

TABULAR REPORTING FORMAT FOR MONTHLY PHYSICAL PROGRESS REPORT DEPARTMENT - DIRECTOR, ANIMAL HUSBANDRY (Format-1)																
MONTH & YEAR - March, 2023																
S. No.	Program	Unit	Total Acheivements				General			SCP			TSP			
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	
1-Treatment																
1	NAINITAL	Nos.	378900	74376	514373	135.75	291753	57270	396067	71991	14131	97731	15156	2975	20575	
2	U.S.NAGAR	Nos.	422600	68666	580128	137.28	325402	48138	417487	80294	14365	119817	16904	6163	42824	
3	ALMORA	Nos.	291400	40158	348426	119.57	236034	32126	282650	55366	8032	65776	0	0	0	
4	BAGESHWAR	Nos.	92000	28551	154693	168.14	70840	19986	97588	17480	7994	51243	3680	571	5862	
5	PITHORAGARH	Nos.	254600	42101	319904	125.65	196042	30402	203486	48374	9815	96519	10184	1884	19899	
6	CHAMPAWAT	Nos.	153400	17355	175675	114.52	118118	10938	125153	29146	6020	47742	6136	397	2780	
7	DEHRADUN	Nos.	341100	59039	394950	115.79	262647	41704	278607	64809	11124	69356	13644	6211	46987	
8	PAURI	nos	200000	40534	285021	142.51	162000	30600	217797	38000	9934	67221	0	0	3	
9	TEHRI	nos	175000	27072	209905	119.95	141750	21657	167923	33250	5325	41827	0	90	155	
10	CHAMOLI	nos	175000	26789	210314	120.18	134750	18325	135294	33250	7060	62237	7000	1404	12783	
11	RUDRAPARYAG	nos	71000	9297	81891	115.34	57510	7000	56658	13490	2297	25233	0	0	0	
12	UTTARKASHI	nos	190000	19976	211389	111.26	146300	13937	138557	36100	5671	67897	7600	368	4935	
13	HARIDWAR	nos	255000	52662	271947	106.65	206550	36906	197928	48450	15756	74019	0	0	0	
TOTAL			Nos.	3000000	506576	3758616	125.29	2349696	368989	2715195	570000	117524	886618	80304	20063	156803
2-Castration																
1	NAINITAL	Nos.	9286	1878	14235	153.30	7151	1446	10962	1764	357	2704	371	75	569	
2	U.S.NAGAR	Nos.	9286	1481	13328	143.53	7151	964	8261	1764	380	3855	371	137	1212	
3	ALMORA	Nos.	10714	1877	13302	124.16	8678	1452	10709	2036	425	2593	0	0	0	
4	BAGESHWAR	Nos.	4286	1572	7177	167.45	3472	1101	4585	814	440	2369	0	31	223	
5	PITHORAGARH	Nos.	10714	1724	13340	124.51	8249	1182	8789	2036	416	3915	429	126	636	
6	CHAMPAWAT	Nos.	5714	1028	7430	130.03	4628	794	5522	1086	229	1783	0	5	125	
7	DEHRADUN	Nos.	8571	919	9545	111.36	6600	551	6167	1628	209	1960	343	159	1418	
8	PAURI	Nos.	8571	1866	10764	125.59	6943	1263	8042	1628	603	2722	0	0	0	
9	TEHRI	Nos.	6571	1128	8969	136.49	5323	902	7175	1248	226	1794	0	0	0	
10	CHAMOLI	Nos.	8214	1514	10744	130.80	6617	1109	7445	1561	405	2611	36	0	688	
11	RUDRAPARYAG	Nos.	4500	554	4738	105.29	3645	451	3484	855	103	1254	0	0	0	
12	UTTARKASHI	Nos.	8073	522	9059	112.21	6216	389	6536	1534	119	2314	323	14	209	
13	HARIDWAR	Nos.	5500	804	6141	111.65	4455	604	4379	1045	200	1762	0	0	0	
TOTAL			Nos.	100000	16867	128772	128.77	79128	12208	92056	18999	4112	31636	1873	547	5080
3-Vaccination																
1	NAINITAL	Nos.	613408	57946	373748	60.93	472324	44617	287770	116548	11011	71027	24536	2318	14951	
2	U.S.NAGAR	Nos.	704446	72430	519430	73.74	542423	52099	356641	133845	14059	109275	28178	6272	53514	
3	ALMORA	Nos.	670762	45873	350289	52.22	543317	37231	283472	127445	8642	66817	0	0	0	
4	BAGESHWAR	Nos.	389689	14927	143193	36.75	297189	10449	99308	86000	4180	40475	6500	298	3410	
5	PITHORAGARH	Nos.	616026	62957	270111	43.85	474341	41435	185612	117045	15301	72842	24640	6221	11657	
6	CHAMPAWAT	Nos.	318870	15050	155455	48.75	258285	12317	122975	60585	2517	30623	0	216	1857	
7	DEHRADUN	Nos.	628418	147687	518356	82.49	483882	89996	306270	119399	32022	97376	25137	25669	114710	
8	PAURI	Nos.	655722	33019	377363	57.55	531135	26369	301963	124587	6650	75240	0	0	160	
9	TEHRI	Nos.	496394	17811	221501	44.62	402079	14249	177201	94315	3562	44300	0	0	0	
10	CHAMOLI	Nos.	445507	40111	248380	55.75	343040	29017	176293	84647	9387	64490	17820	1707	7597	
11	RUDRAPARYAG	Nos.	290745	5010	124370	42.78	235503	3711	93205	55242	1299	31165	0	0	0	
12	UTTARKASHI	Nos.	403416	11230	212650	52.71	310630	6478	151000	76649	4547	57074	16137	205	4576	
13	HARIDWAR	Nos.	752597	65704	447558	59.47	609604	42976	314110	142993	22728	133448	0	0	0	
TOTAL			Nos.	6986000	589755	3962404	56.72	5503752	410944	2855820	1339300	135905	894152	142948	42906	212432

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
4-Mass Drenching of Large Animals															
1	NAINITAL	Nos.	424966	158817	324816	76.43	327223	122289	250110	80744	30175	61713	16999	6353	12993
2	U.S.NAGAR	Nos.	441002	180753	378979	85.94	339572	129831	273679	83790	29640	71115	17640	21282	34185
3	ALMORA	Nos.	471070	122083	383786	81.47	362724	104562	314244	89503	17521	69542	18843	0	0
4	BAGESHWAR	Nos.	218497	32422	108908	49.84	168243	22695	78471	41514	9079	27949	8740	648	2488
5	PITHORAGARH	Nos.	366834	80313	204027	55.62	282463	55028	141776	69698	22855	57555	14673	2430	4696
6	CHAMPAWAT	Nos.	188428	37619	131616	69.85	145090	27538	101090	35801	9301	27651	7537	780	2875
7	DEHRADUN	Nos.	318724	53969	232287	72.88	245417	38982	161574	60558	6362	37641	12749	8625	33072
8	PAURI	Nos.	453030	48699	188750	41.66	366954	31838	146235	86076	16861	42515	0	0	0
9	TEHRI	Nos.	308702	106244	201312	65.21	250049	84996	161050	58653	21248	40262	0	0	0
10	CHAMOLI	Nos.	248565	33537	137979	55.51	191395	23627	95121	47227	8163	37989	9943	1747	4869
11	RUDRAPARYAG	Nos.	188428	17992	78583	41.70	152627	13694	58989	35801	4298	19594	0	0	0
12	UTTARKASHI	Nos.	208474	31305	168919	81.03	160475	22260	122488	39610	8574	42948	8389	471	3483
13	HARIDWAR	Nos.	563280	175646	389531	69.15	456257	114541	243489	107023	61105	146042	0	0	0
TOTAL		Nos.	4400000	1079399	2929493	66.58	3448489	791881	2148316	835998	245182	682516	115513	42336	98661
5-Infertility Camps															
1	NAINITAL	Nos.	227	41	393	173.13	175	31	302	43	8	76	9	2	15
2	U.S.NAGAR	Nos.	227	72	449	197.80	175	60	390	43	12	49	9	0	10
3	ALMORA	Nos.	185	48	255	137.84	150	38	197	35	10	58	0	0	0
4	BAGESHWAR	Nos.	160	52	229	143.13	130	37	185	30	15	44	0	0	0
5	PITHORAGARH	Nos.	67	47	142	211.94	51	47	123	13	0	19	3	0	0
6	CHAMPAWAT	Nos.	67	15	68	101.49	54	8	55	13	7	13	0	0	0
7	DEHRADUN	Nos.	213	29	189	88.73	164	15	111	40	1	31	9	13	47
8	PAURI	Nos.	213	16	97	45.54	173	14	83	40	2	14	0	0	0
9	TEHRI	Nos.	160	15	160	100.00	130	12	131	30	3	29	0	0	0
10	CHAMOLI	Nos.	133	53	106	79.70	103	41	86	25	12	18	5	0	2
11	RUDRAPARYAG	Nos.	133	14	146	109.77	108	10	101	25	4	45	0	0	0
12	UTTARKASHI	Nos.	75	21	106	141.33	58	17	91	14	4	15	3	0	0
13	HARIDWAR	Nos.	140	34	129	92.14	113	29	110	27	5	19	0	0	0
TOTAL		Nos.	2000	457	2469	123.45	1584	359	1965	378	83	430	38	15	74
6-Animals Benefitted															
1	NAINITAL	Nos.	6800	4011	14145	208.01	5236	3089	10893	1292	762	2687	272	160	565
2	U.S.NAGAR	Nos.	6800	2415	14776	217.29	5236	1601	9902	1292	587	3565	272	227	1309
3	ALMORA	Nos.	5600	1100	8359	149.27	4536	786	6439	1064	314	1920	0		0
4	BAGESHWAR	Nos.	4800	2293	9338	194.54	3888	1605	7008	912	642	2125	0	46	205
5	PITHORAGARH	Nos.	2000	1179	4624	231.20	1540	939	3479	380	190	1084	80	50	61
6	CHAMPAWAT	Nos.	2000	583	3503	175.15	1620	454	2811	380	129	675	0	0	17
7	DEHRADUN	Nos.	6400	998	6444	100.69	4928	633	4649	1216	125	934	256	240	861
8	PAURI	Nos.	6400	125	4281	66.89	5184	110	3693	1216	15	588	0	0	0
9	TEHRI	Nos.	4800	253	5068	105.58	3888	202	4053	912	51	1015	0	0	0
10	CHAMOLI	Nos.	4000	3595	5622	140.55	3080	2531	3979	760	974	1440	160	90	203
11	RUDRAPARYAG	Nos.	4000	485	3116	77.90	3240	395	2491	760	90	625	0	0	0
12	UTTARKASHI	Nos.	2200	711	4632	210.55	1694	484	3675	418	227	957	88	0	0
13	HARIDWAR	Nos.	4200	1852	9459	225.21	3402	1317	6355	798	535	3104	0	0	0
TOTAL		Nos.	60000	19600	93367	155.61	47472	14146	69427	11400	4641	20719	1128	813	3221

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
7-No. of Milk Societies															
1	NAINITAL	Nos.	0	0	541		0	0	484	0	0	57	0	0	0
2	U.S.NAGAR	Nos.	0	0	462		0	0	415	0	0	31	0	0	16
3	ALMORA	Nos.	0	0	245		0	0	198	0	0	47	0	0	0
4	BAGESHWAR	Nos.	0	0	63		0	0	52	0	0	11	0	0	0
5	PITHORAGARH	Nos.	0	0	249		0	0	174	0	0	75	0	0	0
6	CHAMPAWAT	Nos.	0	0	194		0	0	157	0	0	37	0	0	0
7	DEHRADUN	Nos.	0	237	858		0	216	729	0	21	106	0	0	23
8	PAURI	Nos.	0	43	210		0	36	162	0	7	48	0	0	0
9	TEHRI	Nos.	0	23	225		0	23	200	0	0	25	0	0	0
10	CHAMOLI	Nos.	0	0	76		0	0	62	0	0	14	0	0	0
11	RUDRAPARYAG	Nos.	0	4	59		0	4	54	0	0	5	0	0	0
12	UTTARKASHI	Nos.	0	0	62		0	0	48	0	0	14	0	0	0
13	HARIDWAR	Nos.	0	10	81		0	6	61	0	4	20	0	0	0
TOTAL		Nos.	0	317	3325		0	285	2796	0	32	490	0	0	39
8-Animals Benefited from Milk Societies															
1	NAINITAL	Nos.	42200	4289	58185	137.88	32494	3302	44800	8018	815	11056	1688	172	2329
2	U.S.NAGAR	Nos.	45200	6621	49235	108.93	34804	4175	35831	8588	1559	10366	1808	887	3038
3	ALMORA	Nos.	26500	6689	26679	100.68	21465	5365	21038	5035	1324	5641	0	0	0
4	BAGESHWAR	Nos.	8500	2651	8705	102.41	6885	1909	6648	1615	742	2057	0	0	0
5	PITHORAGARH	Nos.	13500	910	9180	68.00	10125	580	6346	3375	330	2834	0	0	0
6	CHAMPAWAT	Nos.	9100	1220	8880	97.58	7371	1005	6980	1729	215	1710	0	0	190
7	DEHRADUN	Nos.	11200	2008	11915	106.38	8624	1483	9519	2128	453	2117	448	72	279
8	PAURI	Nos.	10500	717	4256	40.53	8505	561	3338	1995	156	918	0	0	0
9	TEHRI	Nos.	9200	0	9347	101.60	7452	0	8929	1748	0	418	0	0	0
10	CHAMOLI	Nos.	9025	882	5507	61.02	6949	560	3962	1715	312	1423	361	10	122
11	RUDRAPARYAG	Nos.	6325	631	4185	66.17	5123	517	3236	1202	114	949	0	0	0
12	UTTARKASHI	Nos.	3350	670	2452	73.19	2580	487	1724	636	183	728	134	0	0
13	HARIDWAR	Nos.	5400	1647	6067	112.35	4374	1009	4120	1026	638	1947	0	0	0
TOTAL		Nos.	200000	28935	204593	102.30	156751	20953	156471	38810	6841	42164	4439	1141	5958
9-Natural Service															
1	NAINITAL	Nos.	1402	1381	3839	273.82	1079	1065	2961	266	261	727	57	55	151
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	1533	193	1666	108.68	1241	145	1327	292	48	339	0	0	0
4	BAGESHWAR	Nos.	1043	201	1518	145.54	844	144	1093	199	56	382	0	1	43
5	PITHORAGARH	Nos.	2217	141	2442	110.15	1707	100	1846	421	40	517	89	1	79
6	CHAMPAWAT	Nos.	1109	0	94	8.48	898	0	84	211	0	10	0	0	0
7	DEHRADUN	Nos.	1985	173	930	46.85	1529	62	335	377	38	190	79	73	405
8	PAURI	Nos.	1344	0	0	0.00	1089	0	0	255	0	0	0	0	0
9	TEHRI	Nos.	1344	307	1703	126.71	1089	246	1361	255	61	342	0	0	0
10	CHAMOLI	Nos.	2025	121	534	26.37	1560	102	371	384	17	151	81	2	12
11	RUDRAPARYAG	Nos.	558	60	428	76.70	452	40	298	106	20	130	0	0	0
12	UTTARKASHI	Nos.	440	34	321	72.95	338	23	227	84	11	94	18	0	0
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL		Nos.	15000	2611	13475	89.83	11826	1927	9903	2850	552	2882	324	132	690

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10-Progeny Born from Natural Service															
1	NAINITAL	Nos.	740	1276	2516	340.00	570	1075	1934	140	166	478	30	35	104
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	807	65	984	121.93	654	47	750	153	18	234	0	0	0
4	BAGESHWAR	Nos.	567	148	1314	231.75	459	107	985	108	41	299	0	0	30
5	PITHORAGARH	Nos.	1180	71	1361	115.34	909	50	988	224	21	328	47	0	45
6	CHAMPAWAT	Nos.	606	0	17	2.81	490	0	17	116	0	0	0	0	0
7	DEHRADUN	Nos.	1047	70	389	37.15	806	28	121	199	16	91	42	26	177
8	PAURI	Nos.	737	0	0	0.00	597	0	0	140	0	0	0	0	0
9	TEHRI	Nos.	700	166	1042	148.86	567	133	834	133	33	208	0	0	0
10	CHAMOLI	Nos.	1100	48	273	24.82	847	38	178	209	6	86	44	4	9
11	RUDRAPARYAG	Nos.	316	19	234	74.05	256	11	150	60	8	84	0	0	0
12	UTTARKASHI	Nos.	200	27	206	103.00	154	16	142	38	11	64	8	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	8000	1890	8336	104.20	6309	1505	6099	1520	320	1872	171	65	365
11-A.I. Done															
1	NAINITAL	Department	44350	5757	44417	100.15	34151	4433	34200	8425	1094	8440	1774	230	1777
		Others	39750	20562	54994	138.35		11270	37783		8469	15011		823	2200
2	U.S.NAGAR	Department	61200	10570	64209	104.92	47124	7377	46554	11628	2281	12912	2448	912	4743
		Others	86400	48147	128060	148.22		29084	90617		16174	29759		2889	7684
3	ALMORA	Department	24650	2460	19668	79.79	19966	1968	15679	4684	492	3989	0	0	0
		Others	19450	9030	23316	119.88		5949	17521		3081	5795		0	0
4	BAGESHWAR	Department	11150	1576	9930	89.06	8585	1103	7172	2119	442	2560	446	31	198
		Others	16450	5537	18740	113.92		4568	14734		914	3819		55	187
5	PITHORAGARH	Department	22850	3588	20290	88.80	17594	3446	16005	4342	92	3700	914	50	585
		Others	8450	3385	6788	80.33		-590	2166		3941	4554		34	68
6	CHAMPAWAT	Department	16500	3559	13082	79.28	12705	2637	10086	3135	875	2847	660	47	149
		Others	11500	3177	14652	127.41		1929	11223		1216	3282		32	147
7	DEHRADUN	Department	47600	7507	40910	85.95	36653	5777	31860	9044	1017	5656	1903	713	3394
		Others	46100	24206	52518	113.92		14823	36906		7448	11412		1935	4200
8	PAURI	Department	19400	2737	14694	75.74	15715	2288	12730	3685	449	1964	0	0	0
		Others	17100	8037	13754	80.43		5185	10159		2852	3595		0	0
9	TEHRI	Department	16300	1970	12231	75.04	13203	1576	9785	3097	394	2429	0	0	17
		Others	10300	3888	10893	105.76		844	6448		3044	4445		0	0
10	CHAMOLI	Department	8900	1917	7975	89.61	6853	1374	5955	1691	490	1747	356	53	273
		Others	26300	7253	23381	88.90		5864	17154		881	4590		508	1637
11	RUDRAPARYAG	Department	12700	1081	8812	69.39	10287	849	6902	2413	232	1910	0	0	0
		Others	10100	2799	12886	127.58		1574	9644		1225	3242		0	0
12	UTTARKASHI	Department	15900	1843	11733	73.79	12243	1425	9082	3021	416	2633	636	2	18
		Others	10600	3718	5280	49.81		282	1484		3399	3743		37	53
13	HARIDWAR	Department	47600	14769	68736	144.40	38556	10577	51153	9044	4192	17583	0	0	0
		Others	98400	44544	98538	100.14		20431	62006		24113	36532		0	0
	TOTAL	Department	349100	59334	336687	96.44	273635	44830	257163	66328	12466	68370	9137	2038	11154
		Others	400900	184283	463800	115.69	0	101213	317845	0	76757	129779	0	6313	16176

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S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
12-Progeny Born															
1	NAINITAL	Department	17738	2481	20942	118.06	13658	1911	16123	3370	471	3978	710	99	841
		Others	15916	12427	20496	128.78		9569	15782		2361	3894		497	820
2	U.S.NAGAR	Department	24481	2999	27408	111.96	18851	2190	19878	4651	599	5519	979	210	2011
		Others	34491	21646	43691	126.67		16669	33643		3679	7427		1298	2621
3	ALMORA	Department	9857	1134	7495	76.04	7590	900	5995	1873	234	1500	394	0	0
		Others	7789	4521	10136	130.13		3662	8210		859	1926		0	0
4	BAGESHWAR	Department	4462	794	4439	99.48	3436	556	3211	848	222	1147	178	16	81
		Others	6594	3030	8390	127.24		2333	6460		667	1846		30	84
5	PITHORAGARH	Department	9141	1278	8309	90.90	7038	1013	6288	1737	233	1792	366	32	229
		Others	3398	1834	3061	90.08		1485	2479		330	551		19	31
6	CHAMPAWAT	Department	6601	1299	5191	78.64	5083	816	3902	1254	476	1244	264	7	45
6		Others	4603	1374	5553	120.64		1112	4497		248	1000		14	56
7	DEHRADUN	Department	19041	2614	15809	83.03	14662	1900	12026	3618	490	2523	761	224	1260
		Others	18446	17393	22887	124.08		13567	17852		2435	3204		1391	1831
8	PAURI	Department	7759	716	5741	73.99	6285	573	4902	1474	143	839	0	0	0
		Others	6840	3649	5695	83.26		3175	4955		474	740		0	0
9	TEHRI	Department	6519	581	4492	68.91	5280	464	3593	1239	117	897	0	0	2
		Others	4119	1954	4642	112.70		1564	3714		390	928		0	0
10	CHAMOLI	Department	3560	585	3066	86.12	2742	406	2241	676	148	698	142	31	127
		Others	10521	4847	9670	91.91		3393	6769		1115	2224		339	677
11	RUDRAPARYAG	Department	5081	344	2390	47.04	4116	267	1892	965	77	498	0	0	0
		Others	4039	2692	5777	143.03		2154	4622		538	1155		0	0
12	UTTARKASHI	Department	6359	674	4877	76.69	4896	504	3681	1209	170	1193	254	0	3
		Others	4242	2035	2260	53.28		1567	1740		447	497		21	23
13	HARIDWAR	Department	19041	5311	18185	95.50	15423	3742	13395	3618	1569	4790	0	0	0
		Others	39362	33570	43569	110.69		25849	33548		7721	10021		0	0
		Department	139640	20810	128344	91.91	109060	15242	97127	26532	4949	26618	4048	619	4599
	TOTAL	Others	160360	110972	185827	115.88	0	86099	144271	0	21264	35413	0	3609	6143
13-Mass Drenching (Sheep & Goat)															
1	NAINITAL	Nos.	21600	4422	25376	117.48	16632	3405	19540	4104	840	4821	864	177	1015
2	U.S.NAGAR	Nos.	20200	4498	31938	158.11	15554	2809	22160	3838	1105	6914	808	584	2864
3	ALMORA	Nos.	25700	3072	30193	117.48	19789	2421	24428	4883	651	5765	1028		0
4	BAGESHWAR	Nos.	44200	17480	73680	166.70	34034	12236	47349	8398	4894	21539	1768	350	4792
5	PITHORAGARH	Nos.	100000	23275	129928	129.93	77000	16157	88135	19000	3378	28700	4000	3740	13093
6	CHAMPAWAT	Nos.	18300	3791	19634	107.29	14091	3331	14457	3477	50	4597	732	410	580
7	DEHRADUN	Nos.	73500	8465	94963	129.20	56595	3482	44352	13965	1609	19121	2940	3374	31490
8	PAURI	Nos.	66600	11144	68929	103.50	53946	8612	52863	12654	2532	16066	0	0	0
9	TEHRI	Nos.	49700	8368	53998	108.65	40257	6695	43251	9443	1673	10527	0	0	220
10	CHAMOLI	Nos.	89200	17952	104240	116.86	68684	12521	73186	16948	4391	24864	3568	1040	6190
11	RUDRAPARYAG	Nos.	38200	4919	40176	105.17	30942	3909	29657	7258	1010	10519	0	0	0
12	UTTARKASHI	Nos.	190200	25135	182742	96.08	146454	18995	131343	36138	5990	46798	7608	150	4601
13	HARIDWAR	Nos.	12600	3518	19195	152.34	10206	1996	11803	2394	1522	7392	0	0	0
	TOTAL	Nos.	750000	136039	874992	116.67	584184	96569	602524	142500	29645	207623	23316	9825	64845

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
14-Dipping (Sheep & Goat)															
1	NAINITAL	Nos.	21600	5792	29768	137.81	16632	4460	22921	4104	1100	5655	864	232	1192
2	U.S.NAGAR	Nos.	20200	2750	31368	155.29	15554	1522	20335	3838	752	7874	808	476	3159
3	ALMORA	Nos.	25700	3000	30557	118.90	19789	2358	24683	4883	642	5874	1028	0	0
4	BAGESHWAR	Nos.	44200	12936	81569	184.55	34034	9055	50245	8398	3622	24188	1768	259	7136
5	PITHORAGARH	Nos.	100000	17994	113040	113.04	77000	13066	75445	19000	2958	28265	4000	1970	9330
6	CHAMPAWAT	Nos.	18300	2824	19085	104.29	14091	2316	13798	3477	508	5102	732	0	185
7	DEHRADUN	Nos.	73500	7977	95801	130.34	56595	3182	44372	13965	1857	22188	2940	2938	29241
8	PAURI	Nos.	66600	10816	75317	113.09	53946	8001	57148	12654	2815	18169	0	0	0
9	TEHRI	Nos.	49700	9056	55146	110.96	40257	7245	44117	9443	1811	10969	0	0	60
10	CHAMOLI	Nos.	89200	16274	113659	127.42	68684	11809	78535	16948	3665	28724	3568	800	6400
11	RUDRAPARYAG	Nos.	38200	0	40	0.10	30942	0	40	7258	0	0	0	0	0
12	UTTARKASHI	Nos.	190200	20440	186318	97.96	146454	15550	133049	36138	4740	48539	7608	150	4730
13	HARIDWAR	Nos.	12600	3608	21625	171.63	10206	2316	12307	2394	1292	9318	0	0	0
TOTAL		Nos.	750000	113467	853293	113.77	584184	80880	576995	142500	25762	214865	23316	6825	61433
15-Distrib. of Bucks															
1	NAINITAL	Nos.	0	12	24	0.00	0	9	19	5	3	5	0	0	0
2	U.S.NAGAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	50	50	50	100.00	35	35	35	15	15	15	0	0	0
4	BAGESHWAR	Nos.	50	0	50	100.00	40	0	40	10	0	10	0	0	0
5	PITHORAGARH	Nos.	8	8	8	100.00	5	5	5	2	2	2	1	1	1
6	CHAMPAWAT	Nos.	0	40	40	0.00	0	30	30	0	8	8	0	2	2
7	DEHRADUN	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
8	PAURI	Nos.	82	75	75	91.46	82	75	75	0	0	0	0	0	0
9	TEHRI	Nos.	180	180	280	155.56	180	0	0	0	180	280	0	0	0
10	CHAMOLI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	25	1	25	100.00	15	0	15	10	1	10	0	0	0
12	UTTARKASHI	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
13	HARIDWAR	Nos.	0	0	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL		Nos.	395	366	552	139.75	357	154	219	42	209	330	1	3	3
16-No of Animal Exhibitions Organized															
1	NAINITAL	Nos.	8	1	4	50.00	6	1	4	2	0	0	0	0	0
2	U.S.NAGAR	Nos.	7	0	0	0.00	6	0	0	1	0	0	0	0	0
3	ALMORA	Nos.	11	0	0	0.00	9	0	0	2	0	0	0	0	0
4	BAGESHWAR	Nos.	3	4	4	133.33	2	2	2	1	2	2	0	0	0
5	PITHORAGARH	Nos.	8	2	2	25.00	6	2	2	2		0	0		0
6	CHAMPAWAT	Nos.	4	4	4	100.00	3	0	0	1	4	4	0	0	0
7	DEHRADUN	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
8	PAURI	Nos.	15	15	15	100.00	12	12	12	3	3	3	0	0	0
9	TEHRI	Nos.	9	18	18	200.00	-9	16	16	18	2	2	0	0	0
10	CHAMOLI	Nos.	9	7	9	100.00	7	4	6	2	2	2	0	1	1
11	RUDRAPARYAG	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
12	UTTARKASHI	Nos.	3	0	0	0.00	2	0	0	1	0	0	0	0	0
13	HARIDWAR	Nos.	6	0	0	0.00	5	0	0	1	0	0	0	0	0
TOTAL		Nos.	95	51	56	58.89	59	37	42	36	13	13	0	1	1

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
17-No. of Poultry Units Estb.															
1	NAINITAL	Nos.	620	620	620	100.00		0	0	620	620	620	0	0	0
2	U.S.NAGAR	Nos.	0	1000	1000	0.00		500	500	0	300	300	0	200	200
3	ALMORA	Nos.	0	598	1000	0.00		0	0	540	598	1000	0	0	0
4	BAGESHWAR	Nos.	1000	282	1000	100.00		0	0	980	282	980	20	0	20
5	PITHORAGARH	Nos.	1000	131	1000	100.00		93	720	220	22	220	60	16	60
6	CHAMPAWAT	Nos.	0	400	400	0.00		0	0	350	350	350	50	50	50
7	DEHRADUN	Nos.	0	881	2060	0.00		342	540	0	132	760	0	407	760
8	PAURI	Nos.	1200	0	2317	193.08		0	824	0	0	1493	0	0	0
9	TEHRI	Nos.	1100	477	1120	101.82		107	477	750	370	643	0	0	0
10	CHAMOLI	Nos.	540	2250	3517	651.30		2250	2866	405	0	506	135	0	145
11	RUDRAPARYAG	Nos.	600	143	600	100.00		17	29	600	126	571	0	0	0
12	UTTARKASHI	Nos.	550	0	0	0.00		0	0	550	0	0	0	0	0
13	HARIDWAR	Nos.	800	52	920	115.00		32	382	400	20	538	0	0	0
TOTAL		Nos.	7410	6834	15554	209.91	0	3341	6338	5415	2820	7981	265	673	1235
18-Distrib. Of Chicks															
1	NAINITAL	Nos.	662000	153735	757993	114.50	509740	118376	583653	125780	29210	144020	26480	6149	30320
2	U.S.NAGAR	Nos.	585000	100325	590236	100.90	450450	70985	405686	111150	19530	119845	23400	9810	64705
3	ALMORA	Nos.	259000	37611	254754	98.36	209790	8457	83476	49210	29154	171278	0	0	0
4	BAGESHWAR	Nos.	162000	44805	138315	85.38	131220	21355	68597	30780	23220	68438	0	230	1280
5	PITHORAGARH	Nos.	282000	34630	274820	97.45	217140	21650	175255	53580	11980	88658	11280	1000	10907
6	CHAMPAWAT	Nos.	207000	35756	207100	100.05	167670	15756	116508	39330	17500	86522	0	2500	4070
7	DEHRADUN	Nos.	1289000	506450	4017555	311.68	992530	381950	3025300	244910	100000	793580	51560	24500	198675
8	PAURI	Nos.	131500	11370	80950	61.56	106515	6890	49745	24985	4480	31205	0	0	0
9	TEHRI	Nos.	131500	52980	137465	104.54	106515	21192	66708	24985	31788	68757	0	0	2000
10	CHAMOLI	Nos.	148500	7950	59403	40.00	114345	6800	28245	28215	750	23725	5940	400	7433
11	RUDRAPARYAG	Nos.	130500	21530	85735	65.70	105705	14145	48130	24795	7385	37605	0	0	0
12	UTTARKASHI	Nos.	108500	9685	111716	102.96	83545	5940	64531	20615	3745	45035	4340	0	2150
13	HARIDWAR	Nos.	103500	52200	127150	122.85	83835	35480	89405	19665	16720	37745	0	0	0
TOTAL		Nos.	4200000	1069027	6843192	162.93	3279000	728976	4805239	798000	295462	1716413	123000	44589	321540
19-Distrib. of Fodder Seeds															
1	NAINITAL	Qntls.	प्राप्तानुसार	0.00	99.05			0.00	75.31	0	0.00	19.42	0	0.00	4.32
2	U.S.NAGAR	Qntls.	प्राप्तानुसार	25.03	36.03			19.27	27.27	0	4.76	6.76	0	1.00	2.00
3	ALMORA	Qntls.	प्राप्तानुसार	0.00	28.58			0.00	19.06	0	0.00	9.52	0	0.00	0.00
4	BAGESHWAR	Qntls.	प्राप्तानुसार	78.80	157.00			61.00	120.20	0	17.80	28.80	0	0.00	8.00
5	PITHORAGARH	Qntls.	प्राप्तानुसार	0.00	133.60			0.00	100.20	0	0.00	26.72	0	0.00	6.68
6	CHAMPAWAT	Qntls.	प्राप्तानुसार	0.00	142.25			0.00	90.94	0	0.00	49.81	0	0.00	1.50
7	DEHRADUN	Qntls.	प्राप्तानुसार	14.40	94.56			11.00	72.69	0	2.80	18.04	0	0.60	3.83
8	PAURI	Qntls.	प्राप्तानुसार	15.00	419			13.00	372.00	0	2.00	47.00	0	0.00	0.00
9	TEHRI	Qntls.	प्राप्तानुसार	0.00	12.36			0.00	9.89	0	0.00	2.47	0	0.00	0.00
10	CHAMOLI	Qntls.	प्राप्तानुसार	0.00	54.68			0.00	39.41	0	0.00	11.21	0	0.00	4.06
11	RUDRAPARYAG	Qntls.	प्राप्तानुसार	0.27	22.91			0.19	17.71	0	0.08	5.20	0	0.00	0.00
12	UTTARKASHI	Qntls.	प्राप्तानुसार	0.000	109.825			0.000	73.99	0	0.00	35.22	0	0.00	0.62
13	HARIDWAR	Qntls.	प्राप्तानुसार	13.41	34.31			8.53	22.24	0	4.88	12.07	0	0.00	0.00
TOTAL		Qntls.	प्राप्तानुसार	146.91	1344.16			112.99	1040.91		32.32	272.24		1.60	31.01

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20-Distribution of Fodder Mini Kits															
1	NAINITAL	Nos.	प्राप्तानुसार	0	883			0	679		0	168		0	36
2	U.S.NAGAR	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0
3	ALMORA	Nos.	प्राप्तानुसार	0	221			0	147		0	74		0	0
4	BAGESHWAR	Nos.	प्राप्तानुसार	0	914			0	760		0	154		0	0
5	PITHORAGARH	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0
6	CHAMPAWAT	Nos.	प्राप्तानुसार	0	0			0	0		0	0		0	0
7	DEHRADUN	Nos.	प्राप्तानुसार	1376	5734			1066	4419		248	1077		62	238
8	PAURI	Nos.	प्राप्तानुसार	37	1328			26	1108		11	220		0	0
9	TEHRI	Nos.	प्राप्तानुसार	0	2000			0	1600		0	300		0	100
10	CHAMOLI	Nos.	प्राप्तानुसार	0	868			0	701		0	167		0	0
11	RUDRAPARYAG	Nos.	प्राप्तानुसार	23	2833			13	2210		10	623		0	0
12	UTTARKASHI	Nos.	प्राप्तानुसार	17	275			9	210		8	65		0	0
13	HARIDWAR	Nos.	प्राप्तानुसार	324	881			241	643		83	238		0	0
TOTAL		Nos.	प्राप्तानुसार	1777	15937			1355	12477		360	3086		62	374
21-Establishment of Goat Unit															
1	NAINITAL	Nos.	80	62	80	100.00	50	50	50	30	12	30	0	0	0
2	U.S.NAGAR	Nos.	95	55	95	100.00	55	55	55	28	0	28	12	0	12
3	ALMORA	Nos.	110	50	110	100.00	50	50	50	60	0	60	0	0	0
4	BAGESHWAR	Nos.	105	50	105	100.00	50	50	50	50	0	50	5	0	5
5	PITHORAGARH	Nos.	56	40	56	100.00	40	40	40	16	0	16	0	0	0
6	CHAMPAWAT	Nos.	110	50	110	100.00	50	50	50	60	0	60	0	0	0
7	DEHRADUN	Nos.	145	28	145	100.00	45	28	45	50	0	50	50	0	50
8	PAURI	Nos.	100	92	100	100.00	50	50	50	50	42	50	0	0	0
9	TEHRI	Nos.	107	50	107	100.00	50	50	50	50	0	50	7	0	7
10	CHAMOLI	Nos.	72	72	72	100.00	50	50	50	18	18	18	4	4	4
11	RUDRAPARYAG	Nos.	70	60	70	100.00	60	60	60	10	0	10	0	0	0
12	UTTARKASHI	Nos.	66	66	66	100.00	50	50	50	12	12	12	4	4	4
13	HARIDWAR	Nos.	70	50	70	100.00	50	50	50	20	0	20	0	0	0
TOTAL		Nos.	1186	725	1186	100.00	650	633	650	454	84	454	82	8	82
22-Establishment of Sheep Unit															
1	NAINITAL	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
3	ALMORA	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
4	BAGESHWAR	Nos.	15	0	15	100.00	0	0	0	12	0	12	3	0	3
5	PITHORAGARH	Nos.	2	0	2	100.00	0	0	0	1	0	1	1	0	1
6	CHAMPAWAT	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
7	DEHRADUN	Nos.	20	0	20	100.00	0	0	0	10	0	10	10	0	10
8	PAURI	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
9	TEHRI	Nos.	35	0	35	100.00	0	0	0	30	0	30	5	0	5
10	CHAMOLI	Nos.	22	22	22	100.00	0	0	0	18	18	18	4	4	4
11	RUDRAPARYAG	Nos.	10	0	10	100.00	0	0	0	10	0	10	0	0	0
12	UTTARKASHI	Nos.	16	16	16	100.00	0	0	0	12	12	12	4	4	4
13	HARIDWAR	Nos.	0	0	0		0	0	0	0	0	0	0	0	0
TOTAL		Nos.	120	38	120	100.00	0	0	0	93	30	93	27	8	27

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			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
23-Establishment of Gau Unit															
1	NAINITAL	Nos.	48	17	48	100.00	0	0	0	48	17	48	0	0	0
2	U.S.NAGAR	Nos.	72	0	72	100.00	0	0	0	56	0	56	16	0	16
3	ALMORA	Nos.	40	0	40	100.00	0	0	0	40	0	40	0	0	0
4	BAGESHWAR	Nos.	50	0	50	100.00	0	0	0	45	0	45	5	0	5
5	PITHORAGARH	Nos.	8	0	8	100.00	0	0	0	8	0	8	0	0	0
6	CHAMPAWAT	Nos.	60	0	60	100.00	0	0	0	60	0	60	0	0	0
7	DEHRADUN	Nos.	100	0	100	100.00	0	0	0	50	0	50	50	0	50
8	PAURI	Nos.	70	63	70	100.00	0	0	0	70	63	70	0	0	0
9	TEHRI	Nos.	70	0	70	100.00	0	0	0	60	0	60	10	0	10
10	CHAMOLI	Nos.	24	24	24	100.00	0	0	0	20	20	20	4	4	4
11	RUDRAPARYAG	Nos.	10	0	10	100.00	0	0	0	10	0	10	0	0	0
12	UTTARKASHI	Nos.	35	35	35	100.00	0	0	0	30	30	30	5	5	5
13	HARIDWAR	Nos.	30	0	30	100.00	0	0	0	30	0	30	0	0	0
TOTAL		Nos.	617	139	617	100.00	0	0	0	527	130	527	90	9	90
24 GOAT DISTRIBUTION FOR FEMALE															
1	NAINITAL	Nos.	30	10	30	100.00	30	10	30	0	0	0	0	0	0
2	U.S.NAGAR	Nos.	16	0	16	100.00	16	0	16	0	0	0	0	0	0
3	ALMORA	Nos.	40	0	40	100.00	40	0	40	0	0	0	0	0	0
4	BAGESHWAR	Nos.	19	0	19	100.00	19	0	19	0	0	0	0	0	0
5	PITHORAGARH	Nos.	18	0	18	100.00	18	0	18	0	0	0	0	0	0
6	CHAMPAWAT	Nos.	15	0	15	100.00	15	0	15	0	0	0	0	0	0
7	DEHRADUN	Nos.	37	0	37	100.00	37	0	37	0	0	0	0	0	0
8	PAURI	Nos.	38	30	38	100.00	38	30	38	0	0	0	0	0	0
9	TEHRI	Nos.	38	0	38	100.00	38	0	38	0	0	0	0	0	0
10	CHAMOLI	Nos.	14	14	14	100.00	14	14	14	0	0	0	0	0	0
11	RUDRAPARYAG	Nos.	15	0	15	100.00	15	0	15	0	0	0	0	0	0
12	UTTARKASHI	Nos.	9	9	9	100.00	9	9	9	0	0	0	0	0	0
13	HARIDWAR	Nos.	11	0	11	100.00	11	0	11	0	0	0	0	0	0
TOTAL		Nos.	300	63	300	100.00	300	63	300	0	0	0	0	0	0

MONTH & YEAR - March, 2023

S. No.	Program	Unit	Total Achievements				General			SCP			TSP		
			Targets	Monthly	Cumulative	Percent Achieved	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative	Targets	Monthly	Cumulative
MONTH & YEAR - March, 2023															
1	Treatment	Nos.	3000000	506576	3758616	125.29	2349696	368989	2715195	570000	117524	886618	80304	20063	156803
2	Castration	Nos.	100000	16867	128772	128.77	79128	12208	92056	18999	4112	31636	1873	547	5080
3	Vaccination	Nos.	6986000	589755	3962404	56.72	5503752	410944	2855820	1339300	135905	894152	142948	42906	212432
4	Mass Drenching of Large Animals	Nos.	4400000	1079399	2929493	66.58	3448489	791881	2148316	835998	245182	682516	115513	42336	98661
5	Infertility Camps	Nos.	2000	457	2469	123.45	1584.16	359	1965	378	83	430	37.84	15	74
6	Animals Benefited	Nos.	60000	19600	93367	155.61	47472	14146	69427	11400	4641	20719	1128	813	3221
7	No. of Milk Societies	Nos.		317	3325			285	2796		32	490		0	39
8	Animals Benefited	Nos.	200000	28935	204593	102.30	156751	20953	156471	38810	6841	42164	4439	1141	5958
9	Natural Service	Nos.	15000	2611	13475	89.83	11826	1927	9903	2850	552	2882	324	132	690
10	Progeny Born	Nos.	8000	1890	8336	104.20	6309	1505	6099	1520	320	1872	171	65	365
11	A.I. Done	Department	349100	59334	336687	96.44	273635	44830	257163	66328	12466	68370	9137	2038	11154
		Others	400900	184283	463800	115.69	0	101213	317845	0	76757	129779	0	6313	16176
12	Progeny Born	Department	139640	20810	128344	91.91	109060	15242	97127	26532	4949	26618	4048	619	4599
		Others	160360	110972	185827	115.88	0	86099	144271	0	21264	35413	0	3609	6143
13	Mass Drenching (Sheep & Goat)	Nos.	750000	136039	874992	116.67	584184	96569	602524	142500	29645	207623	23316	9825	64845
14	Dipping (Sheep & Goat)	Nos.	750000	113467	853293	113.77	584184	80880	576995	142500	25762	214865	23316	6825	61433
15	Distrib. of Bucks	Nos.	395	366	552	139.75		154	219	0	209	330	0	3	3
16	No of Animal Exhibitions Organized	Nos.	95	51	56	58.89	59	37	42	36	13	13	0	1	1
17	No. of Poultry Units Estb.	Nos.	7410	6834	15554	209.91	0	3341	6338	0	2820	7981	0	673	1235
18	Distrib. Of Chicks	Nos.	4200000	1069027	6843192	162.93	3279000	728976	4805239	798000	295462	1716413	123000	44589	321540
19	Distrib. of Fodder Seeds	Qntls.	प्राप्तानुसार	146.91	1344.16			112.99	1040.91		32.32	272.24		1.60	31.01
20	Distri of Fodder Mini Kits	Nos.	प्राप्तानुसार	1777	15937			1355	12477		360	3086		62	374
21	Establishment of Goat Unit	Nos.	1186	725	1186	100.00	650	633	650	454	84	454	82	8	82
22	Establishment of Sheep Unit	Nos.	120	38	120	100.00	0	0	0	93	30	93	27	8	27
23	Establishment of Gau Unit	Nos.	617	139	617	100.00	0	0	0	527	130	527	90	9	90
24	Goat Distribution for female	Nos.	300	63	300	100.00	300	63	300	0	0	0	0	0	0