## <u>POULTRY PROJECT REPORT</u> <u>BROILER 1000</u>

## **\*** UNIT COST-

SN	Particulars	Physical Unit	Cost per unit (Rs.)	Net Cost (Rs.)
1	Broiler chicks	1000	Rs. 35/bird	35,000=00
2	Transport cost	-	5000=00	5,000=00
3	Consruction			
	Poultry shed 1 sq.ft./bird	1000 sq.ft.	250=00/sq.ft.	2,50,000=00
4	litter cost for deep litter with	20 quantal	800=00/qt.	16,000=00
	transport			
5	Equipments			
	chick waterer	30	100=00	3,000=00
	chick feederer	40	150=00	6,000=00
	waterer for adults birds	20	150=00	3,000=00
	feederer for adults birds	25	200=00	5,000=00
	Electric Heater	4	500.00	2,000.00
	TOTAL			19,000=00
6	feed cost			1,35,000.00
7	Misc.(medicine	1000	10	10,000=00
	+vaccination+electricity etc.)			
	TOTAL PROJECT COST			4,54,000=00

Total project cost-Rs 4,54,000 lakhs

Marginal money(10% of project)-Rs 45,400

Bank loan -Rs 4,08,000 lakhs

Rate of Interest -11%

Repayment of Loan - 3years

90% subsidy by Government on loan interest

Particulars of loan	First year	Second year	Third year	
Return of principal	1,36,200.00	1,36,200.00	1,36,200.00	
amount(in Rs)				
Interest(in Rs)	44,880.00	29,898.00	14,916.00	
Subsidyon interest(in	40,392.00	26,908.20	13,424.40	
Rs)				
Amount to be paid by	1,40,688.00	1,39,189.80	1,37,691.60	
beneficiary(in Rs)				

<ul> <li>EXPENDITURES PER FLOCK</li> <li>Broiler chicks with transport-</li> </ul>		40,000.00
1-Expenditure on feed (3 kg. per bird in 35 days) Total feed consumption is 3 X 1000=3000 kg. the cost of poultry feed is Rs. 40/kg total cost is	=	120000=00
<ul> <li>2- Expenditure on vaccine and medicine etc. @ Rs.10/bird</li> <li><b>TOTAL EXPENDITURE PER FLOCK</b></li> </ul>	= =	10000=00 170000=00
<ul> <li>Six flock reared per year in all in all out system</li> <li>ANNUAL EXPENDITURE =</li> <li>INCOME PER FLOCK-</li> <li>proceed from sale of chicken which gains 2 kg. live weight in 35 days</li> <li>total weight of birds is 900 X 2 = 1800 kg.</li> <li>(mortality @ 10% so the total no. of live birds 900 )</li> <li>The rate of live shielen is Pa 110=00 (kg.</li> </ul>	l	1020000=00
<ul> <li>The rate of live chicken is Rs. 110=00/kg.</li> <li>so the total cost of 1800 kg chicken is</li> <li><b>TOTAL INCOME PER FLOCK-</b></li> </ul>	= =	198000=00 <b>198000=00</b>
✤ TOTAL ANNUAL INCOME - (A) (198000=00 X 6)	=	1188000=00

*	NET INCOME PER ANUM- (Rs. 1188000 – Rs. 1020000=00=00)	=	168000=00
*	NET INCOME/ PROFIT PER MONTH-	=	14000=00

## **CONCLUSION/SUMMARY-**

Considering the monthly income of Rs. 14000/- per month from the broiler poultry farm. two working hands of labour and two working hands of self can easily maintain the running unit.

A margin of Rs. 10 to 20 (difference between market rate of sale of broiler chicken Rs. 130 to 150/ kg chicken and calculated rate of Rs. 110/ kg. chicken of the produce ) there remains little scope for failure or loss.

Hence the project is considered to be profitable and bankable self employment option also contributing towards fulfilling the requirement of society, and better nutrition. Thus the project is certified.