

Poultry policy

1. PREAMBLE

Development of animal husbandry and dairy in the form of small industries is one of the key priorities of the Government of Uttarakhand. The total poultry birds as per livestock census 2019 in Uttarakhand is 50.19 lakhs. The egg production in 2022-23 was 5,413 lakhs while requirement of eggs, as per ICMR guidelines, in the State was 20,857 lakhs. That is, the deficit of egg production in the State was 15,444 lakhs in 2022-23.

Additionally, the Indian Nutritional Academy, Hyderabad has suggested consumption of 182 eggs per head per annum as a standard. The national availability is 53 eggs per head per annum while in Uttarakhand it is 47 eggs per head per annum. Similarly, poultry meat production in Uttarakhand in 2022-23 was 113 lakh kg while annual requirement was 508 lakh kg, thus leading to a deficit of 395 lakh kg of poultry meat. This clearly reflects the huge gap in requirement and availability.

Though the State has enormous potential and conducive environment for poultry development yet only 'backyard poultry' is developing steadily in the State. Similarly, despite rich resources like availability of maize grain, other poultry feeding ingredients, plenty of manpower, huge market and steep rise in poultry product consumption, the development of entrepreneurship in the poultry sector has not taken the required pace in the State. Therefore, for fostering entrepreneurship and making the State self-sufficient in the poultry sector, the State Government has proposed several bankable schemes for the establishment of commercial layer farms and parent broiler units. In this Scheme, measures have been taken for incentivising development of poultry-based units.

2. SCOPE OF THE POLICY

2.1 ESTABLISHMENT OF COMMERCIAL LAYER FARMS

The State shall encourage the establishment of commercial layer farms to produce nearly 154 crore eggs and making the State self-sufficient in egg production. A commercial layer farm with a capacity of 30,000 birds over 2.5 acres land (for plain areas) and 15,000 birds over 1.5 acres land (for hilly areas) shall be considered as one unit. For units smaller than the above mentioned capacity, MSME policy may be referred.

2.2 ESTABLISHMENT OF BROILER PARENT FARMS

With the objective of making broiler farming more profitable and organised and to make the State self-sufficient in broiler chicks' production, the State shall encourage establishment of broiler parent units. A broiler parent farm with a capacity of 10,000 birds over 4 acres land (plain areas) and 5,000 birds over 2 acres land (hilly areas) shall be considered as one unit. For units smaller than the above mentioned capacity, MSME policy may be referred.

3. VALIDITY OF POLICY

This Policy shall be effective from the date of release of the Government notification and shall remain in effect till 31st December, 2030, or until superseded by a new policy.

The Government of Uttarakhand may extend or reduce the period of this Policy as and when required. The Policy shall be applicable to the entire State and shall give direction to future schemes/ works.

Note: Any incentives identified for the poultry sector under the Uttarakhand's MSME Policy (2023), or other policies of the Government of Uttarakhand shall continue to be applicable. In case of any overlap with this Policy, the beneficiary shall be free to choose incentives under any one of the applicable policies.

4. ELIGIBILITY CRITERIA FOR AVAILING BENEFITS UNDER THE POLICY

- No domicile restriction
- Scheme is open for every one residing in India or abroad
- NRI's and entrepreneurs from other countries are also eligible
- Individual/partnership/groups/companies(including start ups) are also eligible
- Anybody applying for the establishment of units must have land in their name or a long term lease agreement

However, to become eligible, the applicants to adhere to land requirements (own or leased) and give first preference to hiring to local applicants for all administrative and managerial staff.

Additionally, the beneficiaries will be encourage to sell their produce within the State of Uttarakhand.

4.1.No of units one can opt:-

- There is no upper limit for number of units, anybody can opt for any number of units
- The total number of birds at a farm must not necessary be in the multiple of one unit
- There is no need of establishing one unit far from second or third unit

The incentives for commercial layer farms shall be applicable to NIC codes 01461, 01462 and 01463 as per the Central Statistical Organisation, Ministry of Statistics and Programme Implementation, Government of India.

The incentives for broiler parent farms shall be applicable to NIC codes 01461 and 01463 as per the Central Statistical Organisation, Ministry of Statistics and Programme Implementation, Government of India.

NIC code	Areas covered
01461	Raising and breeding of chickens
01462	Production of eggs
01463	Operation of poultry hatcheries

5. INCENTIVES UNDER THE POLICY

Fiscal subsidy: Eligible units, as defined in section 4 of this Policy, shall be titled for the following incentives:

Area type	Incentive
Plain areas	30% subsidy on the maximum set up cost of (assuming 70% loan): 1. INR 1.8cr. for 1 unit of commercial layer farm 2. INR 2.1 cr. for 1 unit of broiler parent farm
Hilly areas	40% subsidy on the maximum set up cost of (assuming 70% loan): 1. INR 1.2 cr. for 1 unit of commercial layer farm 2. INR 1.4 cr. for 1 unit of broiler parent farm

Hence, the incentives for eligible units shall be subject to the below maximum limits per unit:

Type of unit	Limits
Commercial layer farm	Maximum fiscal subsidy of INR 54 lakh per unit for plain areas and INR 48 lakh per unit for hilly areas
Broiler parent farm	Maximum fiscal subsidy of INR 63 lakh per unit for plain areas and INR 56 lakh per unit for hilly areas

The benefits and limits defined above will multiply with number of units that the applicant is applying for, up to the maximum limit permissible (detailed below).

The incentives will be given to some maximum number of farms per year (on first-come-first-serve basis), following the below schedule:

Year	Plain areas		Hilly areas	
	Maximum no. of eligible commercial layer farms units	Maximum no. of eligible broiler plant units	Maximum no. of eligible commercial layer farms units	Maximum no. of eligible broiler plant units
1	5	3	5	4
2	5	3	5	3
3	3	1	3	1
4	2	1	3	1
5	2	1	2	1
Total	17	9	18	10

The definition of hilly and plain areas of the State is provided below:

Category	Area /regions covered
Plain areas	<ol style="list-style-type: none">1. Plain tehsils in the districts of Dehradun and Nainital – that is, Dehradun Sadar, Doiwala, Rishikesh, and Vikasnagar in Dehradun; and Haldwani, Ramnagar, Kaladhungi, and Lalkuwan in Nainital2. Entire area under the districts Haridwar and Udham Singh Nagar
Hilly areas	<ol style="list-style-type: none">1. Entire area under the districts Pithoragarh, Uttarkashi, Chamoli, Champawat, Rudraprayag, Bageshwar, Almora, Pauri Garhwal, Tehri Garhwal2. Hilly tehsils in the districts of Dehradun and Nainital – that is, Chakrata, Kalsi, and Tyuni in Dehradun; and Nainital, Dhari, Khanshyu, Kosiyaikutoli, and Betalghat in Nainital

6. TRAINING AND CAPACITY DEVELOPMENT

For the establishment of Poultry unit entrepreneurship development management and technical training to the selected beneficiaries will be imparted through reputed institutions of State G.B. Pant University of Agriculture and Technology, Pantnagar and Departmental training center at Pashulok Rishikesh.

Any beneficiaries adopting advanced technologies or methods may be provided Innovation incentives as deemed fit by the Department on inspection through administrative fund with maximum limit of Rs. 1 Lakh.

7. TECHNICAL AND BACKWARD AND FORWARD LINKAGE

A technical group will be formed at the Directorate of AHD, which will provide all technical back stopping to the entrepreneur. The entrepreneur will also be provided help by acting as an interface for entrepreneur and industry interaction which will include backward and forward linkages including market intelligence. The farmers will be advised to sow crops like soya bean, maize and other leguminous crops for production of raw material for the feed requirements of poultry birds.

8 .PAYMENT SCHEDULE OF INCENTIVES

The fiscal subsidy to eligible units shall be disbursed directly to the project loan bank account of the applicant in three instalments:

1. The first instalment of 50% shall be paid on completion of infrastructure development

2. The second instalment of 40% shall be paid after the initiation of production – that is, placement of required number of birds on the farm, as vetted by the nodal officer – Director, Animal Husbandry Department, Government of Uttarakhand
3. The final instalment of 10% shall be paid at the end of two years (validity period for the subsidy) after assessment of the farm operations and adherence to the bio security SoP as shared by the Government of India

The subsidy shall be valid for only two years from the date of sanction of the project by the Department. If the commencement of operations does not happen in the stipulated time, the incentives shall no longer be valid and any incentives availed by the applicant during this period shall have to be returned to the Government of Uttarakhand at 18% interest.

In case, the beneficiary is not able to implement the project as above within the stipulated period and the delay is for reasons directly attributable to any specific or general order or action of The Department or any State/Central Government Authority or any local authority or body having jurisdiction, the stipulated period may be extended without the interest clause on an application from the allottee/lessee with supporting documents, for such period.

In addition, in case the allottee/lessee is unable to implement the project and commence production/operation within the stipulated period for reasons not covered under the preceding clause, application for grant of extension may be considered on merits, e.g., where provision of infrastructure development is delayed and/or where the allottee furnishes reasons for delay in the implementation and such reasons are beyond his/ her control, and extension(s) may be granted without the interest clause, as deemed appropriate, on payment of prescribed extension fee and/or penalty as may be determined from time to time.

Finally, in case the beneficiary is not able to produce minimum specified eggs/ meat from the farm or the farm operations are in violation of the bio security SoP by the Government of India within the first five years of subsidy disbursement (calculated from the date of first tranche subsidy disbursement); all the incentives shall no longer be valid and any incentives availed by the applicant during this period shall have to be returned to the Government of Uttarakhand on a pro-rate basis at 18% interest (e.g., if the farm operations do not adhere to the abovementioned conditions in the fourth year from the date of subsidy disbursement, the applicant will have to return 20% of the total subsidies at the end of year 4 at 18% p.a. interest cost).

9. IMPLEMENTATION OF POLICY

Department of Animal Husbandry, Government of Uttarakhand shall be the implementation and administrative agency for this Policy.

9.1. Application submission and approval

All interested parties to apply through an online application form, by submission to the Director, Animal Husbandry Department, Government of Uttarakhand (ref. to Performa 'A' for commercial layer farming and Performa 'B' for parent broiler farming). Single window clearance system will be set up for processing of applications of investors/applicants, disposal of appeals, approval of the proposed land

based on appropriate atmospheric conditions, connectivity, etc. and will be examined by the 'Pre-appraisal committee' within 30 days of receipt comprising of

- | | |
|--|----------|
| 1- The Chief Development Officer of the concerned district or his representative.- | Chairman |
| 2- Veterinary Officer of concerned area | - Member |
| 3- Chief extension officer of concerned district. | - Member |

At the directorate level, the applications will be thoroughly scrutinised by the 'Appraisal Committee', within 30 days of receipt comprising of

- | | | |
|--------------------------------------|---|------------------|
| 1- Additional Director, Head Quarter | - | Chairman |
| 2- Joint Director, Poultry | - | Member |
| 3- Deputy Director, Poultry | - | Member Secretary |
| 4- Senior Finance Officer | - | Member |

9.2. Project approval and financing

The incentives disbursed under this Policy shall be financed from the budget of the Department, after vetting of the technical and financial aspects of the proposal and approved within 30 days by the 'Project Approval Committee (PAC)'. This committee will be empowered to accord approval for a maximum of 2 units to an individual applicant. The PAC will constitute of the following members

- | | | |
|-----------------------------|---|------------------|
| Secretary, Animal Husbandry | - | Chairman |
| Director, Animal Husbandry | - | Member |
| Joint Director, Poultry | - | Member Secretary |

Any application for setting up of more than two units for an individual applicant, the above mentioned committee will also seek approval from a High-Powered Committee (HPC) chaired by the Hon'ble Chief Secretary. The Committee will include, but may not be limited to, the following State Departments: Planning, Revenue, Energy, Environment, Animal Husbandry, Finance, and Industries.

9.3. Monitoring and evaluation

The Department will appoint a third-party company to ensure regular monitoring and mid-term evaluation of production levels and quality control.

9.3. Grievance redressal

In case of any discrepancies and delays in the policy implementation, the investor will be able to file for a grievance redressal through the online portal. The nodal officer – Director, Animal Husbandry – will be responsible for timely resolution of the complaint within 60 days, with escalation to the High-Powered Committee as mentioned in Section 7 in case of non-resolution within the stipulated time.

Additionally, the State Government reserves the right to:

1. Update the projects covered under this Policy as it sees fit, at any point during the Policy period
2. Amend any provision(s) including amendment or withdrawal of any of the support mechanisms as and when necessary, from time to time under the provision of the Policy
3. Review the matter regarding sanction/ disbursement of support to the eligible project under this policy and in this connection, the State Government's decision shall be final and binding.
4. Make/ amend the necessary rules for implementation of this Policy as and when required.
5. In case of any conflicts, the Department may take a decision in accordance with the prevailing policy and the decision thus taken shall be final and binding on all concerned; its compliance shall be mandatory for the concerned parties.
6. Take corrective actions as deemed fit, in case of any major and regular lapses in quality control, disease prevention etc.

Justification note for finance: Potential outlay under the Policy

Based on the discussions with sector experts and existing players in the poultry sector, this Policy can potentially attract investment of over INR 100 crore in the State. This is likely to come from 35 units in commercial layer farms and 19 units in broiler parent farms, distributed across hilly and plain areas.

The expected total investment across commercial layer farms and broiler parent farms is INR 85.1 crores, as summarised below:

Year	Plain areas (INR cr.)		Hilly areas (INR cr.)		Total investment
	Investment in max. eligible commercial layer farms units	Investment in max. eligible broiler plant units	Investment in max. eligible commercial layer farms units	Investment in max. eligible broiler plant units	
1	9.00	6.30	6.00	5.60	26.90
2	9.00	6.30	6.00	4.20	25.50
3	5.40	2.10	3.60	1.40	12.50
4	3.60	2.10	3.60	1.40	10.70
5	3.60	2.10	2.40	1.40	9.50
Total	30.60	18.90	21.60	14.00	85.10

The total expected outlay for the State, across commercial layer farms and broiler parent farms, is INR 29.09 crores, as summarised below:

Year	Plain areas (INR cr.)	Hilly areas (INR cr.)	
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	Outlay for max. eligible commercial layer farms units	Outlay for max. eligible broiler plant units	Outlay for max. eligible commercial layer farms units	Outlay for max. eligible broiler plant units	Total outlay
1	2.70	1.89	2.40	2.24	9.23
2	2.70	1.89	2.40	1.68	8.67
3	1.62	0.63	1.44	0.56	4.25
4	1.08	0.63	1.44	0.56	3.71
5	1.08	0.63	0.96	0.56	3.23
Total	9.18	5.67	8.64	5.60	29.09

The potential direct benefits to the State from the above investment is summarised in the table below:

Benefit	Particulars
Projected total direct employment	450-500
Annual number of eggs to be produced using new farms	32 cr
Annual meat production	32 lakh kg

Note: The above estimates are prepared based on consultations with sector experts and industry players and benchmarking with other States. The actual investments, number of units, potential disbursement of incentives and accrued benefits to the State may vary from the above estimates.

Detailed cost-benefit analysis of the poultry policy

Costs of the policy

1. Subsidy outlay:

- The total expected outlay for the State across commercial layer farms and broiler parent farms is estimated at **INR 29.09 crore** over five years.
- This includes subsidies for both plain and hilly areas, with a higher percentage of subsidy allocated to hilly regions to encourage investment in these areas.

2. Administrative costs:

- The implementation of the policy will require administrative resources costing **INR 1 crore**, including the integration/ establishment of a single-window clearance system, grievance redressal mechanisms, and monitoring of compliance with bio security SoPs.

Benefits of the policy

1. **Self-sufficiency in poultry production:** The policy aims to close the significant gap in egg and poultry meat production:
 - **Eggs:** The State's production deficit is 154.44 crore eggs annually. The policy is expected to add **32 crore eggs annually**, significantly reducing this gap.
 - **Poultry Meat:** The current deficit is 395 lakh kg annually. The policy will contribute **32 lakh kg of poultry meat annually**, improving availability and reducing reliance on imports from other states.
2. **Employment generation:**
 - The policy is projected to create **450-500 direct and 3,000-3,500 indirect jobs** in the poultry sector, with additional indirect employment in allied sectors such as feed production, transportation, and retail.
 - The policy mandates preference for local hiring, ensuring that the economic benefits are distributed within the State.
3. **Indirect GST revenue from employment spends:**
 - While GST is not applicable to poultry produce, the disposable income generated through employment will lead to increased consumption of taxable goods and services, thereby contributing to the State's GST revenue.
 - Estimated annual income for 450-500 employees (assuming an average salary of INR 3-4 lakh per annum) is **INR 15-17 crore**. Assuming 70% of this income is spent within the State and further 70% on GST-taxable goods and services (at an average GST rate of 6%), the State could earn **INR 40-50 lakh annually** in GST revenue.
4. **Economic multiplier effect:**
 - The policy is expected to attract **INR 85.10 crore** in private investment, boosting economic activity in the State.
 - Ancillary industries such as maize production (for poultry feed), hatchery operations, and cold chain logistics will also benefit, creating a ripple effect on the local economy.
5. **Reduced outflow of State revenue:**
 - Currently, a significant portion of the State's poultry demand is met through imports from other States. By becoming self-sufficient, Uttarakhand can reduce the outflow of revenue, retaining wealth within the State.
6. **Nutritional and health benefits:**

- Increased availability of eggs and poultry meat will help improve the nutritional standards of the population, aligning with ICMR guidelines and contributing to better public health outcomes.

Conclusion

The Poultry Policy of Uttarakhand represents a strategic investment in the State's self-sufficiency and economic development. While the direct GST revenue from poultry produce is not available, the policy's focus on employment generation and private investment creates a robust indirect fiscal benefit through GST on consumption and multiplier effects of the investments in the State. Additionally, the policy addresses critical nutritional deficits and fosters rural entrepreneurship, making it a socially and economically viable initiative.

Department of Animal Husbandry, Uttarakhand, Dehradun

Uttarakhand Poultry Project-2025

Format For Submission of Scheme Layer Farm

1. General

- i. Name of the sponsoring bank
- ii. Address of the controlling office sponsoring the scheme
- iii. Nature and objectives of the proposed scheme
- iv. Details of proposed investments



S.No.	Investment	No of Units
(a)		
(b)		
(c)		

- v. Specification of the scheme area (Name & Block/s)

S.No.	District	Block

- vi. Names of the financing bank's branches (Nationalized Bank)

S.No.	Name of Branches	District
(a)		
(b)		
(c)		

- vii. Status of beneficiaries (individual/Partnership/Company/Corporation/Co-operative Society/Others)
- viii. Details of borrower's profile

(a)	Capability	
(b)	Experience	
(c)	Financial Soundness	
(d)	Technical/Other Special Qualifications	
(e)	Technical/Managerial Staff and adequacy there of	

Separate paper can be used for submitting information where ever necessary
PROJECT REPORT LAYER FARM

2. Technical Aspects

a) Location Land and Land Development

i)	Location details of the project	
ii)	Total Area of land and its cost	
iii)	Site Map	
iv)	Particulars of land development, fencing gates etc	

b) Civil Structures

	<p>Detailed cost estimates along with measurements of various civil structures</p> <ul style="list-style-type: none"> - Sheds for Birds - Storeroom - Dressing room - Office room - Quarters for staff - Others 	
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c) Equipment/Plant and Machinery

i)	Feeders	
ii)	Waterers	
iii)	Generator	
iv)	Feed grinder and mixer	

v)	De beaker	
vi)	Vaccinator	
vii)	Fridge/Deep Freezer	
viii)	other equipment if necessary	

ix)	Truck/Van/Jeep(Price quotations for the above equipment	
x)	Others	

d) **Housing**

i)	Type of housing	Deep Litter/Cages/ Environment controlled
ii)	Area required (Sq ft /bird)	

e) **Birds**

i)	Location details of the project	
ii)	No of birds to be purchased	
iii)	Source of purchase cost of bird	
iv)	Rs.per bird	
v)	Vaccination of purchased birds	
vi)	Proposed programme of replacement	

f) **Production Parameters**

i)	Standard Egg Production	
ii)	Feed efficiency (kgoffeed/Noofeggs produced)	
iii)	Mortality	

g) **Bird placement schedule /Chart**

Dates to be appended

PROJECTREPORTLAYERFARM

h) **Feeding**

i)	Source of availability	Purchased or own feed manufacturing
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ii)	<p>If Purchased</p> <ul style="list-style-type: none"> a) Place of purchase b) Brand c) Cost(Rs./ kg) <ul style="list-style-type: none"> - Chick - Grower - Layer 	
iii)	<p>If manufactured on farm</p> <ul style="list-style-type: none"> a) capacity of feed grinder and mixer b) source raw material 	

iv)	<p>c) Feed Formula</p> <p>d) Cost of Production(Rs./kg)</p> <ul style="list-style-type: none"> - Chick -Grower -Layer <p>Requirement(kg per bird)</p> <ul style="list-style-type: none"> - Chick - Grower - Layer 	
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i) **Veterinary Aid**

i)	Source	
ii)	Location	
iii)	Distance(km)	
iv)	Availability of staff	
v)	Type of facilities available	
vi)	<p>If own arrangements are made</p> <ul style="list-style-type: none"> a) Employment a veterinary/doctor/stockman/ consultant b) Periodicity of visit c) Amount Paid (Rs) 	
vii)	Expenditure per bird percycle(Rs)	

j) Electricity

i)	Source	SCB/Other
ii)	Approval from electricity board	
iii)	Connected load	
iv)	Problems of power failure	
v)	Arrangements for generator	

k) Water

i)	Source	
ii)	Quality of water	

iii	Availability of sufficient quantity for drinking and cleaning	
iv	If investment has to be made type of structure, design and cost	

l) Marketing of Eggs

i)	Source of sale	
ii)	Place of disposal	
iii)	Distance(km)	
iv)	Basis of payment (Number or weight)	
iv)	Price realized-(Rs./kg/egg)	
v)	Periodicity of payment	

m) Marketing of Other products

i)	Manure-Qty/bird price per unit (Rs/Qt)	
ii)	Empty gunny bags Number and cost/bag	

n) Beneficiary experience

o) Comments on technical feasibility

p) Government restrictions if any

3. Financial Aspects

i) Unit Cost

SNo.	Name of Investment	Physical Unit and specification	Unit cost with componentwise breakup (Rs)

ii) Down payment/margin

iii) Year wise physical & financial programme

Year	Investment	Physical units (Rs)	Unit Cost (Rs)	Total outlay (Rs)	Margin (Rs)	Bank loan(Rs)
1	2	3	4	5	6	7

iv) Financial viability(Comment on the cash flow projection on a farm mode/unit

Particulars	
a) Internal Rate of Return(IRR)	
b) Benefit Cost Ratio(BCR)	
c) Net Present Worth(NPW)	

v) Financial position of the borrower's (to be furnished in case of corporate bodies/partnership firms)

- a. Profitability ratio
 - i. GP ratio
 - ii. NP ratio
- b. Debt equity ratio
- c. Whether Income tax & other obligations are paid up to date
- d. Whether audit is upto date (enclosed copies of audited financial statements for the last three years)

vi) Lending Terms

- i) Rate of interest
- ii) Grace period
- iii) Repayment period
- iv) Nature security
- v) Availability of Government Guarantee wherever necessary

- 4. Infrastructural Facilities
 - a) Availability of technical staff with bank/
 implementing authority for monitoring
 - b) Details of
 - i) Technical guidance
 - ii) Training Facilities
 - iii) Govt. support extension support
 - c) Insurance type of policy

Periodicity

Rate of premium

Annexure-A-I

Economic of Layer Farming-At a Glance

1.	Unit Size	
2.	System of rearing	
3.	District	
4.	Unit cost(Rs)	
5.	Bank Loan(Rs)	
6.	Margin Money(Rs)	
7.	Repayment period(Years)	
8.	Interest rate(%)	
9.	BCRat15% DF	
10.	NPWat15% DF (Rs)	
11.	IRR(%)	

Annexure A-II

Economic of Layers Farming-Investment Plan

SNo.	Description	Main Points	Physical Unit	Unit Investment (Rs/Unit)	Total Investment
1.	Shed and other constructions A. Brooder cum grower shed B. Layer Shed C. Store Room				
2.	Watering system (Motor Pump pipeline etc.)				
3.	Other requirements Brooder, Grower, Layer House				

4.	Investment for first 3 batches recurring expenditure				
	a. Cost chicks				
	b. Cost of feed				

	c. Medication, litter, labour etc				
5.	Total Financial Investment				
6.	Margin Money(30%)				
7.	Bank Loan(70%)				

Annexure A-III

Economic of Layer Farming-Techno Economic Parameters

1.	No of egg laying birds (Layers)	
2.	Relating period (weeks) Brooding cum Growing	
3.	No of batches	
4.	Space requirement per bird (sq ft) Brooding cum Growing Laying Period	
5.	Cost of construction of sheds (Rs/Sq ft)	
6.	Store room area to be constructed (Sq ft)	
7.	Cost of construction of store room (Rs/Bird)	
8.	Cost of equipments and other requirements(Rs/Bird) Brooding, Growing and Cages	
9.	Mortality Percentage(%)	
10.	Cost of DOCs (Rs/Chick)	
11.	Supply of free chicks (%)	
12.	Extra Purchased (%)	

13.	Feed requirement (kg/bird) Brooding stage, growing stage Laying Stage	
14	Feed cost (Rs/kg) Chicks/Grower Mash Layer Mash	
15	Expenditure on labour (Rs/month)	
16	Over heads cost (Cost of medicines, vaccine, Insurance litter etc) (Rs/bird) Brooding, growing stage Laying Stage	

17	Egg Production	
18	Price of Egg (Rs/Egg)	
19	Body weight of disposable birds (kg)	
20	Sale price of disposable birds (Rs/bird)	
21	Income from manure(Rs/bird) Brooding , growing stage Laying stage	
22	No of gunny bag(per ton of feed)	
23	Income from gunny bags (Rs/bag)	
24	Depreciation on sheds (%)	
25	Depreciation on equipment(%)	
26	Margin Money(%)	
27	Interest rate (%)	
28	Repayment period (years)	
29	Grace period (years)	
30	Construction period (months)	
31	Rest period for sheds (weeks) Brooder , grower stage Laying Period	

Name and address of the entrepreneur.....
contact no.....

signature of entrepreneur.....

Department of Animal Husbandry, Uttarakhand, Dehradun.

Uttarakhand Poultry Project-2025

Format For Submission of Scheme
Broiler Parent Farm

1. General

- i. Name of the sponsoring bank
- ii. Address of the controlling office sponsoring the scheme
- iii. Nature and objectives of the proposed scheme



iv. Details of proposed investments

S.No.	Investment	No of Units
(a)		
(b)		
(c)		

v. Specification of the scheme area (Name & Block/s)

S.No.	District	Block

vi. Names of the financing bank's branches(Nationalized Bank)

S.No.	Name of Branches	District
(a)		
(b)		
(c)		

vii. Status of beneficiaries (individual/Partnership/Company/Corporation/Co-operative Society/Others)

viii. Details of borrower's profile

(a)	Capability	District
(b)	Experience	
(c)	Financial Soundness	
(d)	Technical/Other Special Qualifications	
(e)	Technical/Managerial Staff and adequacy there of	

Separate paper can be used for submitting information wherever necessary
PROJECT REPORT BROILER PARENT FARM

2. Technical Aspects

a) Location Land and Land Development

i)	Location details of the project	
ii)	Total Area of land and its cost	
iii)	Site Map	
iv)	Particulars of land development, fencing gates etc	

b) Civil Structures

	<p>Detailed cost estimates along with measurements of various civil structures</p> <ul style="list-style-type: none"> - Sheds for Birds - Store room - Dressing room - Office room - Quarters for staff - Others 	
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c) Equipment/Plant and Machinery

i)	Feeders	
ii)	Waterers	
iii)	Generator	
iv)	Feed grinder and mixer	

v)	De beaker	
vi)	Vaccinator	
vii)	Fridge/Deep Freezer	

viii)	Dressing equipment if necessary	
ix)	Truck/Van/Jeep(Price quotations for the above equipment	
x)	Others	

d) **Housing**

i)	Type of housing	Deep Litter/Cages/ Environment controlled
ii)	Area required (Sq ft/bird)	

e) **Birds**

i)	Location details of the project	
ii)	No of birds to be purchased	
iii)	Source of purchase cost of bird	
iv)	Rs. per bird	
v)	Vaccination of purchased birds	
vi)	Proposed programme of replacement	

f) **Production Parameters**

i)	Standard Chick Production per female	
ii)	Feed efficiency (kg of feed/No of eggs produced)	
iii)	Mortality	

g) **Bird Chart**

Date to be appended

PROJECTREPORTBROILERPARENT

h) Feeding

i)	Source of availability	Purchased of own feed manufacturing
ii)	If Purchased d) Place of purchase e) Brand f) Cost(Rs./ kg) - Chick - Grower - Breeder	

iii)	If Manufactured on farm a) capacity of feed grinder and mixer b) source raw material c) Feed Formula d) Cost of Production(Rs./kg) - Chick -Grower -Breeder	
iv)	Requirement(kg per bird) - Chick - Grower - Breeder	

i) Veterinary Aid

i)	Source	
ii)	Location	
iii)	Distance(km)	
iv)	Availability of staff	
v)	Type of facilities available	

vi)	If own arrangements are made d) Employment a veterinary/doctor/stockman/ consultant e) Periodicity of visit f) Amount Paid(Rs)	
vii)	Expenditure per bird per cycle(Rs)	

j) Electricity

i)	Source	SCB/Other
ii)	Approval from electricity board	
iii)	Connected load	
iv)	Problems of power failure	
v)	Arrangements for generator	

k) Water

i)	Source	
ii)	Quality of water	

iii	Availability of sufficient quantity for drinking and cleaning	
iv	If investment has to be made type of structure, design and cost	

l) Marketing of Eggs

i)	Source of sale	
ii)	Place of disposal	
iii)	Distance(km)	
iv)	Basis of payment(Number or weight)	
iv)	Price released -(Rs./kg/egg)	
v)	Periodicity of payment	

m) Marketing of Other products

i)	Manure-Qty/bird price per unit (Rs/Qt)	
ii)	Empty gunny bags Number and cost/bag	

n) Beneficiary experience

- o) Comments on technical feasibility
- p) Government restrictions if any

3. Financial Aspects

vii) Unit Cost

SNo.	Name of Investment	Physical Unit and specification	Unit cost with componentwise breakup (Rs)

viii) Down payment/margin

ix) Year wise physical & financial programme

Year	Investment	Physical units (Rs)	Unit Cost (Rs)	Total outlay (Rs)	Margin (Rs)	Bank loan(Rs)
1	2	3	4	5	6	7

x) Financial viability(Comment on the cash flow projection on a farm mode/unit

Particulars	
d) Internal Rate of Return(IRR)	

e)Benefit Cost Ratio(BCR)	
f) Net Present Worth(NPW)	

xi) Financial position of the borrower's (to be furnished in case of corporate bodies/ partnership firms)

e. Profitability ratio

iii. GP ratio

iv. NP ratio

f. Debt equity ratio

g. Whether Income tax & other obligations are paid up to date

h. Whether audit is upto date (enclosed copies of

audited financial
statements for the last
three years)

xii) Lending Terms

vi) Rate of interest

vii) Grace period

viii) Repayment period

ix) Nature security

x) Availability of Government
Guarantee wherever
necessary

4. Infrastructural Facilities

a) Availability of technical staff with bank/
implementing authority for monitoring

b) Details of

i) Technical guidance

ii) Training Facilities

iii) Govt. support extension support

c) Insurance type of policy

Periodicity

Rate of premium

Annexure-B-I**Economic of Parent Broiler Farming –At a Glance**

1.	Unit Size	
2.	System of rearing	
3.	District	
4.	Unit cost(Rs)	
5.	Bank Loan(Rs)	
6.	Margin Money(Rs)	
7.	Repayment period (Years)	
8.	Interest rate(%)	
9.	BC Rat 15% DF	
10.	NP Wat 15% DF (Rs)	
11.	IRR (%)	

Annexure B-II**Economic of Broiler Parent Farming-Investment Plan**

SNo.	Description	Main Points	Physical Unit	Unit Investment (Rs/Unit)	Total Investment
1.	Shed and other constructions A. Brooder cum grower shed B. Layer Shed C. Store Room				
2.	Watering system (Moter, Pump pipeline)				
3.	Other Requirements Brooding cum Growing House Laying House				

4.	Investment for first 3 batches recurring expenditure a. Cost chicks				
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	b. Cost of feed c. Medication, litter, labour etc				
5.	Total Financial Investment				
6.	Margin Money(30%)				
7.	Bank Loan(70%)				

Annexure B-III

Economic of Broiler Parent Farming-Techno Economic Parameters

1.	No of egg laying birds (Parent Female)	
2.	Relating period (weeks) Brooding cum growing	
3.	No of batches	
4.	Space requirement per bird (sft) Brooding cum growing Laying Period	
5.	Cost of construction of sheds (Rs/Sq ft)	
6.	Store room construction (Sq ft)	
7.	Cost of construction of store room(Rs/Bird)	
8.	Cost of equipments and other requirements (Rs/Bird) brooding cum growing house Cages	
9.	Mortality Percentage(%)	
10.	Cost of DOCs (Rs/Chick)	

11.	Supply of free chicks(%)	
12.	Extra Purchased(%)	
13.	Feed requirement(kg/bird) Brooding cum growing stage Laying Stage	
14	Feed cost(Rs/kg)	

	Chicks/Grower Mash Breeder Mash	
15	Expenditure on labour (Rs/month) (onelabourer)	
16	Over heads cost (Cost of medicines,vaccine, Insurance litter etc) (Rs/bird) Brooding cum growing stage Laying Stage	
17	Chick Production	
18	Price of Chicks (Rs/Chick)	
19	Body weight of disposable birds (kg)	
20	Sale price of disposable birds(Rs/bird)	
21	Income from manure(Rs/bird) Brooding cum growing stage Laying stage	
22	No of gunny bag (per ton of feed)	
23	Income from gunny bags (Rs/bag)	
24	Depreciation on sheds(%)	
25	Depreciation on equipment(%)	
26	Margin Money(%)	

27	Interest rate(%)	
28	Repayment period (years)	
29	Grace period (years)	
30	Construction period (months)	
31	Rest period for sheds(weeks) Brooder cum grower stage Layer Period	

Name and address of the entrepreneur.....

Contact no.....

Signature of entrepreneur.....

ANNEXURE-C**INFORMATION FROM THE CONTROLLING OFFICE OF THE NATIONALIZED BANK IN RESPECT OF BANK LOAN SANCTION UNDER POULTRY PROJECT-2025 UK GOVT. DEVELOPMENT OF ENTREPRENEURSHIP**

(To be submitted to the Director, Animal Husbandry Department)

NAME OF THE BANK

DATE:

TOTAL AMOUNT OF CURRENT CLAIM:

Details of Current Claim:

(Rs.)

Particulars	
Name and address of the Entrepreneur(P) indicate district also)	
Adhar no of the entrepreneur(if available)	
Location of the Project (indicate the district)	
Whether SC/ST/Women	
Bank/Branch address (indicate district also) with BSR Code	
Loan A/C No.	
Date of sanction	
Purpose of Loan	
Unit size	
Total Financial Outlay	
Margin	
Bank Loan	
Repayment prescribed	
Rate of Interest	
Date of release of 1 st installment of loan	
Amount released (Rs)	

Interest Subsidy Claimed	
Any other information relevant to the project	

1. We undertake having complied with all the instructions contained in Policy 2025 (and subsequent modifications made by the Govt/Department) regarding operational guidelines of the scheme while sanctioning above proposals.
2. We request you to release an amount of Rs. (Rupees) as Interest Subsidy in respect of the above entrepreneurs.

Place:

Date:

Seal and signature of the
Branch Manager (Financing Bank)

Signature and seal authorized signatory
Controlling Office of the Bank

Annexure-D

Format for Utilisation Certificate-Subsidy

(For the use of financing bank(Nationalized Bank)to be submitted to the Nodal Office of the Poultry Policy-2025 UK Govt. Development of Poultry Entrepreneurship)

1. Name address of the beneficiary
and location of the project
2. Name of the financing bank
3. Name & address of the financing branch
4. Date of sanction of loan by Bank
5. Date of field monitoring of the unit by the Bank
6. Date of completion of the unit
7. (i) Total financial outlay Rs.
(ii) Margin Money Rs.
(iii) Bank Loan Rs.
(iv) Interest Subsidy received Date of receipt Amount Date of credit from
Director/CEO (Rs) to the "Subsidy
Reserve Fund
A/C" of the
borrower
8. Brief description of assets created
9. Rate of interest charged by the financial Bank% p.a.
10. This is to certify that the full amount of subsidy received in respect of the above project has been fully utilized and adjusted in the books of account under the sanctioned terms and conditions of the project within the overall guidelines of the scheme.

Place Date

SealandsignatureoftheBranchManager (Financing Bank)