



GOVERNMENT OF MAHARASHTRA

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# ANNUAL SCHEME 2025-2026

## SUMMARY STATEMENTS

### MAHARASHTRA STATE

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## PLANNING DEPARTMENT

### GOVERNMENT OF MAHARASHTRA

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# **ANNUAL SCHEME 2025-2026**

## **SUMMARY STATEMENTS**

**Planning Department**

**Government of Maharashtra**



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### ANNUAL SCHEME 2025-2026

**This part contains summary statements for Annual Scheme 2025-2026**

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**STATEMENT SS1**  
**SECTORWISE SUMMARY STATEMENT FOR ANNUAL SCHEME 2025-26**

(₹ in Crore)

Sr. No.	Sector	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26		
		Actual Expenditure	Total Fund	Anticipated Expenditure	Proposed Fund	Centrally Sponsored-Budget	Grand Total (6+7)
1	2	3	4	5	6	7	8
1	Agriculture and Allied Activities	12,810.40	14,366.72	29,186.08	21,275.59	2,521.67	23,797.25
2	Rural Development	7,235.09	7,150.23	8,906.83	13,558.23	13,699.23	27,257.47
3	Special Area Development	319.30	425.33	327.00	439.38	21.96	461.34
4	Irrigation & Flood Control	14,812.10	18,168.51	18,193.11	18,159.36	80.00	18,239.36
5	Energy	15,169.72	13,789.89	25,881.97	24,888.90	1,000.00	25,888.90
6	Industry & Minerals	1,426.56	1,992.50	2,483.28	1,907.15	6.39	1,913.54
7	Transport	30,426.92	35,667.22	38,158.71	34,756.30	3,633.99	38,390.29
8	Communication	0.00	0.00	0.00	0.00	0.00	0.00
9	Science, Technology & Environment	321.50	335.46	70.51	307.77	200.00	507.77
10	General Economic Services	1,840.54	3,272.27	3,188.42	3,412.29	0.00	3,412.29
11	Social & Community Services	78,176.67	76,720.53	1,55,479.32	1,16,482.02	15,721.61	1,32,203.63
12	General Services	8,446.73	13,863.18	10,937.15	13,834.56	4,158.90	17,993.46
13	Other Programmes	3,842.91	6,248.15	5,704.64	5,538.45	803.94	6,342.39
	<b>Grand Total</b>	<b>1,74,828.45</b>	<b>1,92,000.00</b>	<b>2,98,517.02</b>	<b>2,54,560.00</b>	<b>41,847.69</b>	<b>2,96,407.69</b>

## Statement SS-2

### SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2025-26

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
			Actual Expenditure					Total Fund				
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	District	1420.97	260.17	213.6	69.71	1964.44	1466.98	279.68	228.85	70.59	2046.1
		State	10658.11	118.33	69.52	0	10845.96	11831.78	365.03	123.82	0	12320.63
		<b>Grand Total</b>	<b>12079.08</b>	<b>378.5</b>	<b>283.12</b>	<b>69.71</b>	<b>12810.4</b>	<b>13298.75</b>	<b>644.71</b>	<b>352.68</b>	<b>70.59</b>	<b>14366.72</b>
2	Rural Development	District	1382.24	0	281.66	0	1663.91	1086.53	0	277.84	0.8	1365.16
		State	5243.58	198.49	129.11	0	5571.18	4861.41	569.66	354	0	5785.07
		<b>Grand Total</b>	<b>6625.82</b>	<b>198.49</b>	<b>410.78</b>	<b>0</b>	<b>7235.09</b>	<b>5947.94</b>	<b>569.66</b>	<b>631.84</b>	<b>0.8</b>	<b>7150.23</b>
3	Special Area Development	State	319.3	0	0	0	319.3	425.33	0	0	0	425.33
		<b>Grand Total</b>	<b>319.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319.3</b>	<b>425.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.33</b>
4	Irrigation & Flood Control	District	734.2	0	67.1	12.3	813.59	869.42	0	89.05	9.21	967.69
		State	13992.47	0	6.04	0	13998.5	17180.83	0	20	0	17200.83
		<b>Grand Total</b>	<b>14726.67</b>	<b>0</b>	<b>73.13</b>	<b>12.3</b>	<b>14812.1</b>	<b>18050.25</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18168.51</b>
5	Energy	District	880.98	169.34	107.7	28.09	1186.1	994.86	187.87	106.92	40.25	1329.89
		State	13687.45	56	240.17	0	13983.62	12149	90	221	0	12460
		<b>Grand Total</b>	<b>14568.42</b>	<b>225.34</b>	<b>347.87</b>	<b>28.09</b>	<b>15169.72</b>	<b>13143.86</b>	<b>277.87</b>	<b>327.92</b>	<b>40.25</b>	<b>13789.89</b>
6	Industry & Minerals	District	14.8	5.71	0.54	0.54	21.6	20.23	5.62	0.59	0.55	27
		State	1349.89	46.94	8.14	0	1404.96	1840.5	120	5	0	1965.5
		<b>Grand Total</b>	<b>1364.69</b>	<b>52.65</b>	<b>8.68</b>	<b>0.54</b>	<b>1426.56</b>	<b>1860.73</b>	<b>125.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1992.5</b>
7	Transport	District	1776.27	52.64	163.35	45.12	2037.37	1958.18	58.19	184.15	52.99	2253.51
		State	28389.55	0	0	0	28389.55	33413.72	0	0	0	33413.72
		<b>Grand Total</b>	<b>30165.82</b>	<b>52.64</b>	<b>163.35</b>	<b>45.12</b>	<b>30426.92</b>	<b>35371.89</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>35667.22</b>
8	Communication	State	0	0	0	0	0	0	0	0	0	0
		<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	State	321.5	0	0	0	321.5	335.46	0	0	0	335.46
		<b>Grand Total</b>	<b>321.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321.5</b>	<b>335.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.46</b>
10	General Economic Services	District	483.39	0	0.9	0	484.29	763.9	0	0.9	0	764.8
		State	1356.26	0	0	0	1356.26	2507.47	0	0	0	2507.47
		<b>Grand Total</b>	<b>1839.64</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>1840.54</b>	<b>3271.37</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3272.27</b>
11	Social & Community Services	District	6229.18	2310.61	899.01	218.69	9657.49	7852.89	2378.74	983.17	273.24	11488.03
		State	48859.04	8778.87	10881.28	0	68519.18	41758.29	11243.72	12230.94	0	65232.5
		<b>Grand Total</b>	<b>55088.22</b>	<b>11089.47</b>	<b>11780.29</b>	<b>218.69</b>	<b>78176.67</b>	<b>49611.17</b>	<b>13622</b>	<b>13214.11</b>	<b>273.24</b>	<b>76720.53</b>

## Statement SS-2

### SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2025-26

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
			Anticipated Expenditure					Proposed Fund					
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
1	Agriculture and Allied Activities	District	1471.83	279.68	228.85	70.59	2050.94	1630.76	280.9	314.38	92.43	2318.47	908.92
		State	26659.12	349.91	126.1	0	27135.13	18564.11	285.55	107.45	0	18957.11	5666.15
		<b>Grand Total</b>	<b>28130.95</b>	<b>629.59</b>	<b>354.95</b>	<b>70.59</b>	<b>29186.08</b>	<b>20194.87</b>	<b>566.45</b>	<b>421.83</b>	<b>92.43</b>	<b>21275.59</b>	<b>6575.07</b>
2	Rural Development	District	1088.53	0	277.84	0.8	1367.16	1287.03	0	278.96	0.3	1566.29	0
		State	6188.29	569.66	781.72	0	7539.67	7846.25	1664.98	2480.72	0	11991.94	500
		<b>Grand Total</b>	<b>7276.82</b>	<b>569.66</b>	<b>1059.56</b>	<b>0.8</b>	<b>8906.83</b>	<b>9133.28</b>	<b>1664.98</b>	<b>2759.68</b>	<b>0.3</b>	<b>13558.23</b>	<b>500</b>
3	Special Area Development	State	327	0	0	0	327	439.38	0	0	0	439.38	412.74
		<b>Grand Total</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>439.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439.38</b>	<b>412.74</b>
4	Irrigation & Flood Control	District	868.02	0	89.05	9.21	966.29	844.25	0	120.23	15.4	979.88	236.02
		State	17206.83	0	20	0	17226.83	17139.2	0	40.29	0	17179.49	16804.48
		<b>Grand Total</b>	<b>18074.85</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18193.11</b>	<b>17983.44</b>	<b>0</b>	<b>160.52</b>	<b>15.4</b>	<b>18159.36</b>	<b>17040.5</b>
5	Energy	District	994.86	187.87	106.92	40.25	1329.89	1128.53	177.16	119.95	49.26	1474.9	0
		State	22497.29	844.37	1210.42	0	24552.08	21734	100	1580	0	23414	222.78
		<b>Grand Total</b>	<b>23492.15</b>	<b>1032.24</b>	<b>1317.33</b>	<b>40.25</b>	<b>25881.97</b>	<b>22862.53</b>	<b>277.16</b>	<b>1699.95</b>	<b>49.26</b>	<b>24888.9</b>	<b>222.78</b>
6	Industry & Minerals	District	20.23	5.63	0.59	0.55	27.01	29.54	5.37	0.58	0.6	36.09	0.03
		State	2323.71	120.42	12.13	0	2456.27	1761.7	105.15	4.21	0	1871.06	521.65
		<b>Grand Total</b>	<b>2343.95</b>	<b>126.05</b>	<b>12.72</b>	<b>0.55</b>	<b>2483.28</b>	<b>1791.24</b>	<b>110.52</b>	<b>4.79</b>	<b>0.6</b>	<b>1907.15</b>	<b>521.68</b>
7	Transport	District	1953.37	58.19	184.15	52.99	2248.7	1983.28	61.04	212.94	69.61	2326.88	365.54
		State	35910.02	0	0	0	35910.02	32429.42	0	0	0	32429.42	24392.7
		<b>Grand Total</b>	<b>37863.38</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>38158.71</b>	<b>34412.7</b>	<b>61.04</b>	<b>212.94</b>	<b>69.61</b>	<b>34756.3</b>	<b>24758.24</b>
8	Communication	State	0	0	0	0	0	0	0	0	0	0	0
		<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	State	70.51	0	0	0	70.51	307.77	0	0	0	307.77	0
		<b>Grand Total</b>	<b>70.51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70.51</b>	<b>307.77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307.77</b>	<b>0</b>
10	General Economic Services	District	763.9	0	0.9	0	764.8	944.41	0	3.66	0	948.07	0
		State	2423.63	0	0	0	2423.63	2464.22	0	0	0	2464.22	239.72
		<b>Grand Total</b>	<b>3187.52</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3188.42</b>	<b>3408.63</b>	<b>0</b>	<b>3.66</b>	<b>0</b>	<b>3412.29</b>	<b>239.72</b>
11	Social & Community Services	District	7862.92	2378.73	983.17	273.24	11498.06	8621.18	2382.75	1106.96	295.94	12406.83	1265.63
		State	116058.3	13324.2	14598.76	0	143981.26	72382.54	17195.7	14496.95	0	104075.19	12030.35
		<b>Grand Total</b>	<b>123921.22</b>	<b>15702.92</b>	<b>15581.94</b>	<b>273.24</b>	<b>155479.32</b>	<b>81003.71</b>	<b>19578.45</b>	<b>15603.92</b>	<b>295.94</b>	<b>116482.02</b>	<b>13295.99</b>

## Statement SS-2

### SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2025-26

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
			Actual Expenditure					Total Fund				
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
12	General Services	District	1534.54	80.25	33.05	8.02	1655.87	2505.37	89.91	34.48	9.69	2639.45
		State	6786.42	2.65	1.8	0	6790.86	11186.73	33	4	0	11223.73
		<b>Grand Total</b>	<b>8320.96</b>	<b>82.9</b>	<b>34.85</b>	<b>8.02</b>	<b>8446.73</b>	<b>13692.1</b>	<b>122.91</b>	<b>38.48</b>	<b>9.69</b>	<b>13863.18</b>
13	Other Programmes	District	675.89	0	0	0	675.89	646.65	0	0	0	646.65
		State	3019.04	147.98	0	0	3167.02	5091.49	472.04	37.97	0	5601.5
		<b>Grand Total</b>	<b>3694.93</b>	<b>147.98</b>	<b>0</b>	<b>0</b>	<b>3842.91</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>
Grand Total	Grand Total	District	15132.46	2878.72	1766.91	382.46	20160.55	18165	3000	1905.95	457.32	23528.27
		State	133982.59	9349.26	11336.05	0	154667.9	142582	12893	12996.73	0	168471.73
		<b>Grand Total</b>	<b>149115.04</b>	<b>12227.98</b>	<b>13102.96</b>	<b>382.46</b>	<b>174828.45</b>	<b>160747</b>	<b>15893</b>	<b>14902.68</b>	<b>457.32</b>	<b>192000</b>

Note : SCCS - Scheduled Caste  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme

## Statement SS-2

### SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2025-26

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital	
			Anticipated Expenditure					Proposed Fund						
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total		
1	2	3	14	15	16	17	18	19	20	21	22	23	24	
12	General Services	District	2495.12	89.91	34.48	9.69	2629.2	2770.61	92.77	41.82	11.66	2916.87	1341.92	
		State	8271.45	33	3.5	0	8307.95	10877.44	35	5.25	0	10917.69	4588.59	
		<b>Grand Total</b>	<b>10766.57</b>	<b>122.91</b>	<b>37.98</b>	<b>9.69</b>	<b>10937.15</b>	<b>13648.05</b>	<b>127.77</b>	<b>47.07</b>	<b>11.66</b>	<b>13834.56</b>	<b>5930.51</b>	
13	Other Programmes	District	646.23	0	0	0	646.23	925.42	0	0	0	925.42	87.88	
		State	4721.79	298.52	38.1	0	5058.41	4295.98	271.62	45.44	0	4613.03	1617.81	
		<b>Grand Total</b>	<b>5368.02</b>	<b>298.52</b>	<b>38.1</b>	<b>0</b>	<b>5704.64</b>	<b>5221.39</b>	<b>271.62</b>	<b>45.44</b>	<b>0</b>	<b>5538.45</b>	<b>1705.69</b>	
Grand Total	District		18165	3000	1905.95	457.32	23528.27	20165	3000	2199.49	535.2	25899.69	4205.94	
		State		242657.93	15540.08	16790.73	0	274988.75	190242	19658	18760.31	0	228660.31	66996.97
			<b>Grand Total</b>	<b>260822.93</b>	<b>18540.08</b>	<b>18696.68</b>	<b>457.32</b>	<b>298517.02</b>	<b>210407</b>	<b>22658</b>	<b>20959.8</b>	<b>535.2</b>	<b>254560</b>	<b>71202.91</b>

Note : SCCS - Scheduled Caste  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture and Allied Activities	Crop Husbandry	District	0	170.58	65.64	29.57	265.79	0.27	164.89	60.31	30.39	255.86
			State	3377.61	50.17	35.01	0	3462.79	3179	188.81	65.73	0	3433.54
			<b>Grand Total</b>	<b>3377.61</b>	<b>220.75</b>	<b>100.65</b>	<b>29.57</b>	<b>3728.58</b>	<b>3179.27</b>	<b>353.7</b>	<b>126.04</b>	<b>30.39</b>	<b>3689.4</b>
		Horticulture	District	0	0	0.8	0	0.8	0	0	0.8	0	0.8
			State	707.88	6.62	6.21	0	720.71	973	16	8.4	0	997.4
			<b>Grand Total</b>	<b>707.88</b>	<b>6.62</b>	<b>7.01</b>	<b>0</b>	<b>721.51</b>	<b>973</b>	<b>16</b>	<b>9.2</b>	<b>0</b>	<b>998.2</b>
		Soil & Water	District	52.89	1.7	18.28	0.94	73.81	85.53	1.69	20.64	1.93	109.78
			State	3060.48	11.33	3.34	0	3075.15	3458.6	15.92	5.73	0	3480.25
			<b>Grand Total</b>	<b>3113.37</b>	<b>13.03</b>	<b>21.62</b>	<b>0.94</b>	<b>3148.96</b>	<b>3544.13</b>	<b>17.61</b>	<b>26.37</b>	<b>1.93</b>	<b>3590.03</b>
		Animal Husbandry	District	218.52	84.84	34.44	15.15	352.95	312.65	109.28	44.22	16.07	482.22
			State	191.82	16.69	0.29	0	208.8	307.51	116.25	12	0	435.76
			<b>Grand Total</b>	<b>410.34</b>	<b>101.53</b>	<b>34.73</b>	<b>15.15</b>	<b>561.75</b>	<b>620.16</b>	<b>225.53</b>	<b>56.22</b>	<b>16.07</b>	<b>917.98</b>
		Dairy Development	District	2.33	0	0	0	2.33	7.64	0	0	0	7.64
			State	0	0	0	0	0	0.01	0	0	0	0.01
			<b>Grand Total</b>	<b>2.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.33</b>	<b>7.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.65</b>
		Fisheries	District	50.25	0.13	0.71	0.36	51.45	100.95	0.31	2.32	0.33	103.91
			State	169.22	26.92	6.76	0	202.9	245	18.85	5	0	268.85
			<b>Grand Total</b>	<b>219.47</b>	<b>27.04</b>	<b>7.48</b>	<b>0.36</b>	<b>254.35</b>	<b>345.95</b>	<b>19.16</b>	<b>7.32</b>	<b>0.33</b>	<b>372.76</b>
		Forest & Wildlife	District	1027.09	0	89.79	23.65	1140.53	876.79	0	97.1	21.81	995.7
			State	1182.87	6.6	10.5	0	1199.98	2056.46	9.2	16.31	0	2081.97
			<b>Grand Total</b>	<b>2209.96</b>	<b>6.6</b>	<b>100.29</b>	<b>23.65</b>	<b>2340.51</b>	<b>2933.25</b>	<b>9.2</b>	<b>113.41</b>	<b>21.81</b>	<b>3077.67</b>
		Social Forestry	District	0	0	3.93	0.04	3.97	0	0	3.47	0.04	3.51
			State	35.6	0	0	0	35.6	80.51	0	0	0	80.51
			<b>Grand Total</b>	<b>35.6</b>	<b>0</b>	<b>3.93</b>	<b>0.04</b>	<b>39.57</b>	<b>80.51</b>	<b>0</b>	<b>3.47</b>	<b>0.04</b>	<b>84.02</b>
		Food Storage, Warehousing &	State	93.42	0	0	0	93.42	174.02	0	0	0	174.02
			<b>Grand Total</b>	<b>93.42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93.42</b>	<b>174.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174.02</b>
		Agricultural Education & Research	State	482.04	0	7.4	0	489.44	541.03	0	10.65	0	551.68
			<b>Grand Total</b>	<b>482.04</b>	<b>0</b>	<b>7.4</b>	<b>0</b>	<b>489.44</b>	<b>541.03</b>	<b>0</b>	<b>10.65</b>	<b>0</b>	<b>551.68</b>
		Co-operation	District	69.89	2.92	0	0	72.81	83.16	3.52	0	0.01	86.69
			State	1357.17	0	0	0	1357.17	816.63	0	0	0	816.63
			<b>Grand Total</b>	<b>1427.06</b>	<b>2.92</b>	<b>0</b>	<b>0</b>	<b>1429.98</b>	<b>899.79</b>	<b>3.52</b>	<b>0</b>	<b>0.01</b>	<b>903.31</b>
	<b>Sector Total</b>			<b>12079.08</b>	<b>378.5</b>	<b>283.12</b>	<b>69.71</b>	<b>12810.4</b>	<b>13298.75</b>	<b>644.71</b>	<b>352.68</b>	<b>70.59</b>	<b>14366.72</b>
2	Rural Development	Integrated Rural	District	1381.91	0	281.66	0	1663.58	1086.08	0	277.84	0.8	1364.71
			State	861.29	79.48	53.45	0	994.21	1266.34	178.98	49	0	1494.32
			<b>Grand Total</b>	<b>2243.2</b>	<b>79.48</b>	<b>335.11</b>	<b>0</b>	<b>2657.79</b>	<b>2352.42</b>	<b>178.98</b>	<b>326.84</b>	<b>0.8</b>	<b>2859.03</b>
		Drought Prone Area	District	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
1	Agriculture and Allied Activities	Crop Husbandry	District	0.27	164.89	60.31	30.39	255.86	0.36	179.99	87.22	40.5	308.06	0
			State	13522.28	203.01	80.49	0	13805.77	9219.63	191.57	64.47	0	9475.68	150
			<b>Grand Total</b>	<b>13522.55</b>	<b>367.9</b>	<b>140.8</b>	<b>30.39</b>	<b>14061.63</b>	<b>9219.99</b>	<b>371.56</b>	<b>151.69</b>	<b>40.5</b>	<b>9783.73</b>	<b>150</b>
		Horticulture	District	0	0	0.8	0	0.8	0	0	1.3	0	1.3	0
			State	1123	16	8.4	0	1147.4	993	12	8.44	0	1013.44	280
			<b>Grand Total</b>	<b>1123</b>	<b>16</b>	<b>9.2</b>	<b>0</b>	<b>1148.2</b>	<b>993</b>	<b>12</b>	<b>9.74</b>	<b>0</b>	<b>1014.74</b>	<b>280</b>
		Soil & Water	District	85.53	1.69	20.64	1.93	109.78	117.75	1.71	33.84	1.92	155.21	153.6
			State	3457.6	41.06	5.84	0	3504.5	3730.55	14.16	5.5	0	3750.21	3373.5
			<b>Grand Total</b>	<b>3543.13</b>	<b>42.74</b>	<b>26.48</b>	<b>1.93</b>	<b>3614.28</b>	<b>3848.29</b>	<b>15.87</b>	<b>39.34</b>	<b>1.92</b>	<b>3905.42</b>	<b>3527.1</b>
		Animal Husbandry	District	316.65	109.28	44.22	16.07	486.22	374.6	94.18	52.07	16.83	537.68	126.12
			State	233.95	64.2	1.47	0	299.62	382.27	45.34	4.51	0	432.12	13.76
			<b>Grand Total</b>	<b>550.6</b>	<b>173.47</b>	<b>45.69</b>	<b>16.07</b>	<b>785.84</b>	<b>756.87</b>	<b>139.52</b>	<b>56.58</b>	<b>16.83</b>	<b>969.8</b>	<b>139.88</b>
		Dairy Development	District	7.64	0	0	0	7.64	11.99	0	0	0	11.99	0
			State	0	0	0	0	0	5	0	0	0	5	4.99
			<b>Grand Total</b>	<b>7.64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.64</b>	<b>16.99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.99</b>	<b>4.99</b>
		Fisheries	District	100.3	0.31	2.32	0.33	103.26	115.79	0.35	1.76	0.76	118.65	94.19
			State	353.66	18.85	5	0	377.51	245	15	0	0	260	163.15
			<b>Grand Total</b>	<b>453.96</b>	<b>19.16</b>	<b>7.32</b>	<b>0.33</b>	<b>480.77</b>	<b>360.79</b>	<b>15.35</b>	<b>1.76</b>	<b>0.76</b>	<b>378.65</b>	<b>257.34</b>
		Forest & Wildlife	District	878.29	0	97.1	21.81	997.2	932.43	0	134.66	32.42	1099.5	535.02
			State	2056.46	6.8	14.25	0	2077.51	2165.65	7.48	13.4	0	2186.53	1404.46
			<b>Grand Total</b>	<b>2934.75</b>	<b>6.8</b>	<b>111.35</b>	<b>21.81</b>	<b>3074.71</b>	<b>3098.08</b>	<b>7.48</b>	<b>148.06</b>	<b>32.42</b>	<b>3286.03</b>	<b>1939.48</b>
		Social Forestry	District	0	0	3.47	0.04	3.51	0	0	3.54	0	3.54	0
			State	80.51	0	0	0	80.51	96.35	0	0.63	0	96.98	0
			<b>Grand Total</b>	<b>80.51</b>	<b>0</b>	<b>3.47</b>	<b>0.04</b>	<b>84.02</b>	<b>96.35</b>	<b>0</b>	<b>4.16</b>	<b>0</b>	<b>100.51</b>	<b>0</b>
		Food Storage, Warehousing &	State	260.02	0	0	0	260.02	130.18	0	0	0	130.18	10.93
			<b>Grand Total</b>	<b>260.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260.02</b>	<b>130.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130.18</b>	<b>10.93</b>
		Agricultural Education & Research	State	612.01	0	10.64	0	622.65	658.77	0	10.5	0	669.27	85
			<b>Grand Total</b>	<b>612.01</b>	<b>0</b>	<b>10.64</b>	<b>0</b>	<b>622.65</b>	<b>658.77</b>	<b>0</b>	<b>10.5</b>	<b>0</b>	<b>669.27</b>	<b>85</b>
		Co-operation	District	83.16	3.52	0	0.01	86.69	77.86	4.68	0	0.01	82.54	0
			State	4959.63	0	0	0	4959.63	937.72	0	0	0	937.72	180.35
			<b>Grand Total</b>	<b>5042.79</b>	<b>3.52</b>	<b>0</b>	<b>0.01</b>	<b>5046.31</b>	<b>1015.57</b>	<b>4.68</b>	<b>0</b>	<b>0.01</b>	<b>1020.26</b>	<b>180.35</b>
	<b>Sector Total</b>			<b>28130.95</b>	<b>629.59</b>	<b>354.95</b>	<b>70.59</b>	<b>29186.08</b>	<b>20194.87</b>	<b>566.46</b>	<b>421.83</b>	<b>92.43</b>	<b>21275.59</b>	<b>6575.07</b>
2	Rural Development	Integrated Rural	District	1088.08	0	277.84	0.8	1366.71	1286.64	0	278.96	0.3	1565.9	0
			State	1243.23	178.98	58.2	0	1480.41	1885.77	133.95	114.22	0	2133.94	500
			<b>Grand Total</b>	<b>2331.3</b>	<b>178.98</b>	<b>336.04</b>	<b>0.8</b>	<b>2847.12</b>	<b>3172.41</b>	<b>133.95</b>	<b>393.18</b>	<b>0.3</b>	<b>3699.84</b>	<b>500</b>
		Drought Prone Area	District	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Rural Employment	District	0.33	0	0	0	0.33	0.45	0	0	0	0.45
			State	711.63	0	0	0	711.63	630.46	0	0	0	630.46
			<b>Grand Total</b>	<b>711.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>711.96</b>	<b>630.91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630.91</b>
		Land Reforms	State	15.9	0	0	0	15.9	40.63	0	0	0	40.63
			<b>Grand Total</b>	<b>15.9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.9</b>	<b>40.63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.63</b>
		Community	State	2932.31	0	0	0	2932.31	1380	0	0	0	1380
			<b>Grand Total</b>	<b>2932.31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2932.31</b>	<b>1380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1380</b>
		Rural Water Supply	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Rural Housing	State	328.8	119.01	75.67	0	523.48	813.98	390.68	305	0	1509.66
			<b>Grand Total</b>	<b>328.8</b>	<b>119.01</b>	<b>75.67</b>	<b>0</b>	<b>523.48</b>	<b>813.98</b>	<b>390.68</b>	<b>305</b>	<b>0</b>	<b>1509.66</b>
		Employment Guarantee	State	393.65	0	0	0	393.65	730	0	0	0	730
			<b>Grand Total</b>	<b>393.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393.65</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>
		<b>Sector Total</b>		<b>6625.82</b>	<b>198.49</b>	<b>410.78</b>	<b>0</b>	<b>7235.09</b>	<b>5947.94</b>	<b>569.66</b>	<b>631.84</b>	<b>0.8</b>	<b>7150.23</b>
3	Special Area Development	Wardha Plan	State	0	0	0	0	0	40	0	0	0	40
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>
		Development of Hilly	State	130.57	0	0	0	130.57	255	0	0	0	255
			<b>Grand Total</b>	<b>130.57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130.57</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>
		Development of	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Special Programme for	State	160	0	0	0	160	100	0	0	0	100
			<b>Grand Total</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
		SAP for Gadchiroli	State	16.74	0	0	0	16.74	10.33	0	0	0	10.33
			<b>Grand Total</b>	<b>16.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.74</b>	<b>10.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.33</b>
		Removal of Regional	State	11.99	0	0	0	11.99	20	0	0	0	20
			<b>Grand Total</b>	<b>11.99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.99</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
		<b>Sector Total</b>		<b>319.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319.3</b>	<b>425.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.33</b>
4	Irrigation & Flood Control	Major & Medium	State	1774.73	0	0	0	1774.73	1423.19	0	0	0	1423.19
			<b>Grand Total</b>	<b>1774.73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1774.73</b>	<b>1423.19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1423.19</b>
		Minor Irrigation (State Sector)	District	0	0	0	0	0	0	0	0	0	0
			State	1384.88	0	6.04	0	1390.92	3018.9	0	20	0	3038.9
			<b>Grand Total</b>	<b>1384.88</b>	<b>0</b>	<b>6.04</b>	<b>0</b>	<b>1390.92</b>	<b>3018.9</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>3038.9</b>
		Minor Irrigation (Local Sector)	District	668.56	0	67.1	12.3	747.95	784.19	0	89.05	9.21	882.45
			State	523.63	0	0	0	523.63	661	0	0	0	661
			<b>Grand Total</b>	<b>1192.19</b>	<b>0</b>	<b>67.1</b>	<b>12.3</b>	<b>1271.58</b>	<b>1445.19</b>	<b>0</b>	<b>89.05</b>	<b>9.21</b>	<b>1543.45</b>
		Command Area	State	370.06	0	0	0	370.06	407	0	0	0	407
			<b>Grand Total</b>	<b>370.06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370.06</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407</b>
		Flood Control	District	65.64	0	0	0	65.64	85.24	0	0	0	85.24

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Rural Employment	District	0.45	0	0	0	0.45	0.39	0	0	0	0.39	0
			State	880.46	0	0	0	880.46	931	0	0	0	931	0
			<b>Grand Total</b>	<b>880.91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>880.91</b>	<b>931.39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931.39</b>	<b>0</b>
		Land Reforms	State	40.63	0	0	0	40.63	189.48	0	0	0	189.48	0
			<b>Grand Total</b>	<b>40.63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.63</b>	<b>189.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189.48</b>	<b>0</b>
		Community	State	2480	0	0	0	2480	1810	0	0	0	1810	0
			<b>Grand Total</b>	<b>2480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2480</b>	<b>1810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1810</b>	<b>0</b>
		Rural Water Supply	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Rural Housing	State	813.98	390.68	723.52	0	1928.18	2300	1531.03	2366.5	0	6197.53	0
			<b>Grand Total</b>	<b>813.98</b>	<b>390.68</b>	<b>723.52</b>	<b>0</b>	<b>1928.18</b>	<b>2300</b>	<b>1531.03</b>	<b>2366.5</b>	<b>0</b>	<b>6197.53</b>	<b>0</b>
		Employment Guarantee	State	730	0	0	0	730	730	0	0	0	730	0
			<b>Grand Total</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>	<b>0</b>
		<b>Sector Total</b>		<b>7276.82</b>	<b>569.66</b>	<b>1059.56</b>	<b>0.8</b>	<b>8906.83</b>	<b>9133.28</b>	<b>1664.98</b>	<b>2759.68</b>	<b>0.3</b>	<b>13558.23</b>	<b>500</b>
3	Special Area Development	Wardha Plan	State	0	0	0	0	0	57.74	0	0	0	57.74	57.74
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57.74</b>	<b>57.74</b>
		Development of Hilly	State	255	0	0	0	255	255	0	0	0	255	255
			<b>Grand Total</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>
		Development of	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Special Programme for	State	52	0	0	0	52	100	0	0	0	100	100
			<b>Grand Total</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
		SAP for Gadchiroli	State	0	0	0	0	0	14.64	0	0	0	14.64	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.64</b>	<b>0</b>
		Removal of Regional	State	20	0	0	0	20	12	0	0	0	12	0
			<b>Grand Total</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
		<b>Sector Total</b>		<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>439.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439.38</b>	<b>412.74</b>
4	Irrigation & Flood Control	Major & Medium	State	1423.19	0	0	0	1423.19	1238.09	0	0	0	1238.09	1069.49
			<b>Grand Total</b>	<b>1423.19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1423.19</b>	<b>1238.09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1238.09</b>	<b>1069.49</b>
		Minor Irrigation (State Sector)	District	0	0	0	0	0	0	0	2.38	1.5	3.88	0
			State	3022.9	0	20	0	3042.9	2482.62	0	40.29	0	2522.91	2433.32
			<b>Grand Total</b>	<b>3022.9</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>3042.9</b>	<b>2482.62</b>	<b>0</b>	<b>42.67</b>	<b>1.5</b>	<b>2526.79</b>	<b>2433.32</b>
		Minor Irrigation (Local Sector)	District	782.79	0	89.05	9.21	881.05	757.72	0	117.85	13.9	889.47	149.5
			State	663	0	0	0	663	460	0	0	0	460	450
			<b>Grand Total</b>	<b>1445.79</b>	<b>0</b>	<b>89.05</b>	<b>9.21</b>	<b>1544.05</b>	<b>1217.72</b>	<b>0</b>	<b>117.85</b>	<b>13.9</b>	<b>1349.47</b>	<b>599.5</b>
		Command Area	State	407	0	0	0	407	406.81	0	0	0	406.81	401.49
			<b>Grand Total</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407</b>	<b>406.81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406.81</b>	<b>401.49</b>
		Flood Control	District	85.24	0	0	0	85.24	86.53	0	0	0	86.53	86.52

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			State	155.33	0	0	0	155.33	274.5	0	0	0	274.5
			<b>Grand Total</b>	<b>220.97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220.97</b>	<b>359.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359.74</b>
		Major Irrigation	State	8113.36	0	0	0	8113.36	8562.38	0	0	0	8562.38
			<b>Grand Total</b>	<b>8113.36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8113.36</b>	<b>8562.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8562.38</b>
		Medium Irrigation	State	1670.48	0	0	0	1670.48	2833.87	0	0	0	2833.87
			<b>Grand Total</b>	<b>1670.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1670.48</b>	<b>2833.87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2833.87</b>
		<b>Sector Total</b>		<b>14726.67</b>	<b>0</b>	<b>73.13</b>	<b>12.3</b>	<b>14812.1</b>	<b>18050.25</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18168.51</b>
5	Energy	Energy Development	District	725.61	169.34	89.69	27.09	1011.73	774.41	187.87	89.52	39.25	1091.04
			State	13414.78	0	226.17	0	13640.95	11035	0	183	0	11218
			<b>Grand Total</b>	<b>14140.39</b>	<b>169.34</b>	<b>315.86</b>	<b>27.09</b>	<b>14652.68</b>	<b>11809.41</b>	<b>187.87</b>	<b>272.52</b>	<b>39.25</b>	<b>12309.04</b>
		Hydel Energy	State	136.47	0	0	0	136.47	220	0	0	0	220
			<b>Grand Total</b>	<b>136.47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136.47</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>
		Non-Conventional Energy Development	District	155.37	0	18.01	1	174.38	220.44	0	17.4	1	238.84
			State	136.2	56	14	0	206.2	894	90	38	0	1022
			<b>Grand Total</b>	<b>291.56</b>	<b>56</b>	<b>32.01</b>	<b>1</b>	<b>380.57</b>	<b>1114.44</b>	<b>90</b>	<b>55.4</b>	<b>1</b>	<b>1260.84</b>
		<b>Sector Total</b>		<b>14568.42</b>	<b>225.34</b>	<b>347.87</b>	<b>28.09</b>	<b>15169.72</b>	<b>13143.86</b>	<b>277.87</b>	<b>327.92</b>	<b>40.25</b>	<b>13789.89</b>
6	Industry & Minerals	Village & Small Scale	District	14.8	5.71	0.54	0.54	21.6	20.23	5.62	0.59	0.55	27
			State	1201.48	46.94	8.14	0	1256.56	1151.5	60	5	0	1216.5
			<b>Grand Total</b>	<b>1216.28</b>	<b>52.65</b>	<b>8.68</b>	<b>0.54</b>	<b>1278.16</b>	<b>1171.73</b>	<b>65.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1243.5</b>
		Medium & Large Scale	State	148.41	0	0	0	148.41	411	60	0	0	471
			<b>Grand Total</b>	<b>148.41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148.41</b>	<b>411</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>471</b>
		Infrastructure facility for Central/Pvt. Sector U/T	State	0	0	0	0	0	100	0	0	0	100
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
		Mineral Development	State	0	0	0	0	0	178	0	0	0	178
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>
		<b>Sector Total</b>		<b>1364.69</b>	<b>52.65</b>	<b>8.68</b>	<b>0.54</b>	<b>1426.56</b>	<b>1860.73</b>	<b>125.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1992.5</b>
7	Transport	Ports, Light Houses	District	25.08	0	0	0	25.08	49.94	0	0	0	49.94
			State	363.24	0	0	0	363.24	484	0	0	0	484
			<b>Grand Total</b>	<b>388.32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388.32</b>	<b>533.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533.94</b>
		Roads & Bridges	District	1750.07	52.64	163.35	45.12	2011.17	1807.81	58.19	184.15	52.99	2103.14
			State	22913.92	0	0	0	22913.92	25599.72	0	0	0	25599.72
			<b>Grand Total</b>	<b>24663.99</b>	<b>52.64</b>	<b>163.35</b>	<b>45.12</b>	<b>24925.09</b>	<b>27407.53</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>27702.85</b>
		Road Transport	District	0	0	0	0	0	100.1	0	0	0	100.1
			State	2213.39	0	0	0	2213.39	3560	0	0	0	3560
			<b>Grand Total</b>	<b>2213.39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2213.39</b>	<b>3660.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3660.1</b>
		Inland Water Transport	District	1.12	0	0	0	1.12	0.33	0	0	0	0.33
			State	0	0	0	0	0	0	0	0	0	0

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
			State	294.5	0	0	0	294.5	489	0	0	0	489	422.5
			<b>Grand Total</b>	<b>379.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>379.74</b>	<b>575.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575.53</b>	<b>509.02</b>
		Major Irrigation	State	8562.38	0	0	0	8562.38	9589.59	0	0	0	9589.59	9567.59
			<b>Grand Total</b>	<b>8562.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8562.38</b>	<b>9589.59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9589.59</b>	<b>9567.59</b>
		Medium Irrigation	State	2833.87	0	0	0	2833.87	2473.09	0	0	0	2473.09	2460.09
			<b>Grand Total</b>	<b>2833.87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2833.87</b>	<b>2473.09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2473.09</b>	<b>2460.09</b>
		<b>Sector Total</b>		<b>18074.85</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18193.11</b>	<b>17983.44</b>	<b>0</b>	<b>160.52</b>	<b>15.4</b>	<b>18159.36</b>	<b>17040.5</b>
5	Energy	Energy Development	District	774.41	187.87	89.52	39.25	1091.04	820.04	177.16	91.87	48.76	1137.83	0
			State	21409.86	0	634.88	0	22044.74	19090.98	0	1430	0	20520.98	56
			<b>Grand Total</b>	<b>22184.27</b>	<b>187.87</b>	<b>724.4</b>	<b>39.25</b>	<b>23135.78</b>	<b>19911.02</b>	<b>177.16</b>	<b>1521.87</b>	<b>48.76</b>	<b>21658.81</b>	<b>56</b>
		Hydel Energy	State	220	0	0	0	220	200	0	0	0	200	166.78
			<b>Grand Total</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>166.78</b>
		Non-Conventional Energy Development	District	220.44	0	17.4	1	238.84	308.49	0	28.08	0.5	337.07	0
			State	867.43	844.37	575.54	0	2287.34	2443.02	100	150	0	2693.02	0
			<b>Grand Total</b>	<b>1087.87</b>	<b>844.37</b>	<b>592.94</b>	<b>1</b>	<b>2526.18</b>	<b>2751.51</b>	<b>100</b>	<b>178.08</b>	<b>0.5</b>	<b>3030.09</b>	<b>0</b>
		<b>Sector Total</b>		<b>23492.15</b>	<b>1032.24</b>	<b>1317.33</b>	<b>40.25</b>	<b>25881.97</b>	<b>22862.53</b>	<b>277.16</b>	<b>1699.95</b>	<b>49.26</b>	<b>24888.9</b>	<b>222.78</b>
6	Industry & Minerals	Village & Small Scale	District	20.23	5.63	0.59	0.55	27.01	29.54	5.37	0.58	0.6	36.09	0.03
			State	1684.7	60.42	12.13	0	1757.26	1111.7	45.25	4.21	0	1161.16	171.75
			<b>Grand Total</b>	<b>1704.94</b>	<b>66.05</b>	<b>12.72</b>	<b>0.55</b>	<b>1784.27</b>	<b>1141.24</b>	<b>50.62</b>	<b>4.79</b>	<b>0.6</b>	<b>1197.25</b>	<b>171.78</b>
		Medium & Large Scale	State	411	60	0	0	471	450	59.9	0	0	509.9	349.9
			<b>Grand Total</b>	<b>411</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>471</b>	<b>450</b>	<b>59.9</b>	<b>0</b>	<b>0</b>	<b>509.9</b>	<b>349.9</b>
		Infrastructure facility for Central/Pvt. Sector U/T	State	50.01	0	0	0	50.01	100	0	0	0	100	0
			<b>Grand Total</b>	<b>50.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50.01</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
		Mineral Development	State	178	0	0	0	178	100	0	0	0	100	0
			<b>Grand Total</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
		<b>Sector Total</b>		<b>2343.95</b>	<b>126.05</b>	<b>12.72</b>	<b>0.55</b>	<b>2483.28</b>	<b>1791.24</b>	<b>110.52</b>	<b>4.79</b>	<b>0.6</b>	<b>1907.15</b>	<b>521.68</b>
7	Transport	Ports, Light Houses	District	49.94	0	0	0	49.94	53.49	0	0	0	53.49	0
			State	484	0	0	0	484	484	0	0	0	484	0
			<b>Grand Total</b>	<b>533.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533.94</b>	<b>537.49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537.49</b>	<b>0</b>
		Roads & Bridges	District	1803	58.19	184.15	52.99	2098.33	1834.83	61.04	212.94	69.61	2178.42	365.54
			State	24388.69	0	0	0	24388.69	25114.38	0	0	0	25114.38	23837.38
			<b>Grand Total</b>	<b>26191.69</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>26487.02</b>	<b>26949.21</b>	<b>61.04</b>	<b>212.94</b>	<b>69.61</b>	<b>27292.8</b>	<b>24202.92</b>
		Road Transport	District	100.1	0	0	0	100.1	93.53	0	0	0	93.53	0
			State	4096.92	0	0	0	4096.92	3505	0	0	0	3505	200.32
			<b>Grand Total</b>	<b>4197.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4197.01</b>	<b>3598.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3598.53</b>	<b>200.32</b>
		Inland Water Transport	District	0.33	0	0	0	0.33	1.43	0	0	0	1.43	0
			State	0	0	0	0	0	0	0	0	0	0	0

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			<b>Grand Total</b>	<b>1.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.12</b>	<b>0.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.33</b>
		Other Transport	State	0	0	0	0	0	50	0	0	0	50
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
		Urban Rail & Metro	State	2430	0	0	0	2430	2810	0	0	0	2810
			<b>Grand Total</b>	<b>2430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2430</b>	<b>2810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2810</b>
		Air Transport	State	469	0	0	0	469	910	0	0	0	910
			<b>Grand Total</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910</b>
		<b>Sector Total</b>		<b>30165.82</b>	<b>52.64</b>	<b>163.35</b>	<b>45.12</b>	<b>30426.92</b>	<b>35371.89</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>35667.22</b>
8	Communication	Communication	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Sector Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	Research & Development	State	38.2	0	0	0	38.2	52.5	0	0	0	52.5
			<b>Grand Total</b>	<b>38.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38.2</b>	<b>52.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52.5</b>
		Ecology & Environment	State	171.57	0	0	0	171.57	244.96	0	0	0	244.96
			<b>Grand Total</b>	<b>171.57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171.57</b>	<b>244.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244.96</b>
		Remote Sensing	State	111.73	0	0	0	111.73	38	0	0	0	38
			<b>Grand Total</b>	<b>111.73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111.73</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>
		<b>Sector Total</b>		<b>321.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321.5</b>	<b>335.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.46</b>
10	General Economic Services	Survey & Statistics	State	12.96	0	0	0	12.96	26.97	0	0	0	26.97
			<b>Grand Total</b>	<b>12.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.96</b>	<b>26.97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.97</b>
		Development of Pilgrim	State	22.07	0	0	0	22.07	132.4	0	0	0	132.4
			<b>Grand Total</b>	<b>22.07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22.07</b>	<b>132.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132.4</b>
		Local Development	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Tourism Development	District	483.39	0	0.9	0	484.29	763.9	0	0.9	0	764.8
			State	1252.38	0	0	0	1252.38	2314.72	0	0	0	2314.72
			<b>Grand Total</b>	<b>1735.77</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>1736.67</b>	<b>3078.62</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3079.52</b>
		Government Training	State	8.06	0	0	0	8.06	13.39	0	0	0	13.39
			<b>Grand Total</b>	<b>8.06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.06</b>	<b>13.39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13.39</b>
		Development of Reg. Rural Banks	State	60.79	0	0	0	60.79	20	0	0	0	20
			<b>Grand Total</b>	<b>60.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60.79</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
		<b>Sector Total</b>		<b>1839.64</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>1840.54</b>	<b>3271.37</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3272.27</b>
11	Social & Community Services	General Education	District	781.32	3.53	0	0	784.85	910.41	4.35	0	0	914.75
			State	2251.82	5.25	5	0	2262.06	2780.52	208	223.15	0	3211.67
			<b>Grand Total</b>	<b>3033.13</b>	<b>8.78</b>	<b>5</b>	<b>0</b>	<b>3046.91</b>	<b>3690.93</b>	<b>212.35</b>	<b>223.15</b>	<b>0</b>	<b>4126.43</b>
		Technical Education	District	98.46	1.92	40.08	3.71	144.18	176.95	2.32	52.87	4.61	236.74
			State	222.94	0	0.36	0	223.3	396.49	0	4	0	400.49

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
			<b>Grand Total</b>	<b>0.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>1.43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.43</b>	<b>0</b>
		Other Transport	State	50	0	0	0	50	105	0	0	0	105	105
			<b>Grand Total</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>105</b>
		Urban Rail & Metro	State	5980.41	0	0	0	5980.41	2383	0	0	0	2383	250
			<b>Grand Total</b>	<b>5980.41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5980.41</b>	<b>2383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2383</b>	<b>250</b>
		Air Transport	State	910	0	0	0	910	838.04	0	0	0	838.04	0
			<b>Grand Total</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910</b>	<b>838.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838.04</b>	<b>0</b>
		<b>Sector Total</b>		<b>37863.38</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>38158.71</b>	<b>34412.7</b>	<b>61.04</b>	<b>212.94</b>	<b>69.61</b>	<b>34756.3</b>	<b>24758.24</b>
8	Communication	Communication	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Sector Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	Research & Development	State	31.5	0	0	0	31.5	32.2	0	0	0	32.2	0
			<b>Grand Total</b>	<b>31.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.5</b>	<b>32.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32.2</b>	<b>0</b>
		Ecology & Environment	State	1.01	0	0	0	1.01	244.95	0	0	0	244.95	0
			<b>Grand Total</b>	<b>1.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.01</b>	<b>244.95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244.95</b>	<b>0</b>
		Remote Sensing	State	38	0	0	0	38	30.62	0	0	0	30.62	0
			<b>Grand Total</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>30.62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30.62</b>	<b>0</b>
		<b>Sector Total</b>		<b>70.51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70.51</b>	<b>307.77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307.77</b>	<b>0</b>
10	General Economic Services	Survey & Statistics	State	21.82	0	0	0	21.82	36.94	0	0	0	36.94	0
			<b>Grand Total</b>	<b>21.82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21.82</b>	<b>36.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.94</b>	<b>0</b>
		Development of Pilgrim	State	73.49	0	0	0	73.49	135.2	0	0	0	135.2	133.16
			<b>Grand Total</b>	<b>73.49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73.49</b>	<b>135.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135.2</b>	<b>133.16</b>
		Local Development	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Tourism Development	District	763.9	0	0.9	0	764.8	944.41	0	3.66	0	948.07	0
			State	2294.93	0	0	0	2294.93	2276.03	0	0	0	2276.03	106.55
			<b>Grand Total</b>	<b>3058.83</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3059.73</b>	<b>3220.45</b>	<b>0</b>	<b>3.66</b>	<b>0</b>	<b>3224.1</b>	<b>106.55</b>
		Government Training	State	13.39	0	0	0	13.39	16.04	0	0	0	16.04	0
			<b>Grand Total</b>	<b>13.39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13.39</b>	<b>16.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16.04</b>	<b>0</b>
		Development of Reg. Rural Banks	State	20	0	0	0	20	0.01	0	0	0	0.01	0.01
			<b>Grand Total</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.01</b>	<b>0.01</b>
		<b>Sector Total</b>		<b>3187.52</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3188.42</b>	<b>3408.63</b>	<b>0</b>	<b>3.66</b>	<b>0</b>	<b>3412.29</b>	<b>239.72</b>
11	Social & Community Services	General Education	District	915.73	4.34	0	0	920.06	1056.93	3.5	0	0	1060.43	0
			State	2983.26	221.96	267.89	0	3473.11	2759.51	168.88	271.54	0	3199.94	190
			<b>Grand Total</b>	<b>3898.99</b>	<b>226.29</b>	<b>267.89</b>	<b>0</b>	<b>4393.17</b>	<b>3816.45</b>	<b>172.38</b>	<b>271.54</b>	<b>0</b>	<b>4260.37</b>	<b>190</b>
		Technical Education	District	175.45	2.32	52.87	4.61	235.24	212.79	2.2	62.09	3.17	280.25	201.41
			State	295.95	0	4	0	299.95	429.91	0	1.5	0	431.41	17.71

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			<b>Grand Total</b>	<b>321.4</b>	<b>1.92</b>	<b>40.44</b>	<b>3.71</b>	<b>367.48</b>	<b>573.44</b>	<b>2.32</b>	<b>56.87</b>	<b>4.61</b>	<b>637.23</b>
		Art and Culture	District	0	0	0	0	0	0	0	0	0	0
			State	181.75	0	0.18	0	181.93	457.25	0	100	0	557.25
			<b>Grand Total</b>	<b>181.75</b>	<b>0</b>	<b>0.18</b>	<b>0</b>	<b>181.93</b>	<b>457.25</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>557.25</b>
		Sports and Youth	District	174.16	73.59	21.24	6.71	275.7	220.3	61.66	20.81	6.15	308.93
			State	412.21	0	0	0	412.21	469.7	0	0	0	469.7
			<b>Grand Total</b>	<b>586.37</b>	<b>73.59</b>	<b>21.24</b>	<b>6.71</b>	<b>687.91</b>	<b>690</b>	<b>61.66</b>	<b>20.81</b>	<b>6.15</b>	<b>778.63</b>
		Medical Education	State	1392.8	0	0	0	1392.8	2386.17	0	0	0	2386.17
			<b>Grand Total</b>	<b>1392.8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1392.8</b>	<b>2386.17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2386.17</b>
		Public Health	District	1745.1	0	239.48	17.34	2001.92	1956.27	0	275.72	24.82	2256.81
			State	3670.55	364.02	299.65	0	4334.23	3177	237.01	349.81	0	3763.81
			<b>Grand Total</b>	<b>5415.66</b>	<b>364.02</b>	<b>539.13</b>	<b>17.34</b>	<b>6336.15</b>	<b>5133.27</b>	<b>237.01</b>	<b>625.52</b>	<b>24.82</b>	<b>6020.62</b>
		Water Supply and	District	23.74	11.68	23.24	7.65	66.31	23.11	9.22	25.36	16.39	74.07
			State	5889.38	981.86	833.17	0	7704.41	4497.8	611	401	0	5509.8
			<b>Grand Total</b>	<b>5913.13</b>	<b>993.54</b>	<b>856.41</b>	<b>7.65</b>	<b>7770.73</b>	<b>4520.91</b>	<b>620.22</b>	<b>426.36</b>	<b>16.39</b>	<b>5583.87</b>
		Public Housing	District	0	0	0	0	0	0	0	0	0	0
			State	835.92	0	0	0	835.92	1245.45	0	0	0	1245.45
			<b>Grand Total</b>	<b>835.92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835.92</b>	<b>1245.45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1245.45</b>
		Urban Development	District	2846.84	0	30.22	0	2877.05	3812.54	0	36	0	3848.54
			State	12117.18	11.42	2	0	12130.59	8045.5	40	0	0	8085.5
			<b>Grand Total</b>	<b>14964.01</b>	<b>11.42</b>	<b>32.22</b>	<b>0</b>	<b>15007.65</b>	<b>11858.04</b>	<b>40</b>	<b>36</b>	<b>0</b>	<b>11934.04</b>
		Information and Publicity	District	10.52	11.84	0	0.11	22.47	14.47	13.41	0	0.05	27.93
			State	171.95	0	0	0	171.95	547	0	0	0	547
			<b>Grand Total</b>	<b>182.47</b>	<b>11.84</b>	<b>0</b>	<b>0.11</b>	<b>194.42</b>	<b>561.47</b>	<b>13.41</b>	<b>0</b>	<b>0.05</b>	<b>574.93</b>
		Welfare of Backward	District	62.39	2179.36	193.93	143.9	2579.59	50.82	2259.46	208.34	195.54	2714.16
			State	3711.81	6420.53	1560.2	0	11692.54	2158.38	8050.05	1770.15	0	11978.58
			<b>Grand Total</b>	<b>3774.21</b>	<b>8599.89</b>	<b>1754.13</b>	<b>143.9</b>	<b>14272.13</b>	<b>2209.21</b>	<b>10309.51</b>	<b>1978.49</b>	<b>195.54</b>	<b>14692.74</b>
		Labour and Labour	State	7.12	0	0	0	7.12	177.48	0	0	0	177.48
			<b>Grand Total</b>	<b>7.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.12</b>	<b>177.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177.48</b>
		Welfare of Weaker	State	827.28	561.72	220.72	0	1609.72	1040.9	853	300	0	2193.9
			<b>Grand Total</b>	<b>827.28</b>	<b>561.72</b>	<b>220.72</b>	<b>0</b>	<b>1609.72</b>	<b>1040.9</b>	<b>853</b>	<b>300</b>	<b>0</b>	<b>2193.9</b>
		Nutrition	District	0	0	202.06	4.65	206.71	0	0	235.91	4.54	240.45
			State	2217.54	0	0	0	2217.54	1993.45	105	60	0	2158.45
			<b>Grand Total</b>	<b>2217.54</b>	<b>0</b>	<b>202.06</b>	<b>4.65</b>	<b>2424.24</b>	<b>1993.45</b>	<b>105</b>	<b>295.91</b>	<b>4.54</b>	<b>2398.91</b>
		Employment and Self Employment	District	6.56	0	0	0	6.56	35.5	0	0	0	35.5
			State	282.23	0	0	0	282.23	485.12	0	0	0	485.12
			<b>Grand Total</b>	<b>288.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288.79</b>	<b>520.61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520.61</b>
		Welfare of Women and	District	401.62	28.42	45.84	2.92	478.81	506.15	27.97	45.02	2.57	581.7

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
			<b>Grand Total</b>	<b>471.4</b>	<b>2.32</b>	<b>56.87</b>	<b>4.61</b>	<b>535.2</b>	<b>642.7</b>	<b>2.2</b>	<b>63.59</b>	<b>3.17</b>	<b>711.66</b>	<b>219.12</b>
		Art and Culture	District	0	0	0	0	0	0	0	0	0	0	0
			State	467.25	0	100	0	567.25	881.25	0	2	0	883.25	52
			<b>Grand Total</b>	<b>467.25</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>567.25</b>	<b>881.25</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>883.25</b>	<b>52</b>
		Sports and Youth	District	220.3	61.66	20.81	6.15	308.92	191.15	61.97	24.83	10.61	288.56	0
			State	461.16	0	0	0	461.16	459.2	0	0	0	459.2	1
			<b>Grand Total</b>	<b>681.46</b>	<b>61.66</b>	<b>20.81</b>	<b>6.15</b>	<b>770.08</b>	<b>650.35</b>	<b>61.97</b>	<b>24.83</b>	<b>10.61</b>	<b>747.76</b>	<b>1</b>
		Medical Education	State	935.94	0	0	0	935.94	2367.29	0	0	0	2367.29	2282.14
			<b>Grand Total</b>	<b>935.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>935.94</b>	<b>2367.29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2367.29</b>	<b>2282.14</b>
		Public Health	District	1958.49	0	275.72	24.82	2259.03	2310.14	0	320.57	31.69	2662.39	803.26
			State	5012.25	251.71	363.89	0	5627.85	3177	158.7	326	0	3661.7	625.14
			<b>Grand Total</b>	<b>6970.74</b>	<b>251.71</b>	<b>639.61</b>	<b>24.82</b>	<b>7886.88</b>	<b>5487.14</b>	<b>158.7</b>	<b>646.57</b>	<b>31.69</b>	<b>6324.09</b>	<b>1428.4</b>
		Water Supply and	District	23.1	9.22	25.36	16.39	74.07	30.27	14.02	48.59	16.51	109.38	0
			State	14549.28	2175.46	2563.56	0	19288.3	4101	532.5	450	0	5083.5	0
			<b>Grand Total</b>	<b>14572.38</b>	<b>2184.68</b>	<b>2588.92</b>	<b>16.39</b>	<b>19362.37</b>	<b>4131.27</b>	<b>546.52</b>	<b>498.59</b>	<b>16.51</b>	<b>5192.88</b>	<b>0</b>
		Public Housing	District	0	0	0	0	0	0	0	0	0	0	0
			State	435.03	0	0	0	435.03	1079.2	0	0	0	1079.2	0
			<b>Grand Total</b>	<b>435.03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435.03</b>	<b>1079.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1079.2</b>	<b>0</b>
		Urban Development	District	3811.04	0	36	0	3847.04	3988.43	0	36.85	0	4025.28	0
			State	23050.02	40	72.01	0	23162.03	9359	40	6	0	9405	471
			<b>Grand Total</b>	<b>26861.06</b>	<b>40</b>	<b>108.01</b>	<b>0</b>	<b>27009.07</b>	<b>13347.43</b>	<b>40</b>	<b>42.85</b>	<b>0</b>	<b>13430.28</b>	<b>471</b>
		Information and Publicity	District	14.47	13.41	0	0.05	27.93	12.6	14.29	0	0.04	26.93	0
			State	547	0	0	0	547	537	0	0	0	537	0
			<b>Grand Total</b>	<b>561.47</b>	<b>13.41</b>	<b>0</b>	<b>0.05</b>	<b>574.93</b>	<b>549.6</b>	<b>14.29</b>	<b>0</b>	<b>0.04</b>	<b>563.93</b>	<b>0</b>
		Welfare of Backward	District	50.82	2259.46	208.34	195.54	2714.16	60.09	2254.88	245.88	208.43	2769.27	63.44
			State	6249.18	8583.12	1775.15	0	16607.44	2617.13	12979.64	2935.87	0	18532.64	3599
			<b>Grand Total</b>	<b>6300</b>	<b>10842.57</b>	<b>1983.49</b>	<b>195.54</b>	<b>19321.6</b>	<b>2677.23</b>	<b>15234.51</b>	<b>3181.74</b>	<b>208.43</b>	<b>21301.91</b>	<b>3662.44</b>
		Labour and Labour	State	174	0	0	0	174	165.52	0	0	0	165.52	15.02
			<b>Grand Total</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>165.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165.52</b>	<b>15.02</b>
		Welfare of Weaker	State	3501.15	853	300	0	4654.15	1512.32	852	300	0	2664.32	45
			<b>Grand Total</b>	<b>3501.15</b>	<b>853</b>	<b>300</b>	<b>0</b>	<b>4654.15</b>	<b>1512.32</b>	<b>852</b>	<b>300</b>	<b>0</b>	<b>2664.32</b>	<b>45</b>
		Nutrition	District	0	0	235.91	4.54	240.45	0	0	220.31	4.02	224.33	0
			State	3035.01	105	60	0	3200.01	1972.11	104	44	0	2120.11	0
			<b>Grand Total</b>	<b>3035.01</b>	<b>105</b>	<b>295.91</b>	<b>4.54</b>	<b>3440.46</b>	<b>1972.11</b>	<b>104</b>	<b>264.31</b>	<b>4.02</b>	<b>2344.44</b>	<b>0</b>
		Employment and Self Employment	District	35.5	0	0	0	35.5	35.26	0	0	0	35.26	0
			State	438.2	0	0	0	438.2	204.99	0	0	0	204.99	0
			<b>Grand Total</b>	<b>473.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473.7</b>	<b>240.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240.25</b>	<b>0</b>
		Welfare of Women and	District	512.15	27.97	45.02	2.57	587.7	571.89	31.57	54.8	4.98	663.24	150.76

## STATEMENT SS3

## SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					
				Actual Expenditure					Total Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
			State	607.4	0	0	0	607.4	814.12	0	0	0	0	814.12
			<b>Grand Total</b>	<b>1009.02</b>	<b>28.42</b>	<b>45.84</b>	<b>2.92</b>	<b>1086.21</b>	<b>1320.26</b>	<b>27.97</b>	<b>45.02</b>	<b>2.57</b>	<b>1395.82</b>	
		Higher Education	District	37.02	0	0	0	37.02	55.12	0	0	0	55.12	
			State	329.9	0	0	0	329.9	442.07	0	0	0	442.07	
			<b>Grand Total</b>	<b>366.92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366.92</b>	<b>497.19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497.19</b>	
		Welfare of Minorities	State	950.01	0	0	0	950.01	793	0	0	0	793	
			<b>Grand Total</b>	<b>950.01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950.01</b>	<b>793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793</b>	
		Local Area Development	State	1759.04	0	0	0	1759.04	2200	0	0	0	2200	
			<b>Grand Total</b>	<b>1759.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1759.04</b>	<b>2200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200</b>	
		Social Security and	State	6518.2	0	0	0	6518.2	4155.79	0	0	0	4155.79	
			<b>Grand Total</b>	<b>6518.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6518.2</b>	<b>4155.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4155.79</b>	
		Higher Education (Arts)	State	2.97	0	0	0	2.97	65.84	0	0	0	65.84	
			<b>Grand Total</b>	<b>2.97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.97</b>	<b>65.84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.84</b>	
		Vocational Education	District	21.65	0.25	2.23	0.22	24.35	66.9	0.35	3.86	0.41	71.52	
			State	22.4	0	0	0	22.4	47.48	0.26	0.14	0	47.89	
			<b>Grand Total</b>	<b>44.05</b>	<b>0.25</b>	<b>2.23</b>	<b>0.22</b>	<b>46.75</b>	<b>114.38</b>	<b>0.62</b>	<b>4</b>	<b>0.41</b>	<b>119.41</b>	
		Professional Education	State	228.18	0	0	0	228.18	303.52	0	0	0	303.52	
			<b>Grand Total</b>	<b>228.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228.18</b>	<b>303.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303.52</b>	
		Public Libraries	District	19.8	0	0	0	19.8	24.35	0	0	0	24.35	
			State	33.56	0	0	0	33.56	16	0	0	0	16	
			<b>Grand Total</b>	<b>53.36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53.36</b>	<b>40.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.35</b>	
		Welfare of Tribal	District	0	0	100.71	21.85	122.56	0	0	79.3	6.94	86.25	
			State	0	0	7482.86	0	7482.86	0	0	8535.77	0	8535.77	
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>7583.57</b>	<b>21.85</b>	<b>7605.42</b>	<b>0</b>	<b>0</b>	<b>8615.07</b>	<b>6.94</b>	<b>8622.01</b>	
		Education of Tribal	District	0	0	0	9.62	9.62	0	0	0	11.21	11.21	
			State	0	0	477.13	0	477.13	0	0	486.92	0	486.92	
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>477.13</b>	<b>9.62</b>	<b>486.75</b>	<b>0</b>	<b>0</b>	<b>486.92</b>	<b>11.21</b>	<b>498.13</b>	
		Education of Backward	State	3838.7	434.07	0	0	4272.77	2662.27	1138.95	0	0	3801.22	
			<b>Grand Total</b>	<b>3838.7</b>	<b>434.07</b>	<b>0</b>	<b>0</b>	<b>4272.77</b>	<b>2662.27</b>	<b>1138.95</b>	<b>0</b>	<b>0</b>	<b>3801.22</b>	
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	376.2	0	0	0	376.2	400	0	0	0	400	
			<b>Grand Total</b>	<b>376.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376.2</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	
	<b>Sector Total</b>			<b>55088.22</b>	<b>11089.47</b>	<b>11780.29</b>	<b>218.69</b>	<b>78176.67</b>	<b>49611.17</b>	<b>13622</b>	<b>13214.11</b>	<b>273.24</b>	<b>76720.53</b>	
12	General Services	Public Offices & Infrastructure Facilities	District	910.3	80.25	33.05	8.02	1031.62	1549.97	89.91	34.48	9.69	1684.05	
			State	1638.54	0	0	0	1638.54	2493.73	0	0	0	2493.73	
			<b>Grand Total</b>	<b>2548.83</b>	<b>80.25</b>	<b>33.05</b>	<b>8.02</b>	<b>2670.16</b>	<b>4043.7</b>	<b>89.91</b>	<b>34.48</b>	<b>9.69</b>	<b>4177.78</b>	
		Staff Training	State	75.38	0	0	0	75.38	100.32	3	0	0	103.32	
			<b>Grand Total</b>	<b>75.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75.38</b>	<b>100.32</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>103.32</b>	

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
			State	37669.29	0	0	0	37669.29	29627.77	0	0	0	29627.77	72.43
			<b>Grand Total</b>	<b>38181.44</b>	<b>27.97</b>	<b>45.02</b>	<b>2.57</b>	<b>38256.99</b>	<b>30199.66</b>	<b>31.57</b>	<b>54.8</b>	<b>4.98</b>	<b>30291</b>	<b>223.19</b>
		Higher Education	District	55.12	0	0	0	55.12	55.46	0	0	0	55.46	5.39
			State	446.39	0	0	0	446.39	493.75	0	0	0	493.75	100
			<b>Grand Total</b>	<b>501.51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501.51</b>	<b>549.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549.21</b>	<b>105.39</b>
		Welfare of Minorities	State	826.15	0	0	0	826.15	787.5	0	0	0	787.5	25.5
			<b>Grand Total</b>	<b>826.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826.15</b>	<b>787.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>787.5</b>	<b>25.5</b>
		Local Area Development	State	2200.08	0	0	0	2200.08	2200	0	0	0	2200	2200
			<b>Grand Total</b>	<b>2200.08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200.08</b>	<b>2200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>2200</b>
		Social Security and	State	7415.15	0	0	0	7415.15	3870.34	50	0	0	3920.34	3
			<b>Grand Total</b>	<b>7415.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7415.15</b>	<b>3870.34</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>3920.34</b>	<b>3</b>
		Higher Education (Arts)	State	65.84	0	0	0	65.84	95.76	0	0	0	95.76	91
			<b>Grand Total</b>	<b>65.84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.84</b>	<b>95.76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95.76</b>	<b>91</b>
		Vocational Education	District	66.4	0.35	3.86	0.41	71.02	73.38	0.33	8.75	0.05	82.51	7.3
			State	36.9	0	0	0	36.9	29.55	0	0	0	29.55	4.4
			<b>Grand Total</b>	<b>103.3</b>	<b>0.35</b>	<b>3.86</b>	<b>0.41</b>	<b>107.92</b>	<b>102.93</b>	<b>0.33</b>	<b>8.75</b>	<b>0.05</b>	<b>112.06</b>	<b>11.7</b>
		Professional Education	State	303.52	0	0	0	303.52	393.58	0	0	0	393.58	196.14
			<b>Grand Total</b>	<b>303.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303.52</b>	<b>393.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393.58</b>	<b>196.14</b>
		Public Libraries	District	24.35	0	0	0	24.35	22.78	0	0	0	22.78	7.41
			State	16	0	0	0	16	32.49	0	0	0	32.49	21.36
			<b>Grand Total</b>	<b>40.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.35</b>	<b>55.27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55.27</b>	<b>28.77</b>
		Welfare of Tribal	District	0	0	79.3	6.94	86.25	0	0	84.3	8.02	92.32	26.66
			State	0	0	8605.6	0	8605.6	0	0	9690.02	0	9690.02	500
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>8684.9</b>	<b>6.94</b>	<b>8691.84</b>	<b>0</b>	<b>0</b>	<b>9774.32</b>	<b>8.02</b>	<b>9782.34</b>	<b>526.66</b>
		Education of Tribal	District	0	0	0	11.21	11.21	0	0	0	8.44	8.44	0
			State	0	0	486.67	0	486.67	0	0	470.02	0	470.02	16.6
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>486.67</b>	<b>11.21</b>	<b>497.88</b>	<b>0</b>	<b>0</b>	<b>470.02</b>	<b>8.44</b>	<b>478.46</b>	<b>16.6</b>
		Education of Backward	State	4341.85	1093.95	0	0	5435.8	2713.52	2309.98	0	0	5023.5	1501.92
			<b>Grand Total</b>	<b>4341.85</b>	<b>1093.95</b>	<b>0</b>	<b>0</b>	<b>5435.8</b>	<b>2713.52</b>	<b>2309.98</b>	<b>0</b>	<b>0</b>	<b>5023.5</b>	<b>1501.92</b>
		Welfare of Maratha, Kunabi, Maratha Kunabi	State	602.45	0	0	0	602.45	515.85	0	0	0	515.85	0
			<b>Grand Total</b>	<b>602.45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602.45</b>	<b>515.85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515.85</b>	<b>0</b>
	<b>Sector Total</b>			<b>123921.22</b>	<b>15702.92</b>	<b>15581.94</b>	<b>273.24</b>	<b>155479.32</b>	<b>81003.71</b>	<b>19578.45</b>	<b>15603.92</b>	<b>295.94</b>	<b>116482.02</b>	<b>13295.99</b>
12	General Services	Public Offices & Infrastructure Facilities	District	1536.71	89.91	34.48	9.69	1670.79	1701.32	92.77	41.82	11.66	1847.57	798.22
			State	1930.02	0	0	0	1930.02	2474.9	0	0	0	2474.9	2376.7
			<b>Grand Total</b>	<b>3466.74</b>	<b>89.91</b>	<b>34.48</b>	<b>9.69</b>	<b>3600.82</b>	<b>4176.22</b>	<b>92.77</b>	<b>41.82</b>	<b>11.66</b>	<b>4322.47</b>	<b>3174.92</b>
		Staff Training	State	99.62	3	0	0	102.62	138.63	5	0	0	143.63	0
			<b>Grand Total</b>	<b>99.62</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>102.62</b>	<b>138.63</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>143.63</b>	<b>0</b>

**STATEMENT SS3**

**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Staff Housing	State	1363.03	0	0	0	1363.03	1342.18	0	0	0	1342.18
		<b>Grand Total</b>		<b>1363.03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1363.03</b>	<b>1342.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1342.18</b>
		e-Governance	State	438.72	2.65	1.8	0	443.17	1370.64	30	4	0	1404.64
		<b>Grand Total</b>		<b>438.72</b>	<b>2.65</b>	<b>1.8</b>	<b>0</b>	<b>443.17</b>	<b>1370.64</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>1404.64</b>
		Administration	State	37.16	0	0	0	37.16	2872.1	0	0	0	2872.1
		<b>Grand Total</b>		<b>37.16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37.16</b>	<b>2872.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2872.1</b>
		General Administration	District	624.24	0	0	0	624.24	955.4	0	0	0	955.4
			State	1932.18	0	0	0	1932.18	1623.43	0	0	0	1623.43
		<b>Grand Total</b>		<b>2556.42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2556.42</b>	<b>2578.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2578.83</b>
		Law & Order	State	942.59	0	0	0	942.59	554.82	0	0	0	554.82
		<b>Grand Total</b>		<b>942.59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>942.59</b>	<b>554.82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554.82</b>
		Prison and Correctional Services	State	253.16	0	0	0	253.16	324.02	0	0	0	324.02
		<b>Grand Total</b>		<b>253.16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253.16</b>	<b>324.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324.02</b>
		Disaster Management	State	105.66	0	0	0	105.66	505.5	0	0	0	505.5
		<b>Grand Total</b>		<b>105.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105.66</b>	<b>505.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505.5</b>
	<b>Sector Total</b>			<b>8320.96</b>	<b>82.9</b>	<b>34.85</b>	<b>8.02</b>	<b>8446.73</b>	<b>13692.1</b>	<b>122.91</b>	<b>38.48</b>	<b>9.69</b>	<b>13863.18</b>
13	Other Programmes	Other Programmes	District	675.89	0	0	0	675.89	646.65	0	0	0	646.65
			State	3019.04	147.98	0	0	3167.02	5091.49	472.04	37.97	0	5601.5
		<b>Grand Total</b>		<b>3694.93</b>	<b>147.98</b>	<b>0</b>	<b>0</b>	<b>3842.91</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>
	<b>Sector Total</b>			<b>3694.93</b>	<b>147.98</b>	<b>0</b>	<b>0</b>	<b>3842.91</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>
	<b>Grand Total</b>			<b>149115.04</b>	<b>12227.98</b>	<b>13102.96</b>	<b>382.46</b>	<b>174828.45</b>	<b>160747.00</b>	<b>15893.00</b>	<b>14902.68</b>	<b>457.32</b>	<b>192000.00</b>

Note : SCCS - Scheduled Caste Component Scheme  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2025-26**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2024-25					Annual Scheme 2025-26					Of which Capital
				Anticipated Expenditure					Proposed Fund					
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Staff Housing	State	1342.18	0	0	0	1342.18	1328	0	0	0	1328	1328
		<b>Grand Total</b>		<b>1342.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1342.18</b>	<b>1328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1328</b>	<b>1328</b>
		e-Governance	State	1375.54	30	3.5	0	1409.04	1469.87	30	5.25	0	1505.12	0
		<b>Grand Total</b>		<b>1375.54</b>	<b>30</b>	<b>3.5</b>	<b>0</b>	<b>1409.04</b>	<b>1469.87</b>	<b>30</b>	<b>5.25</b>	<b>0</b>	<b>1505.12</b>	<b>0</b>
		Administration	State	520.56	0	0	0	520.56	1572.78	0	0	0	1572.78	37.19
		<b>Grand Total</b>		<b>520.56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520.56</b>	<b>1572.78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1572.78</b>	<b>37.19</b>
		General Admistration	District	958.4	0	0	0	958.4	1069.3	0	0	0	1069.3	543.7
			State	1619.2	0	0	0	1619.2	2683.12	0	0	0	2683.12	383.43
		<b>Grand Total</b>		<b>2577.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2577.6</b>	<b>3752.42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3752.42</b>	<b>927.12</b>
		Law & Order	State	554.82	0	0	0	554.82	731.3	0	0	0	731.3	396
		<b>Grand Total</b>		<b>554.82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554.82</b>	<b>731.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>731.3</b>	<b>396</b>
		Prison and Correctional Services	State	324.02	0	0	0	324.02	156.34	0	0	0	156.34	67.27
		<b>Grand Total</b>		<b>324.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324.02</b>	<b>156.34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156.34</b>	<b>67.27</b>
		Disaster Management	State	505.5	0	0	0	505.5	322.5	0	0	0	322.5	0
		<b>Grand Total</b>		<b>505.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505.5</b>	<b>322.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322.5</b>	<b>0</b>
	<b>Sector Total</b>			<b>10766.57</b>	<b>122.91</b>	<b>37.98</b>	<b>9.69</b>	<b>10937.15</b>	<b>13648.05</b>	<b>127.77</b>	<b>47.07</b>	<b>11.66</b>	<b>13834.56</b>	<b>5930.51</b>
13	Other Programmes	Other Programmes	District	646.23	0	0	0	646.23	925.42	0	0	0	925.42	87.88
			State	4721.79	298.52	38.1	0	5058.41	4295.98	271.62	45.44	0	4613.03	1617.81
		<b>Grand Total</b>		<b>5368.02</b>	<b>298.52</b>	<b>38.1</b>	<b>0</b>	<b>5704.64</b>	<b>5221.39</b>	<b>271.62</b>	<b>45.44</b>	<b>0</b>	<b>5538.45</b>	<b>1705.69</b>
	<b>Sector Total</b>			<b>5368.02</b>	<b>298.52</b>	<b>38.1</b>	<b>0</b>	<b>5704.64</b>	<b>5221.39</b>	<b>271.62</b>	<b>45.44</b>	<b>0</b>	<b>5538.45</b>	<b>1705.69</b>
	<b>Grand Total</b>			<b>260822.93</b>	<b>18540.08</b>	<b>18696.68</b>	<b>457.32</b>	<b>298517.02</b>	<b>210407.00</b>	<b>22658.00</b>	<b>20959.80</b>	<b>535.20</b>	<b>254560.00</b>	<b>71202.91</b>

Note : SCCS - Scheduled Caste Component Scheme  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
1	Agriculture and Allied Activities	Crop Husbandry	Construction of Buildings	Sq. Mt.	5	7	7	23
			Acquisition of Agency	Number	0	0	0	3
			Developing of Software	Number	0	12	0	12
			Publishing of Reports	Number	0	1	1	1
			Publishing of Magazine	Number	2	2	2	2
			Purchase/ Procurement of Computers	Number	0	12	0	200
			Assistance to Families	Number	373	2040	1182	1627
			Salary for Staff	Number	423	443	425	473
			Assistance to Projects	Number	0	60	0	58
			Assistance to Farmer	Number	214321	122491	226927	267901
			Subsidy to Farmers	Number	1682894	2256710	1172317	2284332
			Subsidy to Corporation	Number	12418	15000	15000	18000
			Assistance to Councils	Number	8	8	8	8
			Awards/ Rewards to Persons	Number	1500	2089	2089	2089
			Benefits to Farmers	Number	3834247	4067794	3627684	4383031
			Conducting Training, Workshop for Staff	Number	46	44	44	44
			Conducting Training, Workshop for Trainees	Number	2	8	7	6
		Horticulture	Construction of Centres	Number	0	1	0	0
			Creation of Amenities	Number	0	8	0	0
			Plantation of Trees	Hectares	0	8000	0	0
			Salary for Staff	Number	0	85	0	0
			Assistance to Farmer	Number	0	5	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Farmers Producer Organisation (FPO) & VCO	Number	0	220	0	220
			Subsidy to Farmers	Number	0	4215	0	4434
			Benefits to Farmers	Number	19594	322585	22582	20640
			Benefits to Adiwasis	Number	6515	11226	10226	12282
			Conducting Training, Workshop for Farmers	Number	0	10652	0	10651
		Soil & Water Conservation	Conservation of Lakes	Number	0	0	0	3181
			Construction of Tanks	Cubic Metres	1	1	1	1586
			Construction of Bandharas	Number	19	19	19	17
			Construction of Checkdams	Number	1800	850	850	600
			Creation of Irrigation Potential	Hectares	11000	1018000	43000	74000
			Developing area for Dry land farming	Hectares	0	1	1	1
			Developing of Barren Land	Hectares	473	24600	15000	16660
			Hiring of Contractual Services	Number	3	0	3	3
			Publishing of Posters	Number	847	1	900	1750
			Publishing of Magazine	Number	2	2	2	2
			Assistance to Mahamandal	Number	1	850	850	10000
			Subsidy to Persons	Number	0	311	311	311
			Treatment of Land	Hectares	2288	8301	16671	25001
			Treatment of Area	Hectares	62002	28202	112002	291002
			Works Undertaken for Water Conservation	Thousand Hectares	0	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Awards/ Rewards to Villages	Number	0	285	285	10
			Benefits to Farmers	Number	15682	54000	35560	109949
		Animal Husbandry	Construction of Institutes	Number	2	3	2	4
			Construction of Laboratories	Number	0	0	0	1002
			Construction of Centres	Number	0	3	0	4
			Establishment of Offices	Number	0	34	0	0
			Advertising & Campaigns for Awareness	Number	0	2	2	2
			Hiring of Professional services	Mandays	0	2	0	1
			Honorarium to Farmers	Number	0	150000	0	150000
			Modernisation & Renovation of Equipments	Number	0	10	0	10
			Organising of Exhibitions	Number	0	10	10	10
			Organising of Seminars	Number	0	240	0	0
			Organising of Work shops	Number	0	100	0	500
			Organising of Campaign	Number	0	34	0	0
			Publishing of Posters	Number	0	34	0	0
			Publishing of Books	Number	0	1	0	0
			Purchase/ Procurement of Equipments	Number	1	12	2	12
			Purchase/ Procurement of Machinery	Number	2	490	485	486
			Purchase/ Procurement of Computers	Number	0	25	0	1
			Repair & maintenance of Institutes	Number	0	4872	0	100

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Vehicles	Number	0	7	7	7
			Salary for Staff	Number	0	110	0	28
			Assistance to NGOs	Number	0	324	0	300
			Share capital to Mahamandal	Number	0	1	0	0
			Share capital to Projects	Number	0	1	1	72
			Strengthening of Institutes	Number	0	8	0	0
			Subsidy to Farmers	Number	1	40	6	5
			Subsidy to Persons	Number	0	4393	0	77742
			Subsidy to SC Families	Number	0	0	0	1
			Supply of Medicines	Number	0	180	0	188
			Testing Samples of Animals	Number	0	2	0	2
			Vaccination of Animals	Number	1	0	0	2948
			Works Undertaken for Infrastructure	Number	0	32	0	0
			Benefits to Families	Number	0	0	0	500000
			Benefits to Farmers	Number	0	2	0	1
			Benefits to Students	Number	0	450	0	400
			Benefits to BPL Families	Number	0	168000	0	0
			Benefits to Candidates	Number	0	1678000	0	1
			Conducting of Census	Number	0	0	0	534
			Conducting Training, Workshop for Staff	Number	0	54	0	28
		Fisheries	Construction of Fishing Harbours	Number	0	5	0	22

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Developing area for Infrastructure	Number	0	101	0	111
			Developing of Software	Number	1	0	0	0
			Hiring of Professionals	Number	1	0	0	0
			Loan to Co-operative Societies	Number	0	1	0	2
			Purchase/ Procurement of Computers	Number	2	20	0	0
			Repair & maintenance of Fish farms	Number	0	0	0	15
			Share capital to PSUs	Number	0	0	0	2
			Subsidy to Farmers	Number	0	201	0	221
			Subsidy to Persons	Number	0	1866	0	1921
			Subsidy to Societies	Number	0	401	0	401
			Subsidy to Corporation	Number	0	1001	0	1000
			Works Undertaken for Infrastructure	Number	0	0	0	30
			Benefits to Fishermen	Number	0	20	0	26
		Forest & Wildlife	Conservation of Elephants	Number	0	50	0	50
			Conservation of Environmental Projects	Number	0	60	0	35
			Conservation of Sanctuaries	Number	10	351	351	356
			Conservation of Trees	Hectares	0	0	0	2
			Construction of Area	Sq. Mt.	0	609	0	609
			Construction of Quarters	Sq. Mt.	0	0	0	1200
			Construction of RCC Pillars	Number	8500	10900	10900	15000
			Construction of Wall	Metres	1	0	0	100

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Buildings	Number	0	0	0	10
				Sq. Mt.	10	83300	83300	3891
			Construction of Centres	Number	0	9	0	15
			Creation of Amenities	Number	1	412	102	175
			Developing area for Grassland	Hectares	0	5	0	0
			Developing area for Zoo	Sq. Mt.	0	1000000	0	100000
			Establishment of Data Centres	Number	1	15	15	20
			Establishment of Groups	Number	4000	2000	2000	4000
			Establishment of Infirmaries	Number	0	12	0	14
			Advertising & Campaigns for Environment	Number	0	57	0	63
			Establishment of Offices	Number	0	19	0	24
			Establishment of Centres	Number	0	16	0	4
				Select	0	50	0	60
			Generation of Employment	Number	0	3	0	3
			Advertising & Campaigns for Awareness	Number	0	97	0	97
			Honorarium to Trainees	Number	0	30	0	36
			Honorarium to Trainers	Number	0	50	0	50
			Modernisation & Renovation of EDP cell	Number	2	708	708	710
			Organising of Events	Number	0	0	0	5
			Organising of Field Visits	Number	0	250	0	250
			Organising of Work shops	Number	0	4	0	10
			Plantation of Trees	Hectares	227756	206550	202090	246907

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Number	0	108807	0	18808
				Select	0	0	0	6570.4
			Projects Undertaken for Tigers	Number	0	56	0	0
			Publishing of Posters	Number	0	5538	0	4538
			Publishing of Reports	Number	0	140	0	147
			Purchase/ Procurement of Equipments	Number	0	200	0	150
			Purchase/ Procurement of Motor vehicle	Number	48	179	125	152
			Purchase/ Procurement of Vehicles	Number	0	0	0	10
			Purchase/ Procurement of Computers	Number	0	90	0	101
			Rehabilitation of Villages	Number	1	9	9	1
			Repair & maintenance of Safety Works	Km.	0	0	0	1
			Repair & maintenance of Vehicles	Number	0	130	0	132
			Assistance to Families	Number	0	25	0	0
			Salary for Staff	Number	460	549	460	568.01
			Share capital to Mahamandal	Number	0	0	0	0.01
			Strengthening of Institutes	Number	0	6	0	7
			Strengthening of Check Nakas	Number	0	0	0	10
			Supply of Equipments	Number	0	552	0	67
			Supply of Machinery	Number	0	4	0	4

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Supply of Materials	Number	68	209346	200	28952
				Select	0	200	0	300
			Supply of Seedling	Number	0	10000000	0	10000
			Treatment of Area	Hectares	0	100	0	75
			Wages for Labours	Number	1856345	1361123	182000	1153669
			Wages for Workers	Number	0	100100	0	100020
			Works Undertaken for Infrastructure	Number	0	959	0	959
			Works Undertaken for Soil Conservation	Thousand Hectares	7	3050	3000	3000
			Works Undertaken for Water Conservation	Thousand Hectares	0	50	0	0
			Awards/ Rewards to Villages	Number	0	38	0	38
			Conducting of Publicity Campaigns	Number	0	36	0	30
			Conducting of Census	Number	0	25	0	25
			Conducting Training, Workshop for Persons	Number	0	4	0	4
			Conducting Training, Workshop for Staff	Number	0	5	0	5
			Conducting Training, Workshop for Trainees	Number	0	7002	0	7004
		Social Forestry	Advertising & Campaigns for Environment	Number	0	116	0	36
			Organising of Field Demonstrations	Number	0	116	0	36
			Plantation of Trees	Hectares	0	10	0	30
			Strengthening of Institutes	Number	0	45	0	60

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Strengthening of Nurseries	Number	0	47	0	47
		Food Storage, Warehousing & Marketing	Loan to Co-operative Societies	Number	0	8	0	9
			Share capital to Sugar factories	Number	0	6	0	6
			Share capital to Consumer Societies	Number	0	0.01	0	0
			Share capital to Co-operative Societies	Number	0	14	0	14
			Share capital to Corporation	Number	2	1	98	1
			Subsidy to Farmers	Number	0	0	0	2444
			Subsidy to Industry	Number	0	8	0	0
			Subsidy to Societies	Number	0	1	0	0
			Benefits to Farmers	Number	153	226	150	231
			Conducting Training, Workshop for Trainees	Number	0	80	0	80
		Agricultural Education & Research	Construction of Buildings	Sq. Mt.	0	1	0	0
			Construction of Colleges	Number	17	20	17	20
			Establishment of Centres	Number	0	21	0	25
			Purchase/ Procurement of Equipments	Number	0	1	0	1
			Salary for Staff	Number	5	176	5	176
			Assistance to Labours	Number	100	1	500	550
			Assistance to Colleges	Number	33	33	33	33
			Benefits to Candidates	Number	15000	25000	15000	25000
			Conducting Training, Workshop for Staff	Number	1	198	1	198

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Co-operation	Construction of Buildings	Sq. Mt.	0	1	0	1
			Loan to Sugar factories	Number	0	6	0	1
			Purchase/ Procurement of Computers	Number	4000	4000	4000	4000
			Share capital to PSUs	Number	0	0	0	1
			Subsidy to Farmers	Number	0	40	0	39
			Subsidy to Societies	Number	406	4529	0	4529
			Subsidy to Corporation	Number	0	0	0	1
			Assistance to Co-operative Societies	Number	0	1	0	0
			Benefits to Farmers	Number	1438552	4182000	527756	8182000
			Benefits to Groups	Number	0	1	0	0
2	Rural Development	Integrated Rural Development	Construction of Roads	Km.	300	350	200	550
			Construction of Smarak	Number	9046	1	0	0
			Construction of Buildings	Sq. Mt.	20000	3	45000	5000
			Developing area for Pilgrim places	Number	20	23	8	2
			Establishment of Offices	Number	34	0	34	0
			Improvement of Dalit Basties	Number	273	317	317	273
			Organising of Exhibitions	Number	41	21	41	30
			Repair & maintenance of Buildings	Number	0	220	220	0
			Salary for Staff	Number	272	334	272	0
			Assistance to SHGs	Number	2130173	26180	1319230	1600000
			Assistance to Villages	Number	385	385	385	385
			Strengthening of Institutes	Number	0	20	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Persons	Number	3368	4623	1500	4000
			Supply of Materials	Number	0	500	0	500
			Wages for Labours	Number	0	40000	0	40000
			Works Undertaken for Infrastructure	Number	0	0	0	3000
			Coverage of Villages	Number	20	20	25	25
			Awards/ Rewards to Villages	Number	0	30	30	30
			Benefits to Groups	Number	2761	3610	4653	10446
			Benefits to Persons	Number	0	260000	0	0
			Benefits to SHGs	Number	189057	55146	54885	249804
			Benefits to Tandans	Number	0	0	1348	4023
			Benefits to Candidates	Number	3220	2532	8702	1870
			Conducting Training, Workshop for Persons	Number	1047090	65005	76689	83105
		Rural Employment	Repair & maintenance of Vehicles	Number	0	170	0	170
			Benefits to BPL Families	Number	30402	30000	40680	36050
		Land Reforms	Developing area for Tourism	Sq. Km.	35	0	20	20
			Digitisation of Cadastral Maps	Number	0	80566063	0	11277960
			Works Undertaken for Infrastructure	Number	0	5	0	0
		Community Development	Construction of Public utility	Sq. Mt.	75000	90000	80000	5400
			Construction of Roads	Km.	1000	0	1500	5400
			Construction of Toilets	Number	100	0	150	5400
			Construction of Buildings	Sq. Mt.	39690.61	23	52526.57	28000

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Compound wall/Fencing	Km.	200	0	250	5400
			Developing area for Pilgrim places	Number	160	77	176	27
			Installation of Streetlights	Number	500	0	600	5400
			Repair & maintenance of Buildings	Sq. Mt.	254328.1	20	311660.34	22000
		Rural Housing	Assistance to Families	Number	83310	72180	411974	380000
			Subsidy to Families	Number	141	1600	1503	700
			Benefits to BPL Families	Number	43343	200000	254836	240000
3	Special Area Development	Wardha Plan	Construction of Buildings	Number	0	0	0	10
				Sq. Mt.	0	10	0	0
			Conducting of Research and development center	Number	0	2	0	0
		Development of Hilly Area	Construction of Connecting Roads	Km.	1	150	150	150
		Special Programme for Mumbai	Construction of Buildings	Sq. Mt.	100000	10000	5000	0
		SAP for Gadchiroli	Establishment of Offices	Number	0	5	0	5
			Works Undertaken for Infrastructure	Number	0	8	0	8
		Removal of Regional Disparities	Developing area for Infrastructure	Number	4	4	4	4
4	Irrigation & Flood Control	Major & Medium Irrigation	Construction of Dam	Sq. Mt.	2229.97	5602.45	5602.45	2962.51
			Creation of Irrigation Potential	Hectares	0	0.01	0	0
			Establishment of Offices	Number	0.5	0.5	0.5	0.5

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Services	Number	14.25	22.1	22.1	27.7
			Hiring of Contractual Services	Mandays	153.13	138.13	138.13	114.3
			Organising of Work shops	Number	450	250	250	1000
			Publishing of Reports	Number	0.6	0.6	0.6	0.6
			Publishing of Magazine	Number	0	0	0	0.25
			Purchase/ Procurement of Machinery	Number	306	306	306	0.01
			Purchase/ Procurement of Vehicles	Number	39.5	39.5	39.5	60
			Rehabilitation of Villages	Number	30	60	33	33
			Repair & maintenance of Water Supply	Number	3.2	5.2	3.2	2.7
			Salary for Staff	Number	7958.97	7393.8	7393.8	6966.8
			Awards/ Rewards to Persons	Number	45	60	60	60
			Conducting Training, Workshop for Farmers	Number	1000	1000	1000	800
			Conducting Training, Workshop for Staff	Number	2.5	2.5	2.5	2.5
		Minor Irrigation (State Sector)	Conservation of Lakes	Number	62	160	160	116
			Construction of Dam	Sq. Mt.	0	0.01	0	0
			Construction of KT Weirs	Number	1301	3502	3502	3603
			Creation of Irrigation Potential	Hectares	8171	16726.04	16726	14763
			Repair & maintenance of KT Weirs	Number	81	650	650	5001
			Share capital to Projects	Number	0	0.01	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Societies	Number	0	40	0	40
			Restoration Of Irrigation Potential	Hectares	920	4500	4300	5000
			Conducting of Research and development center	Number	2	212	212	20
		Minor Irrigation (Local Sector)	Conservation of Lakes	Number	18250	18250	18250	1
			Construction of KT Weirs	Number	3000	4000	4000	500
			Construction of Malgajari Tanks	Number	100	2000	2000	1500
			Construction of Bandharas	Number	405	350	350	240
			Repair & maintenance of KT Weirs	Number	14600	10001	10001	10001
		Command Area Development	Construction of Field channels/ Field drains	Thousand Hectares	1	1	1	25
			Publishing of Magazine	Number	4	4	4	3
			Assistance to Farmer	Number	1	1	1	15
		Flood Control	Construction of Dam	Sq. Mt.	316.17	450	450	600
			Construction of Drainage	Number	0	0	0	93
			Construction of Nullah Bunding	Sq. Mt.	0	0	0	12000000
			Construction of Wall	Metres	0	100	100	200
			Advertising & Campaigns for Awareness	Number	0	0	0	7
			Hiring of Consultancy Services	Mandays	0	0	0	35
			Purchase/ Procurement of Computers	Number	0	0	0	30

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Canals	Km.	0	0	0	15
			Salary for Staff	Number	0	0	0	10
			Share capital to Mahamandal	Number	0	5	0	0
			Coverage of Villages	Number	0	15	0	0
			Conducting Training, Workshop for Staff	Number	0	0	0	65
		Major Irrigation	Creation of Irrigation Potential	Hectares	50530	138894	138894	52195
			Creation of Water Storage	Cubic Metres	3218	11500	11500	0
			Repair & maintenance of Water Supply	Number	0	0	0	1
			Assistance to Projects	Number	0	0	0	5
		Medium Irrigation	Creation of Irrigation Potential	Hectares	21501	64690	64690	27523
			Share capital to Corporation	Number	0	2300	2300	2300
			Restoration Of Irrigation Potential	Hectares	800	1400	1000	1500
5	Energy	Energy Development	Connections of Agri. Pumps	Number	10143	10	10	0.01
			Electrification of Villages	Number	0	14340	0	15131
			Projects Undertaken for Co-generation of Power	Number	1	0	0	1
			Share capital to PSUs	Number	17244	47829	47829	2425.01
			Subsidy to Farmers	Number	4384364	4477838	4477906	4607309
			Subsidy to Industry	Number	59096	66007	123058	124860
			Benefits to Individuals	Number	105325	208693	106378	107456

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Hydel Energy Development	Generation of Power	Mega Watt Hours	2447.54	0	2444.64	8999729
		Non-Conventional Energy Development	Generation of Power	Mega Watt Hours	187	1965	1965	2320.01
			Installation of CFLs	Number	0	5299	0	4230
			Installation of Agri. Pumps	Number	29240	36000	96750	110250
			Projects Undertaken for Co- generation of Power	Number	5	1420	1420	1530
6	Industry & Minerals	Village & Small Scale Industries	Construction of Buildings	Sq. Mt.	0	300	0	280
			Developing of Software	Number	0	2	0	2
			Developing of Clusters	Number	0	0	0	10
			Advertising & Campaigns for Awareness	Number	0	5112	100	5102
			Loan to Mahamandal	Number	0	1	0	1
			Loan to Co-operative Societies	Number	0	0	15	70
			Plantation of Trees	Hectares	31	3377	1231	3377
			Purchase/ Procurement of Machinery	Number	0	40	0	40
			Repair & maintenance of Buildings	Number	0	0	0	4
			Assistance to Projects	Number	0	610	0	610
			Assistance to Units	Number	0	116	175	116
			Assistance to Farmer	Number	31	3377	1362	3686
			Share capital to Co-operative Societies	Number	0	15	0	0
			Share capital to Corporation	Number	1	2	2	3
			Assistance to Agency	Number	0	1	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Industry	Number	615	2496501	7027	2494749
			Subsidy to Persons	Number	0	770	40	767
			Subsidy to Societies	Number	0	1	0	1
			Subsidy to Candidates	Number	0	16000	16000	25000
			Works Undertaken for Infrastructure	Number	0	70	0	80
			Awards/ Rewards to Handlooms	Number	0	5	0	5
			Awards/ Rewards to SSI Units	Number	0	60	0	60
			Benefits to Trainees	Number	0	2000	2000	2000
			Conducting of Studies	Number	0	2	0	1
			Conducting Training, Workshop for Entrepreneurs	Number	0	1500	0	400
			Conducting Training, Workshop for Staff	Number	0	30	0	30
		Medium & Large Scale Industries	Advertising & Campaigns for Awareness	Number	0	5	0	5
			Loan to Spinning Mills	Number	0	5	0	1
			Purchase/ Procurement of Machinery	Number	0	100	100	100
			Salary for Staff	Number	0	41	0	41
			Share capital to Spinning Mills	Number	0	28	0	28
			Subsidy to Industry	Number	0	396	0	1
			Benefits to Trainees	Number	0	300	0	300

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Infrastructure facility for Central/Pvt. Sector U/T	Construction of Plant	Number	0	3	0	3
		Mineral Development	Other Expences Of Transportation Expences	Number	0	137	137	90
7	Transport	Ports, Light Houses	Construction of Jetties	Number	3	10	3	10
			Construction of Anti Erosion Bunds	Metres	0	11	0	31.7
			Construction of Rail Roads	Km.	1.5	3.5	2	5
			Developing area for Tourism	Sq. Km.	2	6	2	12
			Purchase/ Procurement of Equipments	Number	0	1	1	0
			Repair & maintenance of Channels	Km.	0	0	0	3
			Satellite Mapping of Coastal Area	Sq. Km.	0	23	0	25
			Benefits to Villages	Number	0	3	0	0
		Roads & Bridges	Construction of Roads	Km.	13855.55	12941.82	10530.98	8205.5
			Construction of Bridges	Km.	0	250	130	150
			Improvement of Roads	Km.	12500	6200	6200	7100
			Loan to Projects	Number	0	0	0	1
			Assistance to Mahamandal	Number	2	6	4	2
			Share capital to PSUs	Number	2	6	3	3
		Road Transport	Acquisition of Land	Hectares	0	0	0	1
			Construction of Buildings	Sq. Mt.	0	15	0	15
			Creation of Amenities	Number	0	1	0	1
			Modernisation & Renovation of Buildings	Number	0	30	0	45

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Machinery	Number	1	3	3	3
			Benefits to Persons	Number	1	1	1	1
		Other Transport	Share capital to Development Authorities	Number	0	1	0	1
		Urban Rail & Metro Transport	Construction of Roads	Km.	0	2	0	2
			Generation of Capacity	Mega Watt Hours	1	1	1	1
			Loan to Mahamandal	Number	1	0	1	1
			Loan to Projects	Number	6	11	6	11
				Select	0	1	0	1
			Projects Undertaken for Urban Transport	Km.	1	0	1	1
				Select	1	6	0	5
			Assistance to Mahamandal	Number	0	2	0	2
			Assistance to Organisations	Number	0	1	0	1
			Assistance to ULBs	Number	1	1	1	1
			Share capital to Projects	Number	2	1	2	2
			Share capital to PSUs	Number	1	0	1	1
		Air Transport	Acquisition of Land	Hectares	1549.45	77.91	19.72	78.37
			Construction of Plant	Number	9815	0	0.27	0
			Developing area for Airports	Sq. Km.	0	0.01	0	0
			Repair & maintenance of Air strips	Number	0	0	0	5

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
8	Science, Technology & Environment	Research & Development	Purchase/ Procurement of Equipments	Number	0	25	25	25
			Repair & maintenance of Institutes	Number	1	1000	1000	1000
			Salary for Staff	Number	12	27	12	12
			Assistance to Projects	Number	37	43	35	36
			Benefits to Individuals	Number	14597160	1	0	1
		Ecology & Environment	Conservation of Lakes	Number	75	0	20	20
			Plantation of Trees	Hectares	0.01	3	3	2
			Assistance to Municipal Bodies	Number	2	0	3	4
			Awards/ Rewards to Municipal Bodies	Number	0	0	0	200
		Remote Sensing Applications	Assistance to Projects	Number	1	3	1	1
9	General Economic Services	Survey & Statistics	Developing of Software	Number	1	10	10	80
			Establishment of Offices	Number	0	3	0	2
			Advertising & Campaigns for Awareness	Number	0	1	1	12
			Hiring of Consultancy Services	Mandays	0	0	0	3
			Hiring of Contractual Services	Mandays	4	15	7	10
				Number	28	25	25	25
			Modernisation & Renovation of Equipments	Number	0	0	0	4
			Publishing of Reports	Number	0	4	0	3

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Books	Number	1	2	1	4
			Purchase/ Procurement of Motor vehicle	Number	0	9	2	0
			Purchase/ Procurement of Computers	Number	49	54	1	24
			Salary for Staff	Number	25	44	35	46
			Conducting of Surveys	Number	0	6	0	3
			Conducting Training, Workshop for Staff	Number	14	42	25	73
		Development of Pilgrim Centers	Construction of Public utility	Sq. Mt.	2088.3	26	3241.43	21
			Establishment of Offices	Number	0	4	0	3
			Advertising & Campaigns for Awareness	Number	0	2	0	1
			Salary for Staff	Number	118.86	9	86.85	9
			Works Undertaken for Infrastructure	Number	0	9	0	0
			Conducting Training, Workshop for Staff	Number	0.25	9	0.07	9
		Tourism Development	Conservation of Lakes	Number	3000	1	2343	1
			Construction of Roads	Km.	1564	10	850	10
			Creation of Amenities	Number	100	300	300	150
			Developing area for Pilgrim places	Number	0	4	0	4
			Developing area for Tourism	Number	304	217	217	202
				Sq. Km.	20	1	45	50
			Hiring of Consultancy Services	Mandays	0	30	0	30

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Old Age	Number	36000	0	36000	3600
			Wages for Workers	Number	460000	855200	855200	80000
			Conducting of Publicity Campaigns	Number	100	1	125	130
		Government Training Programme	Organising of Seminars	Number	0	310	10	106
			Organising of Work shops	Number	145	10	10	280
			Conducting Training, Workshop for Staff	Number	9689	17810	9892	0
		Development of Reg. Rural Banks	Share capital to Banks	Number	1	2	2	2
10	Social & Community Services	General Education	Construction of Buildings	Number	0	1	0	0
			Developing of Software	Number	0	8	0	0
			Establishment of Offices	Number	0	1	0	0
			Honorarium to Trainers	Number	1	1000	1000	1000
			Organising of Exhibitions	Number	0	8	0	0
			Organising of Work shops	Number	1	2	2	11
			Purchase/ Procurement of Instruments	Number	1	1000	1000	1000
			Purchase/ Procurement of Machinery	Number	0	25	0	30
			Repair & maintenance of Buildings	Sq. Mt.	0	355	0	355
			Salary for Staff	Number	0	2901	0	2868
			Assistance to Institutes	Number	0	1	0	50
			Assistance to Organisations	Number	0	2	0	2
			Assistance to Schools	Number	0	7	0	7

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Societies	Number	0	3	0	0
			Supply of Health Food	Number	165	165	165	2500
			Awards/ Rewards to Persons	Number	0	136	0	0
			Benefits to Persons	Number	0	1	0	1
			Benefits to Students	Number	0	13240954	0	17597824
			Conducting Training, Workshop for Students	Number	1	1000	1000	1000
		Technical Education	Construction of Hostels	Number	0	6	4	0
			Construction of Buildings	Sq. Mt.	1003	38	3141.51	21528.25
			Establishment of Offices	Number	32	32	21	21
			Hiring of Contractual Services	Mandays	345	345	345	345
			Plantation of Trees	Number	0	3	0	3
			Publishing of Magazine	Number	9	9	9	9
			Repair & maintenance of Buildings	Sq. Mt.	386	500	386	386
			Assistance to Academy	Number	1	36	36	36
			Salary for Staff	Number	2726	2726	2726	25019
			Assistance to Colleges	Number	1	7	7	7
			Supply of Equipments	Number	419	6	419	419
			Supply of Machinery	Number	838	347	838	873
			Supply of Materials	Number	480	479	480	480
			Supply of Books	Number	0	6	0	0
			Awards/ Rewards to Persons	Number	9	9	9	9
			Benefits to Students	Number	68683	171177	75551	83106
			Benefits to Trainees	Number	480	479	480	480

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Entrepreneurs	Number	838	836	838	838
			Conducting Training, Workshop for Staff	Number	111	61	538	538
			Conducting Training, Workshop for Teachers	Number	50	0	4	10
			Conducting Training, Workshop for Unemployed	Number	25	25	25	25
		Art and Culture	Construction of Smarak	Number	0	1	0	0
				Sq. Mt.	2	3	2	0
			Construction of Theatres	Sq. Mt.	2000	3500	3500	0
			Construction of Buildings	Sq. Mt.	5	6	0	0
			Construction of Compound wall/Fencing	Km.	6	5	5	10
			Establishment of Organisations	Number	0	1	1	1
			Modernisation & Renovation of Museums	Number	8	65	0	70
			Modernisation & Renovation of Offices	Number	4	7	7	4
			Organising of Events	Number	20	30	30	35
			Organising of Exhibitions	Number	1	0	0	1
			Preservation of Art/Literature	Number	8	26	26	31
			Publishing of Marathi Dictionary	Number	1	0	0	1
			Publishing of Marathi Literature	Number	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Marathi Vishwakosh	Number	0	1	1	1
			Publishing of Books	Number	0	1	1	1
			Repair & maintenance of Monuments	Number	37	51	51	61
			Assistance to Academy	Number	14	14	14	0
			Salary for Staff	Number	4	12	12	9
			Assistance to Organisations	Number	1	8	1	8
			Assistance to Units	Number	49	58	58	58
			Share capital to PSUs	Number	8	8	8	10
			Assistance to Agency	Number	11	2	2	21
			Awards/ Rewards to Persons	Number	34	135	135	133
			Benefits to Students	Number	178	250	50	0
			Benefits to Centres	Number	90	150	150	150
			Conducting of Competitions	Number	1	4	4	4
			Conducting Training, Workshop for Persons	Number	2	5	3	5
			Conducting Training, Workshop for Staff	Number	3	3	3	4
		Sports and Youth Welfare	Construction of Hostels	Sq. Mt.	5	5	5	0
			Construction of Auditoriums	Number	1	0	1	0
			Developing of Facilities	Number	1	1	1	0
			Developing of Play Grounds	Number	157	380	200	200
			Establishment of Sports Complexes	Number	211	240	240	210
			Organising of Events	Number	3920	420	3920	0
			Salary for Staff	Number	1	1	1	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Sports Bodies	Number	51	81	81	10
			Assistance to Agency	Number	0	36	36	36
			Awards/ Rewards to Persons	Number	418	505	505	0
			Awards/ Rewards to Players	Number	216	227	227	0
			Benefits to Players	Number	5136	1686	5186	1620
			Benefits to Students	Number	970	960	970	10
			Benefits to Women	Number	0	36	0	36
			Benefits to Children	Number	89	0	100	0
			Conducting Training, Workshop for Students	Number	1	1	1	0
		Medical Education	Construction of Buildings	Sq. Mt.	0	230608	0	0
			Construction of Colleges	Number	0	55000	0	0
			Modernisation & Renovation of Offices	Number	0	8000	0	0
			Modernisation & Renovation of Buildings	Select	0	8	0	0
				Sq. Mt.	0	50	0	0
			Purchase/ Procurement of Machinery	Number	0	1139	0	1100
			Repair & maintenance of Institutes	Number	0	1200	1000	0
			Repair & maintenance of Vehicles	Number	0	50	0	0
			Repair & maintenance of Buildings	Sq. Mt.	0	250	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Public Health	Construction of Hospitals	Number	21	86	43	73
			Construction of PHCs	Number	35	43	56	236
			Construction of Buildings	Number	1	67	51	35
				Sq. Mt.	0	70	66	55
			Developing of Facilities	Number	0	13	13	13
			Establishment of Health Centres	Number	34	34	34	34
			Establishment of Offices	Number	95	94	94	94
			Establishment of PHCs	Number	310	0	0	0
			Establishment of Centres	Number	24	24	24	24
			Advertising & Campaigns for Awareness	Number	52	78	42	99
			Hiring of Contractual Services	Mandays	1	1	1	2
			Honorarium to Trainees	Number	1	1	1	1
			Modernisation & Renovation of Offices	Number	72	72	72	72
			Organising of Health Camps	Number	0	82726	79	6016
			Organising of Seminars	Number	12	12	12	12
			Projects Undertaken for Education	Number	4	0	0	4
			Purchase/ Procurement of Equipments	Number	0	60	10	30
			Purchase/ Procurement of Machinery	Number	12	12	12	12
			Purchase/ Procurement of Vehicles	Number	1	31	2	36

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Computers	Number	308	293	254	325
			Repair & maintenance of Air strips	Number	10	10	10	10
			Repair & maintenance of Institutes	Number	16	55	50	55
			Repair & maintenance of Vehicles	Number	5	0	0	5
			Repair & maintenance of Buildings	Sq. Mt.	200	200	200	200
			Assistance to Families	Number	0	195138	0	0
			Salary for Staff	Number	28975	6896	28950	28994
			Assistance to Societies	Number	47778104	3011271	2196423	2196423
			Strengthening of Institutes	Number	374186	452970	0	411605
			Subsidy to Persons	Number	34	11436	34	11436
			Supply of Equipments	Number	10	99	99	476
			Supply of Machinery	Number	17	17	17	17
			Supply of Materials	Number	18	18	18	18
			Supply of Medicines	Number	820	888.56	796.4	815.4
			Supply of Pesticides	Number	1185056	1466400	617810	1466400
			Supply of Contraceptives	Number	20	20	20	20
			Assistance to Councils	Number	2095000	1123000	1181000	1123000
			Testing Samples of Persons	Number	5	24	17	24
			Testing Samples of Blood	Number	15534103	15569251	15569251	15897593
			Treatment of Patients	Number	104887746	4560097	9470416	10499530
			Vaccination of Children	Number	15	1904310	1904310	1904310
			Awards/ Rewards to Persons	Number	52	52	52	52

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Families	Number	8206882	9305910	9305910	14269927
			Benefits to Individuals	Number	83791	85773	83749	84406
			Benefits to Mothers	Number	452436	549380	94077	744518
			Benefits to Patients	Number	183195	404442.13	405106	184945.01
			Benefits to Trainees	Number	200	200	200	200
			Benefits to Women	Number	0	4416	0	0
			Benefits to Candidates	Number	1040	1040	1040	1040
			Conducting of Campaign	Number	0	0	566662	0
			Conducting Training, Workshop for Persons	Number	40	40	40	40
			Conducting Training, Workshop for Staff	Number	996	978	971	1015
			Conducting Training, Workshop for Trainees	Number	538	538	538	538
		Water Supply and Sanitation	Connections of Households	Number	0	5000	0	0
			Construction of Pipeline	Km.	0	4364000	0	0
			Construction of Toilets	Number	22680	14660	10555	0
			Advertising & Campaigns for Awareness	Number	0	27826	0	0
			Repair & maintenance of Water Supply	Number	0	10	10	0
			Assistance to Municipal Bodies	Number	0	2011	411	2011
			Share capital to Projects	Number	0	0.01	0	0
			Assistance to Agency	Number	0	1	0	0
			Subsidy to Families	Number	121559	69153	50000	130988
			Supply of Materials	Number	0	400	200	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Wages for Labours	Number	0	400	200	0
			Works Undertaken for Water Supply	Number	0	2182000	0	1700000
			Benefits to Villages	Number	0	1	0	0
		Public Housing	Construction of Houses	Number	431668	251300	251300	0
			Creation of Amenities	Number	0	10000	10000	0
			Organising of Health Camps	Number	0	3008	0	3008
		Urban Development	Construction of Flyovers	Km.	10	8	10	8
			Construction of Houses	Number	0	100	0	100
			Construction of Public utility	Sq. Mt.	10	1	10	1
			Construction of Roads	Km.	10	8	10	9
			Construction of Smarak	Number	0	1	0	1
			Developing area for Infrastructure	Number	425	883	468	883
			Developing area for Pilgrim places	Number	6	415	5	415
			Generation of Capacity	Number	0	0	0	1
			Improvement of Vasti	Number	0	10000	10000	0
			Loan to Mahamandal	Number	1	0	0	2
			Loan to Projects	Number	0	84	0.01	86
			Projects Undertaken for Drainage	Number	30	30	30	30
			Repair & maintenance of Buildings	Number	16	32	32	35
			Salary for Staff	Number	0	1	1	2
			Assistance to Institutes	Number	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Municipal Bodies	Number	30	0	144	144
			Assistance to ULBs	Number	192	201	89	1002
			Share capital to PSUs	Number	0	0	0	1
			Assistance to Councils	Number	0	144	0	0
			Works Undertaken for Infrastructure	Number	0	234	1	234
			Works Undertaken for Water Supply	Number	38	38	38	38
			Awards/ Rewards to Municipal Bodies	Number	1	1	1	1
			Conducting Training, Workshop for Staff	Number	0	1	0	1
			Conducting Training, Workshop for Trainees	Number	0	0	0	1
			Conducting Training, Workshop for Unemployed	Number	260	260	260	260
		Information and Publicity	Digitisation of Records	Thousand Number	0	1	1	0
			Advertising & Campaigns for Awareness	Number	1	29	29	204
			Publishing of Books	Number	4	4	4	10000
		Welfare of Backward Classes	Construction of Hostels	Number	0	21	0	128463
			Construction of Houses	Number	3205	8051	211539	8050
			Construction of Roads	Km.	0	36	0	36
			Construction of Smarak	Sq. Mt.	0	1	0	10
			Construction of Buildings	Number	42	90	90	96
				Sq. Mt.	0	21	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Creation of Amenities	Number	0	2	0	1
			Creation of Posts	Number	8879	11825	11174	11174
			Developing area for Infrastructure	Number	0	10000	16025	10000
			Developing of Facilities	Number	13045	14314	15951	15951
			Distribution of Food grains	Select	0	171	0	171
			Distribution of Land	Hectares	656	577	360	656
			Establishment of Hostels	Select	0	171	0	171
			Establishment of Offices	Number	2710	3077	3030	3293
			Establishment of Centres	Number	200	200	200	200
			Advertising & Campaigns for Awareness	Number	22	102	102	102
			Hiring of Contractual Services	Number	149	338	303	351
			Improvement of Dalit Basties	Number	0	405	0	405
			Improvement of Cultivable lands	Hectares	0	1	0	10
			Loan to Spinning Mills	Number	0	2	0	1000
			Loan to Co-operative Societies	Number	1	22	1	22
			Organising of Technology Demonstrations	Number	0	600	0	650
			Organising of Campaign	Number	0	36	0	36
			Organising of Ceremony	Number	12953	12953	12953	13600
			Publishing of Reports	Number	6	54	54	60
			Purchase/ Procurement of Computers	Number	6	54	54	60
			Rehabilitation of Persons	Number	0	10300	0	10300

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Vehicles	Number	6	54	54	60
			Repair & maintenance of Water Supply	Number	0	36	0	36
			Assistance to Families	Number	12560	12561	12560	13200
			Salary for Staff	Number	4350	5263	4605	5350
			Assistance to Institutes	Number	0	88	0	0
			Assistance to NGOs	Number	1892	1800	1800	1800
			Assistance to Organisations	Number	36	40	40	45
			Assistance to Old Age	Number	300000	435001	350000	630001
			Assistance to Widows	Number	0	2	0	1
			Share capital to Mahamandal	Number	10000	13501	8500	21500
			Share capital to PSUs	Number	0	5592	5582	5592
			Share capital to Spinning Mills	Number	0	0	0	1
			Share capital to Co-operative Societies	Number	0	20	0	20
			Assistance to Agency	Number	600	400	400	400
			Subsidy to Families	Number	0	5000	0	5000
			Subsidy to Mahamandal	Number	0	28000	0	0
			Subsidy to Persons	Number	1	53264	53243	53314
			Subsidy to SC Families	Number	216747	216832	218070	220251
			Supply of Materials	Number	0	1500	1500	1500
				Select	0	171	0	171
			Wages for Labours	Number	0	225	54	231
			Wages for Persons	Number	90	20	19	20

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	11	10005	10005	10008
			Awards/ Rewards to Persons	Number	149	230	167	341
			Benefits to Entrepreneurs	Number	21588	90000	35000	50000
			Benefits to Farmers	Number	1	1	1	1
			Benefits to Girls	Number	32718	289178	140277	289901
			Benefits to Individuals	Number	92152	144715	100897	154900
			Benefits to Persons	Number	10	75001	75015	75020
			Benefits to SC Families	Number	1	2	2	2
			Benefits to Societies	Number	0	10	0	10
			Benefits to Students	Number	580127	1820995	932920	1830406
			Benefits to Trainees	Number	0	1	0	4
			Benefits to Unemployed	Number	1361	201	1501	1611
			Benefits to Women	Number	0	0	0	2750000
			Benefits to BPL Families	Number	0	3	0	3
			Benefits to Candidates	Number	0	50	0	50
			Benefits to Couples	Number	1750	4583	2500	4583
			Conducting of Publicity Campaigns	Number	0	36	0	36
			Conducting of Campaign	Number	36	45	36	36
			Conducting Training, Workshop for Staff	Number	239	1102	608	785
			Conducting Training, Workshop for Students	Number	0	10000	10000	54700
			Conducting Training, Workshop for Unemployed	Number	0	1	0	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Labour and Labour Welfare	Construction of Buildings	Sq. Mt.	0	1	1	0
			Creation of Posts	Number	0	18	0	9
			Developing area for Infrastructure	Number	0	0	0	2
				Sq. Mt.	0	8	0	4
			Establishment of Offices	Number	0	0	0	1
			Generation of Employment	Number	10	2	10	10
			Advertising & Campaigns for Awareness	Number	1	33	30	61
			Advertising & Campaigns for Child Labour	Number	0	25	0	25
			Modernisation & Renovation of Hostels	Number	1	1	1	1
			Organising of Seminars	Number	1	10	10	12
			Publishing of Posters	Number	0	400	0	400
			Purchase/ Procurement of Machinery	Number	0	3	1	5
			Purchase/ Procurement of Motor vehicle	Number	2	9	2	9
			Purchase/ Procurement of Computers	Number	24	335	35	650
			Rehabilitation of Families	Number	0	0	0	1
			Rehabilitation of Persons	Number	0	1	0	0
			Rehabilitation of Children	Number	0	100	0	2000
			Repair & maintenance of Buildings	Number	0	2	0	0
			Salary for Staff	Number	22	2	22	23
			Assistance to Labours	Number	0	20	20	10

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Supply of Machinery	Number	0	2	0	0
			Supply of Solar Equipment	Number	1	1	1	2
			Works Undertaken for Infrastructure	Number	2	2	2	1
			Issue of Smartcard	Number	0	15000	15000	30000
			Benefits to Workers	Number	0	2000	0	400
			Conducting Training, Workshop for Trainees	Number	3	22	22	67
		Welfare of Weaker Section	Developing area for Infrastructure	Number	24	24	24	24
			Establishment of Offices	Number	24	24	24	24
			Expansion/ Extension of Centres	Number	0	0	0	1800
			Advertising & Campaigns for Awareness	Number	0	853	0	853
			Hiring of Contractual Services	Mandays	0	0	0	14
			Organising of Events	Number	0	2500	0	2500
			Organising of Functions	Number	1	24	24	24
			Purchase/ Procurement of Computers	Number	24	24	24	24
			Rehabilitation of Families	Number	0	29	29	1279
			Rehabilitation of Persons	Number	1	63	901	78577
			Rehabilitation of Women	Number	1	2	500	60000
			Assistance to Families	Number	1176536	1444036	1224036	1445036
			Salary for Staff	Number	119	119	119	95
			Assistance to Units	Number	0	4000	0	4000
			Assistance to Old Age	Number	0	400000	0	450000

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Widows	Number	0	1	0	1
			Share capital to Mahamandal	Number	0	16000	0	16000
			Share capital to Corporation	Number	0	0	0	3000
			Works Undertaken for Infrastructure	Number	1	1	1	1
			Awards/ Rewards to Persons	Number	20	2203	20	1603
			Benefits to Students	Number	0	442276	0	525314
			Conducting Training, Workshop for Staff	Number	95	96	95	96
		Nutrition	Construction of Anganwadi	Sq. Mt.	0	507	0	0
			Establishment of Organisations	Number	594	110556	110556	90647
			Hiring of Services	Number	111	138	111	111
			Modernisation & Renovation of Equipments	Number	111	138	111	111
			Organising of Campaign	Number	111	138	111	111
			Salary for Staff	Number	264	1477	1477	1658
			Wages for Workers	Number	415898	5663336	420972	420972
			Benefits to Girls	Number	124822	114342	119439	26
			Benefits to Students	Number	0	1191657	0	1191657
			Benefits to Workers	Number	209764	221112	209761	3591
			Benefits to Children	Number	7795056	6848940	6827901	6221053
			Conducting Training, Workshop for Girls	Number	43	43	43	17
			Conducting Training, Workshop for Staff	Number	137	138	111	111

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Employment and Self Employment	Construction of Public utility	Sq. Mt.	1	5000	5000	0
			Developing of Website	Number	1	1	1	0
			Digitisation of Cadastral Maps	Number	0	1	1	0
			Advertising & Campaigns for Awareness	Number	0.01	3	3	0
			Hiring of Professional services	Mandays	10	10	10	0
			Hiring of Consultancy Services	Mandays	1	5	5	0
			Purchase/ Procurement of Computers	Number	1	25	25	75
			Assistance to Societies	Number	0.01	0	0	0
			Assistance to Startups	Number	500	700	700	0
			Benefits to Entrepreneurs	Number	0	208300	0	0
			Conducting Training, Workshop for Staff	Number	75	100	100	0
			Conducting Training, Workshop for Unemployed	Number	0	86000	0	0
		Welfare of Women and Children	Construction of Anganwadi	Number	0	15550	867	375
				Sq. Mt.	0	0	0	38
			Construction of Buildings	Sq. Mt.	2	7	2	1
			Creation of Amenities	Number	1	13316	3767	500
			Developing of Facilities	Number	0	1	500	0
			Advertising & Campaigns for Awareness	Number	4	653	557	3

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Loan to Persons	Number	0	0	10000	0
			Modernisation & Renovation of Equipments	Number	116	43	116	116
			Organising of Seminars	Number	36	36	36	36
			Organising of Work shops	Number	8	0	36	36
			Purchase/ Procurement of Computers	Number	6	12	12	0
			Rehabilitation of Devdasis	Number	0	2	0	0
			Rehabilitation of Women	Number	3366	348	3700	2700
			Rehabilitation of Children	Number	13921	13857	58264	753
			Repair & maintenance of Safety Works	Km.	0	1000	0	1000
			Assistance to Families	Number	54747	250005	105045	105045
			Salary for Staff	Number	108	57	108	46
			Assistance to Institutes	Number	907	33	1036	24
			Assistance to NGOs	Number	912	0	1005	5
			Assistance to Projects	Number	1	0	1	11
			Assistance to Units	Number	300	0	170	170
			Strengthening of Institutes	Number	6	12	12	0
			Wages for Staff	Number	0	1	0	10
			Works Undertaken for Infrastructure	Number	0	0	0	1
			Awards/ Rewards to Persons	Number	0	10	43	0
			Benefits to Girls	Number	800	0	20	653
			Benefits to Women	Number	32058	255	33124	7062
			Benefits to Children	Number	413857	400875	458200	5077
			Conducting of Campaign	Number	42	42	42	42

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Women	Number	173	175	206	208
		Higher Education	Construction of Buildings	Number	0	15	0	0
				Sq. Mt.	35	12	35	0
			Developing of Facilities	Number	0	150	0	0
			Developing of Software	Number	20	25	0	0
			Developing of Clusters	Number	1	5	5	0
			Digitisation of Records	Thousand Number	0	200	200	200
			Establishment of Offices	Number	1	1	1	1
			Establishment of Sports Complexes	Number	1	3	0	0
			Establishment of Centres	Number	2	4	5	0
			Advertising & Campaigns for Awareness	Number	1	1	1	1
			Hiring of Professionals	Number	10	9	11	1
			Modernisation & Renovation of Offices	Number	12	19	16	0
			Projects Undertaken for Education	Number	70	35	84	85
			Publishing of Reports	Number	1	1	1	1
			Purchase/ Procurement of Machinery	Number	16	46	51	1
			Purchase/ Procurement of Motor vehicle	Number	1	1	1	1
			Purchase/ Procurement of Computers	Number	5	9	9	1
			Assistance to Academy	Number	1	1	1	1
			Salary for Staff	Number	114	576	306	4

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Institutes	Number	2	27	58	4
			Assistance to NGOs	Number	0	1200	0	0
			Assistance to Colleges	Number	1	175	15	0
			Supply of Materials	Number	151	301	301	1
			Works Undertaken for Infrastructure	Number	0	60	0	0
			Benefits to Students	Number	11	1646	21	1
			Conducting Training, Workshop for Staff	Number	6	9	11	1
			Conducting Training, Workshop for Students	Number	9	17	17	0
		Welfare of Minorities	Construction of Hostels	Number	0	0	0	3
			Construction of Institutes	Number	0	0	0	2
			Construction of Buildings	Sq. Mt.	0	1	0	0
			Generation of Employment	Number	0	10	0	0
			Improvement of Vasti	Number	450	475	475	450
			Modernisation & Renovation of Equipments	Number	0	200	0	300
			Organising of Events	Number	0	3	0	10
			Purchase/ Procurement of Equipments	Number	0	1920	1920	0
			Repair & maintenance of Institutes	Number	0	0	0	300
			Salary for Staff	Number	0	0	0	5920
			Assistance to Mahamandal	Number	0	5	0	0
			Assistance to Organisations	Number	0	112	0	112
			Assistance to Schools	Number	0	84	0	88

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Share capital to Mahamandal	Number	0	0	0	300
			Assistance to CMRCs	Number	0	200	200	0
			Awards/ Rewards to Persons	Number	0	0	0	200
			Benefits to Minorities	Number	3120	5700	5700	1375
			Benefits to Students	Number	23660	19500	19500	19900
			Conducting Training, Workshop for Students	Number	0	6075	0	25
			Conducting Training, Workshop for Women	Number	2281	2800	2800	10000
		Local Area Development	Developing of Facilities	Number	1	22000	22000	2200
		Social Security and Insurance	Construction of Hostels	Number	0	0	0	1
			Developing of Facilities	Number	1	26	1	26
			Advertising & Campaigns for Awareness	Number	36	0	40	45
			Organising of Work shops	Number	50	0	55	60
			Projects Undertaken for Education	Number	0	2100000	0	2100000
			Rehabilitation of Families	Number	0	1	0	1
			Rehabilitation of Persons	Number	1000000	0	1231077	1320000
				Select	0	1231077	0	0
			Rehabilitation of Children	Number	0	23	23	23
			Assistance to Families	Number	2180500	2295603	2295603	229503
			Salary for Staff	Number	857	995	857	995
			Assistance to Schools	Number	574	656	574	656
			Assistance to SHGs	Number	283	283	283	283

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Units	Number	0	38	0	38
			Assistance to Banks	Number	0	790	790	790
			Strengthening of Institutes	Number	5	5	5	5
			Supply of Equipments	Number	1500	1500	1500	500.61
			Assistance to Councils	Number	0	56	0	56
			Awards/ Rewards to Persons	Number	900	949	925	949
			Benefits to Handicapped	Number	0	1497	0	1496
			Benefits to Individuals	Number	797	4500	667	4500
			Benefits to Persons	Number	1200	2850	1350	2950
			Benefits to SC Families	Number	0	0	0	895390
			Benefits to Students	Number	20000	1222	1222	1222
			Benefits to Unemployed	Number	18	2500	2500	2500
			Benefits to Children	Number	1106	15963	15962	15963
			Conducting of Publicity Campaigns	Number	0	36	0	36
		Higher Education (Arts)	Construction of Buildings	Sq. Mt.	0	7	0	0
			Modernisation & Renovation of Buildings	Sq. Mt.	0	200	0	0
			Purchase/ Procurement of Machinery	Number	0	1	0	0
			Purchase/ Procurement of Computers	Number	0	1	0	0
			Supply of Machinery	Number	6	13	13	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Vocational Education	Connections of Offices	Number	0	275	0	0
			Construction of Buildings	Number	1	0	0	0
				Sq. Mt.	1090.38	5	662.05	2738.19
			Establishment of Schools	Number	7	34	7	7
			Advertising & Campaigns for Awareness	Number	1	1	1	0
			Hiring of Services	Number	53	169	169	169
			Hiring of Professionals	Number	2	6	2	2
			Hiring of Contractual Services	Mandays	242	183	183	183
			Publishing of Books	Number	0	275	2	4
			Purchase/ Procurement of Equipments	Number	53	34	53	53
			Purchase/ Procurement of Furniture	Number	0	4	0	0
			Purchase/ Procurement of Machinery	Number	212	423	212	212
			Repair & maintenance of Institutes	Number	0	4	0	0
			Salary for Staff	Number	342	307	406	306
			Strengthening of Institutes	Number	160	169	169	212
			Subsidy to Candidates	Number	5000	13000	5000	7989
			Supply of Materials	Number	53	169	169	169
			Benefits to Trainees	Number	5000	0	5000	7989
			Conducting Training, Workshop for Staff	Number	242	183	183	183
			Conducting Training, Workshop for Students	Number	100	100	100	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Teachers	Number	50	306	477	477
		Professional Education	Construction of Buildings	Sq. Mt.	11200	44201	20566	49901
			Establishment of Offices	Number	4	4	4	4
			Advertising & Campaigns for Awareness	Number	4	4	4	4
			Hiring of Professional services	Mandays	224	224	224	234
			Hiring of Contractual Services	Select	65	65	65	65
			Purchase/ Procurement of Machinery	Number	2379	3157	3125	3507
			Repair & maintenance of Buildings	Sq. Mt.	0	67	0	35
			Salary for Staff	Number	810	810	810	810
			Assistance to Institutes	Number	0	6	0	6
			Assistance to Colleges	Number	0	46	0	6
			Supply of Equipments	Number	25	25	25	4
			Supply of Materials	Number	85	85	85	4
			Supply of Books	Number	5000	19300	9500	0
			Benefits to Students	Number	0	67	0	40
			Conducting Training, Workshop for Staff	Number	45	45	45	45

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Public Libraries	Connections of Offices	Number	4.68	5	0	10
			Developing of Facilities	Number	0	16	4	19
			Developing of Software	Number	15.58	83.25	0	100
			Establishment of Network Connectivity	Number	0	0	0	0.01
			Hiring of Contractual Services	Mandays	66.23	186.48	86.48	10.02
			Purchase/ Procurement of Motor vehicle	Number	0	0	0	0.02
			Purchase/ Procurement of Computers	Number	0	100	0	150
			Repair & maintenance of Buildings	Sq. Mt.	0	69.5	0	1857.22
			Assistance to Libraries	Number	200	4.3	330.01	100
		Welfare of Tribal	Construction of Houses	Number	0	0	0	11770
			Construction of Buildings	Number	0	7	0	0
			Creation of Amenities	Number	0	0	0	64188
			Establishment of Offices	Number	0	0	0	275245
			Establishment of Coaching Centres	Number	0	0	0	86146
			Hiring of Professionals	Number	0	0	0	211057
			Hiring of Contractual Services	Mandays	0	0	0	211057
				Number	0	0	0	64188
			Honorarium to Trainees	Number	0	0	0	300
			Repair & maintenance of Hostels	Number	0	0	0	64188
			Salary for Staff	Number	0	0	0	579900

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Schools	Number	0	0	0	515712
			Supply of Health Food	Number	0	0	0	64188
			Supply of Materials	Number	0	0	0	275245
			Wages for Workers	Number	0	0	0	275245
			Works Undertaken for Infrastructure	Number	0	0	0	211057
			Benefits to Adiwasis	Number	0	0	0	708882
			Benefits to Students	Number	0	0	0	223678
			Conducting Training, Workshop for Staff	Number	0	0	0	275245
		Education of Tribal	Establishment of Schools	Number	0	0	0	15009
			Assistance to Academy	Number	0	0	0	12333
			Salary for Staff	Number	0	389	0	389
			Benefits to Students	Number	0	0	0	130051
		Education of Backward Classes	Construction of Hostels	Number	15	20	11	44
			Construction of Buildings	Number	0	1	0	1
			Establishment of Hostels	Number	5668	72	72	0
			Establishment of Offices	Number	198	200	200	190
			Generation of Employment	Number	198	0	200	220
			Repair & maintenance of Hostels	Number	22925	207	200	214
			Salary for Staff	Number	811	13364	272	16169
			Assistance to Schools	Number	0	229204	0	229204
			Assistance to Ashram School	Number	0	640	0	640
			Supply of Health Food	Number	5668	72	72	0
			Wages for Labours	Number	72	72	72	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Wages for Staff	Number	198	207	200	200
			Works Undertaken for Infrastructure	Number	22925	200	200	255
			Benefits to Girls	Number	5668	72	72	0
			Benefits to Labours	Number	22925	200	200	254
			Benefits to Students	Number	2187	574206	10605	551700
				Select	0	281254	0	281254
			Conducting Training, Workshop for Staff	Number	270	272	272	225
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	Construction of Buildings	Number	0	0	0	15963.2
				Sq. Mt.	0	127853.45	0	0
			Establishment of Organisations	Number	320952	35	395020	415320
			Hiring of Services	Number	127	62	180	215
			Salary for Staff	Number	25	25	64	64
			Conducting Training, Workshop for Staff	Number	0	0	0	5
11	General Services	Public Offices & Infrastructure Facilities	Construction of Godowns	Sq. Mt.	25	25	25	61
			Construction of Hostels	Number	1	1	1	4
			Construction of Police station	Sq. Mt.	0	20	20	20
			Construction of Public utility	Sq. Mt.	95	100	100	2500
			Construction of Quarters	Sq. Mt.	9	8	8	3000
			Construction of Buildings	Number	53290	10	6431	18000
				Sq. Mt.	3422	89178	64071	12015

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Loan to Mahamandal	Number	25	26	26	26
			Purchase/ Procurement of Office Premises	Sq. Mt.	0	0	0	46468.21
			Repair & maintenance of Houses	Number	3	20	1	4
			Repair & maintenance of Buildings	Number	12	0	0	3000
			Subsidy to Mahamandal	Number	0	5	0	1
			Works Undertaken for Infrastructure	Number	1829	855	835	789
			Benefits to Projects	Number	0	5	0	5
		Staff Training Programme	Construction of Buildings	Sq. Mt.	148.1	6358	6360	0
			Creation of Amenities	Number	0	60	60	0
			Establishment of Organisations	Number	34	35	30	0
			Advertising & Campaigns for Awareness	Number	0	3	3	0
			Organising of Work shops	Number	208	727	105	749
			Purchase/ Procurement of Computers	Number	10	10	10	0
			Assistance to Academy	Number	1500	2030	100	0
			Salary for Staff	Number	1	4	5	0
			Wages for Staff	Number	1	4	0	0
			Conducting Training, Workshop for Staff	Number	4020	45663	45667	250
			Conducting Training, Workshop for Teachers	Number	14	18	16	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Unemployed	Number	0	240	0	240
		Staff Housing	Construction of Quarters	Sq. Mt.	100	100	100	100
			Construction of Buildings	Sq. Mt.	0	1	1	1
			Purchase/ Procurement of Land	Hectares	0	1000	0	1000
		e-Governance	Connections of Offices	Number	0	1	0	0
			Developing of Facilities	Number	8	14	14	13
			Developing of Software	Number	2	27	2	46
			Developing of Website	Number	14	33	10	21
			Digitisation of Records	Thousand Number	0	10000	0	0
			Hiring of Consultancy Services	Mandays	0	1	0	0
			Modernisation & Renovation of EDP cell	Number	2	3	3	3
			Modernisation & Renovation of Offices	Number	2303	2303	2305	26
			Purchase/ Procurement of Equipments	Number	0	1	0	0
			Purchase/ Procurement of Instruments	Number	8	8	8	0
			Purchase/ Procurement of Computers	Number	635	2539	544	2641
			Assistance to Projects	Number	2	4	4	5
			Supply of Equipments	Number	70	0	50	0
			Supply of Machinery	Number	20	20	20	0
			Benefits to Individuals	Number	1	150	150	0
			Benefits to Students	Number	0	20	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	200000	105000	205000	205000
			Conducting Training, Workshop for Staff	Number	5	5	5	11
		Administration	Construction of Buildings	Sq. Mt.	0	701	0	801
			Establishment of Offices	Number	484	485	485	10
			Advertising & Campaigns for Awareness	Number	0	0	0	1
			Hiring of Services	Number	36	36	36	36
			Modernisation & Renovation of Offices	Number	0	0	0	1
			Purchase/ Procurement of Machinery	Number	0	80	0	160
			Purchase/ Procurement of Computers	Number	37	39	39	66
			Salary for Staff	Number	1670	4894	4902	12
			Wages for Staff	Number	5200	0	0	0
		General Administration	Construction of Smarak	Sq. Mt.	0	1	0	0
			Construction of Buildings	Sq. Mt.	22102	49193.21	15348.65	52762.21
			Construction of Compound wall/Fencing	Km.	0	2	0	2
			Developing of Facilities	Number	1	5	0	0
			Establishment of Offices	Number	2	2	2	2
			Establishment of Organisations	Number	1	2	1	1
			Advertising & Campaigns for Awareness	Number	11	507	21	35
			Hiring of Services	Number	73	325	112	177

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Modernisation & Renovation of Buildings	Sq. Mt.	3	3	3	3
			Publishing of Reports	Number	14	14	14	19
			Purchase/ Procurement of Motor vehicle	Number	7	7	7	8
			Purchase/ Procurement of Computers	Number	37	207	37	27
			Repair & maintenance of Buildings	Sq. Mt.	0	18800	0	0
			Salary for Staff	Number	46	92	41	195
			Assistance to Institutes	Number	3	6	12	2
			Subsidy to Families	Number	25	200	150	0
			Assistance to Colleges	Number	5	15	20	0
			Supply of Materials	Number	0	20	0	1
			Coverage of Villages	Number	200	5500	3000	0
			Awards/ Rewards to Persons	Number	1	10	2	30
			Benefits to Students	Number	403684	775059	394906	286000
			Conducting Training, Workshop for Staff	Number	67	62	35	107
		Law & Order Administration	Construction of Laboratories	Number	0	7	7	7
			Construction of Buildings	Sq. Mt.	12	1015	15	14301.5
			Developing of Software	Number	0	1000	0	1000
			Establishment of Offices	Number	13	24	24	24
			Expansion/ Extension of Laboratories	Number	5	5	5	6
			Purchase/ Procurement of Equipments	Number	1	85	35	135

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Machinery	Number	5	520	10	2032
			Purchase/ Procurement of Motor vehicle	Number	8	164	64	152
			Purchase/ Procurement of Arms	Number	0	150	0	650
			Purchase/ Procurement of Vehicles	Number	0	510	0	1118
			Purchase/ Procurement of Computers	Number	0	10	10	10
			Assistance to Organisations	Number	1	1	1	1
			Works Undertaken for Consumer Protection	Number	0	5	5	5
		Prison and Correctional Services	Construction of Buildings	Sq. Mt.	258	258	258	100
			Developing of Barren Land	Hectares	100	132	132	132
			Purchase/ Procurement of Machinery	Number	561	563	563	38
			Purchase/ Procurement of Computers	Number	8	8	8	11
			Scanning of Records	Thousand Number	0	15	15	15
			Benefits to Families	Number	0	3	3	3
		Disaster Management	Construction of Area	Sq. Mt.	36	36	36	36
			Construction of Buildings	Number	1	1	1	0
				Select	2	2	2	0
			Creation of Posts	Number	7	2	7	7
			Developing area for Infrastructure	Number	0	75	0	144

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	1	1	1	0
			Honorarium to Trainers	Number	49	61	41	5
			Publishing of Posters	Number	1	1	1	1
			Purchase/ Procurement of Office Premises	Sq. Mt.	1	1	1	0
			Rehabilitation of Villages	Number	2	2	2	2
			Repair & maintenance of Buildings	Select	1	1	1	0
			Salary for Staff	Number	1	1	1	0
			Strengthening of Institutes	Number	1	1	1	1
			Wages for Staff	Number	2	2	2	2
			Conducting Training, Workshop for Persons	Number	34	34	34	34
				Select	1	1	1	1
			Conducting Training, Workshop for Staff	Number	10	10	10	0
12	Other Programmes	Other Programmes	Connections of Agri. Pumps	Number	0	1	0	1
			Conservation of Lakes	Number	0	0	2	2
			Conservation of Trees	Hectares	0.01	0.01	1	0
				Number	1	1	1	1
			Construction of Godowns	Sq. Mt.	14616.57	83188.77	10100	83188.77
			Construction of Godowns/ Sheds	Number	3	3	3	3
			Construction of Houses	Number	0	87861	0	0
			Construction of Anti Erosion Bunds	Metres	6	2	0	1
			Construction of Area	Hectares	0	0	0	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
				Sq. Mt.	1	1	1	1
			Construction of Toilets	Number	3	3	3	3
			Construction of Buildings	Number	694.38	0	323.89	26118
				Sq. Mt.	1	10	6	2502
			Creation of Amenities	Number	1	4	4	4
			Developing area for Infrastructure	Number	0	0	0	1
			Developing area for Pilgrim places	Number	1927	62	1576	61
			Developing area for Pilgrims	Sq. Mt.	5729.59	5002	3500	5002
			Developing area for Tourism	Sq. Km.	0	0	10	5
			Developing of Facilities	Number	8050.92	20	33585.43	50
				Sq. Mt.	45	100	100	0
			Developing of Software	Number	0	0	0	6
			Establishment of Offices	Number	21270	1618	23007	25021
			Establishment of Organisations	Number	36	40	40	45
			Establishment of Record Room	Number	1	1	1	1
			Establishment of Coaching Centres	Number	36	36	36	0
			Advertising & Campaigns for Awareness	Number	7	8	8	35
			Hiring of Professional services	Mandays	8761	365	9065	372
			Hiring of Services	Number	2	8708	2	14
			Hiring of Consultancy Services	Mandays	0	1	721	237

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Hiring of Contractual Services	Mandays	1	1	1	1
			Improvement of HDI	None	0	1	0	1
			Loan to Projects	Number	0	0	0	1
			Modernisation & Renovation of Offices	Number	3	3	12	16
			Organising of Events	Number	25	26	25	120
			Organising of Festivals	Number	13	22	22	10
			Organising of Work shops	Number	6	7	7	7
			Plantation of Trees	Hectares	0.01	0	1	0
				Number	0	660000.01	0	10000
			Preservation of Forts	Number	1	1	1	1
			Projects Undertaken for Tourism	Sq. Km.	0	0	1	6
			Publishing of Reports	Number	1	1001	1000	1013
			Publishing of Books	Number	1	30	31	36
			Purchase/ Procurement of Equipments	Number	1	1	1	7
			Purchase/ Procurement of Motor vehicle	Number	1	1000	1000	1000
			Purchase/ Procurement of Computers	Number	19	1079	1019	1082
			Repair & maintenance of Institutes	Number	2	3	3	3
			Repair & maintenance of Vehicles	Number	1	1	1	1
			Assistance to Academy	Number	106	106	106	85
			Salary for Staff	Number	2	40	40	95

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Institutes	Number	52	16	15	15
			Assistance to Municipal Bodies	Number	1	3	1	14
			Assistance to ULBs	Number	7	8	7	5
			Assistance to Units	Number	6	8	8	8
			Assistance to Farmer	Number	0	0	0	1
			Share capital to Mahamandal	Number	0	1	0.2	1
			Share capital to Banks	Number	0	0	0	1
			Assistance to Agency	Number	104	130	130	150
			Subsidy to Families	Number	19	19	19	194609
			Subsidy to Industry	Number	0	200	0	200
			Subsidy to Persons	Number	200117	200000	200000	200117
			Assistance to Colleges	Number	0	927	0	0
			Supply of Equipments	Number	0	0	0	51
			Supply of Materials	Number	1	1	1	7
			Wages for Labours	Number	1	1	1	1
			Works Undertaken for Infrastructure	Number	1	2	1	2
				Sq. Mt.	0	1	0	1
			Works Undertaken for Water Conservation	Thousand Hectares	1	1	1	1
			Works Undertaken for Water Supply	Number	0	1	0	0
			E-Mutation of Inter Connectivity	Number	0	7	0	15000000
			Awards/ Rewards to Persons	Number	125	131	131	66

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2025-26**

					Annual Scheme 2023-24	Annual Scheme 2024-25		Annual Scheme 2025-26
Sr. No.	Sector	Sub-Sector	Target Description	Unit	Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Awards/ Rewards to Players	Number	50	50	50	50
			Benefits to Families	Number	0	0	0	7581621
			Benefits to Individuals	Number	1	2	2	0
			Benefits to Minorities	Number	0	0	0	1300
			Benefits to Persons	Number	11741765	12857290	11741811	17632792
				Select	1	1	1	0
			Benefits to Players	Number	371	389	389	0
			Benefits to Students	Number	0	26673	61	61
			Benefits to Trainees	Number	4	30844	30798	60
			Benefits to Women	Number	5	5	5	5
			Benefits to Candidates	Number	6045	6045	6045	0
			Conducting Training, Workshop for Staff	Number	2	1002	1002	1289
			Conducting Training, Workshop for Trainees	Number	0	4	0	4
			Conducting Training, Workshop for Unemployed	Number	3750	1041	0	0
			Conducting Training, Workshop for Women	Number	2500	694	0	0

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	1	Crop Husbandry	CASP	1.37	0	10.26	0	11.26	0	15.6	0
				CSS-TBJ	638.93	402.58	1087.66	724.1	1511.58	979.65	1459.52	943.22
			<b>Crop Husbandry Total</b>		<b>640.3</b>	<b>402.58</b>	<b>1097.92</b>	<b>724.1</b>	<b>1522.84</b>	<b>979.65</b>	<b>1475.12</b>	<b>943.22</b>
		2	Horticulture	CSS-TBJ	81.23	55.35	175.05	116.7	175.05	116.7	105.25	70.17
			<b>Horticulture Total</b>		<b>81.23</b>	<b>55.35</b>	<b>175.05</b>	<b>116.7</b>	<b>175.05</b>	<b>116.7</b>	<b>105.25</b>	<b>70.17</b>
		3	Soil & Water Conservation	CSS-TBJ	163.29	108.87	343.94	221.65	381.82	246.9	340.96	219.66
			<b>Soil &amp; Water Conservation Total</b>		<b>163.29</b>	<b>108.87</b>	<b>343.94</b>	<b>221.65</b>	<b>381.82</b>	<b>246.9</b>	<b>340.96</b>	<b>219.66</b>
		4	Animal Husbandry	CSS-TBJ	11.72	3.7	340.96	141.38	186.99	38.16	186.68	96.83
			<b>Animal Husbandry Total</b>		<b>11.72</b>	<b>3.7</b>	<b>340.96</b>	<b>141.38</b>	<b>186.99</b>	<b>38.16</b>	<b>186.68</b>	<b>96.83</b>
		5	Dairy Development	CSS-TBJ	0	0	0.02	0.01	0	0	0.02	0.01
			<b>Dairy Development Total</b>		<b>0</b>	<b>0</b>	<b>0.02</b>	<b>0.01</b>	<b>0</b>	<b>0</b>	<b>0.02</b>	<b>0.01</b>
		6	Fisheries	CSS-TBJ	201.84	131.23	254.2	176.48	264.55	191.03	192.43	131.62
			<b>Fisheries Total</b>		<b>201.84</b>	<b>131.23</b>	<b>254.2</b>	<b>176.48</b>	<b>264.55</b>	<b>191.03</b>	<b>192.43</b>	<b>131.62</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		7	Forest & Wildlife	CSS-TBJ	0	60.84	147.46	107.95	141.34	103.49	172.26	126.08
			<b>Forest &amp; Wildlife Total</b>		<b>0</b>	<b>60.84</b>	<b>147.46</b>	<b>107.95</b>	<b>141.34</b>	<b>103.49</b>	<b>172.26</b>	<b>126.08</b>
		8	Social Forestry	CASP	0	0	0	0	0	0	0.38	0.25
			<b>Social Forestry Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.38</b>	<b>0.25</b>
		9	Co-operation	CSS-TBJ	32.32	21.55	64.55	43.37	64.55	43.37	64.55	43.37
			<b>Co-operation Total</b>		<b>32.32</b>	<b>21.55</b>	<b>64.55</b>	<b>43.37</b>	<b>64.55</b>	<b>43.37</b>	<b>64.55</b>	<b>43.37</b>
	<b>Agriculture and Allied Activities Total</b>				<b>1130.7</b>	<b>784.11</b>	<b>2424.08</b>	<b>1531.64</b>	<b>2737.13</b>	<b>1719.29</b>	<b>2537.64</b>	<b>1631.19</b>
2	Rural Development	1	Integrated Rural Development	CSS-TBJ	1072.04	713.25	1243.62	805.12	1198.64	782.17	1606.88	1049.92
			<b>Integrated Rural Development Total</b>		<b>1072.04</b>	<b>713.25</b>	<b>1243.62</b>	<b>805.12</b>	<b>1198.64</b>	<b>782.17</b>	<b>1606.88</b>	<b>1049.92</b>
		2	Rural Employment	CSS-TBJ	1108.24	708.9	2942.26	625	2942.26	875	2950	925
			<b>Rural Employment Total</b>		<b>1108.24</b>	<b>708.9</b>	<b>2942.26</b>	<b>625</b>	<b>2942.26</b>	<b>875</b>	<b>2950</b>	<b>925</b>
		3	EGS	CSS-TBJ	3.52	0	65	0	65	0	65	0
			<b>EGS Total</b>		<b>3.52</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		4	Land Reforms	CSS-TBJ	0.2	0	0.93	0.7	0.93	0.7	2.36	0.7
			<b>Land Reforms Total</b>		<b>0.2</b>	<b>0</b>	<b>0.93</b>	<b>0.7</b>	<b>0.93</b>	<b>0.7</b>	<b>2.36</b>	<b>0.7</b>
		5	Rural Housing	CSS-TBJ	785.21	523.48	2244.99	1496.66	2872.77	1915.18	9075	6050
			<b>Rural Housing Total</b>		<b>785.21</b>	<b>523.48</b>	<b>2244.99</b>	<b>1496.66</b>	<b>2872.77</b>	<b>1915.18</b>	<b>9075</b>	<b>6050</b>
	<b>Rural Development Total</b>				<b>2969.21</b>	<b>1945.63</b>	<b>6496.8</b>	<b>2927.49</b>	<b>7079.59</b>	<b>3573.05</b>	<b>13699.23</b>	<b>8025.63</b>
3	Special Area Development	1	SAP for Gadchiroli	CSS-TBJ	41.74	16.74	24.1	10.33	0	0	21.96	14.64
			<b>SAP for Gadchiroli Total</b>		<b>41.74</b>	<b>16.74</b>	<b>24.1</b>	<b>10.33</b>	<b>0</b>	<b>0</b>	<b>21.96</b>	<b>14.64</b>
	<b>Special Area Development Total</b>				<b>41.74</b>	<b>16.74</b>	<b>24.1</b>	<b>10.33</b>	<b>0</b>	<b>0</b>	<b>21.96</b>	<b>14.64</b>
4	Irrigation & Flood Control	1	Major & Medium Irrigation	CASP	715.51	0	0.01	0	0.01	0	0	0
			<b>Major &amp; Medium Irrigation Total</b>		<b>715.51</b>	<b>0</b>	<b>0.01</b>	<b>0</b>	<b>0.01</b>	<b>0</b>	<b>0</b>	<b>0</b>
		2	Minor Irrigation (State Sector)	CASP	140.05	460	185.54	273.78	185.54	273.78	0	62.2
			<b>Minor Irrigation (State Sector) Total</b>		<b>140.05</b>	<b>460</b>	<b>185.54</b>	<b>273.78</b>	<b>185.54</b>	<b>273.78</b>	<b>0</b>	<b>62.2</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		3	Minor Irrigation (Local Sector)	CSS-TBJ	1.25	0	10	0	10	0	5	0
			<b>Minor Irrigation (Local Sector) Total</b>		<b>1.25</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>0</b>
		4	Command Area Development	CASP	167.97	172.09	181.34	198.34	181.34	198.34	171.85	179.7
			<b>Command Area Development Total</b>		<b>167.97</b>	<b>172.09</b>	<b>181.34</b>	<b>198.34</b>	<b>181.34</b>	<b>198.34</b>	<b>171.85</b>	<b>179.7</b>
		5	Flood Control	CSS-TBJ	0	0	0	0	0	0	75	7.5
			<b>Flood Control Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>7.5</b>
		6	Major Irrigation	CASP	616.4	3827.64	539.16	1362.16	539.16	1362.16	104.26	1192.47
			<b>Major Irrigation Total</b>		<b>616.4</b>	<b>3827.64</b>	<b>539.16</b>	<b>1362.16</b>	<b>539.16</b>	<b>1362.16</b>	<b>104.26</b>	<b>1192.47</b>
		7	Medium Irrigation	CASP	21.58	61.16	60.99	69.48	60.99	69.48	1.64	104.71
			<b>Medium Irrigation Total</b>		<b>21.58</b>	<b>61.16</b>	<b>60.99</b>	<b>69.48</b>	<b>60.99</b>	<b>69.48</b>	<b>1.64</b>	<b>104.71</b>
	<b>Irrigation &amp; Flood Control Total</b>				<b>1662.75</b>	<b>4520.89</b>	<b>977.04</b>	<b>1903.76</b>	<b>977.04</b>	<b>1903.76</b>	<b>357.75</b>	<b>1546.59</b>
5	Energy	1	Energy Development	CSS-TBJ	0	0	1000	0	1000	0	1000	0
			<b>Energy Development Total</b>		<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Energy Total</b>				<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>
6	Industry & Minerals	1	Village & Small Scale Industries	CSS-TBJ	2.29	1.29	19.91	9.5	21.35	10.05	6.39	2.61
			<b>Village &amp; Small Scale Industries Total</b>		<b>2.29</b>	<b>1.29</b>	<b>19.91</b>	<b>9.5</b>	<b>21.35</b>	<b>10.05</b>	<b>6.39</b>	<b>2.61</b>
		2	Infrastructure facility for Central/Pvt. Sector U/T	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Infrastructure facility for Central/Pvt. Sector U/T Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Industry &amp; Minerals Total</b>				<b>2.29</b>	<b>1.29</b>	<b>19.91</b>	<b>9.5</b>	<b>21.35</b>	<b>10.05</b>	<b>6.39</b>	<b>2.61</b>
7	Transport	1	Roads & Bridges	CSS-TBJ	2310.8	686.89	1358.39	955.59	1131.39	745.59	1633.99	1068.67
			<b>Roads &amp; Bridges Total</b>		<b>2310.8</b>	<b>686.89</b>	<b>1358.39</b>	<b>955.59</b>	<b>1131.39</b>	<b>745.59</b>	<b>1633.99</b>	<b>1068.67</b>
		2	Road Transport	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Road Transport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		3	Urban Rail & Metro Transport	CSS-TBJ	0	0	0	0	0	0	1000	0
			<b>Urban Rail &amp; Metro Transport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		4	Air Transport	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Air Transport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Transport Total</b>				<b>2310.8</b>	<b>686.89</b>	<b>1358.39</b>	<b>955.59</b>	<b>1131.39</b>	<b>745.59</b>	<b>2633.99</b>	<b>1068.67</b>
8	Communication	1	Communication	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Communication Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Communication Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Science, Technology & Environment	1	Research & Development	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Research &amp; Development Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		2	Ecology & Environment	CSS-TBJ	116.42	0	200	0	50	0	200	0
			<b>Ecology &amp; Environment Total</b>		<b>116.42</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>200</b>	<b>0</b>
	<b>Science, Technology &amp; Environment Total</b>				<b>116.42</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>200</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
10	General Economic Services	1	Tourism Development	CASP	0.5	0	0	0	0	0	0	0
			<b>Tourism Development Total</b>		<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>General Economic Services Total</b>				<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
11	Social & Community Services	1	General Education	CSS-TBJ	918.13	1516.01	3307.05	2077.04	3302.95	2302.81	2775.5	1636.88
			<b>General Education Total</b>		<b>918.13</b>	<b>1516.01</b>	<b>3307.05</b>	<b>2077.04</b>	<b>3302.95</b>	<b>2302.81</b>	<b>2775.5</b>	<b>1636.88</b>
		2	Technical Education	CSS-TBJ	1.5	0	2.5	0	2.5	0	2.5	0
			<b>Technical Education Total</b>		<b>1.5</b>	<b>0</b>	<b>2.5</b>	<b>0</b>	<b>2.5</b>	<b>0</b>	<b>2.5</b>	<b>0</b>
		3	Medical Education	CSS-TBJ	0	4.83	25.18	16.79	25.18	16.79	0	0
			<b>Medical Education Total</b>		<b>0</b>	<b>4.83</b>	<b>25.18</b>	<b>16.79</b>	<b>25.18</b>	<b>16.79</b>	<b>0</b>	<b>0</b>
		4	Public Health	CSS-TBJ	2175.69	2148.83	3498.66	1435.2	3374.45	2327.73	3989.57	1369.7
			<b>Public Health Total</b>		<b>2175.69</b>	<b>2148.83</b>	<b>3498.66</b>	<b>1435.2</b>	<b>3374.45</b>	<b>2327.73</b>	<b>3989.57</b>	<b>1369.7</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		5	Water Supply and Sanitation	CSS-TBJ	7800.2	7658.88	2458.25	5477.1	2150.98	19191.51	1740.52	4982.5
			<b>Water Supply and Sanitation Total</b>		<b>7800.2</b>	<b>7658.88</b>	<b>2458.25</b>	<b>5477.1</b>	<b>2150.98</b>	<b>19191.51</b>	<b>1740.52</b>	<b>4982.5</b>
		6	Public Housing	CSS-TBJ	1243.19	828.79	1718.17	1145.45	500.44	335.03	900	600
			<b>Public Housing Total</b>		<b>1243.19</b>	<b>828.79</b>	<b>1718.17</b>	<b>1145.45</b>	<b>500.44</b>	<b>335.03</b>	<b>900</b>	<b>600</b>
		7	Urban Development	CASP	0	0	0	0	0	0	0	0
				CSS-TBJ	295.23	488.63	2507	1424.5	4538.73	1581.42	1395	1293
			<b>Urban Development Total</b>		<b>295.23</b>	<b>488.63</b>	<b>2507</b>	<b>1424.5</b>	<b>4538.73</b>	<b>1581.42</b>	<b>1395</b>	<b>1293</b>
		8	Welfare of Backward Classes	CSS-TBJ	40.38	38.11	563.6	163	560.65	161	569.13	165.24
			<b>Welfare of Backward Classes Total</b>		<b>40.38</b>	<b>38.11</b>	<b>563.6</b>	<b>163</b>	<b>560.65</b>	<b>161</b>	<b>569.13</b>	<b>165.24</b>
		9	Labour and Labour Welfare	CASP	0.12	0	5.02	0	5	0	5.02	0
				CSS-TBJ	0	0.08	7.53	2.51	0	0.13	0	0
			<b>Labour and Labour Welfare Total</b>		<b>0.12</b>	<b>0.08</b>	<b>12.55</b>	<b>2.51</b>	<b>5</b>	<b>0.13</b>	<b>5.02</b>	<b>0</b>
		10	Welfare of Weaker Section	CSS-TBJ	272.5	0	917.5	0	917.5	0	917.5	0

## STATEMENT SS5

### SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
			<b>Welfare of Weaker Section Total</b>		<b>272.5</b>	<b>0</b>	<b>917.5</b>	<b>0</b>	<b>917.5</b>	<b>0</b>	<b>917.5</b>	<b>0</b>
		11	Nutrition	CSS-TBJ	0	1169.83	1365.02	1182.02	1693.37	1429.79	1124.03	931.3
			<b>Nutrition Total</b>		<b>0</b>	<b>1169.83</b>	<b>1365.02</b>	<b>1182.02</b>	<b>1693.37</b>	<b>1429.79</b>	<b>1124.03</b>	<b>931.3</b>
		12	Employment and Self Employment	CSS-TBJ	1.95	0	125.2	0	100	0	8.83	0
			<b>Employment and Self Employment Total</b>		<b>1.95</b>	<b>0</b>	<b>125.2</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>8.83</b>	<b>0</b>
		13	Welfare of Women and Children	CASP	37	0	5	0	5	0	28	0
				CSS-TBJ	138.5	85.68	428.61	252.13	534.98	321.32	426.42	252.93
			<b>Welfare of Women and Children Total</b>		<b>175.5</b>	<b>85.68</b>	<b>433.61</b>	<b>252.13</b>	<b>539.98</b>	<b>321.32</b>	<b>454.42</b>	<b>252.93</b>
		14	Higher Education	CSS-TBJ	21.25	25.67	150	100	150	100	150	100
			<b>Higher Education Total</b>		<b>21.25</b>	<b>25.67</b>	<b>150</b>	<b>100</b>	<b>150</b>	<b>100</b>	<b>150</b>	<b>100</b>
		15	Welfare of Minorities	CSS-TBJ	0.21	3.89	161.4	80	121.6	80	121.6	80
			<b>Welfare of Minorities Total</b>		<b>0.21</b>	<b>3.89</b>	<b>161.4</b>	<b>80</b>	<b>121.6</b>	<b>80</b>	<b>121.6</b>	<b>80</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		16	Social Security and Insurance	CSS-TBJ	0	0	1	0	101	0	216	0
			<b>Social Security and Insurance Total</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>216</b>	<b>0</b>
		17	Vocational Education	CSS-TBJ	0	0	64.6	2.02	0	0	0	0
			<b>Vocational Education Total</b>		<b>0</b>	<b>0</b>	<b>64.6</b>	<b>2.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		18	Professional Education	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Professional Education Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		19	Welfare of Tribal	CSS-TBJ	12.47	120.76	1543	174.27	1075	174.27	1085	150
			<b>Welfare of Tribal Total</b>		<b>12.47</b>	<b>120.76</b>	<b>1543</b>	<b>174.27</b>	<b>1075</b>	<b>174.27</b>	<b>1085</b>	<b>150</b>
		20	Education of Tribal	CSS-TBJ	0	108.01	300	100	300	100	300	100
			<b>Education of Tribal Total</b>		<b>0</b>	<b>108.01</b>	<b>300</b>	<b>100</b>	<b>300</b>	<b>100</b>	<b>300</b>	<b>100</b>
		21	Education of Backward Classes	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Education of Backward Classes Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT SS5

### SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Social &amp; Community Services Total</b>				<b>12958.32</b>	<b>14197.99</b>	<b>19154.3</b>	<b>13632.03</b>	<b>19459.3</b>	<b>28121.81</b>	<b>15754.63</b>	<b>11661.56</b>
12	General Services	1	Public Offices & Infrastructure Facilities	CSS-TBJ	845.15	459.83	4285.64	637.1	4429.39	637.1	4157.13	59.8
			<b>Public Offices &amp; Infrastructure Facilities Total</b>		<b>845.15</b>	<b>459.83</b>	<b>4285.64</b>	<b>637.1</b>	<b>4429.39</b>	<b>637.1</b>	<b>4157.13</b>	<b>59.8</b>
		2	e-Governance	CASP	0	0	0	0	0	0	0	0
				CSS-TBJ	0	0	0	0	0.93	0.62	0.93	0.85
			<b>e-Governance Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.93</b>	<b>0.62</b>	<b>0.93</b>	<b>0.85</b>
		3	Administration	CASP	15.71	0	14	0	14	0	14.79	0
			<b>Administration Total</b>		<b>15.71</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>14.79</b>	<b>0</b>
		4	General Administration	CSS-TBJ	0.61	0	0.01	0	0.01	0	0.74	0
			<b>General Administration Total</b>		<b>0.61</b>	<b>0</b>	<b>0.01</b>	<b>0</b>	<b>0.01</b>	<b>0</b>	<b>0.74</b>	<b>0</b>
		5	Law & Order Administration	CSS-TBJ	0	23.27	22.4	9.6	22.4	9.6	0	0
			<b>Law &amp; Order Administration Total</b>		<b>0</b>	<b>23.27</b>	<b>22.4</b>	<b>9.6</b>	<b>22.4</b>	<b>9.6</b>	<b>0</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2025-26**

(₹ In Crore)

					Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
					Actual Expenditure		Total Fund		Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/C ASP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		6	Prison and Correctional Services	CSS-TBJ	0	0	4.34	0	4.34	0	0	0
			<b>Prison and Correctional Services Total</b>		<b>0</b>	<b>0</b>	<b>4.34</b>	<b>0</b>	<b>4.34</b>	<b>0</b>	<b>0</b>	<b>0</b>
		7	Disaster Management	CSS-TBJ	0.79	0	65.73	0	0.73	0	0.1	0
			<b>Disaster Management Total</b>		<b>0.79</b>	<b>0</b>	<b>65.73</b>	<b>0</b>	<b>0.73</b>	<b>0</b>	<b>0.1</b>	<b>0</b>
	<b>General Services Total</b>				<b>862.27</b>	<b>483.1</b>	<b>4392.12</b>	<b>646.7</b>	<b>4471.8</b>	<b>647.32</b>	<b>4173.69</b>	<b>60.65</b>
13	Other Programmes	1	Other Programmes	CSS-TBJ	0	79.21	983.97	298.76	719.29	109.71	803.94	143.59
			<b>Other Programmes Total</b>		<b>0</b>	<b>79.21</b>	<b>983.97</b>	<b>298.76</b>	<b>719.29</b>	<b>109.71</b>	<b>803.94</b>	<b>143.59</b>
	<b>Other Programmes Total</b>				<b>0</b>	<b>79.21</b>	<b>983.97</b>	<b>298.76</b>	<b>719.29</b>	<b>109.71</b>	<b>803.94</b>	<b>143.59</b>

## STATEMENT SS6

### SECTORWISE ABSTRACT OF EXTERNALLY AIDED PROJECTS - ANNUAL SCHEME 2025-26

(₹ in Crore)

				Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Crop Husbandry	950.21	679.56	112.00	280.00	344.61	150.07	665.93	285.40
		2	Horticulture	157.34	41.98	182.00	78.00	182.00	78.00	238.00	42.00
2	Irrigation & Flood Control	1	Major & Medium Irrigation	8.25	7.58	115.76	45.33	115.76	45.33	113.00	45.00
		2	Flood Control	0.00	0.00	0.00	0.00	14.00	6.00	115.50	60.00
3	Energy	1	Non-Conventional Energy Development	67.98	0.00	0.00	0.00	23.34	0.00	0.00	0.00
4	Transport	1	Ports, Light Houses	0.00	2.40	21.00	6.00	21.00	6.00	25.00	15.00
		2	Roads & Bridges	463.60	2322.22	1272.60	1195.40	1272.60	1195.00	900.00	1385.71
		3	Urban Rail & Metro Transport	250.00	695.00	300.00	617.00	300.00	617.00	310.00	662.00
5	Social & Community Services	1	Medical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Water Supply and Sanitation	0.00	0.00	0.00	0.50	0.00	0.00	0.00	15.30
		3	Welfare of Women and Children	70.00	0.00	71.00	0.00	86.88	0.00	80.00	0.00
6	Other Programmes	1	Other Programmes	0.00	0.00	0.00	0.00	89.20	4.80	395.02	36.42
<b>State Total:</b>				<b>1967.38</b>	<b>3748.74</b>	<b>2074.36</b>	<b>2222.23</b>	<b>2449.40</b>	<b>2102.20</b>	<b>2842.46</b>	<b>2546.82</b>

**STATEMENT SS7**

**SECTORWISE ABSTRACT OF PROJECTS FUNDED BY DOMESTIC FINANCIAL INSTITUTIONS -ANNUAL SCHEME 2025-26**

(₹ in Crore)

				Annual Scheme 2023-24		Annual Scheme 2024-25				Annual Scheme 2025-26	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
Sr. No.	Sector	Sr. No.	Sub-Sector	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Soil & Water Conservation	150.00	60.85	51.60	112.40	51.60	112.40	100.40	112.60
		2	Fisheries	68.30	1.64	32.75	2.25	32.75	2.25	4.00	0.20
		3	Food Storage, Warehousing & Marketting	0.00	0.00	24.00	0.00	24.00	0.00	11.00	0.00
	<b>Sector Total</b>			<b>218.30</b>	<b>62.49</b>	<b>108.35</b>	<b>114.65</b>	<b>108.35</b>	<b>114.65</b>	<b>115.40</b>	<b>112.80</b>
2	Irrigation & Flood Control	1	Medium Irrigation	102.73	0.00	254.57	0.00	254.57	0.00	396.00	0.00
	<b>Sector Total</b>			<b>102.73</b>	<b>0.00</b>	<b>254.57</b>	<b>0.00</b>	<b>254.57</b>	<b>0.00</b>	<b>396.00</b>	<b>0.00</b>
3	Industry & Minerals	1	Village & Small Scale Industries	0.00	0.00	32.00	0.00	32.00	0.00	35.13	0.00
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>35.13</b>	<b>0.00</b>
4	Transport	1	Roads & Bridges	1000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00
	<b>Sector Total</b>			<b>1000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
5	Social & Community Services	1	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Urban Development	0.00	0.00	0.00	0.00	400.00	0.00	200.00	0.00
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
6	General Services	1	Public Offices & Infrastructure Facilities	55.99	0.00	138.16	0.00	138.16	0.00	184.58	0.00
	<b>Sector Total</b>			<b>55.99</b>	<b>0.00</b>	<b>138.16</b>	<b>0.00</b>	<b>138.16</b>	<b>0.00</b>	<b>184.58</b>	<b>0.00</b>
	<b>State Total</b>			<b>1377.03</b>	<b>62.49</b>	<b>1033.07</b>	<b>114.65</b>	<b>1433.07</b>	<b>114.65</b>	<b>1431.11</b>	<b>112.80</b>