

Tabular Reporting For Monthly Progress Report to Hon"ble Governor,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand								Month -March , 2023						
S. No.	Programme	Budget Provision	Releases	Total Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
											During Month	Cumulative Achievement		
Centre Sector Scheme (CSS)														
1	Establishment of Uttarakhand Vety. Council (50%cs)	0.06	0.00	0.00	0.00			Registration of V.Os	No.		3	64		
								Renewal of V.Os	No.		16	181		
2	Assistance to state for control of animal diseases (ASCAD) (90% cs)	1729.40	580.52	307.89	580.52	26.48	51.11	HS	No.	4.00 Lakhs	114872	265335	59966	14366
								BQ	No.	2.00 Lakhs	49480	135282	32130	6511
								RD	No.	1.00 Lakhs	107560	122478	29425	10963
								FP	No.	1.00 Lakhs	70662	74195	13250	8561
								ARV	No.	1.00 Lakhs	20791	52883	12438	1797
								Block/District level awarness Camp 1. Block Level	No.	190	0	1		
								2. District Level	No.	13	0	0		
3	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (M.V.U.)	1142.48	286.67	286.67	286.67			Mobile Vet.U.(M.V.U)	No.	60	60	60		
4	Livestock Health and disease control (90% cs)	92.32	0.00	0.00	0.00			Prevention of sheep and goat from PPR	No.	13.00 Lakhs	117063	466008	105878	44379
5	National Livestock Mission(NLM)	3690.47	1426.28	38.59	1426.25			Livestock Insurance	No.	1.90 Lakhs	26802	116622	18103	5845
6	Nakul swastya patra	0.03	0.00	0.00	0.00									
7	Sex Sorted Semen Production Centre (90% cs)	3.62	3.59	3.57	3.57	3.57		Staw Production	No.	3.00 Lakhs	103857	540142		
								Staw Distribution	No.	3.00 Lakhs	81192	407499		
								A.I.done	No.	3.00 Lakhs	31652	164097		
								Progeny Born			621	26985		
8	Livestock Census (100% cs)	0.03	0.00	0.00	0.00			20 th Livestock Census	No.	156				
9	Establishment of statistical cell (50% cs)	146.18	140.23	29.05	111.03			Survey Work	Round No.	12	Integrated Sample Survey work of first round of Summer Season 2023 in progress			
Total C.S.S. (In Lakh)		6804.59	2437.29	665.77	2408.04	30.05	51.11							

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	25541.56	25541.55	3389.89	22837.80	0.00		Treatment	No.	30.00 Lakhs	506576	3758616	886618	156803
								Castration	No.	1.00 Lakhs	16867	128772	31636	5080
								A.I.done	No.	7.50 Lakhs	243617	800487	198149	27330
								Progeny Born	No.	3.00 Lakhs	131782	314171	62031	10744
								Mass Drenching Cattle	No.	44.00 Lakhs	1079399	2929493	682516	98661
								Mass drenching Sheep	No.	7.50 Lakhs	136039	874992	207623	64845
								Dipping Sheep	No.	7.50 Lakhs	113467	853293	214865	61433
								Training Programme	No.		4	18		
								No of Trainee	No.		28	91		
								Total Number of Cattle in Farms	No.		1258	1258		
								Milk Production in Farms	Kgs.		48054.69	315410.27		
								Progeny Born at Farms	No.		34	196		
								V.H. X-Ray	No.		62	338		
								V.H. Ultra Sound	No.		9	84		
V.H. Surgery	No.		400	1976										
2	Different Construction work under state sector	200.00	183.74	0.00	183.74			State of Art V.H	No.	1	98%	98%		
3	Land purchase for Vet. Hospital and building construction	76.29	76.29	43.67	76.29				No.					
4	Block level in different Vety Hospital Maintenance	9.90	9.90	7.61	9.88			Ultrasound Machine	No.	8	8	8		
5	Livestock Insurance under state sector scheme	0.01	0.01	0.00	0.00									
6	Subsidy for sex sorted semen to farmers	1500.00	1500.00	578.06	1500.00			Sex sorted semen Doses	No.		47792	178709		
7	Prophylaxis of ecto-endoparasites	400.00	400.00	8.27	400.00			Number of Animals	No.	27.18 Lakhs				
8	Paravet Artificial Insemination AI	105.61	105.61	77.16	96.13			Paravet Artificial Insemination /AI	No.	722	756	756		
								No. of Private A I Ts who has been given honorarium	No.		85	259		
								AI done by private A I Ts	No.		161648	340582		
9	Sheep & Goat Development Department	10.00	0.00	0.00	0.00									
10	Nakul swastya patra	17.09	17.09	4.22	13.23			Tablet Connectivity		1055	1055	1055		
11	Animal Contigenous disease	20.00	20.00	16.22	20.00			Animal Contigenous disease	No.					
12	Estt. Of Gau-sadan (Shelter House)	1500.00	1141.97	114.06	1141.97			Registered Gua Sadan	No.	43	43	43		
								feeding & nutrition	No.	42	42	42		
13	Goat Rearing Scheme for Women	105.00	105.00	4.90	105.00			Women Goat Unit	No.	300	63	300	0	0
14	Estb. Of Goat Unit	747.18	747.18	243.81	747.18	286.02	51.66	Estb. Of Goat Unit	No.	1186	725	1186	454	82
15	Estb. Of Sheep Unit	75.60	75.60	13.86	75.60	58.59	17.01	Estb. Of Sheep Unit	No.	120	38	120	93	27
16	Estb. Of Gau Unit	222.12	222.12	8.64	222.12	189.72	32.40	Estb. Of Gau Unit	No.	617	129	617	527	90

