	- July, 2022
Budgetary Provision	- Rs. 9,00,000/-

Objectives of the Project –The project aims to create e-learning content that is both accessible and pedagogically suitable. This content is anticipated to enhance the comprehension of environmental concepts among deaf students, with a focus on utilizing a multimodal communication approach.

Outcome of the Project –The video in accessible format has been uploaded on YouTube of AYJNISHD(D), Mumbai.

ii) Development of a module for parent empowerment for rehabilitation of children with hearing impairment

Principal Investigator	- Dr. Sadhana Relekar
Co-investigators	- Dr. Aparna Nandurkar
	- Mrs. Gouri Telang
Duration of the Project	- 12 Months
Date of Sanction	- 6 th March 2020
Budgetary Provision	- Rs. 1,30,000/-

Objectives of the Project – To develop a module for the parents to gain knowledge about - (a) basic concepts to understand type and degree of hearing loss and its effect on their child's speech and language development, education, psychosocial development. Understand the parent's role in overall development of their child with hearing impairment (b) Hearing aids and advances in amplification (c) Government schemes and facilities available for PWHI (d) What is auditory –verbal therapy, how to plan activities for auditory training and speech and language development.

Outcome of the Project – Module is uploaded on the institute website.

6.3 DISSERTATIONS

Each year, students pursuing M.Sc. in Audiology, M.Sc. in Speech-Language Pathology (SLP), and M.Ed. in Special Education (Hearing Impairment) engage in research as a mandatory component of their coursework. They undertake dissertation work in the fields of Audiology, Speech-Language Pathology, and Special Education. In the year covered by this report, a total of 40 dissertations were completed by the students. Below are the titles of these dissertations along with the names of the students and their respective guides.

M.Sc. (Audiology) at AYJNISHD(D), Mumbai

1. Assessment of health related quality of life in individuals with vestibular disorders – a survey

Name of the Student : Ms. Kumari Salge Hembrem
Name of the Guide : Dr. Rajeev Jalvi

2. Adaptation and validation of the screening checklist of auditory processing for adults (SCAP-A) of different age groups in Hindi and Marathi language

Name of the Student : Ms. Janhavi Pawar
Name of the Guide : Dr. Rajeev Jalvi

3. Comparison of tone burst verse frequency specific chirp stimulation in masseter-vestibular evoked myogenic potential in healthy people

Name of the Student : Mr. Riyaz Basha
Name of the Guide : Dr. Rajeev Jalvi

4. Impact of noise induced hearing loss on the quality of life of active duty military population - A survey

Name of the Student : Mr. Aakash Chauhan
Name of the Guide : Dr. Rajeev Jalvi

5. Awareness about hearing and speech disorder and their management among pre-school and school teachers in Goa

Name of the Student : Ms. Shrutika Palkar
Name of the Guide : Dr. Ravali Mathur

6. Outcome measures of auditory processing in children as a function of duration of cochlear implant

Name of the Student : Ms. Swati Rai
Name of the Guide : Dr. Ravali Mathur

7. Translation and validation of dizziness handicap inventory (DHI) in Hindi

Name of the Student : Mr. Sushil Raj Mahto
Name of the Guide : Dr. Ravali Mathur

8. Impact of otitis media on auditory performance in children

Name of the Student : Ms. Swekcha Tamrakar
Name of the Guide : Dr. Ravali Mathur

9. Translation and validation of vestibular disorder activities of daily living scale in Marathi language

Name of the Student : Mr. Manuraj Bhati
Name of the Guide : Dr. Ravali Mathur

10. Auditory late latency response in Indian adults: norms for Neurosoft electrophysiological instrument

Name of the Student : Ms. Neha Singh
Name of the Guide : Mr. Mohammad Shamim Ansari

11. Comparison of behavioural and auditory steady state measured hearing threshold in adults with moderately severe hearing loss

Name of the Student : Mr. Vaibhav Patel
Name of the Guide : Mr. Mohammad Shamim Ansari

12. Translation and validation of hearing handicapped inventory for adults-screening version (HHIA-S) in Odia language

Name of the Student : Ms. Angel Lakra
Name of the Guide : Mr. Mohammad Shamim Ansari

13. Auditory brainstem response measurements in Indian adults: A comparison of norms of eclipse version 1.5 and neurosoft version 1.0.104.1 instruments

Name of the Student : Ms. Deergha Lavaniya
Name of the Guide : Mr. Mohammad Shamim Ansari

14. Auditory middle latency response in Indian adults: norms for Neurosoft Electrophysiological Instrument

Name of the Student : Mr. Amey Parab
Name of the Guide : Mr. Mohammad Shamim Ansari

M.Ed. Spl. Edu. (Hearing Impaired) at AYJNISHD(D), Mumbai

15. Social networking addiction and the academic performance of secondary school students with or without hearing impairment

Name of the Student : Ms. Madhusmita Mahakhud
Name of the Guide : Dr. Suni Mathew

16. Achievement of foundational skills in writing among grade-II students with and without hearing impairment

Name of the Student : Ms. K. Sasmita
Name of the Guide : Dr. Suni Mathew

17. Readiness of implementation of national curriculum framework for foundational stage of children with hearing impairment in special schools

Name of the Student : Mr. Seekan Kumar Samantaray
Name of the Guide : Dr. Raju Arakh

18. Preparedness of teachers in utilizing digital learning technology for teaching-learning in special and mainstream classrooms

Name of the Student : Ms. Nidhi Rani
Name of the Guide : Dr. Gayatri Ahuja

19. A Survey of the Aetiology and Audiological Profile of Children with Hearing Impairment in Special School

Name of the Student : Mr. Abhishek Kumar
Name of the Guide : Mr. Mohammad Shamim Ansari

M.Sc.(SLP) at RC, Kolkata

20. Transadaptation of trans women voice questionnaire in Bengali (TWVQ-B) along with comparison of speech and voice aspects during gender reassessment procedure

Name of the Student : Ms. Shreya Samanta
Name of the Guide : Mr. Indranil Chatterjee

21. Cognitive neuroscience estimates of tinnitus masking therapy

Name of the Student : Mr. Robin Singh
Name of the Guide : Mr. Indranil Chatterjee

22. Development & standardization of singer's vocometric profile questionnaire

Name of the Student : Ms. Pragna Ghosh
Name of the Guide : Mr. Indranil Chatterjee

23. Development of eclectic dysphagia management program for management of neurogenic oropharyngeal dysphagia: A preliminary study

Name of the Student : Ms. Nikita Chatterjee
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co-Guide : Dr. Biswarup Mukherjee

24. Development of Hindi version of pre school language scale

Name of the Student : Ms. Neha Kumari
Name of the Guide : Dr. Suman Kumar

25. Effect of diabetes mellitus on inter-frequency amplitude ratio (IFAR) of the cervical vestibular evoked myogenic potentials (cVEMP)

Name of the Student : Mr. Maruf Hossain Mollick
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co-Guide : Mr. Palash Dutta

26. Development of Bangla version of pre school language scale

Name of the Student : Ms. Karina Afroze
Name of the Guide : Dr. Suman Kumar

27. Effect of food timing on laryngo pharyngeal reflux and voice on Indian women

Name of the Student : Ms. Kamolika Sarkar
Name of the Guide : Dr. Suman Kumar

28. Western aphasia battery-revised in Odia language (WAB-R)

Name of the Student : Mr. Haraprasad Behura
Name of the Guide : Dr. Suman Kumar

29. Development and standardization of speech perception test materials in khasi (SPTM-K)

Name of the Student : Ms. Aibamemon Diamond Latam
Name of the Guide : Mr. Indranil Chatterjee

30. A comparative study of frequency specific tympanometric arctan (θ) between persons with otosclerosis and normal middle ear functioning

Name of the Student : Ms. Arpita Biswas
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co-Guide : Mr. Palash Dutta

31. Classifying smokers using voice analysis

Name of the Student : Ms. Ambika Bose
Name of the Guide : Mr. Indranil Chatterjee

32. The influence of eye closure on Bengali sentence identification test among persons with hearing impairment

Name of the Student : Ms. Arghya Poulik
Name of the Guide : Mr. Indranil Chatterjee
Name of the Co-Guide : Mr. Palash Dutta

M.Sc. (Audiology) at RC, Secunderabad

33. Auditory working memory in children with bilateral & unilateral Cochlear Implants

Name of the Student : Ms. Sherin Manoj
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Ms. Suparna K. Rao

34. Quality of life in teenagers using different amplification devices: A Comparative study

Name of the Student : Mr. P. Vinod Kumar
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Ms. Suparna K. Rao

35. Auditory perception and speech perception in children with Cochlear Implants.

Name of the Student : Ms. Sirisha
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Ms. Laxmi Prasanna

36. Assessment of noise induced annoyance in habitants of commercial and residential areas.

Name of the Student : Ms. A. Richitha
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Ms. Suparna K. Rao

37. Awareness on effect of occupational noise among rice mill workers.

Name of the Student : Ms. Y. Shivani
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Dr. Aparna Ravichandran

38. Effectiveness of daily usage duration of sound therapy using tinnitus relief mobile application:
A comparative study.

Name of the Student : Ms. G. Sravya
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Dr. Aparna Ravichandran

39. Trans adaptation of "Altitudes towards loss of hearing" questionnaire in Telugu and "Altitudes of geriatrics with hearing loss towards hearing aids".

Name of the Student : Ms. A. Shivani
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Dr. K. Sreevidhya

40. Audiometric findings in printing press workers

Name of the Student : Ms. Sandhya
Name of the Guide : Mr. B. Srinivasa Rao
Name of the Co-Guide : Dr. K. Sreevidhya

41. Evaluation of real ear measurement benefits in hearing aid programming.

Name of the Student : Mr. Abhijith Krishnan S.
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Dr. K. Sreevidhya

42. Auditory temporal sequence perception in Indian classical dancers.

Name of the Student : Ms. Seethal
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Dr. K. Sreevidhya

43. Perception of pitch sequences in trained Carnatic and Hindustani vocal performers.

Name of the Student : Ms. Shreya. R
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Dr. Aparna Ravichandran

44. Lexical Recognition in behaviorally set maps versus maps based on ESRT

Name of the Student : Ms. Sampa Bera
Name of the Guide : Dr. Gouri Shanker Patil
Name of the Co-Guide : Dr. Aparna Ravichandran

6.4 PUBLICATIONS

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7. SERVICES



The Institute is dedicated to offering a wide spectrum of services aimed at addressing the needs of individuals with speech and hearing disabilities. Functioning as both a training and research hub, we are committed to delivering these services with utmost excellence, ensuring accessibility for individuals in both rural and urban settings. Our approach is truly interdisciplinary, as we bring together a diverse team of professionals, including Audiologists, Speech-Language Pathologists, Special Educators, Psychologists, Social Workers, Vocational Counsellors, ENT Specialists, Paediatricians, and Neurologists. This collaborative team approach enables us to provide holistic rehabilitation services that encompasses diagnostic, therapeutic, educational, and vocational aspects, all aimed at enhancing the lives of those we serve.

- * Evaluation and diagnosis of hearing, speech and language impairment
- * Selection and fitting of hearing aids and ear moulds
- * Psychological evaluation
- * Educational evaluation services
- * Psychotherapy and behaviour therapy
- * Parent guidance and counselling
- * Cochlear Implant Service
- * Referral and follow-up
- * Outreach and extension services
- * Parent Infant Programme
- * Vocational training & placement
- * Speech & language therapy
- * Pre-school
- * Cross Disability Early Identification and Intervention Services

The Institute plays a vital role in disseminating valuable information and documentation resources while distributing educational materials to the public. These resources encompass a range of crucial topics, including prevention, early identification, early intervention, parent training, and the effective utilization of hearing aids, among others. During the reporting year, the Institute provided assistance to an impressive 29285 new cases and extended support to 90353 follow-up cases across its headquarters (HQ), regional centres (RCs), and various outreach camps as compared to the 32793 new cases and 84028 follow-up cases served in the preceding year of 2022-23. For a more detailed breakdown, please refer to Appendix - III for comprehensive statistics and insights.

7.1 Hearing Assessment & Hearing Aid Fitting

Our commitment to cutting-edge technology is evident in our approach to hearing assessment and hearing aid fitting. We employ state-of-the-art tools and techniques to ensure precise evaluation. Our services extend to individuals across various age groups, including new-borns and infants, as we assess their hearing acuity with utmost care and precision. In addition, we offer thorough testing and fitting services for miniature behind-the-ear hearing aids, catering to eligible individuals. As



part of our mission to support those in need, the Institute actively implements the Government of India's Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids & Appliances (ADIP). Through this initiative, we provide hearing aids and custom-made ear moulds to eligible individuals at no cost, ensuring accessibility to essential aids and appliances for those who require them most.

During the reporting year, 31459 number of persons underwent audiological evaluations as compared to 36195 persons during the year 2022-23. Further 8355 hearing aids were fitted and 2849 ear moulds were prepared during the year 2023-24 as compared to 14186 hearing aids and 5849 ear moulds during the year 2022-23 (details given in Appendix - III).

7.2 Issue of Hearing Disability Certificate

Govt. of Maharashtra approved AYJNISHD(D) as an authorised centre for the issue of hearing disability certificate vide its order dated 17th July, 2016. Following is the recognised board to issue hearing disability certificate.

Dr. Raju Araikh, Director (Officiating), AYJNISHD(D)	- Chairperson/President
Dr. Kamal Parasram, ENT Consultant, AYJNISHD(D)	- Member
Dr. Rajeev Jalvi, Head, Dept. of Audiology, AYJNISHD(D)-	Member Secretary

During the reporting year, the Institute issued 241 hearing disability certificates to persons with hearing impairment in comparison to 362 certificates in the previous year.

7.3 Speech & Language Assessment & Therapy

Institute is equipped with advanced facilities designed to assess the speech and linguistic proficiency of individuals with speech and hearing disabilities. We embrace cutting-edge technology, including computer-assisted assessment and intervention tools, to enhance the quality of our services. In addition, we have dedicated resources and programs geared towards home-based interventions and comprehensive parent training programs.



During the reporting year, 8501 cases registered for speech and language evaluation and 40614 individuals benefiting from speech therapy sessions as compared to 10748 cases registered for evaluation and 31954 individuals receiving speech therapy sessions during the previous year of 2022-23. Detailed information can be found in Appendix - III for a comprehensive overview of our activities and their impact.

7.4 Psychological Assessment & Therapy



Institute offers a wide range of diagnostic services, including developmental assessment, intelligence testing, personality assessment, neuropsychological testing, and human resource assessment. In addition to these vital assessments, we provide comprehensive psychotherapeutic services that encompass various psychotherapies, guidance and counselling, and psycho-educational interventions. During the reporting year,

we registered a significant increase in the number of individuals seeking psychological evaluation, guidance, and counselling, with 8639 new cases benefiting from our services. This marks a substantial rise compared to the 3700 cases registered in the preceding year of 2022-23. For more detailed statistics and insights, please refer to the information provided in Appendix – III .

7.5 Educational Guidance



The Institute provided guidance on various aspects of education to 6658 parents of children with hearing impairment during the year 2023-24 as compared to 9171 parents of children with hearing impairment during the year 2022-23 (details given in Appendix - III).

7.6 Socio-Economic Rehabilitation Services

The Institute extends comprehensive support to individuals with speech and hearing disabilities through its Socio-Economic Rehabilitation Department and Regional Centers. Our dedicated team assesses employability, offers vocational counseling, provides valuable career guidance, and assists in the placement of these individuals.

In collaboration with other organizations, we conduct vocational training programs for adults with hearing impairment, equipping them with valuable skills. Furthermore, we offer orientation training to Vocational Counsellors, Placement Officers, Personnel Officers, Rehabilitation Officers, and Social Workers to enhance their expertise in supporting the hearing-impaired community. Recognizing the importance of digital skills, we also conduct computer training programs for students with hearing impairment at AYJNISHD(D), Mumbai, and our Regional Centres. Embracing the digital age, the Institute has introduced online referral services to facilitate the employment of individuals with hearing disabilities in vacancies reserved specifically for them. We are committed to empowering individuals with hearing impairment to achieve their career aspirations and lead fulfilling lives.

Niramaya Health Insurance Scheme Help Desk : The institute started Niramaya Health Insurance Scheme – Help Desk/Enrolment Centre during the year 2023-24. Total 23 PwDs were enrolled in the scheme.

Skill Training for PwDs - Data Entry Operator Course for Divyangan was inaugurated on 15th February, 2024 at HQ, Mumbai. Total 17 PwDs are registered through PM – Daksh DEPwD Portal for this course. This course is of five months duration and certificate will be provided by Skill Council for PwDs

During the year under report 1735 persons were provided with vocational counselling and guidance as compared to 1939 persons during the year 2022-23 (details given in Appendix - III).

7.7 Information and Documentation Services

The Information and Documentation Services serve as a crucial bridge connecting AYJNISHD(D) with both its direct and indirect beneficiaries. These services are driven by the core objectives of acquiring, assimilating, and disseminating of information to individuals and organizations dedicated to addressing the challenges of speech and hearing impairment. The Information and Documentation Centre undertakes a range of activities that play a pivotal role in achieving these objectives.

7.7.1 Computer Section

Computer Section facilitates computerization process by development of software needed for activities of the Institute, identifying and recommending suitable ready-made software packages, recommending suitable hardware, coordinating internet services and hardware maintenance services, providing training to staff as and when needed and providing help and support in data processing work. Internet service is made available in the library, hostel and in all the departments. Security software is in place.

This section plays a vital role in maintaining and curating the Institute's official website, www.ayjnihh.nic.in. The website serves as a comprehensive repository of information, offering extensive insights into the Institute's services and activities. Furthermore, it serves as an invaluable resource for information on speech and hearing impairments, along with rehabilitation measures. The website is a treasure trove of knowledge, covering a wide array of topics, including early identification, prevention, diagnosis, intervention, and assistance for individuals with speech and hearing disabilities, as well as their families. Keeping our stakeholders well-informed, we regularly update the website with the latest news and event details from the Institute, ensuring that visitors have access to the most current information.

Computer Section coordinates Biometric Attendance System (BAS), e-office and support e-procurement process. To provide support to Cochlear Implant Services, a website – www.adipcochlearimplant.in is maintained by the Institute.

7.7.2 Library



The centrally air-conditioned library of AYJNISHD(D) can accommodate sixty students. It has 18015 reading material including 2032 Hindi books, 1385 bound issues of back volumes of journals. The Institute has subscribed 18 multi-site online e-journals for HQ & RCs and 155 open access journals, which reduced the cost and space required to store hard copies. Internet and Wi-Fi facility is made available to staff and students of AYJNISHD(D) to access Digital Library of AYJNISHD(D) and e-resources (N-LIST) of the library. The reprography facility is available during working hours of the Institute for staff, students and research scholars.

7.7.3 National Disability Information Helpline (NDIHS)

In a significant milestone under the guidance of Shri Rajesh Aggarwal, IAS, Hon'ble Secretary, Ministry of Social Justice & Empowerment (MSJ&E), the Disability Information Line (DIL) of AYJNISHD(D) was upgraded from a server-based system with a 10-digit toll-free number to India's first cloud-based National Disability Information Helpline (NDIHS) with a 5-digit number, '14456'. This advanced 24x7 service provides comprehensive information on 21 types of disabilities and is now easily accessible through the shortened helpline number. NDIHS received 55504 number of calls during the reporting year.

An innovative feature of this service is the QR code interface that offers interpreter services in Indian Sign Language (ISL) from 9:30 AM to 5:30 PM on working days. This service is made possible through a partnership with 'Signable', under a Memorandum of Understanding (MoU) with the Department of Empowerment of Persons with Disabilities (DEPwD), MSJ&E.



The official launch of the 5-digit National Disability Information Helpline took place during a grand ceremony at D.B Ground in Panaji, Goa, marking the start of the International Purple Festival on January 8, 2024. This six-day event, dedicated to the celebration and empowerment of Persons with Disabilities, was a collaborative effort between the Office of the State Commissioner for Persons with Disabilities, the Directorate of Social Welfare under the Government of Goa, and the DEPwD, MSJ&E. The festival was inaugurated by Hon'ble Chief Minister of Goa state- Dr. Pramod Sawant, alongside Hon'ble Union Minister of State for Social Justice and Empowerment, Shri Ramdas Athawale.

7.8 Cross Disability Early Identification Cum Intervention Centre and Preparatory School

Since its establishment in June 2021, CDEIC, Mumbai has become a highly recognized centre and a choice for many families to access early identification and intervention of their children with different disabilities. CDEIC of AYJNISHD(D) caters to young children, 6 years and below, with different disabilities under one roof. The strength of CDEIC is in its inclusiveness. Every child with a disability is



valued equally at CDEIC. Our centre cares for the holistic development of each child enrolled. The multidisciplinary intervention and therapeutic services are tailor-made to suit the individual needs of CwDs. The collaborative and cooperating practices followed have given added advantage to these children. Parallely, we emphasize parents' empowerment as to how they can offer uninterrupted follow-up and support to their children, to overcome the challenges they might encounter outside the centre.

The academic year of 2023-24 was filled with rich experiences for all Divyangjan children and the stakeholders. The centre has come up with innovative practices to empower both parents and children and was focussed on readying children for primary education in both segregated and inclusive setups.



During the reporting year, the centre served 151 new cases and 3965 follow up cases and provided 106188 support services for children with hearing impairment, intellectual disability, autism spectrum disability, low vision, multiple disability and cerebral palsy. The centre conducted eight parent empowerment programmes wherein 330 parents benefited.

8. IMPLEMENTATION OF ADIP SCHEME

The Government of India has consistently strived to ensure that 'Divyangjan', or persons with disabilities, have access to aids and appliances at affordable prices. Recognizing the pivotal role played by these aids and appliances in enabling the social, economic, and vocational rehabilitation of individuals with disabilities, this commitment has gained significant momentum, particularly with the enactment of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, and the Rights of Persons with Disabilities Act, 2016.

Disabilities can significantly limit one's opportunities for leading a functionally productive life. In this context, the application of modern technology has given rise to a myriad of aids that can mitigate the impact of disabilities and unlock the economic potential of individuals with disabilities. For instance, wheelchairs, artificial limbs, crutches, braces, and splints can vastly improve the mobility of physically disabled individuals. Similarly, modern hearing aids have the capacity to empower those with residual hearing to engage in various daily activities. Moreover, cochlear implants offer children with hearing impairments the remarkable opportunity to hear and acquire the ability to speak. These advancements exemplify our unwavering commitment to enhancing the quality of life and opportunities for persons with disabilities in India.

The Scheme and its Objectives

The primary goal of the Scheme is to provide essential support to individuals with disabilities who require durable, sophisticated, and scientifically engineered aids and appliances. These aids and appliances serve as powerful tools in advancing their physical, social, and psychological rehabilitation by mitigating the impact of disabilities and unlocking their economic potential. As part of this scheme, the Institute, in collaboration with its regional centers, facilitates the distribution of hearing aids, both at its centers and through outreach camps, extending its services far and wide. In the spirit of transparency and accountability, we provide comprehensive information regarding the ADIP (Assistance to Disabled Persons for Purchase/Fitting of Aids & Appliances) grant-in-aid released, the statement of expenditure, and detailed beneficiary data for the year 2023-24. This information underscores our commitment to ensuring that individuals with disabilities have access to the aids and appliances they need to enhance their quality of life and achieve their full potential.

Opening Balance (Rs. in Lakhs)	GIA Received (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
182.91	1988.64	1986.83

Distribution of aids/appliances by AYJNISHD(D), its RCs under ADIP Scheme to persons with hearing impairment during the reporting year is given below –

Number of Aids/Appliances Distributed	Number of Beneficiaries	Male	Female	Children	Geriatric
8355	5109	3110	1999	2497	0838

8.1. Details of the camps held under ADIP Scheme across India by AYJNISHD(D) and its Regional Centres.

I. Details of Diagnostic & Fitment Camps conducted by AYJNISHD(D) & its RCs during 2023-24

SN	Place	Date	Number of Cases Registered	Number of Beneficiaries	No. of Aids/ Appliances Distributed
1.	Kusumba, Dist.Dhule	10/04/2023	47	27	54
2.	Songir, Dist. Dhule	11/04/2023 to 13/04/2023	141	119	201
3.	Roorkee	04/05/2023	42	42	84
4.	Bora Rathtala, Hooghly Dist.	16/05/2023	04	04	04
5.	Ahmednaga	20/06/2023	94	42	82
6.	Nevasa, Dist.Ahmednagar	21/06/2023	71	28	50
7.	Sangamner, Dist. Ahmednagar	22/06/2023	76	32	56
8.	Bidar	22/06/2023 & 23/06/2023	73	73	140
9.	Dharwad	03/07/2023 to 05/07/2023	150	119	176
10.	Laxmeshwar, Dist. Gadag	06/07/2023	50	45	90
11.	Chowhtan, Dist.Barmer	18/07/2023 to 20/07/2023	150	11	17
12.	Shillong	27/07/2023 & 28/07/2023	66	66	80
13.	Noida	14/08/2023	18	06	12

14.	Mayur Vihar, Delhi	16/08/2023	20	20	40
15.	Tehatta, Nadia	18/08/2023	40	25	48
16.	Miraj, Dist.Sangli	22/08/2023 to 24/08/2023	110	85	160
17.	Mohol, Dist. Solapur	05/09/2023 to 07/09/2023	70	61	122
18.	Karad, Dist. Satara	12/09/2023 to 14/09/2023	146	104	200
19.	Vile Parle, Mumbai	16/10/2023 to 17/10/2023	16	10	20
20.	Saksham, North Tripura	01/11/2023 to 03/11/2023	170	30	45
21.	Mysuru	07/11/2023	140	100	199
22.	Mysuru	08/11/2023 to 09/11/2023	290	201	382
23.	Tasgaon, Dist.Sangli	21/11/2023	75	24	37
24.	Palus, Dist.Sangli	22/11/2023	100	47	86
25.	Miraj, Dist.Sangli	23/11/2023	100	46	80
26.	Dharangaon, Dist. Jalgaon	05/12/2023	73	26	51
27.	Chalisgaon, Dist. Jalgaon	06/12/2023	70	24	48
28.	Pachora, Dist. Jalgaon	07/12/2023	73	28	55
29.	Jalgaon	08/12/2023	89	42	84
30.	Akkalkot, Dist. Solapur	19/12/2023 to 20/12/2023	79	48	95
31.	Raibareli	06/02/2024 to 07/02/2024	82	12	23
32.	Lucknow	08/02/2024 to 10/02/2024	175	101	201
33.	Aizwal	27/02/2024 to 29/02/2024	184	131	146

II. List of Diagnostic Camps conducted by AYJNISHD(D) & its Regional Centres during the year 2023-24

SN	Place	Date	Number of Cases Registered
1.	Sauri Bazar, Paschim Midnapur	29/05/2023	42
2.	Chityala, Nalgonda Dist	11/08/2023	122
3.	Secunderabad	16/10/2023	73
4.	Lower Parel, Mumbai	01/11/2023	35
5.	Matunga, Mumbai	02/11/2023	30
6.	Madanpur, Dist. Khordha	08/01/2024	243
7.	Janla, Dist. Khordha	11/01/2024	209
8.	Banpur, Dist. Khordha	18/01/2024	108
9.	Ambapua, Dist. Ganjam	30/01/2024	125
10.	Champhai, Mizoram	29/01/2024 & 30/01/2024	185
11.	Hnahlan	31/01/2024	67
12.	Jokhawthar	01/02/2024	37
13.	Hyderabad	06/02/2024	241
14.	Bhubaneswar, Dist. Khordha	23/02/2024	147
15.	Yadamma Nagar, Secunderabad	03/03/2024	90
16.	Hyderabad	05/03/2024	174
17.	Secunderabad	13/03/2024	258

8.2 COCHLEAR IMPLANT : EMPOWERING PERSONS WITH HEARING DISABILITY USING MODERN TECHNOLOGY UNDER ADIP SCHEME & CSR INITIATIVE

AYJNISHD(D), Mumbai is the Nodal Agency for implementing Cochlear Implant (CI) surgery as well as post-surgical rehabilitation for children with hearing impairment as per revised ADIP scheme guidelines of Cochlear Implant, 2014. Loss of hearing impacts child's development of language and speech. The impact is much more severe if the loss is since birth. Such children having severe to profound hearing loss, even after the use of appropriate hearing aids, do not benefit from amplification and fail to develop adequate speech and language.

Cochlear Implant is a surgical procedure where the internal device consisting of receiver-stimulator and electrodes is implanted in the skull and fine electrodes are inserted in the cochlea. This is done by experienced ENT surgeons. After the surgical wound heals (takes 10 to 15 days), the external part of implant known as the processor is switched on. The switch-on is a process of synchronizing the external processor with the internal electrodes using computers.

After the surgery and switch-on, it is important to provide speech-language therapy by trained professionals such as Speech-Language Pathologists, Special Educators for children with hearing impairment or Auditory-Verbal Therapists so that children develop normal speech and language. This technology reverses the trend that deaf are "dumb". With this technology, deaf too can speak like any of us. Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India started providing Cochlear Implant under ADIP Scheme since 2014.

Subsequently, 151 hospitals across the country have been empaneled for Cochlear Implant surgery, resulting in the completion of 1394 surgeries during the reporting year, marking the beginning of the rehabilitation journey for these individuals. For detailed insights into Cochlear Implant surgeries conducted under the ADIP Scheme, a state-wise list is provided below.

State wise List of Cochlear Implant Surgeries Conducted in 2023-24 under ADIP										
State	No. of Hospitals Empaneled	No. of Surgeries done	Male	Female	SC	ST	OBC	Gen.	NT	NM
North Zone										
Punjab	9	36	18	18	8		11	15	1	1
Chandigarh	2									
Uttar Pradesh	19	613	339	274	107	1	296	186	14	9
Haryana	4	28	15	13	5		10	13		
New Delhi	6	19	8	11	2		5	11	1	
Jammu & Kashmir	4	28	13	15			1	24	3	
Himachal Pradesh	2	2	1	1			1	1		
Uttarakhand	4	24	14	10	1	2	7	14		

West Central Zone										
Gujarat	8	41	31	10	1	5	9	24	2	
Madhya Pradesh	10	10	6	4	4		3	3		
Maharashtra	26	175	90	85	20	9	35	86	23	2
Rajasthan	6	67	34	33	7	3	32	24		1
Chhattisgarh		1	1				1			
Goa	2	2	1	1			1	1		
Daman & Diu										
Dadra & Nagar Haveli										
Southern Zone										
Karnataka	9	36	22	14	6		22	8		
Andhra Pradesh	7	34	14	20	8		21	5		
Telangana	7	66	36	30	11	6	46	3		
Tamil Nadu	1	14	10	4	3		1	10		
Kerala	5	15	8	7	3		10	2		
Puducherry	1									
Lakshadweep										
Eastern Zone										
Odisha	2	13	8	5	1		2	10		
West Bengal	5	35	20	15	6		2	26		1
Bihar	2	113	63	50	26	1	55	31		
Jharkhand	2	11	5	6			5	6		
Andaman & Nicobar										
North Eastern Zone										
Nagaland										
Arunachal Pradesh										
Assam	2	7	4	3	2		2	3		
Manipur	2									
Meghalaya	1									
Mizoram	1									
Sikkim										
Tripura	2	4	1	3	1			2		1
TOTAL	151	1394	762	632	222	27	578	508	44	15

8.3 COCHLEAR IMPLANT : CSR INITIATIVE

In addition, Cochlear Implant surgery is also done for cases supported by corporate sector for beneficiaries fulfilling the ADIP scheme criteria. Under CSR initiatives, 50 Cochlear Implant surgeries, 9 in the state of Andhra Pradesh and 41 in the state of Telangana have been performed in the reporting year.

8.4 WEBSITE FOR COCHLEAR IMPLANT SERVICES

To provide online support services to prospective beneficiaries, recipients and empaneled professionals under the ADIP scheme a website <http://adipcochlearimplant.in> has been developed. The website provides the following information :

- Information service on Cochlear Implant under ADIP scheme
- Information service on eligibility criteria, application procedure and contact details for telephonic guidance
- Information service through FAQs
- List of Empaneled Hospitals & Professionals
- Online enrollment for Cochlear Implant surgery and online submission of request for availing the service of Audiologist/Speech Therapist
- Online submission of request for empanelment by Hospitals & Professionals
- Data pertaining to number of beneficiaries

8.5 Monitoring of Cochlear Implant Programme is done by following officials

Surgery -

SN	Region	Work Allocated	Nodal Officer
1	All India	All India coordinator (Surgery) Asst. All India Coordinator (Surgery)	1. Dr. Rajeev Jalvi, Reader & Head, Dept. of Audiology, Email-rjalvi@gmail.com, Ph. 022-69102113 Ext. 113 2. Ms. Chhandasi Anarse, Extension Service Officer and Head, OESD, Email-chhandasi29@gmail.com
2	All India	Monitoring - Processing Of CI Application	1. Ms. Ketaki Borkar, Audiologist and Speech Language Pathologist, Dept. of Audiology, Email -ketakiborkaraslp@gmail.com Ph. 022-69102139 Ext. 139 2. Ms. Urmi Shah, Audiologist and Speech Language Pathologist, Dept. of Audiology,

			Email -shahurmi0201@gmail.com Ph. 022-69102139 Ext. 139
3	All India	CI Surgery Coordinator (CSR)	Ms. Ketaki Borkar, Audiologist and Speech Language Pathologist, Dept. of Audiology, Email -ketakiborkarasp@gmail.com Ph. 022-69102139 Ext. 139
4	East	East Zonal Coordinator (Bihar, Jharkhand, West Bengal, Odisha and Andaman & Nicobar Islands)	1. Ms. Pamela Samaddar Sardar, Audiologist and Speech Language Pathologist, RC, Kolkata, 2. Dr. Indraneil Chatterjee, Lecturer, Speech & Hearing, RC, Kolkata, Email - east.adipci@gmail.com
5	North-East	North- East Zonal Coordinator (Assam, Meghalaya, Mizoram, Sikkim, Arunachal Pradesh, Tripura, Manipur and Nagaland)	Dr. Lanu Wanboy Aimol, Lecturer & Incharge Asst. Director, RC, Janla, Email - northeast.adipci@gmail.com
6	North	North Zonal Coordinator (Uttar Pradesh, Uttarakhand, Punjab, Haryana, Himachal Pradesh, Jammu & Kashmir, NCT of Delhi and Chandigarh)	1. Dr. Vibha Mahajan, Audiologist and Speech Language Pathologist 2. Dr. Lanu Wanboy Aimol, Lecturer & Incharge Asst. Director, RC, Janla, Email - north.adipci@gmail.com
7	West Central	West Central Zonal Coordinator (Maharashtra, Gujarat, Madhya Pradesh, Rajasthan, Chhattisgarh, Goa, Daman & Diu, Dadra & Nagar Haveli)	1. Mr. Kushum Kumar, Assistant Prof. Sp & Hg, CRC, Bhopal, 2. Ms. Anuroopa, Assistant Prof. Sp & Hg Consultant, CRC, Nagpur 3. Mr. Shivashankar Kumar, Assistant Prof. Speech and Hearing, CRC, Ahmedabad, Email - westcentral.adipci@gmail.com

8	South	South Zonal Coordinator (Andhra Pradesh, Telangana, Karnataka, Tamil Nadu, Kerala, Pondicherry and Lakshadweep)	1. Mr. B. Srinivasa Rao, Lecturer & I/c Asst. Director, RC, Secunderabad 2. Ms. V.J.Vinila, Audiologist and Speech Pathologist, RC, Secunderabad Email - south.adipci1@gmail.com
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Post-Surgical Rehabilitation

SN	Name of the Official	Work Allotted
1	All India Coordinator	Dr. Ravali P Mathur, Lecturer, Dept. of Speech Language Pathology, Email- ravali.p@rediffmail.com Ph. 022-69102129 Ext. No. 129
2	Zonal Coordinator – North East (ADIP)	Ms. Seema Singh, Audiologist and Speech and Language Pathologist, Dept. of Speech Language Pathology, Email – lifetime975@gmail.com Ph. 022-69102102 Ext. No. 102
3	Zonal Coordinator – West Central (ADIP & CSR) & North East (CSR)	Ms. Sonali Karalkar, Consultant (on contract), Dept. of Speech Language Pathology, Email : sonalikaalkar4@gmail.com Ph. 022-69102157/169. Ext. No. 157/ 169
4	Zonal Coordinator – South & East (ADIP & CSR)	Mr. Sandesh Ahire, Consultant (on contract), Dept. of Speech Language Pathology, Email : sandeshayj18@gmail.com Ph. 022-69102157/ 169 Ext. No. 157/ 169
5	Zonal Coordinator – North (ADIP)	Ms. Himangi Jogale, Consultant (on contract), Dept. of Speech Language Pathology, Email : himangijogle@yahoo.com Ph. 022-69102157/ 169 Ext. No. 157/ 169

8.6 SUCCESS STORIES

Master Souvik Datta



Master Souvik Datta was diagnosed with bilateral severe to profound sensorineural hearing loss. Hearing loss made it hard to hear or speak for him. At the age of 3 years 2 months on 16.02.2020 he underwent cochlear implant surgery under ADIP scheme. He attended regular therapy sessions at Pratiksha Hospital, an empaneled center under ADIP CI Scheme. Presently 4 years 5 months post implant, he is able to speak in sentences clearly. Narrates simple stories and sing rhymes. He understands and follows regular used verbal commands. Communicates with parents, relative and friends, asks questions and attempts to interact with everyone. Currently attending 1st Std. English medium

School in Doni Polo Vidya Niketan, Pasighat, Dist East Siang, Arunachal Pradesh. Parents of the child are very motivated and enthusiastic to work with the child for his speech and language development.

Master Laxman Dharkar



Master Laxman was diagnosed with bilateral severe to profound sensorineural hearing loss. Hearing loss made it hard for him to hear or speak. At the age of 4 years 2 months on 21.11.2021 he underwent cochlear implant surgery under ADIP scheme. He attended regular therapy sessions at DEV ENT Hospital, an empaneled center under ADIP CI Scheme. Presently 2 years 8 months post implant, he is able to speak in sentences clearly, sing rhymes. He understands and follows regular used verbal commands. Communicates with parents, relative and friends, asks questions and attempts to interact with everyone. Currently attending 3rd Std. in Hindi Medium Government school, Bhilwara, Rajasthan.

9. ACTIVITIES IN NORTH EASTERN REGION

During the year 2023-24 following activities were undertaken for the empowerment of persons with disabilities in the North Eastern Region of the country. Dr. Mathew Martin P.J., ESA (Mass Media) and I/c Information & Documentation Centre was the Nodal Officer for the North Eastern Programme.

9.1. Short Term Training Programmes

9.1.1. National Level Workshop on Cochlear Implant

AYJNISHD(D) organized National Level Workshop on Cochlear Implant under ADIP Scheme on 12th March, 2024 at Guwahati. The workshop was attended by 31 delegates all together from seven states of North East Region. Audiologists and Speech Language Pathologists were present from Assam, Meghalaya, Manipur, Nagaland, Tripura and Special Educators & Social Workers were present from Arunachal Pradesh & Mizoram.



The program was highly meaningful and necessary. It successfully disseminated crucial updates on financial and accessory support for cochlear implants under the Department of Empowerment of Persons with Disabilities scheme by Ministry of Social Justice and Empowerment, Government of India. Audiologists and Speech Language Pathologists and Hospitals were eager to empanel themselves for Cochlear Implant under ADIP.

9.1.2. State Level CRE Programme

The State Level Continuing Rehabilitation Education (CRE) Programme on Accessibility of Digital Technology and Auditory Verbal Therapy for Rehabilitation Professionals was conducted by AYJNISHD(D), Mumbai on 21st March, 2024 at SCERT, Government of Mizoram, Chaltlang, Aizawl. The event was inaugurated by Dr. Pi Zohmingliani, Director, SCERT, Govt of Mizoram, Chaltlang, Aizawl. The event featured interactive sessions with more than 57 rehabilitation professionals from various domain areas.



This one-day event aimed to equip special educators, audiologists, and other rehabilitation professionals with essential knowledge and practical skills to support students with speech and hearing impairments. The program covered critical topics, including understanding accessibility in education, integrating digital technology for educational support, principles and techniques of auditory verbal therapy (AVT), and addressing psycho-social challenges faced by students. The event also had workshops, and practical demonstrations led by experts in the field. Notable sessions included an overview of the 21 types of disabilities and the Rights of Persons with Disabilities (RPWD) Act 2016, discussions on the significance of AVT, and hands-on training on digital technology tools for accessible media. Participants were also engaged in collaborative approaches for creating inclusive learning environments and supporting emotional well-being to create inclusive and supportive educational settings for individuals with speech and hearing impairments.

9.2. Diagnostic and Fitment Camps



AYJNISHD(D) organized six diagnostic and fitment camps at Shillong in Meghalaya, Champhai, Hnahlan, Zokawthar and Aizwal in Mizoram and in North Tripura. Total 709 persons benefited from these camps out of which 227 persons were fitted with 271 hearing aids.

10. OFFICIAL LANGUAGE IMPLEMENTATION

Brief description about Implementation of Official Language during the year 2023-24

- During the year under report 2585 & 2413 letters were issued in Hindi and English respectively. Total 196 documents were issued in bilingual under Official Language Act, 1963 Section 3 (3). This year 1073 & 712 pages of comments were written in Hindi and English respectively.
- During the reporting year meetings of Official Language Implementation Committee of the Institute were held on 30.06.2023, 03.10.2023, 29.12.2023 and 15.03.2024.



Official Language Implementation Committee Meeting Chaired by Dr. Raju Arakh, Director (Officiating) and Chairperson of the OLIC, AYJNISHD (D), Mumbai

- During the reporting year 4 Online/Offline Hindi workshops were organized on 23.06.2023, 25.09.2023, 19.12.2023 and 14.03.2024.
- On behalf of the Institute, two Town Official Language Implementation Committee (TOLIC) meeting held on 31.05.2023 and 11.04.2023 which was attended by Hindi Officer and Hindi Translator. The TOLIC meetings were organized under the chairmanship of Directorate General of Shipping, Kanjur Marg (East), Mumbai.
- Department of Official language, Ministry of Home Affairs, Government of India entrusted many important responsibilities with a view to increase the progressive usage of Hindi in official work of the Union of India and to ensure compliance of all statutory and legal provisions. As a part of these responsibilities, 'Hindi-Diwas' have been organized every year on 14th September. This year

'Hind-Diwas' and 3rd All India Official Language Conference was organized at Pune, Maharashtra on 14th & 15th September, 2023. Around 10000 officials from various Ministries, Departments, Public Sector Undertakings and Autonomous Bodies were present at the Official Language Conference. On behalf of AYJNISHD (D), Mumbai Hindi Officer attended the conference.

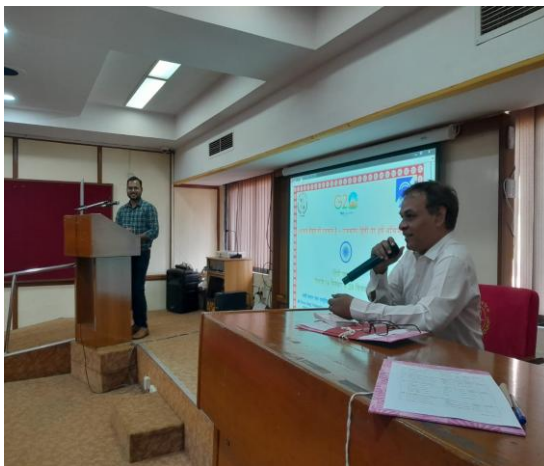


3rd All India Official Language Conference, Pune, Maharashtra



Aerial view of 3rd All India Official Language Conference, Pune, Maharashtra

- Apart from the above, 'Hindi-Pakhwada' was observed by the staff of the institute with enthusiasm from 14th to 29th September, 2023. During the week Hindi section had organized various competitions, such as Hindi essay writing, writing poetry, slogan writing and Hindi Quiz etc. to promote Official Language usage among the staff of the Institute which was followed by prize distribution.



Glimpse of Hindi Pakhwada Celebration- September, 2023



Glimpse of Hindi Pakhwada Celebration- September, 2023



Glimpse of Hindi Pakhwada Celebration- September, 2023



Glimpse of Hindi Pakhwada Celebration- September, 2023

- AYJNISHD (D), Regional Centre, Kolkata organized "Hindi Poetry Recitation Competition" on 27th February 2024 for Central Govt Employees by Town Official Implementation Committee, Kolkata-2, Ministry of Home Affairs, Govt of India. The Institution (RC, Kolkata) received an Award of Appreciation for organizing the same.



Shri B. Nageshwar Rao, Asst. Director and Dr. P. Majumdar, SWO receiving the shield for Hindi Poetry Recitation Competition by TOLIC, Kolkata-2.



Appreciation shield for successfully organizing the Hindi Poetry Recitation Competition at AYJNISHD (D), Regional Centre, Kolkata.

- During the reporting year 22 reports were submitted with regard to progressive usage of Hindi/Official Language Implementation which includes monthly, quarterly, yearly, action taken/compliance, Hindi Salahkar Samittee reports to the Govt. of India, O. L. Dept., Ministry of Social Justice & Empowerment, Ministry of Home Affairs, Regional Office, O.L. Dept. Navi Mumbai and Town Official Language Implementation Committee, Mumbai- North.

- Four magazines are being subscribed for creation of sound Hindi knowledge for the staff of the institute

During the reporting year, following translation, typing, corrections / modifications and proof reading work was executed by the Hindi section.

Content	Pages
Annual report 2022-23	150
Review report and Delay report 2022-23	010
RCI question papers of D.Ed/B.Ed/M.Ed Entrance Papers	097
Standard forms	010
Other material in Marathi/Hindi	105
Miscellaneous work	265

Guidelines to Regional Centers & CRCs regarding Implementation of Official Language policy of the Union.

In order to monitor the Official Language Implementation activities in regional centers and CRCs, annual program, quarterly report, official supportive documents, reference material, incentive schemes, various award schemes, Administrative glossary, Saral Shabadavali, and assistive books – Karyalya Sahayika etc. were provided to all centers for promoting the usage of Hindi and compliance of the Official Language policy.

11 . OTHER EVENTS

11.1 Internal Complaints Committee

AYJNISHD(D) has an Internal Complaints Committee (ICC) headed by Dr. Gayatri Ahuja, Reader and Head, Department of Education. The primary objective of this committee is on the prevention of any kind of sexual harassment and create a safe working/learning environment to women staff and students. The committee effectively addresses complaints of women staff and students. The report for the year 2023-24 of the committee is given below –

S.N.	Description	No. of Cases
01	Number of complaints of sexual harassment received in the year	03
02	Number of complaints disposed off during the year	03
03	Number of cases pending for more than 90 days	Nil
04	Number of workshops on awareness programme against sexual harassment conducted during the year	01
05	Nature of Action	All cases were resolved

11.2 SC/ST Cell

Since the establishment of the SC/ST Cell at AYJNISHD(D), the Cell has involved itself in dealing with all matters pertaining to implementation of the Government of India orders, norms, guidelines and other instructions issued from time to time on the subject of reservation. The activities of the Cell for the period are enumerated as under-

- Implementation of reservation during admission to all the courses run by AYJNISHD(D).
- Admission to SC/ST students in both girls and boys hostels on priority.
- Roster implemented for Persons with Disabilities (PwDs) including admission to courses run by this Institute, its Regional Centers and Composite Regional Centers.
- Implementation of facilities provided by the Ministry of Social Justice and Empowerment, Govt. of India to SC/ST/PwD staff and students at this institute.

Further, the following activities were also carried out by the SC/ST Cell during 2023-24

- Organized Jayanti of Bharat Ratna Dr. Babasaheb Ambedkar at the Institute. All the staff and students and the family members residing in the residential complex of AYJNISHD(D) attended the programme.

- Organized Punyatithi of Bharat Ratna Dr. Babasaheb Ambedkar as 'Mahaparinirvan-Diwas' at the Institute and paid homage to the great Indian socialist leader. All staff members of the Institute attended the same.

11.3 Vigilance Cell

As per the CVC Act (2003), the Vigilance Cell has been created and Dr. Rajeev Jalvi, Reader and Head, Department of Audiology has been nominated as CVO as per Ministry's Order. Vigilance Week was celebrated at the Institute. Pledge was taken and the staff participated in the slogan competition. Vigilance cell actively monitors the activities of the Institute and helps the institute in promoting integrity and transparency in the entire functioning of the institute, its RCs and CRCs.

11.4 Public Grievances

During the year 2023-24 the Institute received 29 grievances (28 received and one brought forward) out of which 26 were redressed during the same year.

11.5 Placement Cell

The Placement Cell of AYJNISHD(D) aims at creating an interface between the world of employment and the trainee students thereby serving to be mutually beneficial. During the reporting year, the cell received 18 vacancy advertisements for 50 vacancies from various schools, institutes, NGOs and recruiting agencies. These requests were circulated through notice board and institute's website display. Ms. Vidhi Shah, Rehabilitation Officer (Outsourced) was the Placement Officer.

11.6 International Purple Fest, Goa-2024

The Institute participated in International Purple Fest, Goa-2024 organized by the State Commissioner of Persons with Disabilities, Goa, Directorate of Social Welfare, Government of Goa and Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Government of India from 8th to 13th January, 2024.



The Institute had put up four stalls- Institute Information Stall, 'Challenging Challenges Activity' based sensitizing program stall, hearing screening camp and 'Mini CDEIC' Set up. Approximately 150 people were made aware of various schemes, services, challenges faced by PwSHI etc. Staff from RCs and CRCs were also deputed for this program.

11.7 Annual Day Celebration

The Institute celebrated its 40th Annual Day on 9th August, 2023 with much enthusiasm and fervor involving the entire staff and student community. On this occasion several competitions were organized followed by a cultural programme in the evening.



12. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal

12.1 Introduction

Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Bhopal is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 14th August, 2000, the Centre is functioning under the administrative control of Ali Yavar Jung National Institute of Speech and Hearing Disabilities



(Divyangjan), Mumbai, since February, 2006. The Centre's building is National Award winner for Barrier Free Environment and is built on land measuring 3.63 acres and its plinth area is 1675 sq.mt.

CRC, Bhopal was established with the purpose to create infrastructure required for training and services for all categories of persons with disabilities of all ages. The Centre has professionals from medical, paramedical and rehabilitation disciplines to undertake and execute the following seven activities to serve all types of PwD as defined in the RPWD Act, 2016.

- i. Training – Post Graduate Diploma and Diploma programs in disability rehabilitation
- ii. Short term training – Orientation, Refresher, CRE and other programs
- iii. Services – Centre based rehabilitation on multi/inter/trans disciplinary models
- iv. Parent and family support – Parent training and empowerment programs
- v. Awareness – About disability, empowerment, community support etc.
- vi. Outreach – Camp and Community based rehabilitation
- vii. Research and Development – appropriate to culture and social norms of Central India

12.2 Long Term Training Programs

The details of long-term training programs conducted by CRC, Bhopal during the year 2023-24 are given below.

SN	Name of the Course	Recognition Affiliation	Course Duration	Intake Capacity	Enrolled in 2023-24	Eligibility/ Selection Procedure
01	Diploma in Hearing, Language & Speech - DHLS	RCI, New Delhi	1 Year	30	29	Merit basis
02	Diploma in Education –Special Education (Intellectual Disability) – D.Ed-Spl.Ed. (ID)	RCI, New Delhi	2 Years	35	19	As per RCI norms on merit basis
03	Post Graduate Diploma in Rehabilitation Psychology (PGDRP)	Barkatullah University, Bhopal	1 Year	20	18	E-Pravesh through MP Online, Higher Education Portal on Merit basis

12.3 Short Term Training Programs

The Centre conducted short term training programs for professionals, representatives of GOs/ NGOs, parents and teachers during the reporting year.



SN	Title of the Program	Target Group	Date	No. of Participants	Venue
1.	Rehabilitation of sickle cell disease	Medical Doctors	19.06.2023	34	GMC, Bhopal
2	Enhancing functional academic money concept	Parents	28.06.2023	32	CRC, Bhopal
3	Stress Management Relaxation therapy and Creative life style	Parents	20.07.2023	25	CRC, Bhopal
4	Child Protection safe guarding	Parents	17.08.2023	32	CRC, Bhopal
5	Govt. Facilities and Schemes for PwDs	NGO/DPO and Parents	06.09.2023	23	CRC, Bhopal
6	Assistive technology for person with Hearing Impairment	Normal and Inclusive School teachers	15.09.2023	49	RIE, Bhopal
7	How to improve community Skills	Parents	27.09.2023	21	CRC, Bhopal
8	Anger Management	Psychologists and other Rehab Professionals	10.10.2023	37	CRC, Bhopal
9	Development of IEP for IDD	Special/Inclusive school teachers and other Rehab Professionals	18.10.2023	35	SOS Balgram, Bhopal
10	Role of yoga, meditation and music therapy for CWSN	Parents	31.10.2023	47	CRC, Bhopal
11	Workplace Behavior	Parents	21.11.2023	32	CRC, Bhopal

12	Behavior modification for CWSN	Special teachers and Inclusive school teachers	28.11.2023	62	BU, Bhopal
13	Problem faced by CWSN in adulthood	Parents	14.12.2023	37	CRC, Bhopal
14	Working with parents of Db and MDVI children (CRE)	Special Educators and Therapists	19.12.2023 to 21.12.2023	36	CRC, Bhopal
15	Importance of Vocational Training	Parents	18.01.2024	35	CRC, Bhopal
16	Strategies for addressing handwriting difficulties in the classroom	Normal school teachers and Rehabilitation Professional	30.01.2024	42	SOS, Bhopal
17	School readiness and Pre-Learning Skills	Special teachers, Anganwadi workers and Rehabilitation Professionals	06.02.2024	49	Nidan, Bhopal
18	Role of play and Recreational Skill for CWSN	Parents	21.02.2024	34	CRC, Bhopal
19	Writing Disorder (Dysgraphia): Assessment and Diagnosis (CRE)	Special Educators & Therapists	12.03.2023 to 14.03.2023	28	CRC, Bhopal
20	Recent developments in AAC (CRE)	Audiologists and Speech Language Pathologists, Special teachers	19.03.2023 to 21.03.2023	21	CRC, Bhopal

12.4 Clinical Services

All categories of persons with disabilities are served at CRC, Bhopal. During the reporting year, the Centre served 1509 new clients, 13108 follow up clients and 46314 support services at the Centre and through camps. The Centre distributed/fitted 1094 aids/appliances to 672 beneficiaries.

CRC-Bhopal is one of the first CRCs where early intervention Centre has been in place for more than 3 decades. Cross Disability Early Intervention Centre (CDEIC), Bhopal has served 409 new clients, 6828 follow up clients and provided 20758 Support Services to children below 6 years in the year 2023-24.

12.5 Awareness Activities

CRC, Bhopal was involved in many awareness activities during the year 2023-24 through visits of students to the Centre, exhibitions, articles, electronic media platforms etc. in empowerment of Persons with Disabilities

12.6 Outreach Activities

During the reporting year ADIP activities were switched to ARJUN portal and initiated under the Central Nodal Agency viz. ALIMCO. CRC, Bhopal organized 17 camps out of which 06 camps in Balaghat under CRC-Bhopal and 11 at Narmdapuram and Shivpuri districts for ALIMCO. Total 1293 beneficiaries were identified under outreach activities.

12.7 Skill Development

CRC, Bhopal started Certificate course in Assistant Plant Care Taker (Gardner) for Intellectual Disabilities from 15.02.2024 under PM Daksh Scheme. Total 15 trainees are undergoing this course.

12.8 Divya Kala Shakti

Divya Kala Shakti, a Cultural Program was organized on 05.01.2024 at Devi Ahilya University Auditorium, Indore. A total of 83 Divyang artists participated in 29 performances, drawing an audience of around 1,000 people. Shri Tulsi Silawat, Hon'ble Cabinet Minister, Water Resources, Govt. of Madhya Pradesh and Shri Shankar Lalwani, Hon'be Member of Parliament, Indore along with many dignitaries from Indore were present at inaugural function.



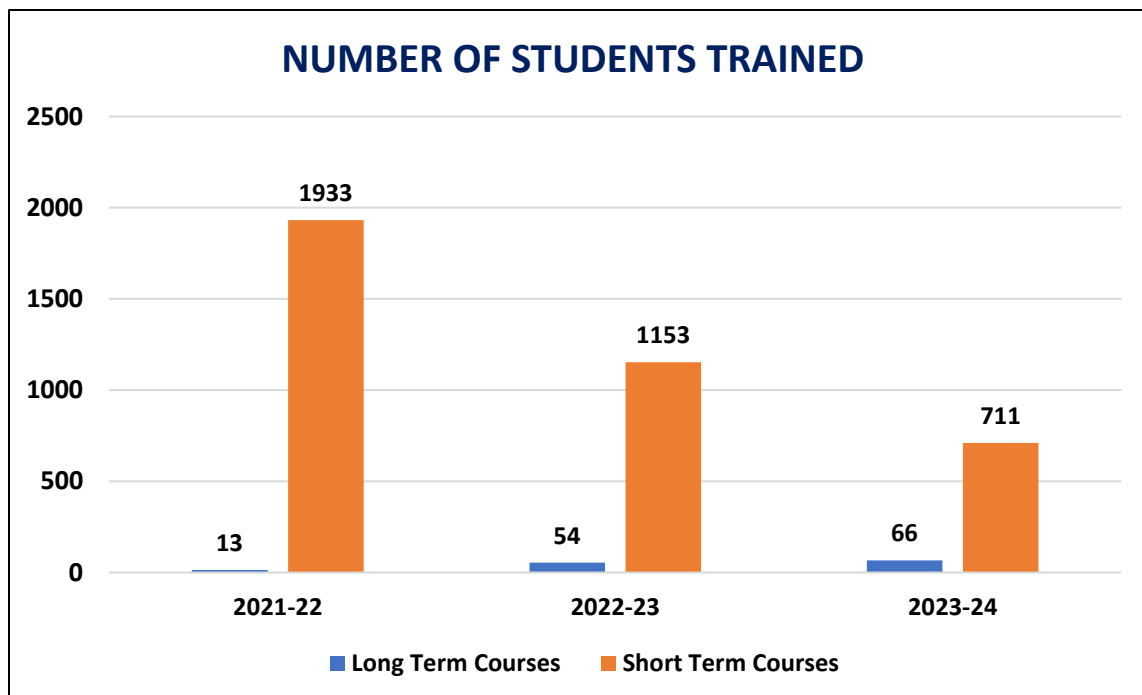
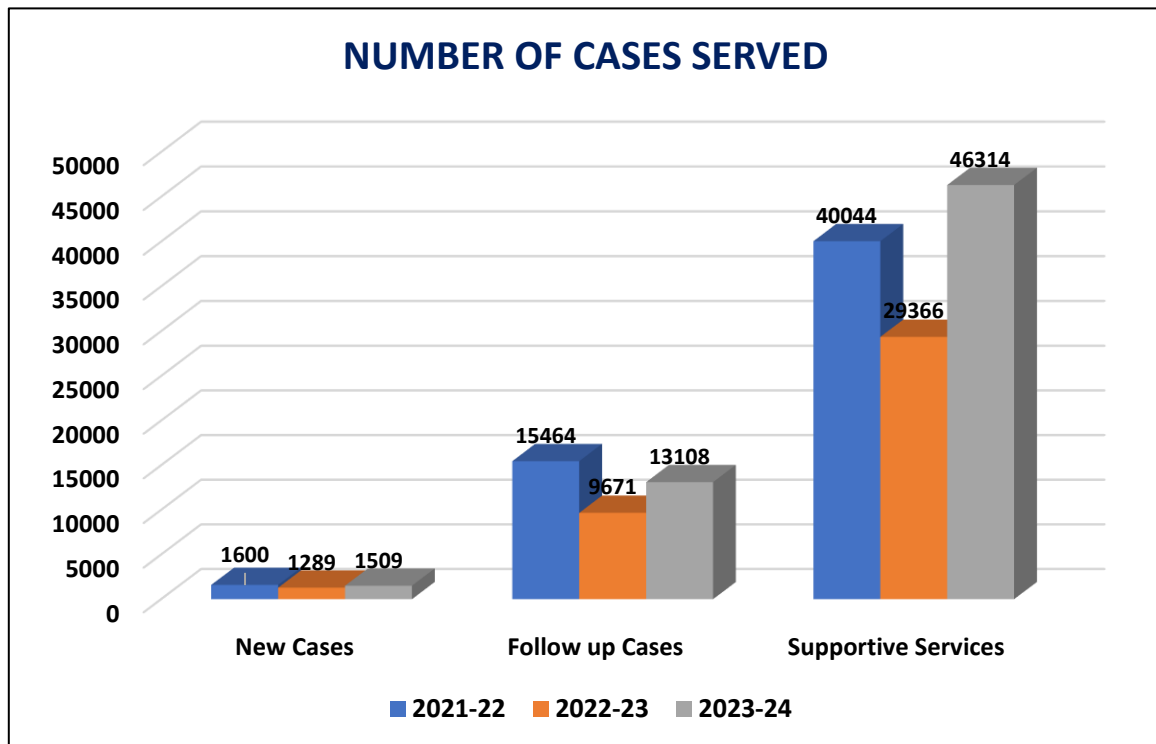
Shri Rajesh Kumar Yadav, Joint Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, New Delhi visited and was present during whole program. Respected Shri Rajesh Kumar Yadav, read the speech on behalf of the Hon'ble Minister, Dr. Virendra Kumar, Ministry of Social Justice & Empowerment, Govt. of India, New Delhi. All viewers enjoyed and appreciated the performances of all Divyang Artists. Shri Rajesh Kumar Yadav, Joint Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India appreciated all participants for their quality performances and also appreciated CRC-Bhopal and CRC-Chhatarpur officers and staff for their hard work and for their efforts in making the program very successful.

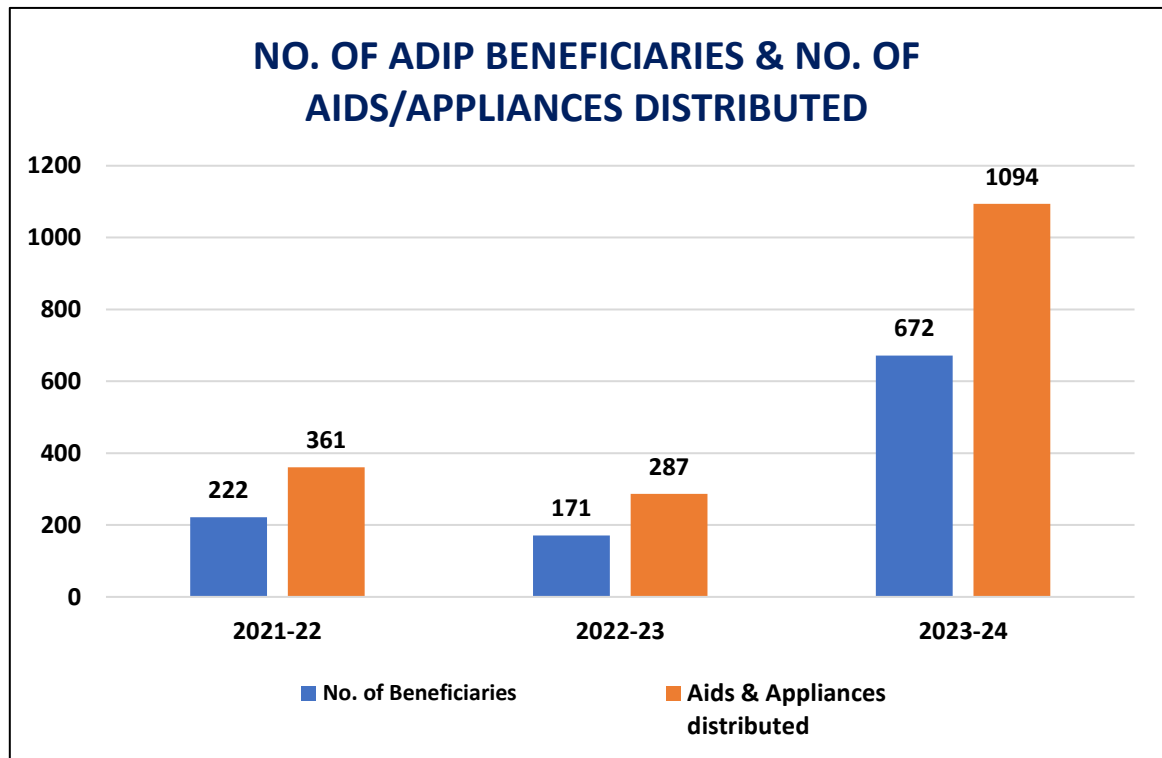
12.9 Visits



Hon'ble Minister of State, Ms. Pratima Bhoumik, Ministry of Social Justice & Empowerment, Govt. of India along with Shri Rajesh Yadav, Joint Secretary to Govt. of India, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment visited CRC, Bhopal on 5th July, 2023 and appreciated the efforts of CRC staff in terms of delivery of rehabilitation services to the persons with disabilities.

12.10 Graphical Presentation of Various Services Provided





13. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad

13.1 Introduction



The Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Ahmedabad, Gujarat was established on 16th August, 2011 and is functioning under the administrative control of AYJNISHD(D), Mumbai. CRC, Ahmedabad has professionals from different disciplines to undertake and execute various rehabilitation activities.

13.2 Long Term Training Programmes

CRC, Ahmedabad conducted D.Ed. Spl.Edu. (IDD) course of two years duration affiliated by RCI, New Delhi. During the reporting year, 38 students were enrolled for this course.

13.3 Short Term Training Programmes/Webinars

In addition to the long term training programmes, CRC, Ahmedabad conducted short term training programmes/webinars for professionals in the area of disability rehabilitation, academic personnel, parents of children with disability, GOs and NGOs. The Centre organized offline and online webinars and conducted short term training programs/webinars for professionals and personnel in GOs and NGOs.

During the reporting year, Twenty-seven webinar/short term training programmes and Calendar Events were conducted benefitting 2388 Rehabilitation Professionals, Special Educators, Parents and Divyangjan. The details are given below.

Sr. No.	Date	Topic	Target Group	Number of participants
1	15 th June, 2023	E-Workshop of 24 hour Posture Care Management for PwD (Colocation with Motivation India)	Rehabilitation Professionals	100
2	26 th June, 2023	Parents Training Program on ST/OT/PT for CwDs: Strategies and Methods	Parents pf PWDs	62
3	1 st & 2 nd July, 2023	Zonal Level Workshop Individualized Educational Programming (IEP)	RCI Registered Professionals	75
4	20 th July, 2023	Positing & Special Seating in home and Classroom for Cerebral Palsy Child	Nursing Students	77
5	26 th July, 2023	Orientation Programme on Disability Rehabilitation	Aanganwadi Workers	15
6	18 th Sept., 2023	Home Based Training and Management for CwSN	Parents of PWDs	50
7	30 th Sept., 1 st & 2 nd Oct., 2023	Zonal Level Workshop on Curriculum Planning & Development'	RCI Registered Professionals	97
8	9 th Nov., 2023	Workshop on Disability Awareness	Normal School Teachers	60
9	12 th Jan., 2024	Ergonomic Principle in Prosthetic and Orthotic	RCI Registered Professionals	51
10	5 th & 6 th January, 2024	Zonal Level Workshop (CRE Status) on Individual Vocational Transition Planning (IVTP)	RCI Registered Professionals	80
11	28 th June, 2023	Home strategies for Physiotherapy in children with special needs	Students & Teachers	60
12	26 th Oct., 2023	Physiotherapy Collage Students Awareness Creation	Students & Teachers	70
13	15 th Dec., 2023	Acts and Schemes for Person with Disability	Students & Teachers	65
14	26 th & 27 th Dec., 2023	Social Security & Legal aspects in Disability Rehabilitation	RCI Registered Professionals	47

Celebration of Various Events

Sr. No.	Date	Event	Target Group	Number of participants
1	May 18 th 2023	Global Accessibility Awareness Day (GAAD)	Students & Parents	64
2	May 24 th 2023	World Schizophrenia Day	PwDs & Parents	18
3	May 30 th 2023	World Multiple Sclerosis Day	Parents	72
4	June 19 th 2023	World Sickle Cell Day	Parents	300
5	June 21 st 2023	International Day of Yoga	Staff, Faculty, Students & Parents	300
6	June 27 th 2023	Helen Keller's Day	Parents & Students	55
7	Sept 23 rd 2023	International Day of Sign Language/ World Deaf Day	Students	5
8	Sept 24 th to 30 th 2023	International Week of the Deaf	Students	5
9	Oct 6 th 2023	World Cerebral Palsy Day	Students & Parents	50
10	October 7 th - 12 th 2023	Mental Health Week	Students & Parents	50
11	Oct 27 th 2023	World Occupational Therapy Day	PwD Students	100
12	Nov 5 th 2023	International Prosthetics & Orthotics Day	PwD Students	75
13	Oct 31 st 2023	National Unity week (Run for Unity)	Students, Staff & Parents	290
14	April 30 th 2024	Modi Ji ke Maan Ki Baat	Staff, Faculty, Students & Parents	100

13.4 Services

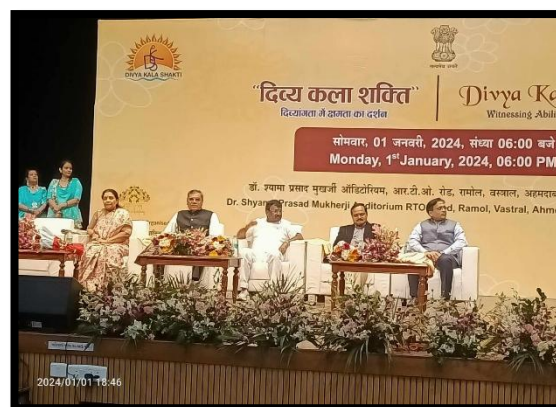
During the reporting year, the CRC, Ahmedabad served 4129 new clients, 10937 follow up clients and provided 179792 support services at the Centre and through camps. The Centre conducted 03 distribution camps in which 461 persons benefited. The Centre and PMDK distributed/fitted 4007 aids and appliances to 2099 beneficiaries.

The breakup of the aids and appliances distributed by the centre is given below –

Sr. No	Name of Aids/Appliance	No. of Aids/ Appliances Distributed
1	BTE Hearing Aids	570
2	Smart Phone for VI	113
3	Battery operated motorized Tricycle	526

4	Tricycle	209
5	Wheelchair	371
6	CP Chair	12
7	Silicone Foam Cushion to be Used with Wheelchair-	213
8	Knee Brace	500
9	Lumbo Sacral Belt with Corrugated Box	256
10	TLM Kits	270
11	Axillary Crutch	128
12	Prosthesis	04
13	Orthoses	06
14	Other Item (Walker, Tetrapod , Rollator etc.)	820
	Total	4007

13.5 Divya Kala Shakti



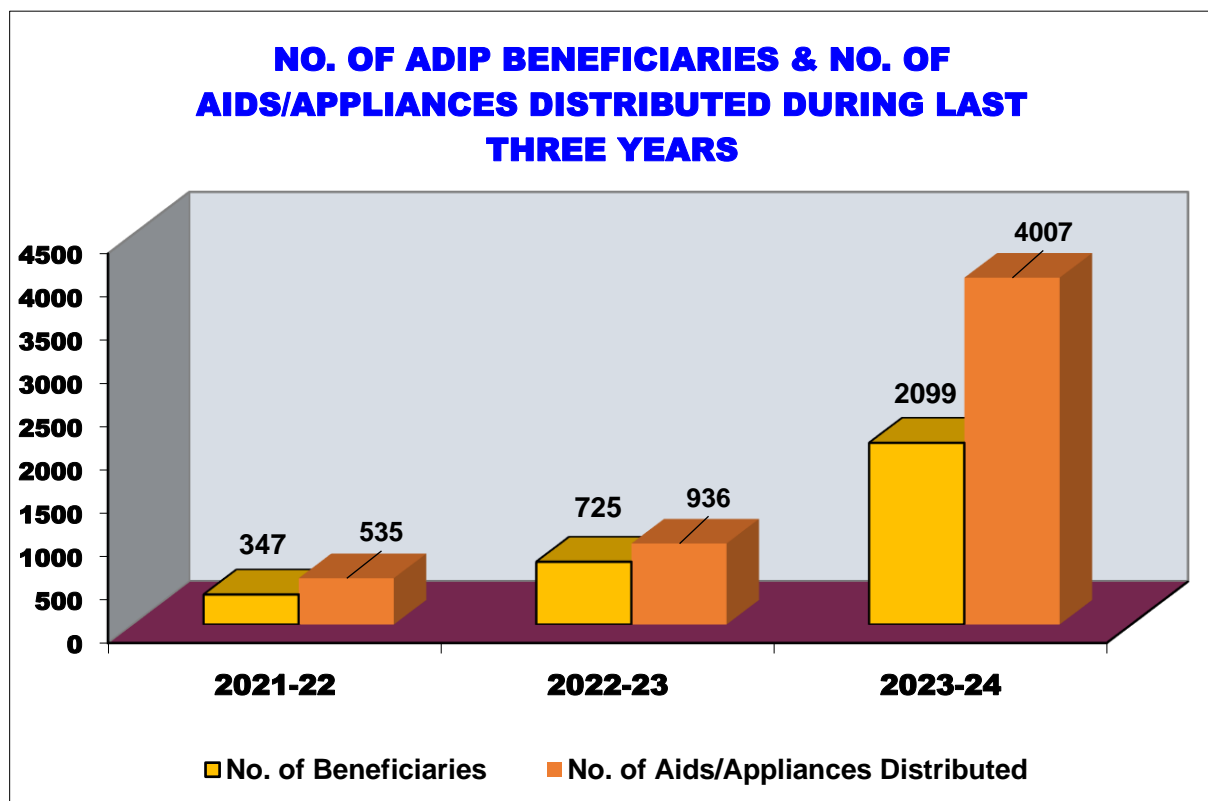
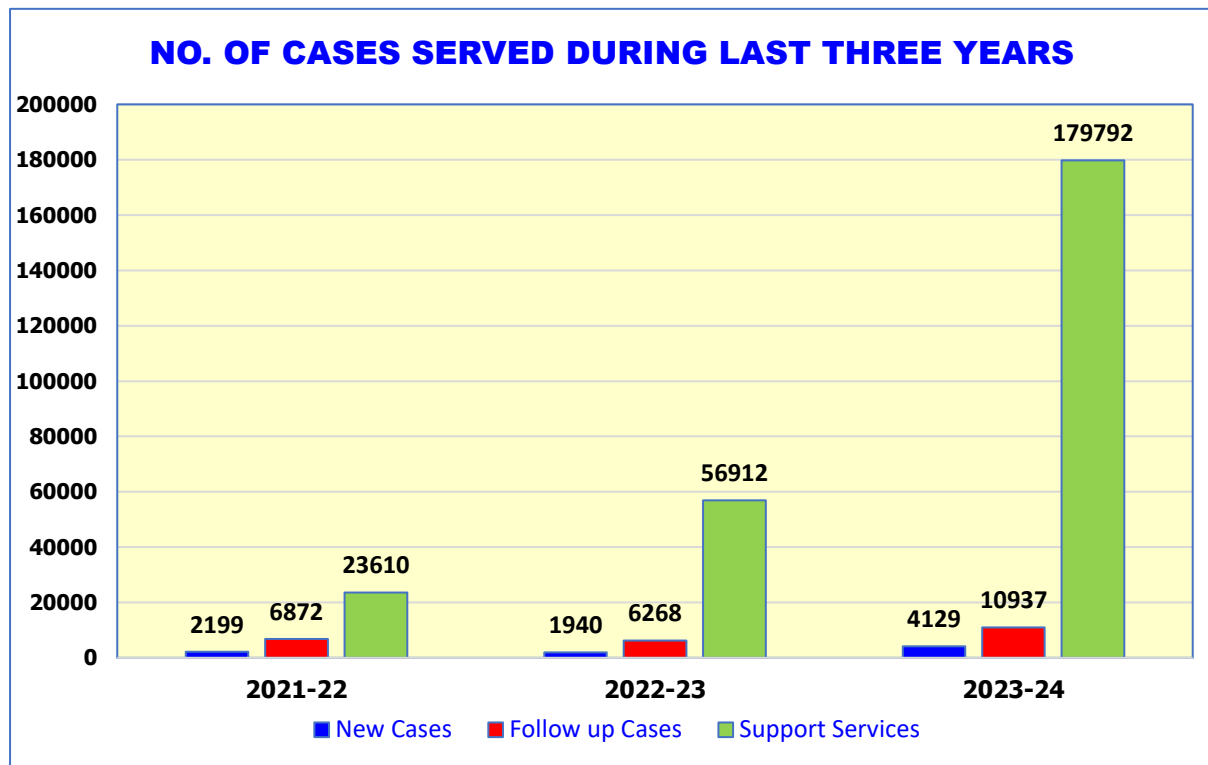
CRC, Ahmedabad Organized mega event "Divya Kala Shakti" - a cultural event for Divyangjan on 1st January, 2024. In this event Chief Guest was Shri A. Narayan Swami, Hon'ble Minister of States, Ministry of Social Justice and Empowerment, Govt. of India. Shri Hashmukh Bhai Patel, Member of Parliament, Smt. Pratibha R. Jain, Mayor, Ahmedabad Municipal Corporation were the other dignitaries present in the programme. More than 200 participants & escorts and 500 audience were part of Divya Kala Shakti.

13.6 Inauguration of the Building

Dr. Virendra Kumar, Hon'ble Minister of Social Justice and Empowerment, Government of India inaugurated the new building of Composite regional centre (CRC), Ahmedabad on 13.08.2023. The occasion was graced by Shri A. Narayanaswamy, Hon'ble Minister of State for Social Justice & Empowerment, Shri Vinod Chavda, Hon'ble Member of Parliament, Kuchh, Gujarat and Shri Rajesh Aggarwal, Secretary to Govt. of India, Department of Persons with Disabilities among other dignitaries.



13.5 Graphical Presentation of Various Services provided



14. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Nagpur

14.1 Introduction

Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons With Disabilities (Divyangjan), Nagpur is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 13th October 2015 at Krida Prabodhini Hall, Yashwant Stadium, Dhantoli, Nagpur. Qualified professionals from various disciplines are offering rehabilitation services to Divyangjan of all age groups. The Centre is functioning under the administrative control of



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai, since 1st May, 2020.

CRC, Nagpur is established with the purpose of offering clinical services, human resource development, research and providing medical, therapeutic, special educational and rehabilitation services to all categories of Divyangjan in those parts of the country where such infrastructure is lacking. Apart from diagnostic activities, the centre undertake and execute the following activities :

- i. Occupational Therapy
- ii. Orientation & Mobility
- iii. Physical Medicine & Rehabilitation
- iv. Physiotherapy & Prosthetics & Orthotics
- v. Psychological and mental health services
- vi. Special Education support services
- vii. Speech & Hearing services

14.2 Long Term Training Programmes

CRC, Nagpur conducted D.Ed. Spl.Edu. (IDD) course of two years duration affiliated by RCI, New Delhi. During the reporting year, five students were enrolled for this course.

14.3 Short Term Training Programs/Webinars

The Centre conducted short term training programs/webinars for professionals in the area of disability rehabilitation, academic personnel, parents of children with disability, GOs and NGOs. During the reporting year, 32 online/offline programs were organized benefiting 1640 persons. Details are given below –

SN	Title of the Programme	Target Group	Date	No. of Participants	Venue
1.	CRE Programme on Communication methods for ASD	Special Educators	23-11-2023	49	Shetkari Bhawan, Telankhedi, Nagpur
2.	CRE Programme on Inclusion of CWDs in Mainstream School	CwDs and Special Educators	28-11-2023 to 30-11-2023	62	Deaf and Dumb School, Shankar Nagar, Nagpur
3.	CRE Programme on Study Skills	Special Educators and Psychologists	10-01-2024 to 11-1-2024	39	C.P. and Berar College, Ravi Nagar, Nagpur
4.	CRE Programme on Indian Sign Language with ISLRTC, New Delhi	Special Educators	06-02-2024 to 10-2-2024	60	Dr. Babasaheb Ambedkar Samajik Nya Bhawan, Nagpur
5.	CRE Programme on Behavior Management	Special Educators	21-2-2024 to 22-2-2024	41	The Deaf and Dumb Mukbadhir School, Shankar Nagar, Nagpur
6.	CRE on Development of Prevocational & Vocational skills for PwDs	Teachers and Special Educators	21-3- 2024 to 22-3-2024	43	The Deaf and Dumb Industrial Training Institute, Nagpur
7.	CRE on Orthotic Management of Diarchic Footwear	Prosthetist & Orthotists and Special Educators	23-03-2024	78	Online
8.	CRE Programme on Planning for Including Diverse Learning Needs	Special Educators	11-3-2024 to 12-3-2024	44	The Deaf and Dumb Industrial Training Institute, Nagpur
9.	Awareness Generation Programme on Innovation and technology in the field of disability	Special Educators and PwDs	21-04-2023	114	School of Scholars, Wanadongri
10.	Awareness Generation programme on World Thalassemia Day	Parents of CwDs and Rehabilitation Professionals	08-05-2023	0	Apka Apna Radio Channel 90.8, Tirpude College, Nagpur
11.	Awareness Generation Programme on Keep your mind calm with millets	Parents of CwDs and Rehabilitation Professionals	08-05-2023	31	Online
12.	Awareness Generation Programme on Sickle Cell Disorder	PwD's and General Public	19-06-2023	0	Apka Apna Channel Radio 90.8
13.	Awareness Generation Programme on Developmental Disabilities	PwSN	10-07-2023	15	School of scholars, Wanagongri

14.	Awareness Generation Programme on Stress and its management among students	Teachers and Rehabilitation Professionals	14-07-2023	79	Tilak Vidyalaya, Dhantoli, Nagpur
15.	Awareness Generation Programme on Developmental disabilities and RPWD act	Rehabilitation Professionals and PwD's	04-08-2023 to 6-8-2023	80	Akluj, Solapur
16.	Awareness Generation Programme on Training of the DPO Leaders on rights as Disabled Group	General Public and Rehabilitation Professionals	24-08-2023	80	Vaygaon Village, Wardha
17.	Awareness generation program on International Day of Sign Language	General Public and Rehabilitation Professionals	23-09-2023	30	Nagpur
18.	Awareness Generation Programme on Hygiene of Women with Intellectual and Developmental Disabilities	PwID's	14-09-2023	53	Online
19.	Awareness Generation Programme on Mental Health Week	Pwds, Professionals and Students	13-10-2023	58	Purushottam Thote College of Social Work, Nagpur
20.	Awareness Generation Programme on Community Leaders awareness generation program for PwDs	Professionals and Teachers	11-10-2023	54	Zadgaon, Dist. Wardha
21.	Awareness Programme and Administrating Pledge to Celebrate National Unity Day	Professionals	31-10-2023	112	Nandanwan Matimand Mulinchi Shala, Buldi, Nagpur
22.	Awareness Programme on World Disability Day	PwDs	06-12-2023	124	Shalinitai Meghe Hospital and Research Center, Wanadongri, Nagpur
23.	Awareness Programme on Disability Rehabilitation	PwDs	18-01-2024	40	Nagpur
24.	Parent Training Programme on Techniques to manage behavioral issues among children with intellectual Disability	CwID and Parents	04-12-2023	50	Deevyajyoti Matimand Mulamulinchi Shala, Gumathi, Nagpur
25.	Parent Training Programme on Techniques to manage children at home	Parents of PwDs	18-04-2023	22	Prerna Special School, Ghorad, kalmeshwar, Nagpur

26.	Parent Training Programme on Parental guidance on govt schemes and benefits for children with special needs	Parents of CWSN	18-04-2023	39	Kohinoor Special School, Itwari, Nagpur
27.	Parent Training Program on Use of TLM kit for CwID	PwIDs, Parents and Teachers	26-10-2023	24	Online
28.	Parent Training Programme on Health and Hygiene	Professionals, Teachers and PwD's	17-10-2023	30	Jeevan Vikas Society, Wardha
29.	Parent Training Programme on Techniques to manage children at home and information about Niramaya Yojana	Educators, Special Educators and CwID	06-11-2023	60	Jeevan Vikas Society, Wardha, Nagpur
30.	Parent Training Programme on Behavior Modification	PwD's	09-11-2023	37	Prerana Special School, Kalmeshwar, Nagpur
31.	Parent Training Programme on Sports for Special Need Children	CwSN	30-12-2023	43	Ravi Nagar, Nagpur
32.	CRE Programme on Communication methods for ASD	Special Educators	23-11-2023	49	Shetkari Bhawan, Telankhedi, Nagpur

14.3 Services

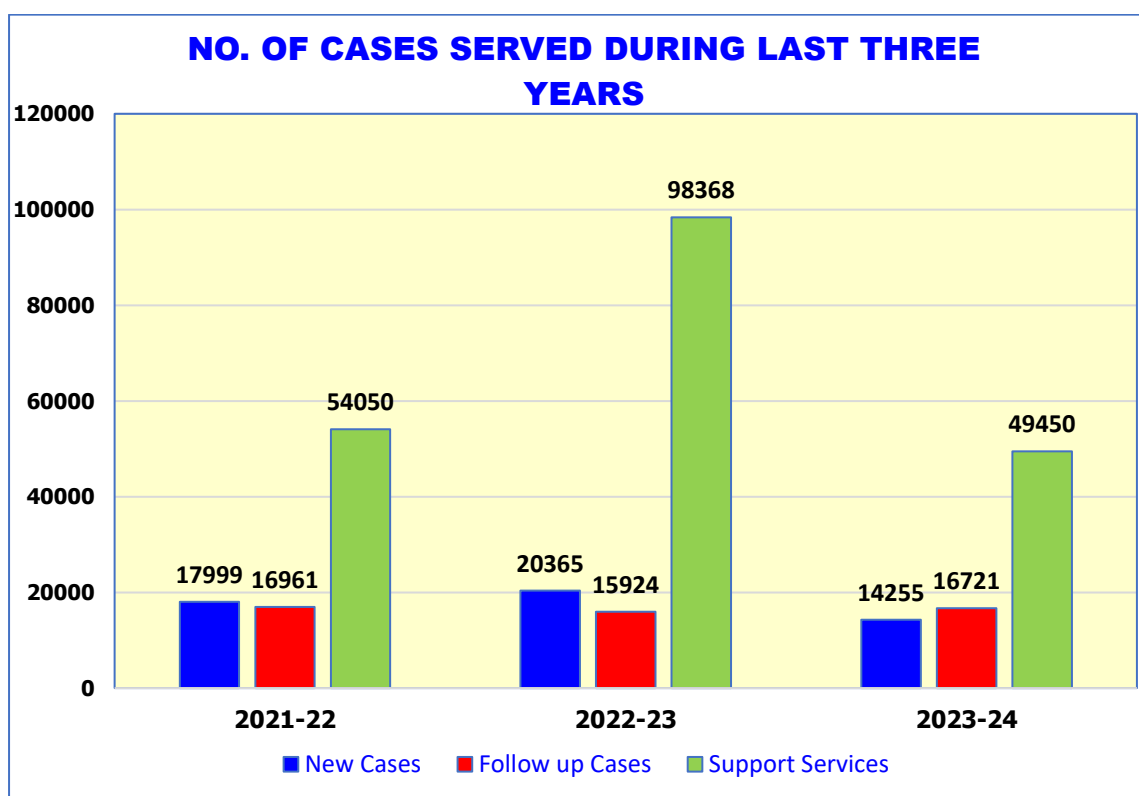
During the reporting year, the Centre served 14255 new clients, 16721 follow up clients and 49450 support services were provided at the Centre and through camps. The Centre distributed/fitted 894 aids/appliances to 641 beneficiaries at various camps and centre.

The breakup of the aids and appliances distributed by the centre through is given below –

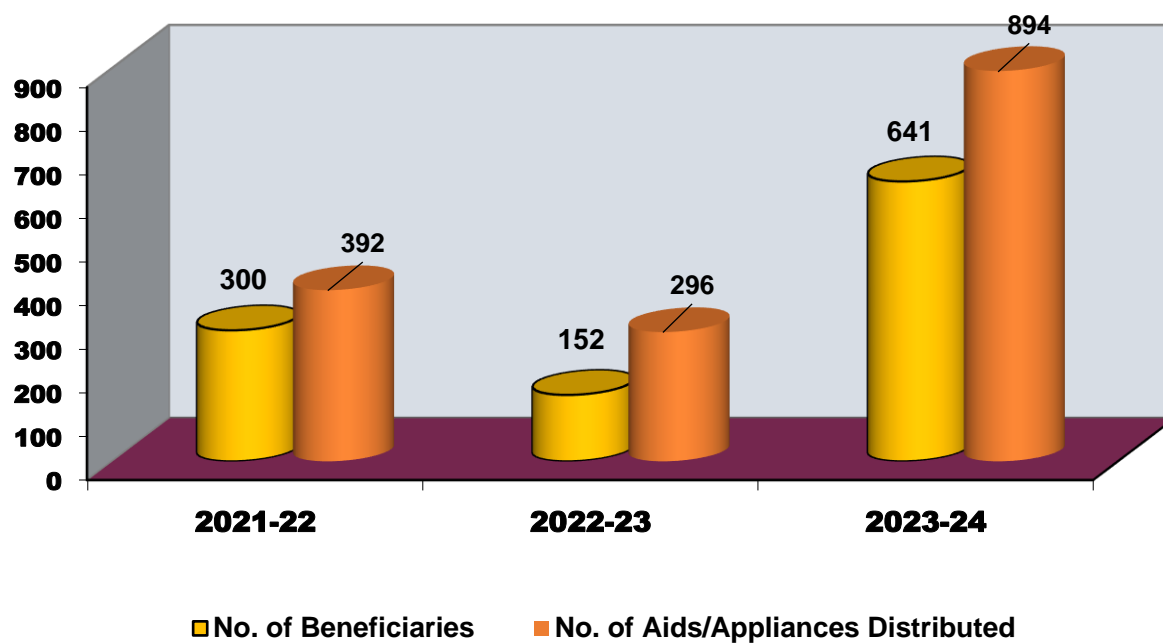
SN	Type of aids/appliances	No. of aids distributed	SN	Type of aids/appliances	No. of aids distributed
01	Wheel Chair	25	02	Axillary Crutch	20
03	Corner Seat	0	04	CP Chair	6
05	Prosthesis	0	06	Elbow Crutch	0
07	Walking Frame	0	08	Walking Cane	0
09	Rollator	7	10	Calipers/Orthosis	0
11	Tricycle	18	12	Smart Phone	50

13	Tablet	0	14	Magnifier/Low Vision Aid	15
15	Folding/Long Cane	18	16	Daisy Player	0
17	Braille Kit	36	18	Sound Ball	4
19	Abacus	0	20	Chess Board	5
21	Teaching Learning Material	241	22	Pocket Type Hearing Aid	0
23	Solar Battery Charger	0	24	BTE Hearing Aid	409
25	Others	0	26	Tripod Cane	5
27	MSIED Kit	15	28	Sugamya Kane	20
				TOTAL	894

14.4 Graphical Presentation of Various Services Provided



NO. OF ADIP BENEFICIARIES & NO. OF AIDS/APPLIANCES DISTRIBUTED DURING LAST THREE YEARS



15. Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Chhatarpur

15.1 Introduction

Composite Regional Centre (CRC) for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities (Divyangjan), Chhatarpur is a service model initiated by the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India, established on 8th April, 2023. It was inaugurated by Dr. Virendra Kumar, Hon'ble Union Minister, Ministry of Social justice & Empowerment, Govt. of India in gracious presence of Shri Om Prakash Sakhlecha, Hon'ble Cabinet Minister of MSME & Science and Technology, Govt. of Madhya Pradesh.



The Centre is functioning under the administrative control of Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai. It was established with the purpose to create infrastructure required for training and services for all categories of persons with disabilities of all ages. The Centre has professionals from medical, paramedical and rehabilitation disciplines to serve all types of PwD as defined in the RPWD Act, 2016.

15.2 Short Term Training/Webinars/Awareness Programmes

The Centre conducted short term training programs for professionals, representatives of GOs/ NGOs, parents and teachers during the reporting year.

SN	Title of the Programme	Target Group	Date	No. of Participants	Venue
1.	AIDS Awareness Programme	Professionals, Parents & PwDs	01.12.2023	32	CRC, Chhatarpur
2.	Teacher Training Programme	Rehabilitation Professionals, & Teachers	11 & 12.12.2023	37	Mandla, Madhya Pradesh

3.	Sport Awareness Workshop	PwDs and Others	11 &12.12.2023	36	Cricket Association, Jabalpur
4.	Awareness Programme on Climate Change	Staff, Beneficiaries, Rehabilitation Professionals, Parents & PwDs	18.12.2023	42	Khajuraho, Madhya Pradesh
5.	Webinar on Value Education & Gender Equality	Staff, Beneficiaries, Rehabilitation Professionals, Parents & PwDs	18.12.2023	49	Online
6.	NGO Introduction Programme	Staff, Beneficiaries, Rehabilitation Professionals, Parents & PwDs	25.12.2023	28	Udaipur Rajnagar Chhatarpur
7.	CRE Programme (Leisure Engagement for Children with Intellectual Disabilities)	Rehabilitation Professionals	26.12.2023	21	CRC, Chhatarpur
8.	Awareness Programme under Mission LiFE	Staff, Beneficiaries, Rehabilitation Professionals, Parents & PwDs	19.12.2023	34	Sec. School, Chhatarpur
9.	Webinar on Principles of Teaching Language to the Deaf	Students, Parents & PwDs	19.01.2024	58	Online
10.	Faculty Development Programme for teachers working regular Schools	Teachers	20.01.2024	77	Sec. School, Chhatarpur
11.	Faculty Development Programme	Rehabilitation Professionals & Teachers	06.02.2024	32	Govt. Naveen school, Chhatarpur
12.	CRE Programme - Educational and Therapeutic Management of CWSN	Rehabilitation Professionals	15 & 17 .02.2024	39	CRC, Chhatarpur
13.	Kala Karyshala	PwDs & Beneficiaries	19.03.2024	29	CRC, Chhatarpur

15.3 ADIP Assessment Camps

The Centre conducted seven ADIP Assessment Camps in various places in Chhatarpur district for 604 beneficiaries during the reporting year. The details of the same are given below



SN	Date	Place	No. of Beneficiaries
1	23-01-2024	Community Hall, Bada Malehara	71
2	06-02-2024	Nagar parishad	92
3	09-02-2024	Nagar Panchayat, Buxwaha	85
4	12-02-2024	Jan pat Office	105
5	14-02-2024	CRC- Chhatarpur	75
6	19-02-2024	Jan pat Office Nagaon	82
7	28-02-2024	Jan pat Office	94

15.4 Parent and Family Support

CRC, Chhatarpur provided information and guidance to parents and family members. Advice to keep the children busy and to manage behavior problems at home was a regular feature of online consultations. In addition, CRC, Chhatarpur conducted four parent training programs for 184 beneficiaries during the year 2023-24.

15.5 Clinical Services

All categories of persons with disabilities are served at CRC, Chhatarpur. During the reporting year, the Centre served 1246 new clients, 1431 follow up clients and 13215 support services at the Centre and through camps.

15.6. Awareness Activities

CRC, Chhatarpur was involved in many awareness Generation activities during the year 2023-24 through visiting colleges, universities, NGOs, organizing exhibitions, electronic media platforms etc. for empowerment of Persons with Disabilities.

15.7 Outreach Activities

During the reporting year ADIP/RVY activities were switched to ARJUN portal and initiated under the Central Nodal Agency viz. ALIMCO. CRC, Chhatarpur organized RVY distribution camp at Chhatarpur in which total 306 beneficiaries were identified and 1058 aids & appliances distributed by ALIMCO.

15.10 Visits of Dignitaries

Sh. Rajesh Aggarwal, Secretary, Dept. of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Govt. of India visited CRC, Chhatarpur on 23rd February, 2024 and also visited Khajuraho for Accessibility review of The Khajuraho Temple on 24th & 25th February, 2024. and appreciated the efforts of CRC staff in terms of delivery of rehabilitation services to the persons with disabilities.



15.11 Foundation Stone Laying Ceremony



On 6th October, 2023, in a momentous occasion, the Foundation Stone Laying Ceremony of office building of CRC, Chhatarpur, Madhya Pradesh, was done by Dr. Virendra Kumar, Union Cabinet Minister Ministry of Social Justice and Empowerment, Govt. of India.

**15. ANNUAL ACCOUNTS OF
AYJNISHD(D)
FOR THE FINANCIAL YEAR
2023-24**

STATUS OF GRANT-IN-AID RECEIVED AND EXPENDITURE THEREON FOR THE YEAR 2023-24 OF AYJNISHD(D), MUMBAI

(Rs. in Lakh)

	Opening Balance	GIA Received	Expenditure
Revenue	27.91	4910.93	5010.32
Capital	135.59	871.98	943.75
Total	163.50	5782.91	5954.07

- ◆ Internal Accrual (Academic and Clinical Charges) – Rs.289.16 lakhs
- ◆ The internal accruals and their source is given at Schedule No.12, 14 & 18 - Rs.366.67 lakhs
- ◆ Details of salary/remuneration being paid to regular employees is given at Schedule No. 20 & 22 – Rs. 3008.63 lakhs

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982

HEAD OFFICE, MUMBAI

CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH 2024

CORPUS/CAPITAL FUND AND LIABILITIES	Schedule	(Amount - Rs.) Current Year	(Amount - Rs.) Previous Year
Corpus / Capital Fund	1	50,90,16,263.59	31,95,17,807.36
Reserve And Surplus	2	-	-
Earmarked / Endowment Funds	3	27,78,34,913.59	38,02,98,770.79
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	13,48,26,531.05	6,94,24,298.79
TOTAL		92,16,77,708.23	76,92,40,876.94
ASSETS			
Fixed Assets	8	34,68,56,116.00	15,91,48,561.71
Investments - From Earmarked / Endowment Funds	9	8,78,423.35	7,52,845.35
Investments - Others	10	20,91,48,152.00	17,54,03,930.00
Current Assets, Loans & Advances	11	36,47,95,016.88	43,39,35,539.88
TOTAL		92,16,77,708.23	76,92,40,876.94

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYINISHD (D), MUMBAI	Sd/- DIRECTOR AYINISHD (D), MUMBAI
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PLACE: MUMBAI
DATE : 11/06/2024

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI
CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

INCOME		Current Year	Previous Year
Income from sales / services	12	34,63,286.00	22,16,367.00
Grants/subsidies	13	68,00,82,097.00	48,29,81,266.00
Fess/subsidies	14	2,48,68,374.00	2,47,97,153.00
Income from investments (Income on investment from Earmarked / Endowfunds transferred to funds)	15	-	-
Income from Royalty, Publication etc.	16	-	-
Interest Earned	17	15,97,919.00	12,07,092.00
Other income	18	83,35,589.06	87,31,644.01
Increase/(decrease)in stock of Finished goods and work-in-progress	19	-	-
Prior Period Income		46,56,326.00	-
TOTAL (A)		72,30,03,591.06	51,99,33,522.01
EXPENDITURE			
Establisment Expenses	20	22,99,79,364.50	19,27,21,022.43
Expenditure in respect of property , Rates, Taxes & Repairs & Maintenance	21	4,80,65,628.63	4,24,86,461.14
Expenditure on object of the Society	22	20,37,56,071.05	18,49,89,172.04
Expenditure for District Centre / N. E. States	23	-	-
Prior Period Expenses		1,77,43,848.48	8,30,60,266.00
Depreciation (Net total at the year end- Corresponding to Schedule 8)		3,40,42,625.71	2,60,84,450.10
TOTAL (B)		53,35,87,538.37	52,93,41,371.71
Balance being Excess of Income Over Expenditure (A-B) & carried down to balance sheet		18,94,16,052.69	(94,07,849.70)

FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner	Sd/- I/C ACCOUNTS SECTION AYINISHD (D), MUMBAI	Sd/- DIRECTOR AYINISHD (D), MUMBAI
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PLACE: MUMBAI
DATE : 11/06/2024

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982

HEAD OFFICE, MUMBAI

CONSOLIDATED RECEIPT AND PAYMENTS FOR THE PERIOD ENDED 31ST MARCH 2024

	Current Year	Previous Year		Current Year	Previous Year
Opening Balance (as on 01/04/2022)					
Cash in hand	1,35,118.95	1,50,974.95	Sch 20 - Establishment Expenses	21,13,23,883.87	17,70,95,094.44
Bank Balance	6,66,49,403.66	5,99,56,978.29			
ADIP - Ahmedabad Account Balance	-	-	Sch 21 - Expenditure in respect of Property, rates, taxes & repairs & maintenance	4,38,06,503.63	4,47,22,139.64
Sch 12 - Income From Sale & Services	34,58,986.00	10,13,095.00	Sch 22 - Expenditure on object of the Society	20,04,12,796.60	17,60,04,576.04
Sch - 13 - Grants Received					
General	16,19,00,000.00	10,90,00,000.00	Sch 08 - Purchase of Fixed Assets & CWIP		
Salaries	32,20,27,000.00	29,28,00,000.00	Purchase of Fixed Assets	3,33,03,634.00	1,43,93,497.00
Sch 14 - Fees & Subscription	1,74,80,134.00	1,89,23,438.00	Sch 10 - Investment Payment		
			MOD / Fixed Deposit	82,82,70,000.00	62,83,62,552.35
Sch - 17 - Interest Received			MOD / Fixed Deposit RCI	2,88,40,000.00	-
Saving Bank Interest	96,965.00	86,058.00	Sch 01 - Corpus	-	33,31,000.00
HBA / Loans & Advances Interest	1,987.00	65,148.00			
Fixed Deposit Interest	2,30,260.00	2,18,687.00	Prior Period Expenses	1,32,88,211.00	7,97,29,266.00
Sch 18 - Other Income	80,65,948.45	75,42,785.01	Sch 09 - Investment of Earmarked Fund	86,911.00	-
Sch 10 - Investment Receipt (On Maturity)					
Maturity of Fixed Deposit / MOD	82,04,25,925.00	67,48,74,674.00			
Maturity of Fixed Deposit / MOD RCI	30,85,000.00	-			
Prior Period Income	1,70,376.00	-			
Sch 03 - Earmarked Funds Receipts			Sch 03 - Earmarked Funds Payments		
ADIP Grant	14,89,43,451.00	9,32,44,400.00	ADIP Expenses - Purchase of Hearing Aid	15,55,95,972.93	13,65,31,409.43
ADIP Interest received from Bank	4,119.27	3,08,372.00	North East Activity Grant Utilised	2,59,918.00	2,55,835.00
ADIP Other Receipt	64,78,517.00	63,08,222.00	SC Grant Utilised	18,98,975.00	18,47,200.00
SC Grant Received	71,00,000.00	10,00,000.00	ST Grant Utilised	12,72,600.00	7,59,675.00
ST Grant Received	66,150.00	10,00,000.00	SIPDA Grant Utilised	2,36,445.86	10,626.58
SC Component - Capital	30,00,000.00	-	Library Research Fund	-	77,500.00
ST Component - Capital	25,00,000.00	-	Advertising & Publicity	-	27,13,284.00
Capital Grant Received	8,16,98,488.00	9,60,10,303.00	MPLAD Expense	8,33,176.00	-
CSR Donation - Capital Grant Received	16,88,245.00	-	Interest on SB Account Paid to Ministry (ADIP)	22,056.00	8,07,288.00
Interest Received in Library & Research Fund	14,892.00	5,345.00	CSR Expenses	1,94,30,548.00	59,09,297.00
Interest Received in SIPDA Bank Account	11,640.00	15,154.20	Interest on SB Account Paid to Ministry (SIPDA)	3,093.00	14,336.00
CSR Income	1,59,53,841.00	1,04,47,300.00	Cochlear Implant Assistance	2,38,799.00	4,67,000.00
Swachhta Action Plan	-	20,00,000.00			
Advertising & Publicity	-	1,32,585.00			
MPLAD Grant	9,05,000.00	-			
	1,67,20,91,347.33	1,37,51,03,519.45		1,53,91,23,523.89	1,27,30,31,576.48

CF		1,67,20,91,347.33	1,37,51,09,519.45			1,53,91,23,523.89	1,27,30,31,576.48
Contribution to NPS Fund		1,20,040.00	13,01,388.00				
Leave & Salary Pension Fund		86,911.00	60,555.00				
RCI Fund		693.00	-				
Interest Received in MPLAD Grant		2,830.00	-				
Sch 07 - Current Liabilities & Provisions (Recoveries / Receipts)					Sch 07 - Current Liabilities & Provisions (Payments)		
CRC Internal		6,00,000.00	5,06,726.00		Outstanding Expenses	30,67,927.00	1,52,72,907.99
RCI - Offline Faculty Development Programme		1,92,600.00	-		GPF Contribution transferred to GPF Trust	2,09,03,420.00	2,60,45,755.00
EMD for Tender		13,500.00	-		Payment of Recovery from salaries of staff	2,35,31,923.50	3,16,58,604.00
Interest on Saving Bank Payable to Ministry		54,02,375.00	62,39,354.00		CDEIC	1,51,535.00	-
Amount Received for Evaluation To Papers		38,02,943.00	-		ADIP Receipt transferred to HO	6,80,601.00	5,83,147.00
Security Deposits		6,58,609.00	14,45,297.00		Refund of Earnest Money Deposit	19,20,000.00	14,07,383.00
Recovery from salaries of staff		1,94,15,978.75	2,60,59,991.00		RCI - Offline Faculty Development Programme	89,208.00	
Recovery of GPF Contribution		1,43,73,090.00	1,94,94,115.00		Security Deposit Repaid	10,13,685.08	37,68,801.00
Loan from HQ		-	20,28,944.00		Research Project Fund	5,43,068.00	-
CAP		17,78,138.00	4,72,000.00		Refund of Caution Money Deposit	13,36,500.00	14,48,200.00
Caution Money Deposit Received		24,38,000.00	21,87,000.00		RCI Exam	2,32,95,898.61	1,37,68,188.78
Earnest Money Deposit		10,87,500.00	11,20,000.00		CAP	12,15,792.00	1,68,752.00
CMD & ED Transferred from HO		46,400.00	1,31,650.00		Tax Deduction at Source	39,52,277.00	12,05,820.00
Tax Deduction at Source		38,12,573.00	10,52,558.00		N F C H (Flag Stickers)	5,000.00	5,000.00
GST Recovery		2,28,945.00	-		B.ED (SEDE) NSO University	1,09,070.00	1,56,520.00
ADIP Receipt		14,22,538.00	6,82,720.00		Amount paid for Evaluation of Papers	35,59,297.00	-
Internal Accrual Collected		1,69,79,836.61	1,64,42,527.00		PUDNIPPD - IPH	42,000.00	-
N F C H (Flag Stickers)		5,000.00	5,000.00		A.D.I.P Expenses Payable	71,22,740.00	-
B.Ed. (SEDE) NSO University		4,02,000.00	2,77,400.00		CMD & ED Paid to Students	92,085.00	1,31,650.00
D.ed (MR) Enrollment Fees		-	1,500.00		Education Tour Fees	20,000.00	7,734.00
RCI CRE Programme		1,34,600.00	-		Interest on Saving Bank Paid to Ministry	75,46,371.00	84,72,162.00
Education Tour		2,55,600.00	1,24,910.00		Internal Accrual paid to HO	95,95,230.00	1,07,21,054.00
Interest on Saving Bank Payable to HO		12,16,793.10	9,72,666.00				
Research Work Project		-	8,77,000.00		EMD for Tender	13,500.00	-
RCI Exam		3,94,98,104.02	2,50,73,735.00		D.ed (MR) Enrollment Fees	-	11,000.00
CDEIC Workshop		3,24,720.00	-		Loan Repaid to HQ	-	20,24,219.00
RCI Western Zone		-	9,34,400.00		RCI Western Zone	2,40,591.00	6,40,322.00
Library Fee Deposit		24,000.00	10,000.00		CRC Internal	6,00,000.00	5,06,337.00
Scholarship to SC/ST		-	11,200.00		AYINISHD Mumbai	30,500.00	9,525.00
Honararium from Margaon Dock		-	4,31,067.00		NIPMED	6,58,098.00	36,031.00
Outsource Service Payable		-	1,03,839.00		ADIP CI Beneficiaries	-	21,22,120.00
NIPMED		6,58,426.00	49,088.00		GPF Trust (IT Refund)	-	2,88,490.00
PUDNIPPD - IPH		16,800.00	25,200.00		Honararium from Margaon Dock	92,100.00	1,15,292.00
Payable to Mumbai		1,95,537.00	-		RCI CRE Programme	2,28,179.00	-
Interest Payable to BBSR		15,015.00	-		GST Payment		
Sch 01 - Corpus		-	27,35,250.00				
		1,78,73,01,442.81	1,48,59,59,599.45			1,65,07,80,120.08	1,39,36,06,591.25

CF	1,78,73,01,442.81	1,48,59,59,599.45		1,65,07,80,120.08	1,39,36,06,591.25
Sch 11 - Current Assets, Loans & Advances (Receipts)			Sch 11 - Current Assets, Loans & Advances (Payments)		
Advance to Employees Recoveries	29,60,888.00	15,34,203.00	CBID Training Programme	1,96,593.25	64,857.00
Interest Receivable on FD Received	43,745.00	5,29,341.00	Deposit for Service	-	1,05,560.00
Entrance Exam Fee Receivable	32,174.00	-	Divya Kala Shakti Event	34,74,400.90	-
Internal Accrual Receivable from RC	-	3,08,050.00	Adv. to Employees	79,40,517.00	77,93,246.00
Interest on Saving Bank Received from RC's	58,134.00	6,06,503.00	ADIP Grant Receivable	-	10,53,716.00
Deposit for Service	-	10,080.00	Ekta Divas Celebration	1,03,883.00	-
RC Kolkata (NIMH 50%)	31,79,867.00	40,98,299.88	D Ed /DHLS Exam Expenditure	12,400.00	60,130.00
D.Ed/DHLS Exam Receivable From HQ	22,700.00	1,26,996.00	Research Work Project	-	8,77,000.00
CBID Training Programme	4,000.00	5,48,345.00	NIMHR	-	43,388.00
Awareness Generation & Publicity - Kevadla	-	4,82,315.00	RC - Kolkata for Capital Exp	-	27,35,250.00
RCI Exam Fee Receivable	10,48,070.00	-	Advance to CPWD	4,95,01,028.00	2,06,60,324.00
NIEPVD	16,280.00	28,321.00	CDEIC	24,04,934.00	-
Receivable from HQ	6,95,492.00	2,56,411.00	Unity For Run	60,213.00	
CRC - Chhattarpur	-	15,000.00	NIEPMD	67,622.00	1,67,313.80
Spot Evaluation	-	65,730.00	TDS Receivable	4,188.00	12,486.00
CDEIC	24,12,399.00	-	Amount Receivable form NIHH	-	4,80,358.67
Amount Received from NIEPMD	60,122.00	1,91,875.00	RCI Exam Receivable	11,74,391.56	32,656.00
Received from Divya Kala Shakti	18,95,491.00	-	Entrance Exam Fee Receivable	35,816.00	-
Internal Remittance in Transit	13,58,545.00	-	Spot Evaluation	21,024.00	65,730.00
Grant Receivable in last year received in Current Year	90,02,000.00	-	Amount Receivable from HQ	2,30,676.00	1,74,719.00
ADIP Grant Receivable in last year received in current year	2,91,96,594.00	-	CRC - Chhattarpur	15,25,818.00	15,000.00
NIMHR	1,07,579.00	-	NIEVPD	16,280.00	28,321.00
			Bank Interest on FD (Receivable from HO)	15,015.00	-
			Closing Balances (as on 31/03/2024)		
			Cash in Hand	1,50,402.95	1,35,118.95
			Bank Balance	12,16,80,200.07	6,66,49,303.66
	1,83,93,95,522.81	1,49,47,61,069.33	Total	1,83,93,95,522.81	1,49,47,61,069.33
FOR ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGIAN)					
PLACE: MUMBAI DATE: 11/06/2024	Sd/- Compiled by For VPH & Associates LLP Chartered Accountants Partner		Sd/- I/C ACCOUNTS SECTION AYINISHD (D), MUMBAI		Sd/- DIRECTOR AYINISHD (D), MUMBAI

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2024

SCHEDULE 1 - CORPUS/CAPITAL FUND		Current Year		Previous Year	
Balance as at the beginning of the year			31,95,17,807.36		32,86,39,460.06
Add / (Less):- RCI exam			82,404.44		-
Add / (Less) :- Earlier Year Outstanding Advance with CPWD			-		2,86,197.00
Add / (Less): Excess of Income Over Expenditure			18,94,16,051.79		(94,07,849.70)
<u>BALANCE AS AT THE YEAR END</u>			50,90,16,263.59		31,95,17,807.36
<u>SCHEDULE 2 - RESERVES AND SURPLUS:</u>		Current Year		Previous Year	
			-		-
<u>TOTAL</u>			-		-

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2024

SCHEDULE 3 - EARMARKED/ENDOWMENT FUNDS		Current Year		Previous Year	
Library & Research Fund A/c.					
Opening Balance		40,35,377.00		41,07,532.00	
Add: Interest Received during the year		14,892.00		5,345.00	
Less: Utilised		-		(77,500.00)	
Closing Balance			40,50,269.00		40,35,377.00
Grant for Capital Assets					
Opening Balance		25,59,97,907.00		23,63,15,870.00	
Add: Received During the year		8,16,98,488.00		9,94,11,303.00	
Less: Utilised		(18,93,34,142.00)		(7,97,29,266.00)	
Closing Balance			14,83,62,253.00		25,59,97,907.00
North-East Activities (Plan)					
Opening Balance		4,91,898.00		18,27,603.00	
Add: Received During the year		-		-	
Less: Utilised		(7,82,650.00)		(13,35,705.00)	
Closing Balance			(2,90,752.00)		4,91,898.00
SC Capital					
Opening Balance		2,82,81,223.00		2,82,81,223.00	
Add: Received During the year		30,00,000.00		-	
Less: Utilised		-		-	
Closing Balance			3,12,81,223.00		2,82,81,223.00

ST Capital									
Opening Balance			3,00,00,000.00					3,00,00,000.00	
Add: Received During the year			25,00,000.00						
Less: Utilised			-					-	
Closing Balance					3,25,00,000.00				3,00,00,000.00
SC Unspent Component									
Opening Balance			1,58,274.50					10,05,474.50	
Add: Received During the year			71,00,000.00					10,00,000.00	
Add: Rectification			5,34,450.00					-	
Less: Utilised			(18,98,975.00)					(18,47,200.00)	
Closing Balance					58,93,749.50				1,58,274.50
ST Unspent Component									
Opening Balance			22,26,169.00					19,85,844.00	
Add: Received During the year			66,150.00					10,00,000.00	
Less: Rectification			(5,34,450.00)					-	
Less: Utilised			(12,72,600.00)					(7,59,675.00)	
Closing Balance					4,85,269.00				22,26,169.00
SIPDA									
Opening Balance			3,16,646.82					3,26,455.20	
Add: Received During the year			-					-	
Add: Interest Received			11,640.00					15,154.20	
Less: Utilised			(2,39,538.62)					(24,962.58)	
Closing Balance					88,748.20				3,16,646.82
Advertising & Publicity									
Opening Balance			(8,04,400.00)					18,18,199.00	
Less: Utilised			10,080.00					(26,22,599.00)	
Closing Balance					(7,94,320.00)				(8,04,400.00)

CSR Donation								
Opening Balance		3,40,79,546.00				2,95,41,543.00		
Add: CSR Income of the year		1,59,33,841.00				1,04,47,300.00		
Less: Expenses		(1,94,10,548.00)				(59,09,297.00)		
Closing Balance			3,06,02,839.00				3,40,79,546.00	
Swachhta Action Plan								
Opening Balance		61,49,000.00				-		
Add: Received during the year		-				61,49,000.00		
Less: Expenses		(51,32,710.00)				-		
Closing Balance			10,16,290.00				61,49,000.00	
IMPLAD					74,654.00			-
Leave & Salary Pension Fund					7,48,955.85			6,62,044.85
RCI					6,560.15			5,867.15
Cochlear Implant Assistance					1,69,201.00			4,08,000.00
Surplus from ADIP Income/Expenditure Accounts								
Head Office					1,49,07,352.27			81,21,985.27
Unspent Amount (ADIP)								
CRC - Nagpur					9,63,485.00			37,21,475.41
CRC - Bhopal					12,81,972.40			4,59,127.20
CRC - Ahmedabad					3,64,928.00			(16,24,091.55)
CRC - Chhatarpur					9,11,161.00			-
RC - SRC					21,93,786.00			25,11,501.00
RC - NRC					30,05,485.00			37,75,371.00
RC - BBSR					11,804.22			13,25,849.14
TOTAL			27,78,34,913.59				38,02,98,770.79	
SCHEDULE 4 - SECURED LOANS AND BORROWINGS				Current Year		Previous Year		
Laon from NIEPMD, Chennai			-			-		
TOTAL			-			-		
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS				Current Year		Previous Year		
			-			-		
TOTAL			-			-		
SEHEDULE 6 - DEFERRED CREDIT LIABILITIES:				Current Year		Previous Year		
			-			-		
TOTAL			-			-		

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SECHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS		Current Year		Previous Year	
Cautions Money Deposit			74,10,530.00		66,14,032.00
Cautions Money Deposit (ISL)			11,500.00		69,500.00
Bhoj University (MPBOU)			1,27,553.00		1,27,553.00
Pension Payable			3,48,984.00		3,83,705.00
House Keeping Charges Payable			15,29,570.00		10,87,935.00
Electricity & Water Charges Payable			3,60,679.00		3,78,580.00
Vehicle Expenses Payable			-		8,050.00
Security Charges Payable			22,63,178.00		16,06,052.00
DIL Project			-		1,67,980.00
ISL Project			61,266.00		1,05,924.00
Training Courses Fees Payable			10,99,414.00		9,36,021.00
Professional Tax Payable			14,300.00		2,480.00
CDEIC Workshop			1,39,954.00		-
Security Deposits			32,45,834.36		28,30,021.44
CBID Training Programme			87,278.41		2,79,871.00
Scholarship (SC and ST Student)			2,74,632.00		2,74,632.00
Donation for BPL Patient			15,730.00		15,730.00
TDS			4,50,140.00		3,66,686.00
B.ED (SE-DE) NIOS			29,31,595.00		26,38,665.00
Earnest Money Deposit			5,01,500.00		13,34,000.00
RCI - Offline Residential Faculty Development Programme			90,802.00		-
Honorarium Payable			4,78,280.00		2,75,485.00
Unspent Project Amount (Foreign Contribution)			7,54,231.00		7,54,231.00
ADIP Expenses Payable			4,40,99,630.00		97,63,776.00
GSLIS			825.00		42,998.00
RCI CRE Programme			42,500.00		8,348.00
Telephone Charges Payable			25,275.30		22,309.29

Amount Payable to TCTD			1,08,521.00		1,08,521.00
Amount Payable to ERC Kalkatta (SIDR Project)			14,219.00		14,219.00
Internship Stipend Payable			2,37,264.00		7,68,304.00
Outstanding Liabilities for Other Expenses			79,28,215.85		15,04,456.00
Salary Payable to Contract Staff			40,15,346.00		15,94,557.00
Salary Payable to Admin Staff			62,25,510.00		21,92,044.00
Research Project			3,33,932.00		-
ADIP Recovery			24,943.00		55,759.00
RCI (Exam)			4,02,61,057.59		2,45,08,188.62
Education Tour			3,32,761.00		1,60,646.00
New Pension scheme			18,11,370.00		11,44,355.00
Exam Fee Payable			-		39,016.00
GPF			2,00,114.00		2,45,454.00
LIC			337.00		-
Children Education Allowance Payable			1,09,000.00		1,35,000.00
Interest on Saving Bank Payable to Ministry			56,25,230.10		65,74,489.00
CAP			7,77,109.00		2,14,763.00
NIEPMD			10,664.44		23,721.44
Salary Recovery			-		337.00
PUDNIPPD			-		25,200.00
Library Fee Deposit			34,000.00		10,000.00
Professional Fees Payable			7,220.00		3,304.00
Divya Kala Shakti Expenses Payable			3,95,536.00		-
CMD & Tuition Fees Reundable			1,600.00		-
B.Ed Spl Fees Payable			7,400.00		7,400.00
<u>TOTAL</u>			13,48,26,531.05		6,94,24,298.79

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SCHEDULES 8	Gross Block				Depreciation Block				Net Block as on 31/03/2024
	Opening Block as on 01/04/2023	Addition during the year	Deduction during the year	Closing Block as on 31/03/2024	Opening Block as on 01/04/2023	Deduction During the Year	Depreciation	Closing Block as on 31/03/2024	
FIXED ASSETS	(A)	(B)	(C)	D=(A+B-C)	(E)		(F)	G=(E+F)	H=(D-G)
Diagnostic Equipments	1,33,64,581.52		-	1,33,64,581.52	1,33,21,332.16	-	9,240.00	1,33,30,572.16	34,009.36
Material Development Equipments	10,19,896.43		-	10,19,896.43	10,19,782.19	-	-	10,19,782.19	114.24
Training & Educational Equipments	24,65,996.31		-	24,65,996.31	24,65,875.50	-	-	24,65,875.50	120.81
Furniture & fixtures	2,84,45,409.50	2,31,15,848.00	-	5,15,61,257.50	2,12,18,226.46	-	25,13,963.74	2,37,32,190.20	2,78,29,067.30
Office Equipments	1,69,36,301.00	1,15,32,217.00	-	2,84,68,518.00	1,50,04,312.66	-	14,22,458.37	1,64,26,771.03	1,20,41,746.97
Vehicles	26,89,602.72		-	26,89,602.72	22,09,493.86	-	1,80,000.00	23,89,493.86	3,00,108.86
Library Books & Journal	6,75,36,732.40	53,60,607.00	-	7,28,97,339.40	5,66,66,207.17	-	41,43,291.15	6,08,09,498.32	1,20,87,841.08
Technical Equipment	10,20,42,711.02	-	-	10,20,42,711.02	9,13,89,440.03	-	24,93,990.58	9,38,83,430.61	81,59,280.41
Technical equipment (RC)	1,82,06,359.00	69,89,828.00	-	2,51,96,187.00	1,55,33,201.94	-	27,87,390.12	1,83,20,592.06	68,75,594.94
Computers	25,26,937.00	12,96,766.00	-	38,23,703.00	23,66,679.31	-	4,77,533.40	28,44,212.71	9,78,990.29
OESD Equipment	8,820.50		-	8,820.50	8,819.50	-	-	8,819.50	1.00
Bicycle	1,421.00	7,200.00	-	8,621.00	1,415.00	-	1,080.00	2,495.00	6,126.00
Electrical Installation	28,75,145.00	1,16,61,152.00	-	1,45,36,297.00	7,98,939.63	-	12,84,746.25	20,83,685.88	1,24,52,611.13
Building (Plan)	20,70,47,242.94	13,46,636.00	99,68,777.00	19,84,25,101.94	16,71,05,246.07	44,85,950.00	79,01,972.60	17,05,21,268.67	2,79,03,833.27
Flats (HQ)	1,99,098.00	-	-	1,99,098.00	1,99,095.00	-	-	1,99,095.00	3.00
Acoustic Booth	19,46,349.45	-	-	19,46,349.45	19,46,348.44	-	-	19,46,348.44	1.01

Construction of Audiometric Rooms	4,11,323.73	22,84,164.00	-	26,95,487.73	4,11,321.72	-	1,71,312.30	5,82,634.02	21,12,853.71
Construction of Building (NRC)	91,761.93	-	-	91,761.93	50,977.85	-	-	50,977.85	40,784.08
Indian Sign Language Eqp. (Plan)	18,18,062.50	-	-	18,18,062.50	18,17,948.50	-	-	18,17,948.50	114.00
Information & Tech. Course Eqp.(P)	6,58,938.00	-	-	6,58,938.00	6,58,934.00	-	-	6,58,934.00	4.00
Research Work (Plan)	6,41,008.00	-	-	6,41,008.00	6,41,001.00	-	-	6,41,001.00	7.00
Building at BBSSR (Plan)	2,41,23,231.00	-	-	2,41,23,231.00	1,92,98,584.80	-	24,12,323.10	2,17,10,907.90	24,12,323.10
Building at ERC (Plan)	4,34,92,792.00	-	-	4,34,92,792.00	4,34,92,788.40	-	-	4,34,92,788.40	3.60
Building at SRC (Plan)	2,94,61,898.80	-	-	2,94,61,898.80	2,79,68,838.20	-	6,26,868.40	2,85,95,706.60	8,66,192.20
Building at Ahmedabad	-	13,78,34,830.00	-	13,78,34,830.00	-	-	68,91,741.50	68,91,741.50	13,09,43,088.50
D.D.R.C. Equipment (Plan)	36,45,164.00	-	-	36,45,164.00	36,45,144.00	-	-	36,45,144.00	20.00
Computerisation Activity	96,93,547.16	1,72,268.00	-	98,65,815.16	96,18,930.03	-	1,62,068.40	97,80,998.43	84,816.73
SARAAM Fund(Tech. Equip + Lib. Books + Comp. System)	16,81,373.00	-	-	16,81,373.00	16,81,368.00	-	-	16,81,368.00	5.00
Construction of Acoustic Room	80,000.00	-	-	80,000.00	60,000.00	-	10,000.00	70,000.00	10,000.00
DST Project Equipment	95,550.00	-	-	95,550.00	95,549.00	-	-	95,549.00	1.00
Land	2,06,69,248.00	-	-	2,06,69,248.00	74,362.00	-	13,355.00	87,717.00	2,05,81,531.00
Acoustic Room (MDL)	14,32,336.00	-	-	14,32,336.00	5,37,126.00	-	2,14,850.40	7,51,976.40	6,80,359.60
Computers (MDL)	2,68,532.00	-	-	2,68,532.00	2,59,130.10	-	9,398.90	2,68,529.00	3.00
Furniture & Fixtures (MDL)	5,79,574.00	-	-	5,79,574.00	1,44,893.50	-	57,957.40	2,02,850.90	3,76,723.10
Office Equipments (MDL)	2,25,834.00	-	-	2,25,834.00	80,470.05	-	33,875.10	1,14,345.15	1,11,488.85
Technical Equipment (MDL)	14,88,060.00	-	-	14,88,060.00	5,58,021.58	-	2,23,209.00	7,81,230.58	7,06,829.42
Plant & Machinery	22,44,218.00	-	-	22,44,218.00	9,89,491.55	-	-	9,89,491.55	12,54,726.45
Other Fixed Assets	26,767.00	-	-	26,767.00	3,640.00	-	-	3,640.00	23,127.00
TOTAL (A)	61,01,41,822.90	20,16,01,016.00	99,68,777.00	80,17,74,061.90	50,33,42,935.19	44,85,950.00	3,40,42,625.71	53,28,99,610.90	26,88,74,451.00
Particulars	Opening Block as on 1/04/2023	Additions during the year	Deductions/ Capitalized during the year	Closing Block as on 31/03/2024	Opening Block as on 1/04/2023	Deduction during Year	Depreciation During the year	As on 31/03/2024	Net Block as on 31/03/2024
CAPITAL WORK IN PROGRESS									
CPWD	5,03,10,634.00	2,76,71,031.00	-	7,79,81,665.00	-	-	-	-	7,79,81,665.00
Other than CPWD	20,39,040.00	5,19,200.00	25,58,240.00	-	-	-	-	-	-
TOTAL (B)	5,23,49,674.00	2,81,90,231.00	25,58,240.00	7,79,81,665.00	-	-	-	-	7,79,81,665.00
TOTAL (A+B)	66,24,91,496.90	22,97,91,247.00	1,25,27,017.00	87,97,55,726.90	50,33,42,935.19	44,85,950.00	3,40,42,625.71	53,28,99,610.90	34,68,56,116.00

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<u>SEHEDULE 9 - INVESTMENTS FROM EARMARKED / ENDOWMENT FUNDS</u>		Current Year		Previous Year	
Fixed Deposit			8,78,423.35		7,52,845.35
<u>TOTAL</u>			8,78,423.35		7,52,845.35
<u>SEHEDULE 10 - INVESTMENTS - OTHERS</u>		Current Year		Previous Year	
MOD / Fixed Deposits (Incl RCI)			20,91,48,152.00		17,54,03,930.00
<u>TOTAL</u>			20,91,48,152.00		17,54,03,930.00

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SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.		Current Year		Previous Year	
Deposit for services		17,94,216.00		16,71,651.00	
Advance to Employees		9,06,716.45		7,29,917.95	
Advance for Library Journal (P) and Postage		5,904.00		5,904.00	
DAVP Deposit (NRC)		5,000.00		5,000.00	
Receivable from CRC Ahmedabad		22,485.00		-	
Advance to CPWD		15,86,57,098.00		29,65,16,162.00	
RCI Exam Fee Receivable		5,91,806.44		4,75,784.00	
Festival Advance		750.00		750.00	
RC - Kolkatta (SIDR Project Receivable from HQ)		14,219.00		14,219.00	
Grant Receivable		-		90,02,000.00	
Amt. Receivable From NIMH (For Maintenance charges 50%)		1,44,88,240.84		1,16,39,715.34	
Entrance Exam Fees Receivable from HQ		3,642.00		-	
ADIP Grant Receivable		4,99,20,790.00		2,91,96,594.00	
NIMHR		-		1,07,579.13	
Accrued Int. on Fixed Deposit		11,80,829.01		4,16,596.01	
Closing Stock of Hearing Aid		1,13,63,269.22		1,50,63,803.14	
Prepaid expenses		93,514.00		86,800.00	
Receivable from NIEPMD		7,500.00		-	
Receivable from CRC Ahmedabad		10,347.00		10,347.00	
Receivable from NIMH		-		4,67,240.04	
Gramodaya Mela		26,715.00		26,715.00	
Divya Kala Shakti Events		19,74,445.90		-	
Ekta Divas Celebration (AGP-EXPS)		1,03,883.00		-	
Unity for Run		75,213.00		-	
CDEIC		6,08,983.00		-	
Receivable from HQ		3,010.00		9,525.00	
Internal Remittance in Transit		-		13,58,545.00	
NIOH Calcutta		21,662.00		21,662.00	
Research Work Project (Receivable from ERC)		8,77,000.00		-	
Shravan Shakti Project		46,598.00		46,598.00	
TDS Receivable		48,573.00		1,87,029.00	
Spot Evaluation		1,12,004.00		90,980.00	
Cash & Bank Balance					
Cash in hand		65,658.95		1,29,132.95	
Permanent Advances		-		2,500.00	
Cash at Bank		12,16,80,200.07		6,66,49,304.32	
Imprest Advance		84,744.00		3,486.00	
TOTAL		36,47,95,016.88		43,39,35,539.88	

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<u>SEHEDULE 12 - INCOME FROM SALES/SERVICES</u>		Current Year		Previous Year	
Hearing Aid Testing Charges			24,400.00		4,650.00
Tender Forms			-		2,000.00
Sale of Admission Form & Prospectus			16,940.00		44,851.00
MDD Material Sale			-		1,000.00
Transcript & Clinical Certificate Charges			5,13,335.00		3,73,750.00
Service Charges			13,03,980.00		17,30,846.00
Clinical Service Charges			16,04,631.00		59,270.00
<u>TOTAL</u>			34,63,286.00		22,16,367.00
<u>SEHEDULE 13 - GRANTS/SUBSIDIES</u>		Current Year		Previous Year	
Grant in aid from Govt. of India Mini. Of SJ & E					
GIA - General			16,19,00,000.00		11,01,58,000.00
GIA - Salaries			32,20,27,000.00		29,30,94,000.00
GIA - Capital			19,44,66,852.00		7,97,29,266.00
CSR - Donation			16,88,245.00		-
<u>TOTAL</u>			68,00,82,097.00		48,29,81,266.00

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<u>SEHEDULE 14 - FEES/SUBSCRIPTION</u>	Current Year		Previous Year	
Tution Fees & Academic Charges		1,96,12,702.00		1,92,57,276.00
Library Late Fees		9,748.00		9,478.00
Misc. Receipt (Academic)		1,89,010.00		2,33,100.00
Tuition Fees - PHD		40,000.00		5,000.00
OPD Collection Fees		3,77,920.00		4,02,080.00
Library Membership Fees		20,73,720.00		23,99,991.00
Short Term Training Programme		4,85,900.00		1,27,456.00
Receipt from Evaluation Center		3,275.00		13,215.00
University Fees		14,98,987.00		3,03,392.00
Form Fees		15,600.00		350.00
Registration Fees		-		47,655.00
Admission Fees		3,27,262.00		14,58,100.00
Training Fees		2,33,300.00		5,30,730.00
Receipt from Splint Units		950.00		9,330.00
<u>TOTAL</u>		2,48,68,374.00		2,47,97,153.00

SEHEDULE 15 - INCOME FROM INVESTMENTS		Current Year	Previous Year
		-	-
<u>TOTAL</u>		-	-
SEHEDULE 16 - INCOME FROM ROYALTY PUBLICATION ETC.		Current Year	Previous Year
		-	-
<u>TOTAL</u>		-	-
SEHEDULE 17 - INTEREST EARNED		Current Year	Previous Year
On Saving Bank Account		98,690.00	86,058.00
On Bank FD Interest		14,97,242.00	10,55,886.00
Interest on HBA		1,987.00	65,148.00
<u>TOTAL</u>		15,97,919.00	12,07,092.00

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)

REGISTRATION NO. S/12840 OF 1982

HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

SEHEDULE 18 - OTHER INCOME	Current Year		Previous Year	
Educational Tour		1,41,400.00		70,000.00
Lapsed - Security Deposit		-		2,70,329.00
Guest Room Charges		22,350.00		7,400.00
Miscellaneous receipt		5,59,203.00		99,026.01
RTI		476.00		40.00
Hearing Aid Repairs & Spare Part		66,740.00		63,115.00
Speech / Psy. Therapy Charges		62,250.00		36,000.00
Bera Charges		50.00		550.00
Lapsed - CMD		3,53,502.00		2,69,100.00
Lapsed - EMID		-		5,67,500.00
Lapsed - ISL		9,500.00		-
Short Term Training Programme		12,11,155.45		3,12,002.00
Clinical Testing Fees		3,14,750.00		2,78,430.00
Other Receipts		55,60,978.61		56,47,750.00
University Remuneration		-		16,000.00
Registration Fees		-		9,66,206.00
Rental Income		-		17,967.00
Tender Fees		3,000.00		41,500.00
Sale of Scrap		18,022.00		67,229.00
Donation		12,212.00		1,500.00
TOTAL		83,35,589.06		87,31,644.01
SCHEDULE 19 - Increase/Decrease in Stock of Finished goods & Work in Progress	Current Year		Previous Year	
		-		-
TOTAL		-		-

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SCHEDULE 20 - ESTABLISHMENT EXPENSES	Current Year		Previous Year	
Books & Periodicals		91,920.00		90,132.00
Conveyance Charges		1,54,959.00		1,36,362.00
Entertainment expenses		1,14,913.00		86,719.00
Reimbursement of Tuition Fees		7,14,576.00		4,08,303.00
Recruitment Expenses		-		1,600.00
Printing & Stationery		17,18,155.84		19,52,634.44
Office Expenses		1,95,054.61		1,82,724.00
Postage & Telegram		6,02,369.85		6,95,768.84
Medical Reimbursement		9,06,119.00		10,26,755.00
Salary (Admn.)		9,89,88,503.75		7,96,86,580.60
Gratuity		1,89,98,274.00		1,65,88,666.00
L.T.C.		9,28,745.60		15,35,968.00
Contingency Purchases		48,697.00		2,54,497.00
Contingency Miscellaneous		6,56,977.00		3,72,516.00
Children Education Allowance		5,68,000.00		13,70,663.00
Inauguration Expenses		2,67,267.00		-
Camp Expenses		49,691.00		-
Maintenance & upgradation of office /Tech Equipment		18,38,758.00		29,62,351.00
Leave Encashment		23,903.00		-
Misce Office Expenses		1,02,294.50		2,54,788.10
Electricity & Water charges		83,96,946.00		69,76,795.50
Training to staff		60,500.00		47,818.00
Telephone charges		4,53,715.00		4,65,027.00
Uniforms & liveries		55,000.00		60,000.00
Advertisement Expenses		-		11,571.00
Reimbursement of News Paper Expenses		2,02,965.00		5,331.00
TA/DA		9,02,685.35		2,82,364.95
Employer contributions for New Pension Scheme		32,07,768.00		29,06,957.00
Motor Vehicle Expenses		-		15,758.00
Pension		7,91,78,394.00		6,30,33,561.00
EL / HPL Encashment		1,05,52,213.00		1,13,08,811.00
<u>TOTAL</u>		22,99,79,364.50		19,27,21,022.43

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
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CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

<u>SCHEDULE 21 - EXPENDITURE IN RESPECT OF PROPERTY RENT, RATES, TAXES, REPAIRS & MAINTENANCE</u>	Current Year		Previous Year	
Rent, Rates & Taxes		46,02,637.50		97,84,090.50
Repairs & maintenance		11,51,833.00		17,58,033.00
Housekeeping (Clean & Garden)		1,75,69,262.50		1,29,34,492.00
Maintenance of Institute		5,45,139.63		4,36,503.64
Maintenance of Institute Building - Swachhta Action Plan		51,32,710.00		-
Insurance		1,43,270.00		1,50,104.00
Security Charges (Watch & Ward)		1,89,20,776.00		1,74,23,238.00
<u>TOTAL</u>		<u>4,80,65,628.63</u>		<u>4,24,86,461.14</u>

ALI YAVAR JUNG NATIONAL INSTITUTE FOR THE HEARING HANDICAPPED, MUMBAI
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CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

SCHEDULE 22 - EXPENDITURE ON OBJECT OF THE SOCIETY		Current Year	Previous Year
Travelling & other allowance		36,38,216.00	15,40,812.00
Salary (Technical)		12,73,69,702.00	12,29,46,429.52
Pension to Technical Staff		87,93,268.00	43,90,818.00
Doctors/Guest Lecturer's Honorarium		26,35,723.00	21,15,740.00
Short term courses		9,28,359.00	3,91,276.00
Motor Vehicle Expenses		2,90,515.00	2,75,410.00
Hiring of Vehicles Expenses		4,57,260.00	6,74,700.00
Training Courses		1,73,75,565.15	1,72,21,318.00
Bank charges		28,770.27	71,491.52
NIOS Programme		-	74,831.00
Vocational Training		4,56,338.00	3,36,982.00
Professional fees		6,31,451.00	19,22,316.00
Early identification/ Intervention		1,09,616.00	14,05,114.00
Refund of Lapsed EMD		25,000.00	-
Committee Visit (EC/GC meeting)		16,68,125.00	25,35,782.00
Internship to Trainee		1,10,75,715.00	66,85,685.00
Institute day celebration		86,025.00	1,12,214.00
Helpline - Kiran Mental Health Rehabilitation		616.00	5,678.00
Visiting Faculty		7,33,210.00	1,06,400.00
Hindi Implementation Programme		5,335.00	2,797.00
Disability Information Line		10,03,389.13	20,11,394.00

Enrollment Fees					2,500.00
TDS Expenses				4,19,559.00	-
RCI Exam Expenses				3,84,000.00	-
Membership & Registration				-	5,000.00
Scheme of Colloborative Activity				14,21,801.00	18,88,214.00
Indian Sign Lang Exp.				6,64,306.00	8,41,575.00
Maint. & Upgradation of Off. & Tech. Equipment				8,63,778.50	13,73,635.00
Contract Staff Salary				1,35,90,575.00	44,07,549.00
Boys Town Expenses				-	5,34,977.00
Computerisation Activity				18,62,407.00	26,03,211.00
OESD Programme				12,86,284.00	32,16,263.00
CSR Expenses				-	9,08,575.00
Refund of Lapsed CMD				4,54,000.00	3,35,000.00
Awareness Generation Scheme Expenses				1,89,631.00	17,121.00
Incidental Charges				4,000.00	16,000.00
Support Services				8,57,500.00	6,51,570.00
News Paper Allowance				12,000.00	12,000.00
Research Work Project				24,800.00	13,60,558.00
Central Based Service				2,50,250.00	4,65,269.00
Advertisement				27,011.00	30,943.00
CRE Programme				1,86,595.00	2,50,771.00
Splint Unit Expenses				6,860.00	6,973.00
Interest Paid to Ministry				-	11,57,333.00
NGO Inspection				28,460.00	51,247.00
University Fees Payment				16,06,789.00	-
Extention Counter - Goa				32,986.00	-
Education Tour Expenses				1,04,846.00	25,700.00
Skill Development Programme				13,145.00	-
Afiliation fees				20,000.00	-
Material Development Dept Exp				14,750.00	-
Transportation Charges				74,848.00	-
Innaguration of New Building				20,29,298.00	-
Website Expenses				13,393.00	-
TOTAL				20,37,56,071.05	18,49,89,172.04

ALI YAVAR JUNG NATIONAL INSTITUTE OF SPEECH AND HEARING DISABILITIES (DIVYANGJAN)
REGISTRATION NO. S/12840 OF 1982
HEAD OFFICE, MUMBAI

CONSOLIDATED SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

SCHEDULE 23 - EXPENDITURE FOR DISTRICT CENTRE	Current Year		Previous Year	
<u>TOTAL</u>			-	-

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai for the year ended 31st March 2024.

We have audited the attached Balance Sheet of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai as at 31 March 2024, the Income & Expenditure Account and the Receipt & Payment Account for the year ended on that date, under Section 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on the financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4 Based on our audit, we report that:

i) We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of our audit.

ii. The Balance Sheet, the Income & Expenditure Account and the Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Government of India (Ministry of Finance) except for comments included in SAR.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required under Si. No. 8 of the byelaws, in so far as it appears from our examination of such books.

iv. We further report that :

A. General Comment

A.1 The Institute charged depreciation on Computers and Library books 60% and 15% respectively as mentioned in its accounting policy para 2(iii). However, the applied rates of depreciation were in contravention to the rates prescribed in the IT Act, 1971 for FY 2023-24. This needs to be reviewed.

A.2 As per Form 65 received from CPWD Mumbai Central Division, the total advance given by the Institute's Mumbai Head Office to CPWD was ₹9.55 crore, out of which amount utilised was ₹7.27 crore and balance lying unutilized with CPWD was ₹2.28 crore.

In this regard, audit observed the following:

i) As per Form 65, the expenditure incurred on capital works was ₹7.27 crore, however, in the Fixed assets (Schedule 8) of Head Office Mumbai, an amount of ₹7.18 crore was shown towards capital works in progress (CWIP) pertaining to CPWD indicating a difference of ₹9.00 lakh. This needs reconciliation.

ii) Similarly, the balance lying with CPWD as on 31.03.2024, as per Form 65, was ₹2.28 crore, as against this the Institute reflected the advance given to CPWD at ₹2.82 crore

under Current Assets, Loans and Advances (Schedule 11) indicating a difference of ₹54.00 lakh. This needs reconciliation.

A.3 Institute included GIA Capital amounting to ₹19.45 crore as Income (Schedule 13 Grants) in the Income & Expenditure Account for the year 2023-24. The inclusion of capital grant as income in the I&E Account resulted in overstatement of income and consequent overstatement of surplus carried forward to Corpus/Capital Fund (Schedule 1) by ₹19.45 crore.

A.4 Following differences were noticed in opening balances, utilization and unspent balances of Grant in aid (GIA) as per accounts schedules and institute's records:

The Institute received grants-in-aid of ₹57.83 crore (OH-35 Capital ₹8.72 crore, OH-31 General ₹16.91 crore and OH-36 Salary ₹32.20 crore) during 2023-24, with an unspent carried forward balance of ₹1.61 crore from previous year (mentioned as closing balance in previous SAR). Out of the total available grant of ₹59.44 crore, the Institute utilized ₹59.54 crore (Capital ₹9.52 crore, General ₹14.80 crore, Salary ₹34.71 crore and Swachhta Action Plan (SAP) ₹51.32 lakh) during the year, resulting in excess utilization of grant by ₹10.00 lakh. However, as per the utilization certificate the excess expenditure was ₹7.66 lakh and as per Institute's record it was. ₹8.25 lakh.

As per Schedule 13 and Schedule 3 of the Balance Sheet, the Institute received grants-in-aid of ₹57.83 crore (Capital ₹8.72 crore, General ₹16.91 crore and Salary ₹32.20 crore) during 2023-24, with an unspent carried forward balance of ₹31.71 crore from previous year. Out of the total available grant of ₹89.54 crore, the Institute utilized ₹69.03 crore (Capital ₹19.01 crore, General ₹14.80 crore, Salary ₹34.71 crore and Swachhta Action Plan (SAP) ₹51.32 lakh) during the year, leaving an unutilized grant of ₹20.51 crore (Capital ₹ 21.19 crore, General ₹ 2.02 crore, Salary (-) 2.80 crore and SAP of ₹10.16 lakh). The Institute had an internally generated income of ₹3.83 crore (including bank interest) during 2023-24.

The Institute could not reconcile the differences between the figures of unutilized grant shown in the Balance Sheet, utilization certificate and in the Institute's record.

A.5 The Institute has not made provision for audit fees payable to C&AG under Current Liabilities & Provisions (Schedule 3) during the year 2023-24.

A.6 As per IT Returns filed by the Institute for the Assessment Years 2013-14 to 2023-24, outstanding amount of TDS refund receivable as on 31.03.2024 was ₹ 6.66 lakh. However, the total TDS refund receivable under Current Assets, Loans and Advances (Schedule 11) was shown at ₹ 48,573/- and under GPF Trust Account Fund it was ₹ 18,11,145/-.

The difference of ₹ 11.94 lakh (₹ 18.60 - ₹ 6.66 lakh) between the refund receivable in the Annual Accounts and refund claimed in IT returns filed, needs to be reconciled.

A.7 The Institute has three inoperative bank accounts (i) Research Fund A/c No.52010121775566, (ii) Foreign Contribution Fund A/c No. 520101217775604 and (iii) Foreign Contribution Fund New A/c No. 520281000388772, having closing balance of ₹ 5.76 lakh, ₹ 3.41 lakh and ₹ 6.28 lakh respectively as on 31.03.2024. These accounts have remained inoperative since November/ December 2012 i.e. more than 11 years.

A.8 The Institute has not made provision for retirement benefits such as pension, gratuity and leave encashment on actuarial basis in respect of eligible employees under Schedule-7-Current Liabilities and Provisions as required in terms of Accounting Standard 15 despite the same being pointed out in previous SARs.

A.9 As per the Annual Accounts of Regional Centers, Composite Regional Centers, huge balances were lying in various savings bank accounts as detailed below.

	(₹ in lakh)
Regional Centre, Noida	125.52
Regional Centre, Secunderabad	102.86
Regional Centre, Janla	102.80
Regional Centre, Ahmedabad	105.87
Composite Regional Centre, Bhopal	183.11

Though similar comments were incorporated in SAR 2022-23 which highlighted that Institute does not have an investment policy to gainfully invest unspent grant funds, however, no corrective action has been taken by the Institute.

A.10 Audit scrutiny of Balance Sheet of Composite Regional Centre (CRC) Bhopal (Schedule 7 — Current Liabilities and Provisions) revealed that the Centre had not made any provision towards pending electricity bill payment of ₹ 29,849/- for the month of March 2024.

A.11 The CRC, Bhopal showed deposits with MPMKVCL at ₹ 60,280/- under Loans, Advances and Deposit (Schedule 11) instead of ₹ 69,348/-, indicating a difference of ₹ 9068/-.

A.12 In case of CRC Bhopal, as per Form 65 submitted by CPWD, total amount of advance given to CPWD was ₹ 4.44 crore as on 31.01.2024, out of which, an amount of ₹ 1.61 crore was shown as utilized for creation of capital assets and balance amount of ₹ 2.83 crore was shown as 'Advances to CPWD' under Schedule 11 Current Assets, Loans & Advances. The capital expenditure shown in Form 65 was, however, not shown under Fixed Assets (Schedule 8) of the Balance Sheet. This needs to be reviewed and reconciled.

B. Grants-in-Aid

As per Schedule 13 and Schedule 3 of the Balance Sheet, the Institute received grants-in-aid of ₹ 57.83 crore (Capital ₹ 8.72 crore, General ₹ 16.91 crore and Salary ₹ 32.20 crore) during 2023-24, with an unspent carried forward balance of ₹ 31.71 crore from previous year. Out of the total available grant of ₹ 89.54 crore, the Institute utilized ₹ 69.03 crore (Capital ₹ 19.01 crore, General ₹ 14.80 crore, Salary ₹ 34.71 crore and Swachhta Action Plan (SAP) ₹ 51.32 lakh) during the year, leaving an unutilized grant of ₹ 20.51 crore (Capital ₹ 21.19 crore, General ₹ 2.02 crore, Salary (-) 2.80 crore and SAP of ₹ 10.16 lakh). These balances are subject to comment at A.4 above.

Further, the Institute had received grant-in-aid of ₹ 22.23 crore under the head Aids & Appliances (ADIP) during the year (GIA of ₹ 19.89 crore received during the year, recovery of ₹ 50.30 lakh from beneficiaries, interest income of ₹ 1.37 lakh and unspent balance of ₹ 182.91 lakh brought forward from previous year). Out of this, the Institute utilized ₹ 19.87 crore, leaving an unspent balance of ₹ 2.36 crore.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, the Income & Expenditure Account and Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:

(a) In so far as it relates to the Balance Sheet, of the state of affairs of the Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai as at 31 March 2024, and

- (b) In so far as it relates to the Income & Expenditure Account of the **surplus** for the year ended on that date.

**For and on behalf of the Comptroller and
Auditor General of India,**

Sd/-

**Principal Director of Audit (Central),
Mumbai**

Place : Mumbai,

Date : 05.12. 2024

Annexure

1.	<p>Adequacy of Internal Audit System</p> <p>The internal audit for the year 2023-24 was neither conducted by a Chartered Accountant nor by the Ministry. Further, the Institute has no internal audit manual.</p>
2.	<p>Adequacy of Internal Control System</p> <p>The Internal control system of the Board has the following deficiencies:</p> <ul style="list-style-type: none"> • As per Fixed Assets, an amount of ₹ 99.69 lakh capitalized and depreciated from 2018-19 was reversed and added back to Fixed Assets during the year 2023-24. However, the reversal was not approved by any competent authority. Further, there was no disclosure in the Notes to Accounts. • Regional Centers (RCs) at Noida, Secunderabad, Janla, Ahmedabad and Bhopal did not invest the unspent funds lying with their Savings Bank Accounts, despite this being pointed in the previous SAR.
3.	<p>Physical verification of Assets</p> <p>Physical verification of assets has been conducted for the year 2023-24</p>
4.	<p>System of Physical verification of Inventory</p> <p>Physical verification of inventories has been conducted for the year 2023-24.</p>
5.	<p>Regularity in payment of statutory dues.</p> <p>The Institute is regular in payment of statutory dues.</p>

Sd/-

Principal Director of Audit (Central), Mumbai

A. General Comment

A.1 The institute is consistently charging Depreciation on Computer @ 60% and on E-Journal Library books @ 15%, the same has been disclosed in the accounting policy followed by the institute. The revised rate of Depreciation prescribed in the Audit will be implemented from the FY 2024-25.

A.2 **i)** The difference amount of Rs 9.00 lakhs pertains to Repairs / Renovation and painting of Elevated water tank at AYJNISHD Mumbai. Since the work has already been completed the said amount has been shown under addition to Fixed assets in Schedule -08 in FY 2023-24. All other expenditure incurred amounting to Rs 7.18 crore for which work is under process. The same has been shown under capital work in progress (CWIP). Thus, total expenditure remains the same as Rs 7.27 crore as per Form 65 of CPWD.

ii) The reconciliation of difference of Rs 54.00 lakh is as per Form 65 of CPWD and as per current Assets of the institute are as under.

Amount as reflected in Form 65 –	Rs 2.28 Crore
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Add:

Cheque issued on 28-03-2024 cleared in (FY 2024-25) – Rs 0.26 Crore

Cheque issued on 28-03-2024 cleared in (FY 2024-25) - Rs 0.20 Crore

Advances given to CPWD for Electrical Division not

considered in Form 65 by CPWD -	Rs 0.06 Crore
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Advance given to CPWD but not considered

by CPWD in Form 65-	Rs 0.02 Crore
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Total Balance as per Current Assets	Rs 2.82 Crore
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(Schedule – 11)

A.3 As per the Generally Accepted Accounting Principal, the capital grant received by the institute is recorded under Schedule -03 Capital Grant under Earmarked Fund. As and when the construction of Fixed asset is completed by CPWD and the amount of expenditure is capitalized under Schedule -08 of Fixed assets, the corresponding capital grant is received has been routed through the income and expenditure account to the corpus/capital account. The total unspent balance of Capital Grant shown in Schedule -03 Earmarked Fund as on 31-03-2024 is Rs 14.84 Crore. This represents the amount of work either under processed or yet to be completed.

As suggested by the audit, the capital grant utilized will be directly credited to corpus fund from FY 2024-25.

A.4 Grant-in-Aid

The statement of grant as per accounts of Institute including HQ, RC's and CRCs is enclosed herewith. **(Annexure – I)**

The statement of grant as per audit observation taken from Schedule 3 and Schedule 13 is enclosed herewith. **(Annexure – II)**

A.5 Audit Fees payable to C&AG will be provided in the year 2024-25.

A.6 The difference of Rs 11.94 lakh for the refund receivable from Income Tax Department will be reconciled and accounted in the year 2024-25.

A.7 Separate bank accounts are maintained by the Institute for each type of specific grant. Since the grants are not utilized for various reasons, the said bank account is inoperative. The Institute is making the efforts to utilize the said grants. Further, the Institute is not getting any response from grantees for surrender of the funds, hence, these accounts are inoperative. As it involved Foreign Contribution, the compliance under FCRA needs to be done.

A.8 The Institute is a non-profit organization working under the direction and the grants provided by the Govt. of India, Ministry of Social Welfare and Justice Empowerment and it is not a commercial organization and hence all the accounting standards not applicable to the Institute. The retirement benefits/pensions has been reflected in the Budget Estimate during the year and the same was approved in Executive Council / General Council under the Pay Allowance / Pension.

A.9 Most of the amount out of unutilized balance in saving account are received by the RC's/CRC's in the last week of March 2024 which has been utilized in the month of April 2024. The institute while giving the Grant to the RC/CRC considered the amount lying with them and the requirement for expenses in the near future.

The institute will further strengthen this process and order the RC/CRC to keep the balance in Fixed Deposits for the amount not immediately required.

A.10 Provision for an electricity bill for the month of March will be provided while finalization of accounts for FY 2024-25.

A.11 The difference of Rs 9,068/- between Deposit with MPMKVCL and Loans & Advance of Schedule 11 will be reconciled and accounted in FY 2024-25.

A.12 The outstanding balance of Rs 2.83 crore as per Form 65 of CPWD is matching with current assets loans and advances schedule -11 of CRC Bhopal. As regard Rs 1.61 crore utilized in earlier years for creation of capital assets by CPWD will be reviewed and reconciled.

Annexure

1	Adequacy of Internal Audit System	The Internal Audit for the year 2023-24 has been allotted to external Chartered Accountant as per the tender process. However, they have not completed the audit. The Institute is following up with them to complete the audit. The Institute will intimate to the Ministry conduct the internal audit for the year 2023-24.
2	Adequacy of Internal Control System	<ul style="list-style-type: none"> The reversal of Rs 99.69 lakhs from Fixed assets was due to wrongly capitalization of CWIP in Fixed Assets in the year 2018-19 has been rectified during the year 2024-25. The same has been separately disclosed in Schedule -8 of Fixed assets. The unspent amount lying with Saving bank account of RC Noida, Secunderabad, Janla, Ahmedabad and Bhopal will be reviewed and further grants will be disbursed considering the balance lying with them.
3	Physical verification of Assets	Noted. The physical verification of assets has been conducted for the year 2023-24.
4	System of Physical verification of Inventory	Noted. The Physical verification of Inventories has been conducted for the year 2023-24.
5	Regularity in payment of statutory dues	Noted. The institute is regular in payment of Statutory dues.

In view of the replies given above, we request you to kindly drop the paras.

Yours faithfully,
Sd/-
(Dr. Suman Kumar)
Director

Encl.:- As above

Annexure - I

AYJNISHD (D) HO, RCs with CRCs (Audit report as per Para No. A.4)

(Rs. in lakh) (Rs. in crore)

Particulars	GIA General	GIA Capital	GIA Salary	SC	SC Capital	ST	ST Capital	North-East	Swachhta Action Plan (SAP)	Total	As per our record	AS per CAG Audit
Opening Balance as on 01/04/2023	-32.72	135.59	-29.33	6.65	0.00	16.90	0.00	4.92	61.49	163.50	1.63	1.61
(+) Amount released during 2023-24	1619.00	816.98	3220.27	71.00	30.00	0.66	25.00	0.00	0.00	5782.91	57.83	57.82
(-) Expenditure incurred during 2023-24	1448.56	943.75	3470.88	18.99	0.00	12.73	0.00	7.83	51.33	5954.07	59.54	59.54
Balance as on 31/03/2024	137.72	8.82	-279.94	58.66	30.00	4.83	25.00	-2.91	10.16	-7.66	-0.08	-0.11

Annexure - II

AYJNISHD (D) HO, RCs with CRCs as per Schedule 3 (Audit report as per Para No. A.4)

(Rs. in lakh)

Particulars	GIA General	GIA Capital	GIA Salary	SC	SC Capital	ST	ST Capital	North-East	Swachhta Action Plan (SAP)	Total
Opening Balance as on 01/04/2023	-32.72	2559.98	-29.33	1.58	282.81	22.26	300.00	4.92	61.49	3170.99
(+) Amount released during 2023-24	1619.00	816.98	3220.27	71.00	30.00	0.66	25.00	0.00	0.00	5782.91
(-) Expenditure incurred during 2023-24	1448.56	1893.34	3470.88	18.99	0.00	12.73	0.00	7.83	51.33	6903.66
Balance as on 31/03/2024	137.72	1483.62	-279.94	53.59	312.81	10.19	325.00	-2.91	10.16	2050.24

Note : Audit has taken opening balance from Schedule 3 Earmarked Fund for the year 2022-23

Capital	3142.79 (Capital 2559.98 + SC 282.81 + ST 300)
North-East	4.92
SAP	61.49
General	-8.88 General -32.72 + SC 1.58 + ST 22.26)
Salaries	-29.33
Total	3170.99

**LIST OF LONG TERM TRAINING PROGRAMMES CONDUCTED
DURING THE YEAR 2023-24**

Sr. No.	Name of the Course	Affiliation	Intake Capacity	Enrolled in 2023-24	Selection Procedure
Courses at HQ, Mumbai					
01	Master of Science (Audiology)	MUHS, Nashik	10	10	All India/MH CET Entrance Exam
02	Master of Education - Special Education (Hearing Impairment)	Mumbai University	23	07	All India Entrance Examination
03	Bachelor of Audiology and Speech-Language Pathology	MUHS, Nashik	43	40	All India/NEET Entrance Exam
04	Bachelor of Education - Special Education (Hearing Impairment)	Mumbai University	30	08	All India Entrance Examination
05	Certificate Course in Computer Software (for Persons with Hearing Impairment)	Maharashtra State Board of Vocational Education & Exam.	25	10	Selection as per merit
06	Post Graduate Diploma in Auditory Verbal Therapy	Mumbai University	20	0	All India Entrance Examination
07	Diploma in Indian Sign Language Interpreting	RCI, New Delhi	15	05	RCI Entrance Examination
	Total of HQ ...		166	80	

Courses at RC, Kolkata					
08	Master of Science (Speech Language Pathology)	WBUHS University, Kolkata	15	15	Entrance examination
09	Bachelor of Audiology and Speech-Language Pathology	WBUHS University, Kolkata	32	32	Entrance examination
10	Bachelor of Education - Special Education (Hearing Impairment)	West Bengal State University, Kolkata	23	17	Entrance examination
11	Bachelor of Education - Special Education – Distance Education (HI)	Netaji Subhas Open University, Kolkata	50	50	Entrance examination
12	Diploma in Education - Special Education (Hearing Impairment)	RCI, New Delhi	31	11	Entrance examination
13	Diploma in Indian Sign Language Interpreting	RCI, New Delhi.	15	02	Entrance examination
14	Diploma in Computer Application	WEBEL Informatics Ltd.	20	20	On merit basis
	Total of RC, Kolkata		186	147	
Courses at RC, Secunderabad					
15	Master of Science (Audiology)	Osmania University	13	13	Entrance examination
16	Bachelor of Audiology, Speech-Language Pathology	Osmania University	34	32	Entrance examination

(Please refer Chapter No.5 Human Resource Development)

17	Bachelor of Education -Special Education (Hearing Impairment)	Osmania University	30	17	Entrance examination
18	Diploma in Education -Special Education (Hearing Impairment)	RCI, New Delhi	35	09	Entrance examination
	Total of RC, Secunderabad		112	71	
Courses at RC, Noida					
19	Bachelor of Audiology, Speech-Language Pathology	G.G.S. Indraprastha University	25	22	Through Common Entrance Test (CET) conducted by the GGSIPU, New Delhi
20	Diploma in Education -Special Education (Hearing Impairment)	RCI, New Delhi	38	38	Based on qualifying examination merit
21	Certificate Course in Computer Applications for Persons with Hearing Impairment	NIOS	20	02	Based on qualifying examination merit
	Total of RC, Noida		83	62	
Courses at RC, Janla, Odisha					
22	Bachelor of Education - Special Education (Hearing Impairment)	Utkal University	30	19	Based on qualifying examination merit
23	Diploma in Education - Special Education (Hearing Impairment)	RCI, New Delhi	36	32	Based on qualifying examination merit
24	Diploma in Hearing, Language and Speech	RCI, New Delhi	30	16	Based on qualifying examination merit

	Total of RC, Janla	96	67	
	GRAND TOTAL	643	427	

1. RCI – Rehabilitation Council of India
2. MUHS, Nashik - Maharashtra University of Health Sciences, Nashik
3. NIOS – National Institute of Open Schooling
4. GGSIPU – Guru Gobind Singh Indraprastha University
5. WBUHS - West Bengal University of Health Sciences, Kolkata

***** Information about enrollment is for the year 2023-24 and last column indicates final results declared during the year 2023-24.***

APPENDIX - II**DETAILS OF SHORT TERM TRAINING PROGRAMME CONDUCTED
DURING THE YEAR 2023-2024**

SN	Title of the Programme	Target Group	Date/ Duration	No. of Partici- pants	Venue/ Platform
APRIL					
1.	Alternative Communication Techniques to be Used for Children with Autism	Parents of Children with Disabilities	03.04.2023	32	Mumbai
2.	AVT for Rehabilitation in Speech & Hearing	Rehabilitation Professionals	14.04.2023	245	Online
3.	Objective Assessment of Voice on account of World Voice Day	ASLPs and Students	16.04.2023	100	Online
4.	Parents Training Programme Theme : Reading Skills	Parents of Special Child & Teacher Trainees	27.04.2023	75	RC, Kolkata
5.	Amplification Devices for Hearing Impaired	Parents of Children with Hearing Impairment	28.04.2023	107	Online
6.	Basic Training in Indian Sign Language	Teachers	25.04.2023 to 29.04.2023	23	Mumbai
7.	Four Live Sessions of Sparsh 3.0	Rehabilitation professionals	06.04.2023, 13.04.2023, 20.04.2023, 27.04.2023	115	online
MAY					
8.	Basic Communication in ISL Skills	Students of the Institute	11.05.2023, 15.05.2023, 16.05.2023	48	Mumbai
9.	Training on Module for Developing Early Listening Skills in Children with Cochlear Implants under ADIP	ADIP empanelled Therapists Across the Country	15.05.2023 & 16.05.2023	83	Online
10.	Parents Training Programme Theme: Pre-Maths	Parents of Special Child & Teacher trainees	18.05.2023	71	RC, Kolkata

11.	Legal Framework on Accessibility in India on account of Global Accessibility Day	Students, Staff and Professionals	18.05.2023	84	Online
12.	Master Trainers Training Programme on Curricular Framework for Cross Disability Early Intervention and School Readiness	Faculties of National Institutes and CRCs	18.05.2023 & 19.05.2023	27	online
13.	Training on Module for Developing Early Listening Skills in Children with Cochlear Implants under ADIP	ADIP empanelled Therapists Across the Country	22.05.2023 & 23.05.2023	75	Online
14.	Developing Language in the Children with Hearing Impairment Through Directed Activities	Parents of Children with Hearing Impairment	31.05.2023	103	Online
15.	CRE on Capacity Building of Rehabilitation Professionals and Basic Communication in ISL Skills	Special Educators	29.05.2023 to 31.05.2023	30	Online
JUNE					
16.	Clinical Applications of Nasometry	Students, Staff and Professionals	04.06.2023	96	Online
17.	Advancement in vestibular rehabilitation	Students, Staff and Professionals	11.06.2023	87	Online
18.	CRE on Audiological Update 2023	MSc Audiology Students & Interns	10.06.2023 & 11.06.2023	90	Mumbai
19.	Parents Training Programme Theme: Pre-Maths	Parents of Special Child & Teacher Trainees	15.06.2023	74	RC, Kolkata
20.	Workshop on Basic Communication in ISL Skills	B.Ed, M.Ed Special Education and HACSE Students	14.06.2023 to 16.06.2023	40	Mumbai
21.	Yoga for Vasudhaiva Kutumbakam on account of International Yoga Day	Students, Staff and Parents	21.06.2023	64	RC, Kolkata
22.	Yoga a Way to Health for a Divyangjan	Persons with Disabilities	21.06.2023	35	Mumbai
23.	Management of Stress in Divyangjan Children	Rehabilitation Professionals and Parents	23.06.2023	30	Online

24.	Workshop on Contribution and Role in Educational Rehabilitation on account of Hellen Keller Day	Parents of Special Child & Teacher Trainees	27.06.2023	50	Kolkata
25.	School Readiness for the Hearing Impaired Children	Parents of Children with Hearing Impairment	28.06.2023	113	Online
JULY					
26.	Parents Training Programme Theme: Writing	Parents of Special Child & Teacher Trainees	20.07.2023	71	RC, Kolkata
27.	Niramaya Health Insurance Scheme	Persons with Disabilities and their Parents	27.07.2023	34	Mumbai
28.	CRE on Parent Empowerment of Early Intervention and School Readiness for children with various Disabilities	Special Educators	26.07.2023 to 28.07.2023	49	RC, Secunderabad
29.	Advocacy for Persons with Disabilities	Parents of Children with Hearing Impairment	28.07.2023	84	Online
30.	Home Based Occupational Therapy Activities for Management of Children with Autism	Parents of Children with Disabilities	28.07.2023	35	Mumbai
AUGUST					
31.	Seminar on Wellness in Daily Living – A Healthy Outside Starts from Inside	Students of the Institute	09.08.2023	116	RC, Kolkata
32.	Prevention, Early Identification & Rehabilitation” of the SHD	Anganwadi Workers, ASHA Workers, Project Staff of IRCS	17.08.2023	106	RC, Kolkata
33.	Anti Ragging Measures – Today’s Need	Students of the Institute	18.08.2023	35	Mumbai
34.	Parents Training Programme Theme: Writing	Parents of Special Child & Teacher Trainees	24.08.2023	70	RC, Kolkata
35.	Amplification Devices for Hearing Impaired	Parents of Children with Hearing Impairment	29.08.2023	108	Online
SEPTEMBER					
36.	Importance of Nutrition and Healthy Recipes for Children Below 6 Years	Parents of Children with Disabilities	08.09.2023	38	Mumbai

37.	Welfare Schemes for Divyangjan	Parents of Persons with Disabilities and Special Educators	13.09.2023	56	Dadar, Mumbai
38.	Neonatal Hearing Screening & Importance of Early Identification of Hearing Loss	Nursing Staff	15.09.2023	54	RC, Secunderabad
39.	Suicide and Suicide Prevention in Children	Rehabilitation Professionals and Parents	15.09.2023	28	Online
40.	Parents Training Programme Theme: Language Teaching for children with HI	Parents of Special Child & Teacher Trainees	21.09.2023	70	RC, Kolkata
41.	Development of Pre-Literacy Skills and Behavior Management Strategies	Parents of Children with Disabilities	26.09.2023	40	Mumbai
42.	RPWD Act, 2016	Parents of Children with Hearing Impairment	29.09.2023	76	Online
OCTOBER					
43.	Mental Health and Disability	Special Teachers	07.10.2023	35	online
44.	Parents Training Programme Theme: Language Teaching for children with HI	Parents of Special Child & Teacher Trainees	12.10.2023	62	RC, Kolkata
45.	Understanding Cochlear Implantation and its Management	Parents of Children with Hearing Impairment	17.10.2023	60	RC, Janla
46.	Development of Intelligible Speech Through Auditory Verbal Therapy for Parents of Children with Hearing Impairment	Parents of Early Childhood Education & Pre School	18.10.2023	50	RC, Janla
47.	Orientation Training Programme on Counselling & Guidance	Parents of Early Childhood Education & Pre School, Regula School Teachers, Block Resource Teachers & Special Educators	19.10.2023	70	RC, Janla
48.	Workshop on Niramaya and all other Schemes and Concessions for Persons with Disability	Parents of Persons with Disabilities and Special Educators	26.10.2023	85	Goregaon, Mumbai
49.	CRE Importance of Early Childhood Care & Education in Light of NEP 2020	Anganwadi Teachers & Parents	27.10.2023	50	RC, Secunderabad

50.	Stress Management Skills	Parents of Children with Disabilities	27.10.2023	42	Mumbai
51.	Concept Formation and Skill Development in CWSN	Parents of Children with Hearing Impairment	29.10.2023	110	Online
52.	National Program on Stroke Awareness Through Media : Shaping Perceptions, Overcoming Challenges and Promoting Disability Advocacy	Professionals and Students from the field of Medical, Para-Medical, Legal, Nursing and Media	30.10.2023	81	Solan, Himachal Pradesh
53.	Development of Reading and Writing Skill to Young Hearing Impaired Child	Parents of Early Childhood Education & Pre School, Regular School Teachers, Block Resource Teachers & Special Educators	31.10.2023	70	RC, Janla
54.	Management of Psycho-Social Problems in Children with Hearing Impairment	Elementary School Teachers	31.10.2023	30	RC, Janla
NOVEMBER					
55.	Role of Rehabilitation Professionals to assist PwDs to avail Central and State level Schemes and Concessions	Rehabilitation Professionals	03.11.2023	66	Online
56.	Capacity Building Programme on Recommendation on Language in NEP'2020	Teachers, Educators and Master Trainers	04.11.2023	25	Khordha
57.	Welfare Schemes, Facilities and Concessions for PWDs	Parents of Persons with Disabilities and Special Educators	06.11.2023	68	Panvel, Raigadh
58.	Parents Training Programme Theme: School readiness for Children with Hearing Impairment towards Inclusive Education	Parents of Special Child & Teacher Trainees	23.11.2023	80	RC, Kolkata
59.	Basic Communication in ISL Skills	B.Ed, M.Ed Special Education and HACSE Students	21.11.2023 to 23.11.2023	21	Mumbai
60.	Developing and Use of TLMS for Educating of CWSN	Parents of Children with Hearing Impairment	29.11.2023	81	Online
61.	Screen Addiction in Children	Parents of Special Child	29.11.2023	48	Mumbai

62.	CRE on Clinical Planning and Documentation in Rehabilitation for ADIP empanelled Professionals	ASLP's and Special Educators (HI)	29.11.2023	64	Online
63.	Guidance on Speech and Language Stimulation of Children	BASLP Students	29.11.2023	65	Mumbai
64.	CRE on Clinical Planning and Documentation in Rehabilitation for ADIP empanelled Professionals	ASLP's and Special Educators (HI)	30.11.2023	41	Online
DECEMBER					
65.	Empowering Success: Role of Special Educators in Enhancing Support Services	Normal B. Ed. trainees & Special Educator Trainees	01.12.2023	41	RC, Secunderabad
66.	Motivational Talk By International Rifle Shooter- Ms. Natasha Joshi	Parents of Children with Disabilities	05.12.2023	55	Mumbai
67.	Recent Advances in Aural Amplification Strategies & Management on Cutting Edge Advances in Assistive Listening Devices	ASLPs	07.12.2023	40	Online
68.	CRE on Recent Advances in Aural Amplification Strategies & Management	ASLPs & Special Educators	06.12.2023 to 08.12.2023	40	RC, Secunderabad
69.	Awareness About the Procedures, Concessions and Facilities for CWSN Appearing through NIOS Board	Special Teachers	08.12.2023	47	Mumbai
70.	Parents Training Programme Theme: Pre-Reading	Parents of Special Child & Teacher Trainees	14.12.2023	70	RC, Kolkata
71.	Development of Supra Segmental Aspect in the Children with Hearing Impairment	Parents of Children with Hearing Impairment	18.12.2023	61	Online
72.	Yoga for Well Being of Persons with Neurological Problems	ASLPs	21.12.2023	54	Online
73.	Recent Trends Treatment of Aphasia	ASLPs	22.12.2023	75	Online

JANUARY					
74.	CRE Programme on Inclusive Education and its importance for Children with Disabilities	Rehabilitation Professionals	03.01.2024	112	Online
75.	International Level CRE - 'Convention of Sign Language Interpreters'	ISL Interpreters	06.01.2024 & 07.01.2024	47	Goa
76.	Orientation Programme on Identification, Prevention and Intervention of Persons with Speech and Hearing Impairment	Nurses	12.01.2024	25	RC, Kolkata
77.	CRE on Use of Technology and Development of Teaching Learning Material for Children with Disabilities	Special Educators	17.01.2024 to 19.01.2024	43	RC, Secunderabad
78.	CRE on Action Research in Education of Deaf & Hard of Hearing	Special Teachers	14.01.2024 to 19.01.2024	35	Mumbai
79.	Parents Training Programme Theme: Pre-Reading	Parents of Special Child & Teacher Trainees	22.01.2024	80	RC, Kolkata
80.	Addressing Communication Challenges of Children with Cochlear Implants Integrated in Regular Schools	ASLPs	24.01.2024	75	Online
81.	Understanding the Claim Settlement Process of Niramaya Health Insurance Scheme	Registered Nirmaya Beneficiaries	24.01.2024	18	Mumbai
82.	Sensory Integration with Autism	ASLPs	25.01.2024	93	Online
83.	Psychoacoustics	ASLPs	25.01.2024	76	Online
84.	Welfare Schemes, Facilities and Concession for Persons with	Parents of Persons with Disabilities and Special Educators	25.01.2024	70	Mangaon, Raigadh
85.	Mental Well-Being and Stress Management for the Children with Hearing Impairment	Parents of Children with Hearing Impairment	30.01.2024	92	Online
86.	CRE on Indian Sign Language	Elementary School Teachers, Block Resource Teachers & Special Educators	29.01.2024 to 31.01.2024	80	RC, Janla

FEBRUARY					
87.	ICT for Children with Special Needs	Special Educators	05.02.2024	40	Online
88.	Alternative Medicine Approach for Persons with Neurological Problems	ASLPs	07.02.2024	65	Online
89.	CRE on Filling Gaps in Auditory Verbal Therapy of Children with Cochlear Implants-ADIP Scheme	ASLP's and Special Educators (HI)	05.02.2024 to 07.02.2024	14	Mumbai
90.	Deworming and Overview of Anaemia in Children	Parents of Children with Disabilities	09.02.2024	43	Mumbai
91.	Faculty Development Programme	Faculty from Maharashtra	12.02.2024 to 16.02.2024	15	Mumbai
92.	CRE on Livelihood Programme	Rehabilitation Professionals	19.02.2024 to 21.02.2024	31	Jalpaiguri
93.	Workshop on Evaluation and Management of Individuals with Dizziness and Balance Disorders	M.Sc Audiology Students	19.02.2024 to 21.02.2024	10	Mumbai
94.	Parents Training Programme Theme: Co-curricular Activities	Parents of Special Child & Teacher Trainees	22.02.2024	70	RC, Kolkata
95.	Orientation on Identification of Speech and Hearing Disabilities	Anganwadi Teachers	27.02.2024	51	RC, Secunderabad
96.	Government Concessions and Facilities for Children/Persons with Hearing Impairment	Parents of Children with Hearing Impairment	29.02.2024	178	Online
MARCH					
97.	Capacity Building Workshop on Basic ISL Communication Skills	Inclusive and Special Teachers under SSM	1 st to 7 th , 9 th to 15 th and 16 th to 22 nd March 2024	300	Malda
98.	Disability Information Line and UDID Benefits	Elementary School Teachers, Block Resource Teachers & Special Educators	05.03.2024	78	RC, Janla
99.	CRE on Livelihood Programme	Rehabilitation Professionals	05.03.2024 to 07.03.2024	33	RC, Kolkata

100.	Capacity Building Workshop on Basic ISL Communication Skills	Inclusive and Special Teachers under SSM	11.03.2024 to 15.03.2024	84	Nadia
101.	CRE on Accessibility, Digital Technology and Auditory Verbal Therapy	Rehabilitation Professionals	21.03.2024	42	Aizwal, Mizoram
102.	Applied Behavioural Analyses (ABA)	ASLPs	22.03.2024	51	Online
103.	Aural Rehabilitation	ASLPs	26.03.2024	20	Online
104.	Behaviour Issues in the Children with Disability and Home Management	Parents of Children with Hearing Impairment	27.03.2024	102	Online
105.	UDID Card & Children with Disabilities	Parents of Children with Disabilities	27.03.2024	45	Mumbai
106.	CRE on Intervention and Management of Issues in Divyangjan : A Psychological Perspective	Rehabilitation Professionals	26.03.2024 & 27.03.2024	24	Mumbai
107.	Parents Training Programme Theme: Facilities & Concessions for the PwDs	Parents of Special Child & Teacher Trainees	28.03.2024	62	RC, Kolkata
108.	Aerodynamics of Voice Production	ASLPs	28.03.2024	25	Online
109.	Inter Active Master Class for Professional Audiologists in Cochlear Implant Technology (IMPACT)	ASLPs	01.12.2023 to 14.04.2024	250	Online
110.	Issues in Vocational Training for Children with Disabilities for CRC, Gorakhpur	Parents	18.07.2024	50	Online

APPENDIX – III**SERVICES PROVIDED BY AYJNISHD(D), MUMBAI AND ITS RCS DURING THE YEAR 2022-23
AND 2023-24**

S.N.	Service	AYJNISHD(D), Mumbai		RC, Noida		RC, Kolkata		RC, Secunderabad		RC, Janla, Odisha		Total	
		22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
1	New Cases	12270	10866	3615	3319	9740	8312	5269	4794	1899	1994	32793	29285
2	Follow up Cases	38090	41356	4511	5353	35727	38697	3861	3386	1839	1561	84028	90353
3	Support Services	212292	252596	19260	17914	75866	85910	49323	34780	17545	13563	374286	404763
	TOTAL	262652	304818	27386	26586	121333	132919	58453	42960	21283	17118	491107	524401
1	Audiological Evaluation	12274	10696	5738	6549	7426	6034	8294	6026	2463	2154	36195	31459
2	ADIP Beneficiaries	3967	2967	765	563	3191	845	572	470	441	264	8936	5109
3	Hearing Aids Distributed	6524	4866	1186	932	4662	1264	958	808	856	485	14186	8355
4	Hearing Aids Repaired	2698	2448	0	0	0	0	662	313	142	88	3502	2849
5	Ear Moulds Fabricated	4038	3474	0	0	363	449	545	450	903	574	5849	4947
6	Speech Evaluation	3492	3236	2126	1042	3749	3144	1043	908	338	171	10748	8501
7	Speech Therapy Sessions	6225	9933	3236	2756	16318	22092	5448	4809	727	1027	31954	40617
8	Psychological Evaluation	1475	5320	509	533	1171	2355	409	364	136	67	3700	8639
9	Educational Guidance	651	719	205	164	957	655	5998	4732	1360	388	9171	6658
10	Vocational Coun. and Guidance	879	672	0	0	1060	1063	0	0	0	0	1939	1735
	TOTAL (1 to 10)	42223	44331	13765	12539	38897	37901	23929	18880	7366	5218	126180	118869

MEMBERS OF GENERAL COUNCIL FOR THE YEAR 2023-24

Shri Rajesh Aggarwal

Chairman

Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Pt. Deendayal Antodaya Bhawan
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Shri Rajesh Yadav

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Shri Kishore Survade

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Shri Sanjay Pandey

Member

Joint Secretary and Financial Adviser
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Ministry of Social Justice & Empowerment, Shastri Bhawan
New Delhi - 110 001

Director General of Employment and Training

Member

Govt. of India, Ministry of Labour
Shram Shakti Bhawan, Rafi Marg
New Delhi - 110 003

Secretary

Ministry of Health and Family Welfare
Govt. of India, Maulana Azad Road
New Delhi - 110 108

Member**Secretary**

Department of Social Justice & Special Assistance
Govt. of Maharashtra, Mantralaya
Madam Cama Road, Nariman Point
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Member**Director**

Medical Health Services
Govt. of Maharashtra, Mantralaya
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Member**Jt. Secretary (Admn.)**

Ministry of Education
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Member**Dr. Dipak Anantrao Bhisegaonkar**

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Member**Shri Vakil Prasad Sah**

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Member**Shri Lalit Prasad Pant**

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Member

Shri Avey Gupta

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Member**Dr. S.P. Goswami**

Professor & Head, Dept. of Speech Language Pathology
AIISH, Manasagangothri
Mysore 570 006

Member**Shri Sanjay Sharma**

H. No. 248, Adarsh Colony
Kherli Phatak, Kota
Rajasthan 324 001

Member**Shri Akhilendra Kumar**

53, Purana Kila, Cantt Road
Near Charan Chakki
Lucknow 226 001

Member**Shri Laldikkimi Vanmawia**

C-1/1, Chhing Veng
Aizawl
Mizoram 796 001

Member**Dr. Raju Arakh**

Director (Officiating)
AYJNISHD(D)
Mumbai - 400 050

Member Secretary

45th General Council Meeting held on 7th December, 2023

MEMBERS OF EXECUTIVE COUNCIL FOR THE YEAR 2023-24

Shri Rajesh Yadav

Chairman

Joint Secretary to Govt. of India
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Pt. Deendayal Antyodaya Bhawan
CGO Complex, Lodhi Road
New Delhi -110 003

Shri Sanjay Pandey

Member

Joint Secretary and Financial Adviser to Govt. of India
Dept. of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Shastri Bhawan
New Delhi - 110 001

Dr. Shrawin Kumar Singh

Member

ENT Surgeon
N.1/71, A-2, Nagwa, Lanka
Varanasi 221005

Dr. Yogesh Dube

Member

1, Ghanshyam Tower
M.G. Road
Borivali (E)
Mumbai 400066

Shri Santram Shukla

Member

Village-Shahari,
Post – Parwar
District - Sultanpur 228151

Dr. J.M. Hans

Member

46, Anand Lok
Sadiq Nagar
New Delhi 110049

Shri Mrityunjay Jha**Member**

Director
Indian Sign Language Research and
Training Centre (ISLRTC)
4th Floor, NSIC Business Park
Module No. 403-405
Okhla Phase-III
New Delhi -110020

Dr. Honnareddy N.**Member**

Director
Indian Sign Language Research and
Training Centre
4th Floor, NSIC Business Park
Module No. 403-405
Okhla Phase-III
New Delhi -110020

Dr. Raju Arakh**Member Secretary**

Director (Officiating)
AYJNISHD(D)
Mumbai - 400 050

EXECUTIVE COUNCIL MEETINGS HELD IN THE REPORTING YEAR

- 146th Executive Council Meeting on 23rd June, 2023
- 147th Executive Council Meeting on 22nd November, 2023
- 148th Executive Council Meeting on 7th March, 2024

Members of Academic Committee for the Year 2023-24

Dr. Raju Arakh

Director (Officiating)
AYJNISHD(D), Mumbai

Chairperson

Dr. Amitav Mishra

Professor (Special Education)
G-111, School of Education
IGNOU, Maidan Garhi
New Delhi 110 068

Member

Dr. Asha Yathiraj

Professor of Audiology
JSS Institute of Speech & Hearing
Mysuru

Member

Dr. Krishna Upadhyay

Retd. Professor (Research Methodology)
SNDT University
Mumbai

Member

Dr. Subodh Sirur

Dermatologist/Medico-Legal
Consultant/Specialist
Mumbai

Member

Two internal members viz. HOD, Audiology, HOD, Speech and HOD, Education are on a rotation basis.

STAFF STRENGTH OF AYJNISHD(D)

Post	Posts Assessed by SIU (after the recommended abolished post)	Existing Strength		Vacancy
		As per SIU Report	Actual in Position	
Group A	33	19	19	14
Group B	26	12	14	14
Group C	114	91	97	23
TOTAL	173	122	130	51

**STATEMENT SHOWING SC/ST/OBC/NT/GEN/PWDs
EMPLOYEES**

Group	SC	ST	OBC	NT	GEN	PWDs
A	05	01	05	0	06	0
B	04	0	02	0	08	0
C	12 (1 HH)	05	04 (1 HH)	0	43	0
TOTAL	21	06	11	0	57	0

REGIONAL CENTRES & COMPOSITE REGIONAL CENTRES

Regional Centre, Noida

AYJNISHD(D), Plot No.44-A, Block – C, Sector -40, Gautam Budh Nagar, Noida -201 301
Telephone. : 0120-2500474, 2500484. e-mail : adnrc-nihh@nic.in/ayjnihhnrc@gmail.com

Regional Centre, Secunderabad

AYJNISHD(D), Manovikas Nagar, Bowenpally, Secunderabad - 500 009. Telephone. : 040-29554037/27750827 (Extn.207) Fax : 040-29554031. email : adnihsrsrc@gmail.com/adsrc-nihh@nic.in

Regional Centre, Kolkata

AYJNISHD(D), NIOH Campus, B. T. Road, Bon Hoogly, Kolkata - 700 090
Telephone. : 033-25310507/25311427 e-mail : ercnihh@nic.in/aderc-nihh@nic.in/ercofayjnihh@gmail.com

Regional Centre, Janla

AYJNISHD(D), At - Ogalapada, Post - Janla, Dist. Khurda - 752 054, Odisha. Telephone : 0674-2460141.
e-mail : ayjnihhbbsr@yahoo.com/adtctd-nihh@nic.in

CRC, Bhopal

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment
of Persons with Disabilities (Divyangjan)
Punarvas Bhavan, Khajurikalan Road, Post - Piplani, Bhopal - 462 022. Telephone: 0755-2685950/51 Fax
- 0755-2685949. email : crcbhopal-nihh@nic.in

CRC, Ahmedabad

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment
of Persons with Disabilities (Divyangjan)
Bhikshuk Gruh Campus, G.I.D.C., Odhav, Ahmedabad - 382 415. Telephone: 079-22870544
email : crcabad@gmail.com/crcahmd-nihh@nic.in

CRC, Nagpur

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment
of Persons with Disabilities (Divyangjan)
Krida Prabodhini Hall, Yashwant Stadium, Dhantoli, Nagpur – 440 012. Phone 0712-2445439/9890763885. email – crcnagpur21@gmail.com. Web : www.crcnagpur.in

CRC, Chhatarpur

Composite Regional Centre for Skill Development, Rehabilitation & Empowerment
of Persons with Disabilities (Divyangjan)
Old Tehsil Bhavan, Mahalangate, Chhatarpur – 471 001, Phone 07682-298339, Email : crcchhatarpur@gmail.com



Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan)

(An autonomous body under the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice and Empowerment, Government of India, New Delhi),

K. C. Marg, Bandra Reclamation, Bandra (W), Mumbai - 400 050

Ph: 022-26422638/26400215/0226, E-Mail: ayjnihh-mum@nic.in, Website: <https://ayjnishd.nic.in>

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