

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT																
DEPARTMENT - DIRECTORATE, ANIMAL HUSBANDRY (Format-1)																
MONTH & YEAR - March, 2022																
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
1-Treatment																
1	NAINITAL	Nos.	477000	63915	557978	116.98	367290	49214	430463	90630	12144	105339	19080	2557	22176	
2	U.S.NAGAR	Nos.	528000	72802	651050	123.30	406560	50408	444161	100320	17853	157725	21120	4541	49164	
3	ALMORA	Nos.	340000	48617	369874	108.79	275400	39380	299598	64600	9237	70276	0	0	0	
4	BAGESHWAR	Nos.	119000	29911	161372	135.61	96390	17978	98557	22610	10869	55637	0	1064	7178	
5	PITHORAGARH	Nos.	332000	46889	359822	108.38	255640	31213	222118	63080	12677	115855	13280	2999	21849	
6	CHAMPAWAT	Nos.	179000	27697	197569	110.37	144990	18525	140071	34010	8883	55552	0	289	1946	
7	DEHRADUN	Nos.	398000	57282	426406	107.14	306460	41784	312046	75620	9366	64533	15920	6132	49827	
8	PAURI	nos	227000	69751	270205	119.03	183870	56209	209237	43130	13542	60968	0	0	0	
9	TEHRI	nos	200000	27487	207758	103.88	162000	22000	166025	38000	5421	41474	0	66	259	
10	CHAMOLI	nos	200000	32358	212221	106.11	154000	22012	142419	38000	9588	60993	8000	758	8809	
11	RUDRAPARYAG	nos	82000	12646	86937	106.02	66420	8627	60981	15580	4019	25956	0	0	0	
12	UTTARKASHI	nos	217000	20251	238266	109.80	167090	13083	152720	41230	6510	80508	8680	658	5038	
13	HARIDWAR	nos	201000	17188	214479	106.71	162810	13522	164016	38190	3666	50463	0	0	0	
TOTAL			Nos.	3500000	526794	3953937	112.97	2748920	383955	2842412	665000	123775	945279	86080	19064	166246
2-Castration																
1	NAINITAL	Nos.	13000	1913	15530	119.46	10010	1473	11977	2470	363	2935	520	77	618	
2	U.S.NAGAR	Nos.	13000	2083	15807	121.59	10010	1340	9787	2470	584	4563	520	159	1457	
3	ALMORA	Nos.	15000	2089	16449	109.66	12150	1692	13310	2850	397	3139	0	0	0	
4	BAGESHWAR	Nos.	6000	1193	7781	129.68	4860	827	5268	1140	335	2257	0	31	256	
5	PITHORAGARH	Nos.	15000	2382	16380	109.20	11550	1874	11263	2850	474	4464	600	34	653	
6	CHAMPAWAT	Nos.	8000	1441	9357	116.96	6480	918	6807	1520	480	2414	0	43	136	
7	DEHRADUN	Nos.	12000	1761	11742	97.85	9240	1238	7866	2280	274	2221	480	249	1655	
8	PAURI	Nos.	12000	3194	10454	87.12	9720	2396	7716	2280	798	2738	0	0	0	
9	TEHRI	Nos.	9200	1408	9400	102.17	7452	1126	7520	1748	282	1880	0	0	0	
10	CHAMOLI	Nos.	11500	1689	10669	92.77	8855	1257	7651	2185	412	2622	460	20	396	
11	RUDRAPARYAG	Nos.	6300	847	6435	102.14	5103	658	4708	1197	189	1727	0	0	0	
12	UTTARKASHI	Nos.	11300	1159	11439	101.23	8701	814	8032	2147	333	3081	452	12	326	
13	HARIDWAR	Nos.	7700	1611	7906	102.68	6237	1150	5968	1463	461	1938	0	0	0	
TOTAL			Nos.	140000	22770	149349	106.68	110368	16763	107873	26600	5382	35979	3032	625	5497
3-Vaccination																
1	NAINITAL	Nos.	565000	44337	107561	19.04	436200	34140	82821	106400	8426	20437	22400	1771	4303	
2	U.S.NAGAR	Nos.	656000	77179	138952	21.18	506270	50183	90537	123690	19201	33198	26040	7795	15217	
3	ALMORA	Nos.	591000	27404	281306	47.60	482510	22197	228800	108490	5207	52506	0	0	0	
4	BAGESHWAR	Nos.	323000	47488	54360	16.83	263530	29705	34822	59470	15820	17395	0	1963	2143	
5	PITHORAGARH	Nos.	524000	30661	56051	10.70	403480	18597	36294	99560	7358	13749	20960	4706	6008	
6	CHAMPAWAT	Nos.	271000	6834	29257	10.80	219700	5513	22417	51300	1296	6169	0	25	671	
7	DEHRADUN	Nos.	549000	48777	291202	53.04	422730	29493	158177	104310	10328	53873	21960	8956	79152	
8	PAURI	Nos.	576000	128465	242809	42.15	466560	97521	190494	109440	30944	52315	0	0	0	
9	TEHRI	Nos.	417000	53357	109711	26.31	337770	42686	87767	79230	10668	21941	0	3	3	
10	CHAMOLI	Nos.	360000	120461	229412	63.73	277200	85483	165499	68400	31791	58053	14400	3187	5860	
11	RUDRAPARYAG	Nos.	246000	49350	75350	30.63	199260	36784	55021	46740	12566	20329	0	0	0	
12	UTTARKASHI	Nos.	318000	97466	251532	79.10	244860	67047	162983	60420	27657	80968	12720	2762	7581	
13	HARIDWAR	Nos.	707000	24622	109647	15.51	572670	15578	78872	134330	9044	30775	0	0	0	
TOTAL			Nos.	6103000	756401	1977150	32.40	4832740	534927	1394504	1151780	190306	461708	118480	31168	120938

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S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	22000	4349	47181	214.46	16940	3349	36568	4180	826	8766	880	174	1847
2	U.S.NAGAR	Nos.	22000	7879	63504	288.65	16940	6001	46866	4180	1192	11933	880	686	4705
3	ALMORA	Nos.	17500	8100	40942	233.95	14175	6561	32511	3325	1539	8431	0	0	0
4	BAGESHWAR	Nos.	11000	2808	18358	166.89	8910	2099	13164	2090	652	4746	0	57	448
5	PITHORAGARH	Nos.	16750	2209	23106	137.95	12898	1455	15582	3182	694	6617	670	60	907
6	CHAMPAWAT	Nos.	10750	2093	18847	175.32	8708	1587	14694	2042	506	4003	0	0	150
7	DEHRADUN	Nos.	13300	3477	23921	179.86	10241	2290	15860	2527	581	4045	532	606	4016
8	PAURI	Nos.	7500	6835	19610	261.47	6075	5906	16281	1425	929	3329	0	0	0
9	TEHRI	Nos.	10100	4024	19671	194.76	8181	3219	15737	1919	805	3934	0	0	0
10	CHAMOLI	Nos.	9100	2137	18480	203.08	7007	1502	11074	1729	520	4372	364	115	3034
11	RUDRAPARYAG	Nos.	34100	9284	29981	87.92	27621	7005	21788	6479	2279	8193	0	0	0
12	UTTARKASHI	Nos.	5800	3197	10946	188.72	4466	2194	8066	1102	942	2720	232	61	160
13	HARIDWAR	Nos.	10100	2952	31651	313.38	8181	2076	23185	1919	876	8466	0	0	0
TOTAL		Nos.	190000	59344	366198	192.74	150343	45244	271376	36099	12341	79555	3558	1759	15267
5-Infertility Camps															
1	NAINITAL	Nos.	170	45	336	197.65	131	34	258	32	9	64	7	2	14
2	U.S.NAGAR	Nos.	170	48	495	291.18	131	44	434	32	3	51	7	1	10
3	ALMORA	Nos.	140	185	459	327.86	113	150	363	27	35	96	0	0	0
4	BAGESHWAR	Nos.	120	47	203	169.17	97	40	181	23	7	22	0	0	0
5	PITHORAGARH	Nos.	50	0	100	200.00	38	0	76	10	0	13	2	0	11
6	CHAMPAWAT	Nos.	50	7	53	106.00	40	5	45	10	2	8	0	0	0
7	DEHRADUN	Nos.	160	43	170	106.25	123	25	107	30	10	22	7	8	41
8	PAURI	Nos.	160	31	155	96.88	130	19	110	30	12	45	0	0	0
9	TEHRI	Nos.	120	5	120	100.00	97	4	98	23	1	22	0	0	0
10	CHAMOLI	Nos.	100	55	93	93.00	77	43	72	19	12	15	4	0	6
11	RUDRAPARYAG	Nos.	100	4	106	106.00	81	4	78	19	0	28	0	0	0
12	UTTARKASHI	Nos.	55	25	174	316.36	42	20	150	11	3	22	2	2	2
13	HARIDWAR	Nos.	105	6	114	108.57	85	6	91	20	0	23	0	0	0
TOTAL		Nos.	1500	501	2578	171.87	1185	394	2063	286	94	431	29	13	84
6-Animals Benefited															
1	NAINITAL	Nos.	17500	5640	17511	100.06	13475	4342	13625	3325	1072	3209	700	226	677
2	U.S.NAGAR	Nos.	18500	4139	22196	119.98	14285	3399	15551	3515	511	5042	700	229	1603
3	ALMORA	Nos.	12000	6229	18348	152.90	9680	5045	14617	2280	1184	3731	40	0	0
4	BAGESHWAR	Nos.	11000	3761	10927	99.34	8910	2790	8102	2090	950	2731	0	21	94
5	PITHORAGARH	Nos.	10000	0	27608	276.08	7700	0	14570	1900	0	12987	400	0	51
6	CHAMPAWAT	Nos.	4500	1048	5194	115.42	3645	737	4179	855	311	1015	0	0	0
7	DEHRADUN	Nos.	16000	8931	14199	88.74	12320	6524	10325	3040	1233	2199	640	1174	1675
8	PAURI	Nos.	16000	640	3875	24.22	12960	465	2823	3040	175	1052	0	0	0
9	TEHRI	Nos.	12500	1042	12596	100.77	10125	834	9985	2375	208	2611	0	0	0
10	CHAMOLI	Nos.	11000	2540	3582	32.56	8470	2022	2490	2090	518	631	440	0	461
11	RUDRAPARYAG	Nos.	10500	857	7890	75.14	8505	600	5555	1995	257	2335	0	0	0
12	UTTARKASHI	Nos.	5500	1722	7289	132.53	4235	1281	5557	1045	222	1498	220	219	234
13	HARIDWAR	Nos.	15000	4180	8372	55.81	12150	2615	5721	2850	1565	2651	0	0	0
TOTAL		Nos.	160000	40729	159587	99.74	126460	30654	113100	30400	8206	41692	3140	1869	4795

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7-No. of Milk Societies															
1	NAINITAL	Nos.		0	526			0	331		0	125		0	70
2	U.S.NAGAR	Nos.		18	241			14	199		3	37		1	5
3	ALMORA	Nos.		29	59			23	47		6	12		0	0
4	BAGESHWAR	Nos.		44	87			44	78		0	9		0	0
5	PITHORAGARH	Nos.		33	187			30	130		3	57		0	0
6	CHAMPAWAT	Nos.		7	156			6	126		1	30		0	0
7	DEHRADUN	Nos.		10	245			6	185		3	46		1	14
8	PAURI	Nos.		21	172			16	133		5	39		0	0
9	TEHRI	Nos.		0	155			0	149		0	6		0	0
10	CHAMOLI	Nos.		25	25			22	22		3	3		0	0
11	RUDRAPARYAG	Nos.		5	73			5	64		0	9		0	0
12	UTTARKASHI	Nos.		0	232			0	232		0	0		0	0
13	HARIDWAR	Nos.		3	243			2	165		1	78		0	0
TOTAL		Nos.		195	2401			168	1861		25	451		2	89
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	42200	9176	53235	126.15	32494	7066	41023	8018	1743	10087	1688	367	2125
2	U.S.NAGAR	Nos.	45200	7478	57268	126.70	34804	5934	40932	8588	1026	12642	1808	518	3694
3	ALMORA	Nos.	26500	1998	13611	51.36	21465	1618	10179	5035	380	3432	0	0	0
4	BAGESHWAR	Nos.	8500	3986	9168	107.86	6885	2224	5945	1615	1762	3223	0	0	0
5	PITHORAGARH	Nos.	13500	2948	13761	101.93	10395	2518	10014	2565	430	3747	540	0	0
6	CHAMPAWAT	Nos.	9100	1134	11634	127.85	7371	853	9128	1729	281	2506	0	0	0
7	DEHRADUN	Nos.	11200	2130	8117	72.47	8624	1445	5997	2128	370	1362	448	315	758
8	PAURI	Nos.	10500	203	1267	12.07	8505	161	999	1995	42	268	0	0	0
9	TEHRI	Nos.	9200	0	9442	102.63	7452	0	8874	1748	0	568	0	0	0
10	CHAMOLI	Nos.	9025	1546	1546	17.13	6949	1206	1206	1715	340	340	361	0	0
11	RUDRAPARYAG	Nos.	6325	80	3514	55.56	5123	55	2348	1202	25	1166	0	0	0
12	UTTARKASHI	Nos.	3350	1109	3724	111.16	2579	812	2657	637	292	1062	134	5	5
13	HARIDWAR	Nos.	5400	2398	4725	87.50	4374	2008	3679	1026	390	1046	0	0	0
TOTAL		Nos.	200000	34186	191012	95.51	157020	25900	142981	38001	7081	41449	4979	1205	6582
9-Natural Service															
1	NAINITAL	Nos.	2150	248	3095	143.95	1655	191	2381	409	47	589	86	10	125
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	2350	623	2455	104.47	1904	420	1792	446	203	663	0	0	0
4	BAGESHWAR	Nos.	1600	138	1929	120.56	1296	87	1368	304	46	472	0	5	89
5	PITHORAGARH	Nos.	3400	770	3526	103.71	2618	596	2534	646	169	834	136	5	158
6	CHAMPAWAT	Nos.	1700	140	566	33.29	1377	130	487	323	10	79	0	0	0
7	DEHRADUN	Nos.	3044	170	1070	35.15	2344	53	383	578	41	246	122	76	441
8	PAURI	Nos.	2061	0	0	0.00	1669	0	0	392	0	0	0	0	0
9	TEHRI	Nos.	2061	539	2269	110.09	1669	431	1814	392	108	455	0	0	0
10	CHAMOLI	Nos.	3105	232	309	9.95	2391	112	154	590	80	107	124	40	48
11	RUDRAPARYAG	Nos.	855	19	525	61.40	693	15	378	162	4	147	0	0	0
12	UTTARKASHI	Nos.	674	23	297	44.07	519	14	205	128	9	92	27	0	0
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL		Nos.	23000	2902	16041	69.74	18135	2049	11496	4370	717	3684	495	136	861

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	1110	162	2097	188.92	855	125	1606	211	30	401	44	7	90
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1210	236	1083	89.50	980	170	843	230	66	240	0	0	0
4	BAGESHWAR	Nos.	850	90	1328	156.24	688	53	924	162	32	346	0	5	58
5	PITHORAGARH	Nos.	1770	443	1679	94.86	1363	375	1193	336	64	410	71	4	76
6	CHAMPAWAT	Nos.	910	30	167	18.35	737	30	126	173	0	41	0	0	0
7	DEHRADUN	Nos.	1570	74	526	33.50	1209	19	164	298	16	117	63	39	245
8	PAURI	Nos.	1105	0	0	0.00	895	0	0	210	0	0	0	0	0
9	TEHRI	Nos.	1050	167	1092	104.00	850	134	874	200	33	218	0	0	0
10	CHAMOLI	Nos.	1650	15	87	5.27	1271	9	49	313	5	28	66	1	10
11	RUDRAPARYAG	Nos.	475	13	227	47.79	385	9	153	90	4	74	0	0	0
12	UTTARKASHI	Nos.	300	103	317	105.67	231	56	202	57	47	115	12	0	0
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL		Nos.	12000	1333	8603	71.69	9464	980	6134	2280	297	1990	256	56	479
11-A.I. Done															
1	NAINITAL	Department	44350	6977	42820	96.55	30787	5373	33027	11789	1325	8090	1774	279	1703
		Others	39750	18724	53775	135.28		14418	41407		3557	10217		749	2151
2	U.S.NAGAR	Department	61200	10465	69683	113.86	47124	7586	50956	11628	2136	13827	2448	743	4900
		Others	86400	41441	126762	146.72		31909	97606		7045	21550		2487	7606
3	ALMORA	Department	24650	2487	19226	78.00	18105	2015	15231	6545	472	3995	0	0	0
		Others	19450	7366	22402	115.18		5967	18146		1399	4256		0	0
4	BAGESHWAR	Department	11150	1576	9281	83.24	8177	1090	6586	2973	443	2541	0	43	154
		Others	16450	4919	17168	104.36		3787	13219		1082	3777		50	172
5	PITHORAGARH	Department	22850	3594	18995	83.13	15857	2864	15320	6080	703	3308	913	27	367
		Others	8450	3005	6450	76.33		2433	5224		541	1161		31	65
6	CHAMPAWAT	Department	16500	1651	11675	70.76	13365	1282	9224	3135	362	2422	0	7	29
		Others	11500	2164	11736	102.05		1754	9507		389	2112		21	117
7	DEHRADUN	Department	47600	7310	42859	90.04	26050	5697	33943	17802	1044	5590	3748	569	3326
		Others	46100	23457	45908	99.58		18296	35808		3284	6427		1877	3673
8	PAURI	Department	19400	3325	13654	70.38	12465	2917	11791	6935	408	1863	0	0	0
		Others	17100	5837	14154	82.77		5078	12314		759	1840		0	0
9	TEHRI	Department	16300	2130	12005	73.65	11246	1704	9579	5054	421	2409	0	5	17
		Others	10300	4685	10358	100.56		3748	8286		937	2072		0	0
10	CHAMOLI	Department	8900	1230	8071	90.69	805	1004	6198	6687	217	1659	1408	9	214
		Others	26300	6714	22064	83.89		4701	15445		1544	5075		469	1544
11	RUDRAPARYAG	Department	12700	1372	7822	61.59	8368	1057	6225	4332	315	1597	0	0	0
		Others	10100	3718	11103	109.93		2974	8882		744	2221		0	0
12	UTTARKASHI	Department	15900	2583	12013	75.55	9803	1911	9084	5037	637	2863	1060	35	66
		Others	10600	2641	5189	48.95		2033	3995		581	1142		27	52
13	HARIDWAR	Department	47600	18598	73364	154.13	19861	17550	58888	27739	1048	14476	0	0	0
		Others	98400	34775	93064	94.58		26776	71659		7999	21405		0	0
	TOTAL	Department	349100	63298	341468	97.81	222013	52050	266052	115736	9531	64640	11351	1717	10776
		Others	400900	159446	440133	109.79		123874	341498		29861	83255		5711	15380

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DEPARTMENT - DIRECTORATE, ANIMAL HUSBANDRY (Format-1)															
MONTH & YEAR - March, 2022															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	17740	2722	20668	116.51	12187	2096	15970	4588	517	3879	965	109	819
		Others	15900	11162	19119	120.25		8594	14721		2121	3633		447	765
2	U.S.NAGAR	Department	24480	3051	32786	133.93	17163	2184	23710	6045	660	6590	1272	207	2486
		Others	34560	15900	43586	126.12		12243	33561		2703	7410		954	2615
3	ALMORA	Department	9860	722	7545	76.52	7184	569	6056	2676	153	1489	0	0	0
		Others	7780	3170	9792	125.86		2568	7932		602	1860		0	0
4	BAGESHWAR	Department	4460	755	4186	93.86	3271	512	2923	1189	227	1190	0	16	73
		Others	6580	2927	8242	125.26		2254	6347		644	1813		29	82
5	PITHORAGARH	Department	9140	1205	8536	93.39	6652	1008	6562	2342	182	1745	146	15	229
		Others	3380	1867	2848	84.26		1513	2307		336	513		18	28
6	CHAMPAWAT	Department	6600	771	5640	85.45	4518	602	4356	1736	163	1268	346	6	16
		Others	4600	1281	4938	107.35		1038	4000		231	889		12	49
7	DEHRADUN	Department	19040	2150	16904	88.78	10419	1638	13024	7122	359	2424	1499	153	1456
		Others	18440	13369	20663	112.06		10428	16117		1872	2893		1069	1653
8	PAURI	Department	7760	1026	5158	66.47	4986	892	4315	2774	134	843	0	0	0
		Others	6840	2315	5691	83.20		2014	4951		301	740		0	0
9	TEHRI	Department	6520	1145	4834	74.14	4498	916	3861	2022	229	967	0	0	6
		Others	4120	1979	4509	109.44		1583	3607		396	902		0	0
10	CHAMOLI	Department	3560	349	3338	93.76	322	248	2404	2674	97	782	564	4	152
		Others	10520	2871	8650	82.22		2009	6054		661	1990		201	606
11	RUDRAPARYAG	Department	5080	280	2457	48.37	3346	200	1958	1734	80	499	0	0	0
		Others	4040	2363	5150	127.48		1890	4120		473	1030		0	0
12	UTTARKASHI	Department	6360	823	4906	77.14	3923	584	3677	2013	221	1207	424	18	22
		Others	4240	847	2221	52.38		652	1710		187	489		8	22
13	HARIDWAR	Department	19040	4423	18222	95.70	7944	3986	14142	11096	437	4080	0	0	0
		Others	39360	27483	40314	102.42		21162	31042		6321	9272		0	0
	TOTAL	Department	139640	19422	135180	96.81	86413	15435	102958	48011	3459	26963	5216	528	5259
		Others	160360	87534	175723	109.58		67948	136469		16848	33434		2738	5820
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	9537	27096	125.44	16632	7344	20823	4104	1812	5182	864	381	1091
2	U.S.NAGAR	Nos.	20200	4712	31736	157.11	15554	3229	21382	3838	1283	8021	808	200	2333
3	ALMORA	Nos.	25700	2910	29652	115.38	20817	2350	23816	4883	560	5836	0	0	0
4	BAGESHWAR	Nos.	44200	21168	70090	158.57	35802	11426	43353	8398	6192	18978	0	3550	7759
5	PITHORAGARH	Nos.	100000	16435	123074	123.07	77000	10131	78758	19000	4574	27286	4000	1730	17030
6	CHAMPAWAT	Nos.	18300	2764	20716	113.20	14823	1855	13456	3477	909	7185	0	0	75
7	DEHRADUN	Nos.	73500	11416	96241	130.94	56595	5656	43887	13965	2921	22869	2940	2839	29485
8	PAURI	Nos.	66600	18675	68535	102.91	53946	14274	51892	12654	4401	16643	0	0	0
9	TEHRI	Nos.	49700	13835	55784	112.24	40257	11068	44610	9443	2702	11091	0	65	83
10	CHAMOLI	Nos.	89200	21323	125678	140.89	68684	16234	83037	16948	4339	29891	3568	750	12750
11	RUDRAPARYAG	Nos.	38200	6221	36594	95.80	30942	4794	26492	7258	1427	10102	0	0	0
12	UTTARKASHI	Nos.	190200	14125	192084	100.99	146454	10215	135945	36138	3490	50379	7608	420	5760
13	HARIDWAR	Nos.	12600	1597	15301	121.44	10206	777	9255	2394	820	6046	0	0	0
	TOTAL	Nos.	750000	144718	892581	119.01	587712	99353	596706	142500	35430	219509	19788	9935	76366

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT																
DEPARTMENT - DIRECTORATE, ANIMAL HUSBANDRY (Format-1)																
MONTH & YEAR - March, 2022																
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
14-Dipping (Sheep & Goat)																
1	NAINITAL	Nos.	21600	9345	27173	125.80	16632	7195	20854	4104	1776	5221	864	374	1098	
2	U.S.NAGAR	Nos.	20200	4415	29731	147.18	15554	3179	20646	3838	931	7164	808	305	1921	
3	ALMORA	Nos.	25700	3370	31041	120.78	20817	2730	24949	4883	640	6092	0	0	0	
4	BAGESHWAR	Nos.	44200	14194	76744	173.63	35802	8685	49332	8398	4304	21467	0	1205	5945	
5	PITHORAGARH	Nos.	100000	21238	105011	105.01	77000	12574	67444	19000	5699	26226	4000	2965	11341	
6	CHAMPAWAT	Nos.	18300	2633	19735	107.84	14823	1792	13489	3477	841	5989	0	0	257	
7	DEHRADUN	Nos.	73500	12530	90154	122.66	56595	5971	43495	13965	2180	19960	2940	4379	26699	
8	PAURI	Nos.	66600	18499	73310	110.08	53946	13802	55026	12654	4697	18284	0	0	0	
9	TEHRI	Nos.	49700	13323	56168	113.01	40257	10658	44849	9443	2665	11233	0	0	86	
10	CHAMOLI	Nos.	89200	23064	127510	142.95	68684	18214	85327	16948	4825	30538	3568	25	11645	
11	RUDRAPARYAG	Nos.	38200	0	0	0.00	30942	0	0	7258	0	0	0	0	0	
12	UTTARKASHI	Nos.	190200	11783	193472	101.72	146454	8143	137158	36138	3220	50638	7608	420	5676	
13	HARIDWAR	Nos.	12600	1767	17066	135.44	10206	972	10616	2394	795	6450	0	0	0	
TOTAL			Nos.	750000	136161	847115	112.95	587712	93915	573185	142500	32573	209262	19788	9673	64668
15-Distrib. of Bucks																
1	NAINITAL	Nos.	24	24	24	100.00	19	19	19	5	5	5	0	0	0	
2	U.S.NAGAR	Nos.		0	0		0	0	0	0	0	0	0	0	0	
3	ALMORA	Nos.	50	0	50	100.00	35	0	35	14	0	15	1	0	0	
4	BAGESHWAR	Nos.	100	100	100	100.00	68	73	73	30	27	27	2	0	0	
5	PITHORAGARH	Nos.	8	5	8	100.00	5	3	5	2	1	2	1	1	1	
6	CHAMPAWAT	Nos.	40	3	40	100.00	28	1	28	10	2	10	2	0	2	
7	DEHRADUN	Nos.		0	0		0	0	0	0	0	0	0	0	0	
8	PAURI	Nos.	150	0	0	0.00	120	0	0	30	0	0	0	0	0	
9	TEHRI	Nos.	270	15	270	100.00	216	0	245	54	15	25	0	0	0	
10	CHAMOLI	Nos.		0	0		0	0	0	0	0	0	0	0	0	
11	RUDRAPARYAG	Nos.	22	2	20	90.91	11	1	12	11	1	8	0	0	0	
12	UTTARKASHI	Nos.		0	0		0	0	0	0	0	0	0	0	0	
13	HARIDWAR	Nos.		0	0		0	0	0	0	0	0	0	0	0	
TOTAL			Nos.	664	149	512	77.11	502	97	417	156	51	92	6	1	3
16-No of Animal Exhibitions Organized																
1	NAINITAL	Nos.	8	0	4			0	4		0	0		0	0	
2	U.S.NAGAR	Nos.	7	0	0			0	0		0	0		0	0	
3	ALMORA	Nos.	11	0	0			0	0		0	0		0	0	
4	BAGESHWAR	Nos.	3	0	0			0	0		0	0		0	0	
5	PITHORAGARH	Nos.	8	8	9			4	5		4	4		0	0	
6	CHAMPAWAT	Nos.	4	3	4			0	0		3	4		0	0	
7	DEHRADUN	Nos.	6	0	0			0	0		0	0		0	0	
8	PAURI	Nos.	15	0	0			0	0		0	0		0	0	
9	TEHRI	Nos.	9	9	18			7	16		2	2		0	0	
10	CHAMOLI	Nos.	9	0	0			0	0		0	0		0	0	
11	RUDRAPARYAG	Nos.	6	0	3			0	0		0	3		0	0	
12	UTTARKASHI	Nos.	3	4	6			3	4		1	2		0	0	
13	HARIDWAR	Nos.	6	0	0				0		0	0		0	0	
TOTAL			Nos.	95	24	44		14	29		10	15		0	0	

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT																
DEPARTMENT - DIRECTORATE, ANIMAL HUSBANDRY (Format-1)																
MONTH & YEAR - March, 2022																
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
17-No. of Poultry Units Estb.																
1	NAINITAL	Nos.	1000	0	0		0	0	0	1000	0	0	0	0	0	
2	U.S.NAGAR	Nos.	1500	650	1500		0	0	0	1000	500	1000	500	150	500	
3	ALMORA	Nos.	1600	570	1600		0	0	0	1600	570	1600	0	0	0	
4	BAGESHWAR	Nos.	500	0	500		0		0	480	0	480	20	0	20	
5	PITHORAGARH	Nos.	660	963	1000		0	303	340	560	560	560	100	100	100	
6	CHAMPAWAT	Nos.	600	300	600		0	0	0	550	260	550	50	40	50	
7	DEHRADUN	Nos.	1954	0	1390		454	0	168	750	0	737	750	0	485	
8	PAURI	Nos.	700	0	705		0	0	352	700	0	353	0	0	0	
9	TEHRI	Nos.	1000	183	1000		0	0	80	1000	183	920	0	0	0	
10	CHAMOLI	Nos.	500	45	889		0	42	520	387	3	347	113	0	22	
11	RUDRAPARYAG	Nos.	611	90	600		200	30	200	400	60	400	11	0	0	
12	UTTARKASHI	Nos.	400	446	494		0	0	0	400	446	494	0	0	0	
13	HARIDWAR	Nos.	400	0	400		0	0	0	400	0	400	0	0	0	
TOTAL			Nos.	11425	3247	10678	654	375	1660	9227	2582	7841	1544	290	1177	
18-Distrib. Of Chicks																
1	NAINITAL	Nos.	662000	108975	763790	115.38	509740	83911	590167	125780	20705	143427	26480	4359	30196	
2	U.S.NAGAR	Nos.	585000	93538	705123	120.53	450450	70258	488231	111150	18600	143922	23400	4680	72970	
3	ALMORA	Nos.	259000	40639	216702	83.67	209790	7654	83814	49210	32985	132888	0	0	0	
4	BAGESHWAR	Nos.	162000	39675	132550	81.82	131220	29800	88385	30780	9875	43165	0	0	1000	
5	PITHORAGARH	Nos.	282000	47234	213180	75.60	217140	39924	117762	53580	7310	87223	11280	0	8195	
6	CHAMPAWAT	Nos.	207000	31500	208050	100.51	167670	28340	159140	39330	3160	48320	0	0	590	
7	DEHRADUN	Nos.	1289000	511848	3445724	267.32	992530	387838	2510084	244910	99800	694640	51560	24210	241000	
8	PAURI	Nos.	131500	34545	121091	92.08	106515	23725	67550	24985	10820	53541	0	0	0	
9	TEHRI	Nos.	131500	35495	149237	113.49	106515	28396	119390	24985	7099	29847	0	0	0	
10	CHAMOLI	Nos.	148500	85544	139474	93.92	114345	68436	96786	28215	14542	33622	5940	2566	9066	
11	RUDRAPARYAG	Nos.	130500	15835	85950	65.86	105705	11685	52970	24795	4150	32980	0	0	0	
12	UTTARKASHI	Nos.	108500	15560	130472	120.25	83545	9080	62612	20615	5900	65670	4340	580	2190	
13	HARIDWAR	Nos.	103500	46150	107976	104.32	83835	31980	56230	19665	14170	51746	0	0	0	
TOTAL			Nos.	4200000	1106538	6419319	152.84	3279000	821027	4493121	798000	249116	1560991	123000	36395	365207
19-Distrib. of Fodder Seeds																
1	NAINITAL	Qntls.	As received	4.86	50.85			3.75	39.07		0.92	9.61		0.19	2.17	
2	U.S.NAGAR	Qntls.	As received	0.00	23.60			0.00	22.49		0.00	1.11		0.00	0.00	
3	ALMORA	Qntls.	As received	8.14	31.80			6.10	25.12		2.04	6.68		0.00	0.00	
4	BAGESHWAR	Qntls.	As received	63.80	122.30			40.96	80.88		21.53	39.74		1.31	1.68	
5	PITHORAGARH	Qntls.	As received	0.00	125.00			0.00	68.20		0.00	55.48		0.00	1.32	
6	CHAMPAWAT	Qntls.	As received	0.00	78.97			0.00	49.76		0.00	28.41		0.00	0.80	
7	DEHRADUN	Qntls.	As received	0.00	24.48			0.00	19.52		0.00	4.10		0.00	0.86	
8	PAURI	Qntls.	As received	752.35	1287.5			563.85	975.11		188.50	312.39		0.00	0.00	
9	TEHRI	Qntls.	As received	0.08	176.71			0	141.12		0.08	35.59		0.00	0.00	
10	CHAMOLI	Qntls.	As received	0.00	4119.23			0.00	3055.62		0.00	793.61		0.00	270.00	
11	RUDRAPARYAG	Qntls.	As received	10.00	1882.00			10.00	1537.00		0.00	345.00		0.00	0.00	
12	UTTARKASHI	Qntls.	As received	0.00	35.21			0.00	26.69		0.00	8.51		0.00	0.01	
13	HARIDWAR	Qntls.	As received	375.00	2700.00			200.00	1675.00		175.00	1025.00		0.00	0.00	
TOTAL			Qntls.	As received	1214.23	10657.65		824.66	7715.58		388.07	2665.23		1.50	276.84	

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT

DEPARTMENT - DIRECTORATE, ANIMAL HUSBANDRY (Format-1)

MONTH & YEAR - March, 2022

S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	As received	0	627			0	484		0	118		0	25
2	U.S.NAGAR	Nos.	As received	0	604			0	449		0	125		0	30
3	ALMORA	Nos.	As received	0	217			0	176		0	41		0	0
4	BAGESHWAR	Nos.	As received	1187	1456			1187	1456		0	0		0	0
5	PITHORAGARH	Nos.	As received	0	350			0	239		0	111		0	0
6	CHAMPAWAT	Nos.	As received	0	585			0	505		0	80		0	0
7	DEHRADUN	Nos.	As received	0	1060			0	843		0	179		0	38
8	PAURI	Nos.	As received	632	2369			561	2030		71	339		0	0
9	TEHRI	Nos.	As received	0	55			0	44		0	11		0	0
10	CHAMOLI	Nos.	As received	0	34			0	31		0	3		0	0
11	RUDRAPARYAG	Nos.	As received	0	1528			0	1187		0	341		0	0
12	UTTARKASHI	Nos.	As received	0	504			0	384		0	115		0	5
13	HARIDWAR	Nos.	As received	112	1587			84	1073		28	514		0	0
TOTAL		Nos.	As received	1931	10976			1832	8901		99	1977		0	98
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	25	8	25			0	0	25	8	25	0	0	0
2	U.S.NAGAR	Nos.	33	0	33			0	0	21	0	21	12	0	12
3	ALMORA	Nos.	61	1	61			0	0	61	1	61	0	0	0
4	BAGESHWAR	Nos.	55	3	55			0	0	50	3	50	5	0	5
5	PITHORAGARH	Nos.	18	18	18			0	0	16	16	16	2	2	2
6	CHAMPAWAT	Nos.	50	10	50			0	0	45	10	45	5	0	5
7	DEHRADUN	Nos.	98	0	98			0	0	50	0	50	48	0	48
8	PAURI	Nos.	45	45	45			0	0	45	45	45	0	0	0
9	TEHRI	Nos.	45	0	45			0	0	40	0	40	5	0	5
10	CHAMOLI	Nos.	32	0	32			0	0	27	0	27	5	0	5
11	RUDRAPARYAG	Nos.	10	10	10			0	0	10	10	10	0	0	0
12	UTTARKASHI	Nos.	32	32	32			0	0	24	24	24	8	8	8
13	HARIDWAR	Nos.	20	0	20			0	0	20	0	20	0	0	0
TOTAL		Nos.	524	127	524			0	0	434	117	434	90	10	90
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0			0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0			0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0			0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	15	0	15			0	0	12	0	12	3	0	3
5	PITHORAGARH	Nos.	0	0	0			0	0	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	0	0	0			0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	20	0	20			0	0	10	0	10	10	0	10
8	PAURI	Nos.	0	0	0			0	0	0	0	0	0	0	0
9	TEHRI	Nos.	35	0	35			0	0	30	0	30	5	0	5
10	CHAMOLI	Nos.	20	0	20			0	0	18	0	18	2	0	2
11	RUDRAPARYAG	Nos.	10	10	10			0	0	10	10	10	0	0	0
12	UTTARKASHI	Nos.	32	32	32			0	0	24	24	24	8	8	8
13	HARIDWAR	Nos.	0	0	0			0	0	0	0	0	0	0	0
TOTAL		Nos.	132	42	132			0	0	104	34	104	28	8	28

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT															
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MONTH & YEAR - March, 2022															
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - March , 2022															
1	Treatment	Nos.	3500000	526794	3953937	112.97	2748920	383955	2842412	665000	123775	945279	86080	19064	166246
2	Castration	Nos.	140000	22770	149349	106.68	110368	16763	107873	26600	5382	35979	3032	625	5497
3	Vaccination	Nos.	6103000	756401	1977150	32.40	4832740	534927	1394504	1151780	190306	461708	118480	31168	120938
4	Mass Drenching of Large Animals	Nos.	190000	59344	366198	192.74	150343	45244	271376	36099	12341	79555	3558	1759	15267
5	Infertility Camps	Nos.	1500	501	2578	171.87	1185	394	2063	286	94	431	29	13	84
6	Animals Benefited	Nos.	160000	40729	159587	99.74	126460	30654	113100	30400	8206	41692	3140	1869	4795
7	No. of Milk Societies	Nos.	2000	195	2401	120.05		168	1861		25	451		2	89
8	Animals Benefited	Nos.	200000	34186	191012	95.51	157020	25900	142981	38001	7081	41449	4979	1205	6582
9	Natural Service	Nos.	23000	2902	16041	69.74	18135	2049	11496	4370	717	3684	495	136	861
10	Progeny Born	Nos.	12000	1333	8603	71.69	9464	980	6134	2280	297	1990	256	56	479
11	A.I. Done	Department	349100	63298	341468	97.81	222013	52050	266052	115736	9531	64640	11351	1717	10776
		Others	400900	159446	440133	109.79	0	123874	341498	0	29861	83255	0	5711	15380
12	Progeny Born	Department	139640	19422	135180	96.81	86413	15435	102958	48011	3459	26963	5216	528	5259
		Others	160360	87534	175723	109.58	0	67948	136469	0	16848	33434	0	2738	5820
13	Mass Drenching (Sheep & Goat)	Nos.	750000	144718	892581	119.01	587712	99353	596706	142500	35430	219509	19788	9935	76366
14	Dipping (Sheep & Goat)	Nos.	750000	136161	847115	112.95	587712	93915	573185	142500	32573	209262	19788	9673	64668
15	Distrib. of Bucks	Nos.	664	149	512	77.11	502	97	417	156	51	92	6	1	3
16	No of Animal Exhibitions Organized	Nos.	95	24	44	46.32	0	14	29	0	10	15	0	0	0
17	No. of Poultry Units Estb.	Nos.	12655	3247	10678	84.38	654	375	1660	9227	2582	7841	1544	290	1177
18	Distrib. Of Chicks	Nos.	4200000	1106538	6419319	152.84	3279000	821027	4493121	798000	249116	1560991	123000	36395	365207
19	Distrib. of Fodder Seeds	Qntls.	As received	1214.23	10657.65		0.00	824.66	7715.58		388.07	2665.23		1.50	276.84
20	Distri of Fodder Mini Kits	Nos.	As received	1931	10976		0	1832	8901		99	1977		0	98
21	Establishment of Goat Unit	Nos.	524	127	524	100.00	0	0	0	434	117	434	90	10	90
22	Establishment of Sheep Unit	Nos.	132	42	132	100.00	0	0	0	104	34	104	28	8	28
23	Establishment of Gau Unit	Nos.	616	183	616	100.00	0	0	0	521	174	521	95	9	95
24	Goat Distribution for female	Nos.	300	115	300	100.00	0	115	300	0	0	0	0	0	0