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# Viksit Bharat - Viksit Maharashtra

## Roadmap of Sustainable and Inclusive Development

### HIGHLIGHTS OF THE BUDGET SPEECH

DATED 10<sup>TH</sup> MARCH, 2025

BY HONOURABLE DEPUTY CHIEF MINISTER (FINANCE)

SHRI AJIT PAWAR

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#### PART-I

##### Brief Budget

(In Rs. Crore)

Item	2024-2025 Budgets Estimate	2024-2025 Revised Estimate	2025-2026 Budgets Estimate
Revenue Receipts	4,99,463	5,36,463	5,60,963
Revenue Expenditure	5,19,514	5,62,998	6,06,855
Revenue Deficite	20,051	26,536	45,892
Total Expenditure	6,12,293	6,72,030	7,00,020
Fiscal Deficit	1,10,355	1,32,873	1,36,234

The government has been successful in keeping the fiscal deficit below 3 per cent of gross state domestic income product under the Fiscal Responsibility and Fiscal Management Act. Also, the State's revenue deficit has consistently less than 1 per cent of gross state income.

##### Annual Plan 2025-26

(In Rs. Crore)

item	Outlay of 2024-25	2025-2026 Proposed outlay	Percentage of growth in Outlay
State level general	1,42,582	1,90,242	33 %
Scheduled Caste component programme	15,893	22,568	42 %
Tribal Component Program	15,360	21,495	40 %
District Annual Plan	18,165	20,165	11 %

The Department-wise breakdown of state-level general outlay is given in the following table.

**Department-wise allocation for 2025-26**

		(In Rs. Crore)
Sr. No.	Department	2025-2026 Proposed Outlay
1	Women and Child Development	31907.00
2	Energy	21534.00
3	Public Works-Roads (excluding Public Undertakings)	19079.00
4	Water resources	15932.00
5	Rural Development	11480.00
6	Urban development	10629.00
7	Agriculture	9710.00
8	planning	9060.45
9	Other Backward Bahujan Welfare	4368.00
10	Soil and Water Conservation	4247.00
11	Water Supply and Sanitation	3875.00
12	Public Health	3827.00
13	Home (Transport)	3610.00
14	School Education	2959.00
15	Social Justice	2923.00
16	Medical Education and Medicine	2517.00
17	Forest	2507.00
18	Home Police	2237.00
19	Planning-Employment Guarantee Scheme	2205.00
20	Tourism	1973.00
21	Higher Education	810.00
22	Divyang Kalyan	1526.00
23	Public Works-Roads (Public Undertakings)	857.00
24	Higher Education	2288.00
25	Public Works-Buildings	1367.00
26	General Administration	1299.50

Sr. No.	Department	2025-2026 Proposed Outlay
27	Housing	1246.55
28	Cultural	1186.00
29	Information and Technology	1052.50
30	Indrustry	1021.00
31	Co-operation	855.00
32	Minority Development	812.00
33	Skill Development, Employment and Entrepreneurship	807.00
34	Textiles	774.00
35	Law & Justice	759.00
36	Horticulture	708.00
37	Relief and Rehabilitation	638.00
38	Information and Public Relations	547.00
39	Maharashtra Legislative Secretariat	547.00
40	Sports	537.00
41	Food and Civil Supplies	526.00
42	Home-Ports	484.00
43	Revenue	474.00
44	Command Area	411.00
45	Marketing	323.00
46	Animal Husbandry	390.00
47	Environment and Climate Change	245.00
48	Fisheries	240.00
49	Finance	208.00
50	Laboure	171.00
51	Home-State Excise Duty	153.00
52	Kharland	113.00
53	Marathi Language	225.00
54	Food and Drug	57.00
55	Dairy	5.00
<b>Total . .</b>		<b>190242.00</b>

## **Developed India, Developed Maharashtra**

- To accelerate the 'vikas chakra' to realize the motto of 'Vikasit Bharat - Vikasit Maharashtra' and with this in mind, a blueprint for the State's sustainable and inclusive development has been prepared.
- Important provisions for the development of industry, infrastructure, agriculture and allied sectors, social and other sectors.
- to ensure the all-round progress of the State a seven-point action plan for 100 days was prepared. This action plan includes the development of websites, ease of living, cleanliness, resolution of public grievances, improvement of office facilities, promotion of investments, and visits to regional offices

## **Industry Development**

- Maharashtra will announce the new Industrial Policy for 2025 soon. The Policy aims to attract investments worth Rs 40 lakh crores and create 50 lakh jobs over its five-year period
- The new labour rules will be framed as per the new labour code of the central government.
- The dedicated logistic infrastructure will be developed in more than 10,000 acres of land.
- Mumbai Metropolitan Region will be developed as an international level economic development center, i.e., a 'Growth Hub'. International level business centers will be established at seven locations, such as Bandra-Kurla Complex, Kurla-Worli, Wadala, Goregaon, Navi Mumbai, Kharghar, and Virar-Boisar. The objective is to increase the size of the economy of Mumbai Metropolitan Region from the current \$140 billion to \$300 billion by 2030, and to \$1.5 trillion by 2047.
- Gadchiroli district, is now emerging as a 'Steel Hub', to improve transportation in the district with works worth approximately Rs. 500 crores to be undertaken in the first phase.
- Package Scheme of Incentives of Rs 6,400 crores is proposed.
- It is estimated that electricity purchase costs will be reduced by Rs 1.13 lakh crores over the next five years due to energy sector planning and the procurement of low-cost green energy.

- ‘ Maharashtra Technical Textile Mission ’ will be established
- ‘ Urban Haat Center ’ will be established in Nagpur
- Innovation City will be established in 250 acres of land in Navi Mumbai

### **Infrastructure development**

- Vadhavan Port in Palghar district -The State Government has a share of 26%
- The third airport for Mumbai and the Mumbai-Ahmedabad bullet train station will be established near the Vadhavan Port. The port will also be connected to the Samruddhi Mahamarg.
- The work for the floating jetty at Kashid in Raigad district will begin soon.
- A policy will be announced to provide financial incentives for modern, well-equipped boats to ensure safe travel from Gateway of India, Mumbai to Mandwa and Elephanta.
- An externally aided project worth Rs 8,400 crores will be implemented in the coastal districts
- Maharashtra Sustainable Eco-Friendly Coastal Conservation and Management project - Works worth Rs 158 crores have been sanctioned at Deobagh in Sindhudurg district under Rs 450 crore
- ‘ Amritkal State Road Development Plan 2025 to 2047 ’ will be prepared
- Under Asian Development Bank Project Phase-3, 23 works for roads spanning 755 km worth Rs.6,589 crores been completed.
- Cement concreting work is in progress for roads spanning of Rs 6,000 km under the Revised Hybrid Annuity Scheme. The cost of these works is Rs 36,964 crores.
- Pradhan Mantri Gram Sadak Yojana, Phase 3. It is proposed to complete the construction of 1500 kms of road network in the year 2025-26.

- Chief Minister's Village Road Scheme-3, 3,582 villages with a population exceeding 1,000 will be connected to major district roads, state highways, or national highways via cement concrete roads stretching over a length of 14,000 km. The total cost of this project is Rs 30,100 crores.
- Agro-logistic Hubs will be developed along Hindurhudayasamrat Balasaheb Thackeray Samridhi Mahamarg. This initiative will primarily benefit farmers from the Vidarbha and Marathwada regions.
- Maharashtra Shaktipeeth Highway, covering a length of 760 km and costing Rs 86,300 crores -Land acquisition process is in progress.
- An elevated route from Thane to Navi Mumbai
- Swatantryaveer Savarkar Versova Vandre Sea Link project, spanning 14 km between Bandra and Versova, at an estimated cost of Rs 18,120 crores, is scheduled to be completed by May 2028.
- Work for Pune to Shirur road spanning 564 Km worth Rs 7515 crores will be undertaken. Also 25 Km Road from Talegaon to Chakan including 4 elevated roads will be undertaken for which estimated expenditure is Rs.6,499 crores
- A total of 143.57 km of metro lines will be operational for the citizens of Mumbai, Nagpur and Pune metropolitan cities. A total of 64.4 km of metro lines, including 2 km in Pune and 23.2 km in Pune, will be operational in the next five years.
- Nagpur Metro, second phase is in progress,- cover a distance of 43.80 km costing Rs 6,708 crores
- Metro work to be taken up soon-Chhatrapati Shivaji Maharaj International Airport to Navi Mumbai International Airport
- Navi Mumbai International Airport in 1,160 hectares at Ulwe in Navi Mumbai 85% of work completed - domestic flights will operate in April 2025.
- Dr. Babasaheb Ambedkar International Airport in Nagpur - Upgradation and modernization
- Shirdi airport - Development works worth Rs 1,367 crore of approved, night landing facility to be started soon.

- Belora airport in Amravati - start passenger services from March 31, 2025
- Ratnagiri airport works worth Rs 147 crore in progress
- Survey and exploration work of new airport at Gadchiroli is in progress.
- Akola airport - necessary funds for expansion will be made available.
- MSRTC- convert 6,000 diesel buses into CNG and LNG buses - Government fund for purchase of new buses

### **Agriculture and allied sectors**

- Nanaji Deshmukh Krishi Sanjivani Project second phase - will be implemented in 7,201 villages in 21 districts at an outlay of Rs 351.42 crore.
- ‘Artificial intelligence’ technology -In agriculture - 1 lakh acres of land will be benefited of 50,000 farmers in the first phase - Rs 500 crore fund in two years.
- Maharashtra Irrigation Improvement Programme- Rs 5,036 crore sanctioned for improvement of canal distribution system.
- Under Jalyukt Shivar Campaign 2.0, -A total of 148,888 works costing Rs.4,227 crore will be undertaken in 5,818 villages, all works to be completed by March 2026.
- The ‘Galmukt Dharan- Galyukt Shivar’ scheme will be implemented permanently.
- Wainganga-Nalganga river linking project - in-principle approval. Estimated cost: Rs 88,574 crore; benefiting an area of 371,277 hectares.
- The Nar-Par-Girna river linking project will benefit 49,516 hectares in Nashik and Jalgaon districts. Estimated cost: Rs.7,500 crore.
- The Damanganga-Ekdare-Godavari river linking project worth Rs.2,300 crore will provide 3.55 TMC of water.

- The Tapi Mega Recharge irrigation project, worth Rs.19,300 crore, will benefit farmers in the saline areas of North Maharashtra and Western Vidarbha.
- A project to divert 54.70 TMC of water from the Ulhas and Vaitarna river basins in Konkan to the Godavari basin - will provide irrigation water for around 240,000 hectares in Marathwada.
- Mhaisai Lift Irrigation Scheme in Sangli district- Approval for the solar power project -200 MW- costing Rs. 1,594 crore
- The Gosikhurd National Project created 12,332 hectares of irrigation capacity by December 2024, - Project completion targeted for June 2026.
- MoU signed for 38 lift hydroelectric projects, attracting Rs.2.95 lakh crore investments and 90,000 employment Generation.
- Under the Mukhyamantri Baliraja mofat veej yojna, 45 Lakh agricultural pumps up to 7.5 HP will get free electricity.
- National Natural Farming Mission, Rs.255 crore will be allocated over the next two years for 2,13,625 farmers
- A project worth Rs.8,200 crore - to process sewage in municipal areas.
- Rs 4,300 crore bamboo plantation project will be implemented to promote bamboo-based industries.
- "International Cooperative Year-2025," Various programs and festivals will be organized with adequate funding.
- Balasaheb Thackeray agricultural business and rural transformation. (SMART)- Rs 2,100 crore project
- ‘Maharashtra Agribusiness Network - Magnet 2.0’ project- Rs.2,100 crore a hub of sustainable, high-value agricultural businesses.
- Mukhyamantri saur Krishi vahini yojna 2.0 will be implemented in 27 districts to ensure reliable daytime power supply for farmers.
- A new scheme namely ‘Baliraja Farm and Pandan Road’ – for transportation of seeds, equipment, fertilizers, and agricultural produce will be commenced.



## Social Sector

- To achieve the goal of 'Housing for All' in the next five years, the state will soon announce a new housing policy. Under Pradhan Mantri Awas Yojana (Rural) Phase-2, the state government will increase the subsidy for house construction by Rs.50,000. For Pradhan Mantri Awas Yojana (Urban), Rs.8,100 crore will be allocated. Subsidies will also be provided for the purchase of solar power systems under the Pradhan Mantri Suryaghar veej yojana Scheme.
- Under the Food Security Scheme, supply chain and blockchain technology will be used to make the transportation and distribution of subsidized grains more transparent and efficient.
- Jal Jeevan Mission in 2025-26 - an outlay of 3,939 crore
- Godavari Basin Recharge and Marathwada Grid Projects worth Rs.37,668 crore will be implemented
- Rs.1,484 crore has been allocated for Phase-2 of the Swachh Bharat Abhiyan (Rural) for 2025-26.
- Referral hospital 200-bed in Thane, and 100-bed in Ratnagiri district, a 200-bed super-specialty hospital in Raigad district.
- A total of 22 welfare schemes will be implemented for the Dhargar and Gowari communities, modeled on tribal sub-plans.
- Adequate funding will be provided for the Minority Research and Training Institute.
- A minimum of 1% of the District Annual Plan fund will be reserved for the welfare of *Divyang*.
- All schemes of 18 corporations of various communities will be made available on a single portal.
- Chief Minister's Mazi Ladki Bahin Yojana, around 2.53 crores women beneficiaries will receive Rs.33,232 crore. For 2025-26, Rs.36,000 crore will be allocated with special plans to further encourage women groups utilizing the subsidy.
- 'Lakhpatti Didi' - objective for 2025-26 is 24 lakhs.
- 'Umed Mall' in 10 districts -In the first phase, Rs.150 crore will be allocated.

- Shiv Chhatrapati Sports Complex in Pune -Sports facilities will be renovated.
- A minimum of 1% of the District Annual Plan fund will be reserved for the maintenance and repair of sports complexes.
- New high-tech command control center based on artificial intelligence will be established at the office of the Commissioner of Police, Mumbai
- Maharashtra Cyber Crime Security Corporation will be set up for cyber security.
- 18 new courts will be established in the state.

### **Tourism and monuments**

- Tourism Policy-2024, an investment of Rs.1 lakh crore in the tourism sector is planned over the next 10 years.
- A grand memorial of Chhatrapati Shivaji Maharaj will be constructed in Agra.
- Shivrushti project in Ambegaon, Pune - Rs.50 crore will be allocated.
- A grand memorial for Chhatrapati Sambhaji Maharaj will be built in Sangameshwar, Konkan.
- A memorial will be built in Panipat, Haryana, will symbolize Maratha valor.
- Adequate funds will be provided for an international-standard memorial for Bharat Ratna Dr. Babasaheb Ambedkar at Chaityabhoomi, Dadar, Mumbai.
- A grand memorial for Bharat Ratna Atal Bihari Vajpayee will be constructed in Mumbai in his birth centenary year.
- Rs.220 crore will be allocated for the second phase of the Late Balasaheb Thackeray National Memorial.
- A memorial and women's training center will be established at the birthplace of the first female teacher, dnyanjyoti Savitribai Phule, in Naigaon, Khandala Taluka, Satara District.

- Adequate funds will be provided for the memorial of Sahityaratna Lokshahir Annabhau Sathe at his birthplace in Wategaon, Walwa Taluka, Sangli District.
- 2027, Simhastha Kumbh Mela in Nashik, - a 'Namami Godavari' campaign outline has been prepared, and a special authority will be established for the systematic organization of the event.
- Rs.146.10 crore will be allocated for the development of Ramkund, Kalaram Temple, and Godavari riverbank in Nashik under the Ramkal Path Development Project
- 'Durgram to Sugam' program - 45 locations will be connected via ropeways.
- Development works will be undertaken for the sacred sites of the Mahanubhav Panth.
- Renovation of the Shri Ram Temple and cultural festival organization in Ramtek.
- A glass skywalk -in Malshej Ghat, Murbad Taluka, Thane District.
- October 3 will be observed annually as Classical Marathi Language Day, with October 3-9 celebrated as Classical Marathi Language Week, and a Translation Academy will be established.

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