

**PROJECT PROPOSAL
FOR
PIGGERY ENTERPRIZE
Under SLM**

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Techno - Economic Parameters

A.		<u>Production Traits</u>	
	i	Age at Maturity (Months)	12 - 15
	ii	Kidding interval (Months)	6
	iii	Kidding percentage	85
	iv	No. of kiddings per year	2
	v	Sex ratio	1 : 1
	vi	Mortality(%)	Set off against insurance
	vii	Saleable age of kids (months)	6 - 8
B.		<u>Expenditure Norms</u>	
	I	Cost of shed (lumpsum)	Existing
	ii	Cost of Concentrate / Yr / Pig	25000
	iii	Labour	Family Labour
	iv	Cost of Adolescent Buck	8000
	v	Cost of Adolescent Doe	8000
	vi	No of Adolescent Bucks Purchased	1
	vii	No Adolescent of Does Purchased	5
	viii	Insurance cost for 3 years	1046
C.		<u>Income Norms</u>	
	i	Sale price of kids (6 – 8 months of age) (Rs./kid)	5000
	ii	Sale of adults (Rs./adult)	10000
	iii	Sale of Gunny bags (Rs./bag) (2.5 bags / Quintal)	20

Project Cost for AH enterprize of Crossbred Pigs (5+1)

SNo	Particular	Cost (Rs)
1	Cost of Crossbred Pigs (approx)	48,000
2	Insurance and Miscl Expenditure	2,000
Total Project Cost for Bank Loan		50,000

Summary –

1	Total Project Cost (Rs)	50,000
2	Margin money @ 5 % of Project Cost (Rs)	2,500
4	Initial Disbursement	47,500
5	Effective Bank Loan	47,500
6	Rate of Interest (% p.a.)	11
7	Pay Back Period (Yrs)	5

Re-payment of Bank Loan –

<u>Loan Component</u>	<u>Ist yr</u>	<u>IInd Yr</u>	<u>IIIrd Yr</u>	<u>IVth Yr</u>	<u>Vth Yr</u>
Repayment of Principal	9500	9500	9500	9500	9500
Accrued Interest	5225	4180	3135	2090	1045
Interest Repayment by Beneficiary	523	418	314	209	105

Economics Of Piggery Farming - Cash Flow Statement

SNo	Particulars	I st Yr	II nd Yr	III rd Yr	IV th Yr	V th Yr
PROJECTED EXPENDITURE						
a)	Beneficiary Contribution	2500	--	--	--	--
b)	Concentrate Feed cost	150000	150000	150000	150000	150000
c)	Vety. Expenses	9000	9000	9000	9000	9000
d)	Labour wages	Family Labour				
e)	Insurance of animals	1046			1046	
f)	Repayment of Bank Loan	10023	9918	9814	9709	9605
	Total Expenditure	1,72,569	1,68,918	1,68,814	1,69,755	1,68,605
PROJECTED INCOME						
a)	Sale of animals					
	Sale of Adults	180000	170000	160000	170000	160000
	Sale of Kids	90000	90000	90000	90000	90000
b)	Sale of gunny bags	1000	1000	1000	1000	1000
	Total income	271000	261000	251000	261000	251000
c)	Value of Closing Stock					60000
	Total benefits	271000	261000	251000	261000	311000
	NET INCOME	98431	92082	82186.5	91244.6	142396
Estimated Net Monthly Income		8439				