

Landscape Budget Status Report for Financial Year : 2026-27

Scheme		01-Salaries	02-Wages	03-Dearness Allowances	04-Travel Expenses	05-Office Expenses	06-Rent, Rates and Taxes	11-Subsidies	12-Scholarships and Stipends	16-Major Works	19-Machinery and Equipment	21-Motor Vehicle	25-Interest
Food, Civil Supplies and Consumer Affairs Department													
P-01-07-7610-00-201-99-99-R-V-HBA Advances to Government Servants other than All India Services officers. -Advance other than Discretionary Quota	Alloted by FD												
P-01-07-7610-00-202-97-51-R-V-Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance	Alloted by FD												
P-01-07-7610-00-203-99-51-R-V-Cycle Advance	Alloted by FD												
P-01-07-7610-00-204-99-51-R-V-Advance for purchase of Computer	Alloted by FD												
P-01-07-7610-00-800-97-51-R-V-Advances for Celebration of marriages	Alloted by FD												
P-01-11-2408-01-001-86-51-N-V-Har Ghar, Har Grihni Yojna	Alloted by FD							41000.00					
P-01-11-2408-01-001-92-51-R-V-State Food Commission	Alloted by FD	200.00	5.00	100.00	3.00	20.00	20.00					80.00	
P-01-11-2408-01-001-93-51-N-V-Antyodaya Aahar Yojana	Alloted by FD							110000.00					
P-01-11-2408-01-001-94-99-R-V-Public Distribution Scheme - Information & Technology	Alloted by FD												
P-01-11-2408-01-001-96-51-R-V-District Forums	Alloted by FD	2400.00	1.00	1200.00	7.00	40.00	20.00						
P-01-11-2408-01-001-97-51-R-V-State Commission	Alloted by FD	350.00	1.00	160.00	2.00	36.00						1.00	

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Scheme		31-Write off Loans/Losse s	33- Professional and Special Services	34-Other Charges	43-Grant for creation of capital assets	45-P.O.L	50-Advances	67-Medical Reimburs ement	69- Contractual Service	70-Leave Travel Concession	79-Ex-Gratia	84-Legal Fee to Counsels	86-Training
Food, Civil Supplies and Consumer Affairs Department													
P-01-07-7610-00-201-99-99-R-V-HBA Advances to Government Servants other than All India Services officers. -Advance other than Discretionary Quota	Alloted by FD						100.00						
P-01-07-7610-00-202-97-51-R-V-Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance	Alloted by FD						20.00						
P-01-07-7610-00-203-99-51-R-V-Cycle Advance	Alloted by FD						0.04						
P-01-07-7610-00-204-99-51-R-V-Advance for purchase of Computer	Alloted by FD						1.00						
P-01-07-7610-00-800-97-51-R-V-Advances for Celebration of marriages	Alloted by FD						50.00						
P-01-11-2408-01-001-86-51-N-V-Har Ghar, Har Grihni Yojna	Alloted by FD		8000.00										
P-01-11-2408-01-001-92-51-R-V-State Food Commission	Alloted by FD					3.00		5.00	10.00	20.00			
P-01-11-2408-01-001-93-51-N-V-Antyodaya Aahar Yojana	Alloted by FD												
P-01-11-2408-01-001-94-99-R-V-Public Distribution Scheme - Information & Technology	Alloted by FD												
P-01-11-2408-01-001-96-51-R-V-District Forums	Alloted by FD				434.86			15.00	5.00	40.00	80.00		
P-01-11-2408-01-001-97-51-R-V-State Commission	Alloted by FD					2.50		1.75	1.00	12.00	1.00		

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Scheme		87-Honorarium	88-Computerisation (IT)	89-Miscellaneous	92-Energy Charges	98-Furniture	Scheme Total
Food, Civil Supplies and Consumer Affairs Department							
P-01-07-7610-00-201-99-99-R-V-HBA Advances to Government Servants other than All India Services officers. -Advance other than Discretionary Quota	Alloted by FD						100.00
P-01-07-7610-00-202-97-51-R-V-Advances to Govt. Servants of AIS officers for purchase of Motor Conveyance	Alloted by FD						20.00
P-01-07-7610-00-203-99-51-R-V-Cycle Advance	Alloted by FD						0.04
P-01-07-7610-00-204-99-51-R-V-Advance for purchase of Computer	Alloted by FD						1.00
P-01-07-7610-00-800-97-51-R-V-Advances for Celebration of marriages	Alloted by FD						50.00
P-01-11-2408-01-001-86-51-N-V-Har Ghar, Har Grihni Yojna	Alloted by FD						49,000.00
P-01-11-2408-01-001-92-51-R-V-State Food Commission	Alloted by FD						466.00
P-01-11-2408-01-001-93-51-N-V-Antyodaya Aahar Yojana	Alloted by FD						1,10,000.00
P-01-11-2408-01-001-94-99-R-V-Public Distribution Scheme - Information & Technology	Alloted by FD		1500.00				1,500.00
P-01-11-2408-01-001-96-51-R-V-District Forums	Alloted by FD				30.00		4,272.86
P-01-11-2408-01-001-97-51-R-V-State Commission	Alloted by FD		1.00		7.00		576.25

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Scheme		01-Salaries	02-Wages	03-Dearness Allowances	04-Travel Expenses	05-Office Expenses	06-Rent, Rates and Taxes	11-Subsidies	12-Scholarship s and Stipends	16-Major Works	19-Machinery and Equipment	21-Motor Vehicle	25-Interest
P-01-11-2408-01-001-98-51-R-C-Field Staff	Alloted by FD												
P-01-11-2408-01-001-98-51-R-V-Field Staff	Alloted by FD	6500.00	3.00	4500.00	20.00	120.00	45.00	49700.00	75.00			30.00	
P-01-11-2408-01-001-99-98-R-V-Directorate Staff -Establishment Expenses	Alloted by FD	1300.00	4.50	700.00	6.00	50.00			5.00			30.00	
P-01-11-2408-01-792-99-51-R-V-Irrecoverable loans written off	Alloted by FD												
P-01-11-3456-00-104-99-51-R-V-Expenditure from Consumer Welfare Fund	Alloted by FD					3.00							
P-01-11-3475-00-106-98-51-R-V-Establishment Expenditure	Alloted by FD	380.00	6.00	200.00	9.00	60.00	15.00		5.00			12.00	
P-01-11-4408-01-101-89-51-R-V-Procurement of Bajra	Alloted by FD												
P-01-11-4408-01-101-97-51-R-V-Interest on Capital	Alloted by FD												55000.00
P-01-11-4408-01-101-98-51-R-V-Establishment Cost Chargeable	Alloted by FD	18000.00											
P-01-11-4408-01-101-99-51-R-V-Grain Supply Scheme	Alloted by FD										2000.00		
P-01-11-4408-02-101-99-51-R-V-Construction of Godowns	Alloted by FD									2500.00			
P-01-11-4408-02-101-99-98-N-V-Construction of Godowns -State Contribution	Alloted by FD									2500.00			
P-01-11-4408-02-101-99-99-N-V-Construction of Godowns - NABARD Contribution	Alloted by FD									1900.00			
P-02-11-2408-01-001-87-51-N-V-Smart PDS	Alloted by FD												

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Scheme		31-Write off Loans/Los- ses	33- Professional and Special Services	34-Other Charges	43-Grant for creation of capital assets	45-P.O.L	50-Advances	67-Medical Reimburs- ment	69- Contractual Service	70-Leave Travel Concession	79-Ex-Gratia	84-Legal Fee to Counsels	86-Training
P-01-11-2408-01-001-98-51-R-C-Field Staff	Alloted by FD												
P-01-11-2408-01-001-98-51-R-V-Field Staff	Alloted by FD		0.00			25.00		150.00	1050.00	800.00	300.00	20.00	1.00
P-01-11-2408-01-001-99-98-R-V-Directorate Staff -Establishment Expenses	Alloted by FD		0.00			30.00		16.25	225.00	30.00	24.00	1.00	0.50
P-01-11-2408-01-792-99-51-R-V-Irrecoverable loans written off	Alloted by FD	10.00											
P-01-11-3456-00-104-99-51-R-V-Expenditure from Consumer Welfare Fund	Alloted by FD		40.00										
P-01-11-3475-00-106-98-51-R-V-Establishment Expenditure	Alloted by FD		0.00			7.00		12.50	25.00	20.00	5.00		
P-01-11-4408-01-101-89-51-R-V-Procurement of Bajra	Alloted by FD						50000.00						
P-01-11-4408-01-101-97-51-R-V-Interest on Capital	Alloted by FD												
P-01-11-4408-01-101-98-51-R-V-Establishment Cost Chargeable	Alloted by FD												
P-01-11-4408-01-101-99-51-R-V-Grain Supply Scheme	Alloted by FD						1680000.00						
P-01-11-4408-02-101-99-51-R-V-Construction of Godowns	Alloted by FD												
P-01-11-4408-02-101-99-98-N-V-Construction of Godowns -State Contribution	Alloted by FD												
P-01-11-4408-02-101-99-99-N-V-Construction of Godowns - NABARD Contribution	Alloted by FD												
P-02-11-2408-01-001-87-51-N-V-Smart PDS	Alloted by FD		15.51										

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Scheme		87- Honorarium	88- Computerisa tion (IT)	89- Miscellaneo us	92-Energy Charges	98-Furniture	Scheme Total
P-01-11-2408-01-001-98-51-R-C- Field Staff	Alloted by FD			13.00			13.00
P-01-11-2408-01-001-98-51-R-V- Field Staff	Alloted by FD		20.00		70.00	2.00	63,431.00
P-01-11-2408-01-001-99-98-R-V- Directorate Staff -Establishment Expenses	Alloted by FD	500.00	1.00			2.00	2,925.25
P-01-11-2408-01-792-99-51-R-V- Irrecoverable loans written off	Alloted by FD						10.00
P-01-11-3456-00-104-99-51-R-V- Expenditure from Consumer Welfare Fund	Alloted by FD						43.00
P-01-11-3475-00-106-98-51-R-V- Establishment Expenditure	Alloted by FD				2.00		758.50
P-01-11-4408-01-101-89-51-R-V- Procurement of Bajra	Alloted by FD						50,000.00
P-01-11-4408-01-101-97-51-R-V- Interest on Capital	Alloted by FD						55,000.00
P-01-11-4408-01-101-98-51-R-V- Establishment Cost Chargeable	Alloted by FD						18,000.00
P-01-11-4408-01-101-99-51-R-V- Grain Supply Scheme	Alloted by FD						16,82,000.00
P-01-11-4408-02-101-99-51-R-V- Construction of Godowns	Alloted by FD						2,500.00
P-01-11-4408-02-101-99-98-N-V- Construction of Godowns -State Contribution	Alloted by FD						2,500.00
P-01-11-4408-02-101-99-99-N-V- Construction of Godowns - NABARD Contribution	Alloted by FD						1,900.00
P-02-11-2408-01-001-87-51-N-V- Smart PDS	Alloted by FD						15.51

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Scheme		01-Salaries	02-Wages	03-Dearness Allowances	04-Travel Expenses	05-Office Expenses	06-Rent, Rates and Taxes	11-Subsidies	12-Scholarships and Stipends	16-Major Works	19-Machinery and Equipment	21-Motor Vehicle	25-Interest
P-02-11-2408-01-001-87-51-R-V-Smart PDS	Alloted by FD												
P-02-11-2408-01-001-91-51-N-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD												
P-02-11-2408-01-001-91-51-R-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD												
Object Total	Alloted by FD	29,130.00	20.50	6,860.00	47.00	329.00	100.00	2,00,700.00	85.00	6,900.00	2,000.00	153.00	55,000.00
	Alloted to	8,562.00	12.53	4,255.00	34.69	231.53	65.69	79,581.23	74.21	712.75	0.00	134.18	0.00
	DDOS	20,568.00	7.97	2,605.00	12.31	97.47	34.31	1,21,118.77	10.79	6,187.25	2,000.00	18.82	55,000.00
	Balance	3,910.29	4.02	1,988.26	10.29	108.01	20.64	77,593.28	34.71	712.75	0.00	33.16	0.00
	Exp. Till Date	2,666.57	2.62	1,349.62	6.30	69.38	11.50	31,580.32	19.40	706.38	0.00	10.72	0.00
	Exp.Till June 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Exp.Till Sep 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Exp.Till Dec 31												

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Scheme		31-Write off Loans/Losse s	33- Professional and Special Services	34-Other Charges	43-Grant for creation of capital assets	45-P.O.L	50-Advances	67-Medical Reimbursem ent	69- Contractual Service	70-Leave Travel Concession	79-Ex-Gratia	84-Legal Fee to Counsels	86-Training
P-02-11-2408-01-001-87-51-R-V-Smart PDS	Alloted by FD		10.34										
P-02-11-2408-01-001-91-51-N-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD			600.00									
P-02-11-2408-01-001-91-51-R-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD			600.00									
Object Total	Alloted by FD	10.00	8,065.85	1,200.00	434.86	67.50	17,30,171.04	200.50	1,316.00	922.00	410.00	21.00	1.50
	Alloted to	0.00	65.85	1,200.00	434.86	54.62	6,80,382.55	194.42	823.53	195.51	279.10	1.01	0.50
	DDOS	10.00	8,000.00	0.00	0.00	12.88	10,49,788.49	6.08	492.47	726.49	130.90	19.98	1.00
	Balance	0.00	41.77	1,200.00	90.36	21.69	6,42,682.38	176.97	488.70	93.74	110.13	0.02	0.00
	Exp. Till Date	0.00	31.86	0.00	0.00	13.39	5,64,093.35	131.28	288.54	60.15	74.86	0.00	0.00
	Exp.Till June 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Exp.Till Sep 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Exp.Till Dec 31												

Landscape Budget Status Report for Financial Year : 2026-27

Scheme		87- Honorarium	88- Computerisa tion (IT)	89- Miscellaneo us	92-Energy Charges	98-Furniture	Scheme Total
P-02-11-2408-01-001-87-51-R-V-Smart PDS	Alloted by FD						10.34
P-02-11-2408-01-001-91-51-N-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD						600.00
P-02-11-2408-01-001-91-51-R-V-NFSA/PMGKAY-Handling Transportation, depot Holder Margin and Additional Margin	Alloted by FD						600.00
Object Total	Alloted by FD	500.00	1,522.00	13.00	109.00	4.00	20,46,292.75
	Alloted to	3.32	9.29	7.66	53.20	2.00	7,77,371.23
	DDOS	496.68	1,512.71	5.34	55.80	2.00	12,68,921.51
	Balance	3.17	1.35	4.97	28.09	0.10	7,29,358.85
	Exp. Till Date	0.75	1.17	0.00	18.43	0.10	6,01,136.69
	Exp.Till June	0.00	0.00	0.00	0.00	0.00	0.00
	30	0.00	0.00	0.00	0.00	0.00	0.00
	Exp.Till Sep 30						
	Exp.Till Dec 31						