

Tabular Reporting For Monthly Progress Report to Hon"ble Governor,Uttarakhand														
Name of the Department - Animal Husbandry, Uttarakhand								Month - March, 2022						
S. No.	Programme	Budget Provision	Releases	Total Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	During Month	Cumulative Achievement	S.C.P.	T.S.P.
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95	0.00	0.00	0.00			Registration of V.Os	No.		0	29		
								Renewal of V.Os	No.		51	224		
2	Rinderpest eradication programme (100 % cs)	9.80	0.00	0.00	0.00			Village Inspection	No.	8417	470	3486	829	20
								Daybook Inspection	No.	1612	337	2749	664	43
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	88.99	61.99	0.00	0.00			HS	No.	4.00 Lakhs	22052	129426	33971	4492
								BQ	No.	2.00 Lakhs	15013	74330	19068	3944
								RD	No.	1.00 Lakhs	40005	184908	48549	14712
								FP	No.	1.00 Lakhs	23018	127834	20255	11800
								ARV	No.	1.00 Lakhs	20320	83114	21124	3723
								Block/District level awarness Camp 1. Block Level	No.	95				
								2. District Level	No.	13				
4	National Animal Disease Reporting System(100 % cs)	4.00	0.00	0.00	0.00			Information Flow	No.	95	72	72		
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	663.50	0.00	0.00	0.00			Vety. Hospital 1- Establishment	No.					
								2-Strengthening	No.					
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00	0.00	0.00	0.00			Stockment Centre 1- Establishment	No.					
								2-Strengthening	No.					
7	National Livestock Mission(NLM)	1249.26	720.02	0.44	0.44			Livestock Insurance	No.	1.00 Lakhs	15468	76193	11555	3614
8	Livestock Health and disease control (90% cs)	104.60	0.00	0.00	0.00			Prevention of sheep and goat from PPR	No.	8.00 Lakhs	430025	1011155	225960	69986
9	Livestock Census (100% cs)	0.03	0.00	0.00	0.00			20 th Livestock Census	No.					
10	Establishment of statistical cell (50% cs)	112.03	56.74	2.01	56.62			Survey Work	Round No.		Summer season 2021-22 4rd round survey work is in progress			
11	Nakul swastya patra	4.36	0.03	0.00	0.00			Tablet Connectivity	No.	1055	1055	1055	128	60
12	Rashtriya Desi Genetic Kendra	0.01	0.00	0.00	0.00									
13	Sex Sorted Semen Production Centre (90% cs)	632.41	0.03	0.00	0.00			Staw Production	No.	3.00 Lakhs	41067	297081		
								Staw Distribution	No.	3.00 Lakhs	135423	357224		
								A.I.done	No.	3.00 Lakhs	24923	142114		
Total C.S.S. (In Lakh)		2901.94	838.81	2.45	57.06	0.00	0.00							

S. No.	Programme							Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.	
				During Month	Cumulative Exp.						During Month	Cumulative Achievement			
State Sector Scheme (SSS)															
1	Directorate Establishment	23350.71	23350.69	3237.81	21076.75			Treatment	No.	35.00 Lakhs	526794	3953937	945279	166246	
								Castration	No.	1.40 Lakhs	22770	149349	35979	5497	
								A.I.done	No.	7.50 Lakhs	222744	781601	147895	26156	
								Progeny Born	No.	3.00 Lakhs	106956	310903	60397	11079	
								Mass Drenching Cattle	No.	1.90 Lakhs	59344	366198	79555	15267	
								Mass drenching Sheep	No.	7.50 Lakhs	144718	892581	219509	76366	
								Dipping Sheep	No.	7.50 Lakhs	136161	847115	209262	64668	
								Training Programme	No.		1	5			
								No of Trainee	No.		10	37			
								Total Number of Cattle in Farms	No.	4 Farms	1165	1165			
								Milk Production in Farms	Kgs.		61357.966	377168.789			
								Progeny Born at Farms	No.	4 Farms	57	247			
								V.H. X-Ray	No.		58	361			
								V.H. Ultra Sound	No.		26	142			
							V.H. Surgery	No.		398	2061				
2	Different Construction work under state sector	305.00	132.76	26.55	132.76			State of Art V.H	No.	1	90 %	90 %			
3	Construction Of Vety Hospital & S.M.Cs.	50.00	49.23	29.54	49.23			Establishment of Vety. Hospital in Kotdwar	No.	1	20 %	20 %			
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	6.30	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	66.60	0.00	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Puijgat) (10% ss)	2.10	0.00	0.00	0.00										
10	Livestock Health and disease control (10%ss)	11.63	0.00	0.00	0.00										
11	National Livestock Mission(NLM)	301.53	0.00	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	265.36	1000.00			Sex sorted semen Doses	No.		28292	230235			
13	Prophylaxis of ecto-endoparasites	311.47	311.47	294.23	310.78			Prophylaxis of ecto-endoparasites		2700000	695610	695610			
14	Paravet Artificial Insemination AI	119.40	119.40	0.00	0.00			Paravet Artificial Insemination /AI	No.	648	695	695			
								No. of Private A I Ts who has been given honorarium	No.						
								AI done by private A I Ts	No.		0	33596			
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	61.43	61.43	61.43	11.11	5.87								
16	Nakul swastya patra	14.87	14.87	3.72	12.72	1.65	0.77								
17	Animal Contigenous disease	20.00	20.00	20.00	20.00			Animal Contigenous disease	No.						
18	Estt. Of Gau-sadan (Shelter House)	250.00	250.00	44.60	250.00			Registered Gua Sadan	No.	37	38	38			
								feeding & nutrition	No.	37	38	38			
19	Goat Rearing Scheme for Women	105.00	105.00	0.00	105.00			Women Goat Unit	No.	300	115	300			
20	Estb. Of Goat Unit	330.12	330.12	0.03	330.12	273.42	56.70	Estb. Of Goat Unit	No.	524	127	524	434	90	
21	Estb. Of Sheep Unit	83.16	83.16	0.13	83.16	65.52	17.64	Estb. Of Sheep Unit	No.	132	42	132	104	28	
22	Estb. Of Gau Unit	221.76	221.76	0.46	221.76	187.56	34.20	Estb. Of Gau Unit	No.	616	183	616	521	95	

23	NABARD Schemes (Revenue)	576.55	500.00	476.64	476.64									
24	NABARD Schems (Pujigat)	700.00	700.00	262.36	502.34			Establiment of Renovation work in Sheep Farm	No./Percent	1	95 %	95 %		
								Establiment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establiment of Training Centre	No./Percent	1	100 %	100 %		
								Strengthening of govt breeding farm in Nariyal gaon & Establishment of training centre & shed for animals	No.	1				
								Strengthening of govt Poultry farm in Hawalbagh	No.	1				
25	Est. of Fodder Bank(Store& Distribution)	69.21	1.21	0.00	1.21			Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	55.91	55.90	15.81	48.15									
Total CSS+Sate (In Lakh)		28033.18	27313.30	4738.67	24682.05	539.26	115.18							
Total Csx+Rajysacter		30935.12	28152.11	4741.12	24739.11	539.26	115.18							
District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	1199.75	1199.75	117.59	1199.75	273.95	52.33	Infertility Camp	No.	1500	501	2578	431	84
								Benifited Animal	No.	160000	40729	159587	41692	4795
								No. of Milk Societies	No.	2000	195	2401	451	89
								Benifited Animal	No.	200000	34186	191012	41449	6582
								Natural insimulation	No.	23000	2902	16041	3684	861
								Progeny Born	No.	12000	1333	8603	1990	479
2	Distribution of Buck Bulls	44.60	44.60	0.00	44.60	5.88	0.34	Distribution of Buck bull	No.	664	130	512	92	3
3	Rural Extension programme	18.55	18.55	3.55	16.45	13.30	0.00	No. of Exihibition	No.	95	24	44	15	0
4	Estt. of Poultry Unit for Self Employment	425.12	425.12	23.48	425.12	241.51	78.15	Poultry Unit	No.	12655	3226	10678	7841	1177
								Distrib of Poultry Chicks	No.	42.00 Lakhs	1106538	6419319	1560991	365207
5	Strengthening of Fodder Development Program	71.96	71.96	11.18	71.96	19.10	4.38	Distrib. of Fodder Seed	Qntls.	As received	1214.23	10657.65	2665.23	276.84
								Disrib. Of Mini Kits	No.	As received	1931	10976	1977	98
6	Construction Of Vety Hospital & S.M.Cs.	429.05	429.05	0.00	429.05	0.00	0.00							
7	Construction and Estb of AI Center	304.48	300.22	10.35	300.22	65.29	5.69	AI Center	No.	100	12	98		
8	Estb of LIT free range poultry unit/Mother poultry Backyard poultry unit /Programme for making Poultry medicine & feed suppliment available for Poultry farmers	102.96	102.96	0.00	102.96	15.30	0.00	Mother Poultry Units	No.	19	12	19		
10	Establist Goat unit	113.66	113.66	98.44	113.66	10.30	0.00	Establist Goat unit	No.	350	350	350		
11	Establist cow unit	111.24	111.24	81.36	111.24	14.20	0.00	Establist cow unit	No.	309	309	309		
Total District Sector		2821.37	2817.11	345.95	2815.01	658.83	140.89							

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				During Month	Cumulative Exp.			Programme	Unit	Target	Achievement		S.C.P.	T.S.P.	
												During Month			Cumulative Achievement
1	Establishment of Uttarakhand Vety. Council (50%cs)	14.95	0.00	0.00	0.00			Registration of V.Os	No.		0	29			
								Renewal of V.Os	No.		51	224			
2	Rinderpest eradication programme (100 % cs)	9.80	0.00	0.00	0.00			Village Inspection	No.	8417	470	3486	829	20	
								Daybook Inspection	No.	1612	337	2749	664	43	
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	88.99	61.99	0.00	0.00			HS	No.	4.00 Lakhs	22052	129426	33971	4492	
								BQ	No.	2.00 Lakhs	15013	74330	19068	3944	
								RD	No.	1.00 Lakhs	40005	184908	48549	14712	
								FP	No.	1.00 Lakhs	23018	127834	20255	11800	
								ARV	No.	1.00 Lakhs	20320	83114	21124	3723	
								Block/District level awarness Camp 1. Block Level	No.	95					
								2. District Level	No.	13					
4	National Animal Disease Reporting System(100 % cs)	4.00	0.00	0.00	0.00			Information Flow	No.	95	72	72			
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	663.50	0.00	0.00	0.00			Vety. Hospital 1- Establishment	No.						
								2-Strengthening	No.						
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00	0.00	0.00	0.00			Stockment Centre 1- Establishment	No.						
								2-Strengthening	No.						
7	National Livestock Mission(NLM)	1249.26	720.02	0.44	0.44			Livestock Insurance	No.	1.00 Lakhs	15468	76193	11555	3614	
8	Livestock Health and disease control (90% cs)	104.60	0.00	0.00	0.00			Prevention of sheep and goat from PPR	No.	8.00 Lakhs	430025	1011155	225960	69986	
9	Livestock Census (100% cs)	0.03	0.00	0.00	0.00			20 th Livestock Census	No.						
10	Establishment of statistical cell (50% cs)	112.03	56.74	2.01	56.62			Survey Work	Round No.		Summer season 2021-22 4rd round survey work is in progress				
11	Nakul swastya patra	4.36	0.03	0.00	0.00			Tablet Connectivity	No.	1055	1055	1055	128	60	
12	Rashtriya Desi Genetic Kendra	0.01	0.00	0.00	0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41	0.03	0.00	0.00			Staw Production	No.	3.00 Lakhs	41067	297081			
								Staw Distribution	No.	3.00 Lakhs	135423	357224			
								A.I.done	No.	3.00 Lakhs	24923	142114			
Total C.S.S. (In Lakh)		2901.94	838.81	2.45	57.06	0.00	0.00								

S. No.	Programme							Physical Achievement						
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.
				During Month	Cumulative Exp.						During Month	Cumulative Achievement		
State Sector Scheme (SSS)														
1	Directorate Establishment	23350.71	23350.69	3237.81	21076.75			Treatment	No.	35.00 Lakhs	526794	3953937	945279	166246
								Castration	No.	1.40 Lakhs	22770	149349	35979	5497
								A.I.done	No.	7.50 Lakhs	222744	781601	147895	26156
								Progeny Born	No.	3.00 Lakhs	106956	310903	60397	11079
								Mass Drenching Cattle	No.	1.90 Lakhs	59344	366198	79555	15267
								Mass drenching Sheep	No.	7.50 Lakhs	144718	892581	219509	76366
								Dipping Sheep	No.	7.50 Lakhs	136161	847115	209262	64668
								Training Programme	No.		1	5		
								No of Trainee	No.		10	37		
								Total Number of Cattle in Farms	No.	4 Farms	1165	1165		
								Milk Production in Farms	Kgs.		61357.966	377168.789		
								Progeny Born at Farms	No.	4 Farms	57	247		
								V.H. X-Ray	No.		58	361		
								V.H. Ultra Sound	No.		26	142		
							V.H. Surgery	No.		398	2061			
2	Different Construction work under state sector	305.00	132.76	26.55	132.76			State of Art V.H	No.	1	90 %	90 %		
3	Construction Of Vety Hospital & S.M.Cs.	50.00	49.23	29.54	49.23			Establishment of Vety. Hospital in Kotdwar	No.	1	20 %	20 %		
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00	0.00									
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00	0.00									
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00	0.00									
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	6.30	0.00	0.00									
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	66.60	0.00	0.00	0.00									
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Puijgat) (10% ss)	2.10	0.00	0.00	0.00									
10	Livestock Health and disease control (10%ss)	11.63	0.00	0.00	0.00									
11	National Livestock Mission(NLM)	301.53	0.00	0.00	0.00									
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	265.36	1000.00			Sex sorted semen Doses	No.		28292	230235		
13	Prophylaxis of ecto-endoparasites	311.47	311.47	294.23	310.78			Prophylaxis of ecto-endoparasites		2700000	695610	695610		
14	Paravet Artificial Insemination AI	119.40	119.40	0.00	0.00			Paravet Artificial Insemination /AI	No.	648	695	695		
								No. of Private A I Ts who has been given honorarium	No.					
								AI done by private A I Ts	No.		0	33596		
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	61.43	61.43	61.43	11.11	5.87							
16	Nakul swastya patra	14.87	14.87	3.72	12.72	1.65	0.77							
17	Animal Contigenous disease	20.00	20.00	20.00	20.00			Animal Contigenous disease	No.					
18	Estt. Of Gau-sadan (Shelter House)	250.00	250.00	44.60	250.00			Registered Gua Sadan	No.	37	38	38		
								feeding & nutrition	No.	37	38	38		
19	Goat Rearing Scheme for Women	105.00	105.00	0.00	105.00			Women Goat Unit	No.	300	115	300		
20	Estb. Of Goat Unit	330.12	330.12	0.03	330.12	273.42	56.70	Estb. Of Goat Unit	No.	524	127	524	434	90
21	Estb. Of Sheep Unit	83.16	83.16	0.13	83.16	65.52	17.64	Estb. Of Sheep Unit	No.	132	42	132	104	28
22	Estb. Of Gau Unit	221.76	221.76	0.46	221.76	187.56	34.20	Estb. Of Gau Unit	No.	616	183	616	521	95

23	NABARD Schemes (Revenue)	576.55	500.00	476.64	476.64									
24	NABARD Schems (Pujigat)	700.00	700.00	262.36	502.34			Establiment of Renovation work in Sheep Farm	No./Percent	1	95 %	95 %		
								Establiment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establiment of Training Centre	No./Percent	1	100 %	100 %		
								Strengthening of govt breeding farm in Nariyal gaon & Establishment of training centre & shed for animals	No.	1				
								Strengthening of govt Poultry farm in Hawalbagh	No.	1				
25	Est. of Fodder Bank(Store& Distribution)	69.21	1.21	0.00	1.21			Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	55.91	55.90	15.81	48.15									
Total CSS+Sate (In Lakh)		28033.18	27313.30	4738.67	24682.05	539.26	115.18							
Total Csx+Rajysacter		30935.12	28152.11	4741.12	24739.11	539.26	115.18							
District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	During Month	Cumulative Achievement	S.C.P.	T.S.P.
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	1199.75	1199.75	117.59	1199.75	273.95	52.33	Infertility Camp	No.	1500	501	2578	431	84
								Benifited Animal	No.	160000	40729	159587	41692	4795
								No. of Milk Societies	No.	2000	195	2401	451	89
								Benifited Animal	No.	200000	34186	191012	41449	6582
								Natural insimulation	No.	23000	2902	16041	3684	861
								Progeny Born	No.	12000	1333	8603	1990	479
2	Distribution of Buck Bulls	44.60	44.60	0.00	44.60	5.88	0.34	Distribution of Buck bull	No.	664	130	512	92	3
3	Rural Extension programme	18.55	18.55	3.55	16.45	13.30	0.00	No. of Exihibition	No.	95	24	44	15	0
4	Estt. of Poultry Unit for Self Employment	425.12	425.12	23.48	425.12	241.51	78.15	Poultry Unit	No.	12655	3226	10678	7841	1177
								Distrib of Poultry Chicks	No.	42.00 Lakhs	1106538	6419319	1560991	365207
5	Strengthening of Fodder Development Program	71.96	71.96	11.18	71.96	19.10	4.38	Distrib. of Fodder Seed	Qntls.	As received	1214.23	10657.65	2665.23	276.84
								Disrib. Of Mini Kits	No.	As received	1931	10976	1977	98
6	Construction Of Vety Hospital & S.M.Cs.	429.05	429.05	0.00	429.05	0.00	0.00							
7	Construction and Estb of AI Center	304.48	300.22	10.35	300.22	65.29	5.69	AI Center	No.	100	12	98		
8	Estb of LIT free range poultry unit/Mother poultry Backyard poultry unit /Programme for making Poultry medicine & feed suppliment available for Poultry farmers	102.96	102.96	0.00	102.96	15.30	0.00	Mother Poultry Units	No.	19	12	19		
10	Establist Goat unit	113.66	113.66	98.44	113.66	10.30	0.00	Establist Goat unit	No.	350	350	350		
11	Establist cow unit	111.24	111.24	81.36	111.24	14.20	0.00	Establist cow unit	No.	309	309	309		
Total District Sector		2821.37	2817.11	345.95	2815.01	658.83	140.89							

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												During Month			Cumulative Achievement
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								Renewal of V.Os	No.		51	224			
2	Rinderpest eradication programme (100 % cs)	9.80	0.00	0.00	0.00			Village Inspection	No.	8417	470	3486	829	20	
								Daybook Inspection	No.	1612	337	2749	664	43	
3	Assistance to state for control of animal diseases (ASCAD) (90% cs)	88.99	61.99	0.00	0.00			HS	No.	4.00 Lakhs	22052	129426	33971	4492	
								BQ	No.	2.00 Lakhs	15013	74330	19068	3944	
								RD	No.	1.00 Lakhs	40005	184908	48549	14712	
								FP	No.	1.00 Lakhs	23018	127834	20255	11800	
								ARV	No.	1.00 Lakhs	20320	83114	21124	3723	
								Block/District level awarness Camp 1. Block Level	No.	95					
								2. District Level	No.	13					
4	National Animal Disease Reporting System(100 % cs)	4.00	0.00	0.00	0.00			Information Flow	No.	95	72	72			
5	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue)	663.50	0.00	0.00	0.00			Vety. Hospital 1- Establishment	No.						
								2-Strengthening	No.						
6	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Pujigat)	18.00	0.00	0.00	0.00			Stockment Centre 1- Establishment	No.						
								2-Strengthening	No.						
7	National Livestock Mission(NLM)	1249.26	720.02	0.44	0.44			Livestock Insurance	No.	1.00 Lakhs	15468	76193	11555	3614	
8	Livestock Health and disease control (90% cs)	104.60	0.00	0.00	0.00			Prevention of sheep and goat from PPR	No.	8.00 Lakhs	430025	1011155	225960	69986	
9	Livestock Census (100% cs)	0.03	0.00	0.00	0.00			20 th Livestock Census	No.						
10	Establishment of statistical cell (50% cs)	112.03	56.74	2.01	56.62			Survey Work	Round No.		Summer season 2021-22 4rd round survey work is in progress				
11	Nakul swastya patra	4.36	0.03	0.00	0.00			Tablet Connectivity	No.	1055	1055	1055	128	60	
12	Rashtriya Desi Genetic Kendra	0.01	0.00	0.00	0.00										
13	Sex Sorted Semen Production Centre (90% cs)	632.41	0.03	0.00	0.00			Staw Production	No.	3.00 Lakhs	41067	297081			
								Staw Distribution	No.	3.00 Lakhs	135423	357224			
								A.I.done	No.	3.00 Lakhs	24923	142114			
Total C.S.S. (In Lakh)		2901.94	838.81	2.45	57.06	0.00	0.00								

S. No.	Programme							Physical Achievement							
		Budget Provision	Releases	Expenditure		SCP	TSP	Programme	Unit	Target	Achievement		S.C.P.	T.S.P.	
				During Month	Cumulative Exp.						During Month	Cumulative Achievement			
State Sector Scheme (SSS)															
1	Directorate Establishment	23350.71	23350.69	3237.81	21076.75			Treatment	No.	35.00 Lakhs	526794	3953937	945279	166246	
								Castration	No.	1.40 Lakhs	22770	149349	35979	5497	
								A.I.done	No.	7.50 Lakhs	222744	781601	147895	26156	
								Progeny Born	No.	3.00 Lakhs	106956	310903	60397	11079	
								Mass Drenching Cattle	No.	1.90 Lakhs	59344	366198	79555	15267	
								Mass drenching Sheep	No.	7.50 Lakhs	144718	892581	219509	76366	
								Dipping Sheep	No.	7.50 Lakhs	136161	847115	209262	64668	
								Training Programme	No.		1	5			
								No of Trainee	No.		10	37			
								Total Number of Cattle in Farms	No.	4 Farms	1165	1165			
								Milk Production in Farms	Kgs.		61357.966	377168.789			
								Progeny Born at Farms	No.	4 Farms	57	247			
								V.H. X-Ray	No.		58	361			
								V.H. Ultra Sound	No.		26	142			
2	Different Construction work under state sector	305.00	132.76	26.55	132.76			State of Art V.H	No.	1	90 %	90 %			
3	Construction Of Vety Hospital & S.M.Cs.	50.00	49.23	29.54	49.23			Establishment of Vety. Hospital in Kotdwar	No.	1	20 %	20 %			
4	Block level in different Vety Hospital Maintenance	0.02	0.00	0.00	0.00										
5	Establishment of Uttarakhand Vety. Council (50%cs)	10.12	0.00	0.00	0.00										
6	Rinderpest eradication programme (100 % cs)	0.20	0.00	0.00	0.00										
7	Assistance to state for control of animal diseases (ASCAD) (10% ss)	9.45	6.30	0.00	0.00										
8	Establishment & Strengthening of Vety. Hospital & S.M.Cs. (Revenue) (10% ss)	66.60	0.00	0.00	0.00										
9	Establishment & Strengthening of Vety. Hospital & S.M.Cs.(Puijgat) (10% ss)	2.10	0.00	0.00	0.00										
10	Livestock Health and disease control (10%ss)	11.63	0.00	0.00	0.00										
11	National Livestock Mission(NLM)	301.53	0.00	0.00	0.00										
12	Subsidy for sex sorted semen to farmers	1000.00	1000.00	265.36	1000.00			Sex sorted semen Doses	No.		28292	230235			
13	Prophylaxis of ecto-endoparasites	311.47	311.47	294.23	310.78			Prophylaxis of ecto-endoparasites		2700000	695610	695610			
14	Paravet Artificial Insemination AI	119.40	119.40	0.00	0.00			Paravet Artificial Insemination /AI	No.	648	695	695			
								No. of Private A I Ts who has been given honorarium	No.						
								AI done by private A I Ts	No.		0	33596			
15	Sex Sorted Semen Production Centre (10 ss%)	68.37	61.43	61.43	61.43	11.11	5.87								
16	Nakul swastya patra	14.87	14.87	3.72	12.72	1.65	0.77								
17	Animal Contigenous disease	20.00	20.00	20.00	20.00			Animal Contigenous disease	No.						
18	Estt. Of Gau-sadan (Shelter House)	250.00	250.00	44.60	250.00			Registered Gua Sadan	No.	37	38	38			
								feeding & nutrition	No.	37	38	38			
19	Goat Rearing Scheme for Women	105.00	105.00	0.00	105.00			Women Goat Unit	No.	300	115	300			
20	Estb. Of Goat Unit	330.12	330.12	0.03	330.12	273.42	56.70	Estb. Of Goat Unit	No.	524	127	524	434	90	
21	Estb. Of Sheep Unit	83.16	83.16	0.13	83.16	65.52	17.64	Estb. Of Sheep Unit	No.	132	42	132	104	28	
22	Estb. Of Gau Unit	221.76	221.76	0.46	221.76	187.56	34.20	Estb. Of Gau Unit	No.	616	183	616	521	95	

23	NABARD Schemes (Revenue)	576.55	500.00	476.64	476.64									
24	NABARD Schems (Pujigat)	700.00	700.00	262.36	502.34			Establiment of Renovation work in Sheep Farm	No./Percent	1	95 %	95 %		
								Establiment of Hifer Farm	No./Percent	1	85 %	85 %		
								Establiment of Training Centre	No./Percent	1	100 %	100 %		
								Strengthening of govt breeding farm in Nariyal gaon & Establishment of training centre & shed for animals	No.	1				
								Strengthening of govt Poultry farm in Hawalbagh	No.	1				
25	Est. of Fodder Bank(Store& Distribution)	69.21	1.21	0.00	1.21			Est. of Fodder Bank	No.	4				
								1. Feed Block	No.					
								2. Mineral kit	No.					
26	Establishment of statistical cell (50% ss)	55.91	55.90	15.81	48.15									
Total CSS+Sate (In Lakh)		28033.18	27313.30	4738.67	24682.05	539.26	115.18							
Total Csx+Rajysacter		30935.12	28152.11	4741.12	24739.11	539.26	115.18							
District Sector Scheme														
Sl. No.	Programme	Budget Provision	Releases	Expenditure		SCP	TSP	Physical Achievement						
				During Month	Cumulative Exp.			Programme	Unit	Target	During Month	Cumulative Achievement	S.C.P.	T.S.P.
1	Purchase of Medicine & Vaccine for Animal Treatment & Camp Organization	1199.75	1199.75	117.59	1199.75	273.95	52.33	Infertility Camp	No.	1500	501	2578	431	84
								Benifited Animal	No.	160000	40729	159587	41692	4795
								No. of Milk Societies	No.	2000	195	2401	451	89
								Benifited Animal	No.	200000	34186	191012	41449	6582
								Natural insimulation	No.	23000	2902	16041	3684	861
								Progeny Born	No.	12000	1333	8603	1990	479
2	Distribution of Buck Bulls	44.60	44.60	0.00	44.60	5.88	0.34	Distribution of Buck bull	No.	664	130	512	92	3
3	Rural Extension programme	18.55	18.55	3.55	16.45	13.30	0.00	No. of Exihibition	No.	95	24	44	15	0
4	Estt. of Poultry Unit for Self Employment	425.12	425.12	23.48	425.12	241.51	78.15	Poultry Unit	No.	12655	3226	10678	7841	1177
								Distrib of Poultry Chicks	No.	42.00 Lakhs	1106538	6419319	1560991	365207
5	Strengthening of Fodder Development Program	71.96	71.96	11.18	71.96	19.10	4.38	Distrib. of Fodder Seed	Qntls.	As received	1214.23	10657.65	2665.23	276.84
								Disrib. Of Mini Kits	No.	As received	1931	10976	1977	98
6	Construction Of Vety Hospital & S.M.Cs.	429.05	429.05	0.00	429.05	0.00	0.00							
7	Construction and Estb of AI Center	304.48	300.22	10.35	300.22	65.29	5.69	AI Center	No.	100	12	98		
8	Estb of LIT free range poultry unit/Mother poultry Backyard poultry unit /Programme for making Poultry medicine & feed suppliment available for Poultry farmers	102.96	102.96	0.00	102.96	15.30	0.00	Mother Poultry Units	No.	19	12	19		
10	Establist Goat unit	113.66	113.66	98.44	113.66	10.30	0.00	Establist Goat unit	No.	350	350	350		
11	Establist cow unit	111.24	111.24	81.36	111.24	14.20	0.00	Establist cow unit	No.	309	309	309		
Total District Sector		2821.37	2817.11	345.95	2815.01	658.83	140.89							