

ANNEXURE 'D'

STATEMENT SHOWING THE BUDGET ALLOCATION FOR THE YEAR 2020-21 UNDER THE MAJOR HEAD "2408-FOOD STORAGE AND WAREHOUSING (97-STATE COMMISSION AND 96- DISTRICT FORA) (NON-PLAN) UNDER DEMAND NO.23.

<u>STATE COMMISSION</u>		<u>DISTRICT FORA</u>
<u>SUB HEAD</u>	<u>97-STATE COMMISSION</u>	<u>96-DISTRICT FORA</u>
Pay (01)	2,20,00,000.00	14,30,00,000.00
DA (03)	27,50,000.00	3,30,00,000.00
Medical (67)	10,00,000.00	20,00,000.00
T.A. (04)	50,000.00	6,00,000.00
M.V. (21)	30,00,000.00	--
P.O.L (45)	2,00,000.00	--
R.R.T. (06)	--	40,00,000.00
O.E. (05)	12,00,000.00	40,00,000.00
Energy charges (92)	10,00,000.00	15,00,000.00
LTC (70)	3,00,000.00	20,00,000.00
Wages (02)	20,000.00	2,00,000.00
Grant for creation (43) -- of capital assets	--	1,25,00,000.00
Ex-gratia (79)	1,00,000.00	15,00,000.00
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Total:	3,16,20,000.00	20,43,00,000.00
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