

Budget Estimates, Revised Estimated and Actual Receipt under various Major Head (Fig. in lacs)

Year	Major Head	B.E.	R.E.	Receipt
2008-09	0235-Social Security	162.00	123.88	85.00
	0435-Other Agricultural	100.00	173.90	101.00
	1475-Other General Eco.	500.00	900.00	831.63
	Total Receipt	762.00	1197.78	1017.63
2009-10	0235-Social Security	120.00	90.00	92.00
	0435-Other Agricultural	173.80	120.00	113.00
	1475-Other General Eco.	1000.00	943.00	712.62
	Total Receipt	1293.80	1153.00	917.62
2010-11	0235-Social Security	110.00	90.00	42.00
	0408-Food Storage	0.00	0.00	37.00
	0435-Other Agricultural	130.00	130.00	148.00
	1475-Other General Eco.	1045.00	1000.00	971.20
	Total Receipt	1285.00	1220.00	1198.20
2011-12	0235-Social Security	105.00	100.00	94.00
	0408-Food Storage	0.00	10.00	11.08
	0435-Other Agricultural	130.00	130.00	148.00
	1475-Other General Eco.	1000.00	1020.00	952.63
	Total Receipt	1235.00	1260.00	1205.71
2012-13	0235-Social Security	100.00	100.00	46.00
	0408-Food Storage	10.00	30.00	2116.55
	0435-Other Agricultural	130.00	138.00	45.78
	1475-Other General Eco.	1050.00	1000.00	1010.00
	Total Receipt	1290.00	1268.00	3218.33
2013-14	0235-Social Security	100.00	100.00	0.00
	0408-Food Storage	12.00	20.00	0.00
	0435-Other Agricultural	139.00	130.00	263.95
	1475-Other General Eco.	1075.00	1050.00	0.00
	Total Receipt	1326.00	1300.00	263.95
2014-15	0235-Social Security	100.00	15.00	0.00
	0408-Food Storage	21.00	21.00	0.00

	0435-Other Agricultural	130.00	130.00	31.52	
	1475-Other General Eco.	1060.00	1200.00	0.00	
	Total Receipt	1311.00	1366.00	31.52	
2015-16	0235-Social Security	25.00	25.00	50.59	
	0408-Food Storage	21.00	85.00	36.91	
	0435-Other Agricultural	136.00	133.00	90.35	
	1475-Other General Eco.	1300.00	1350.00	1362.02	
	Total Receipt	1482.00	1593.00	1539.87	
2016-17	0235-Social Security	28.00	150.00	51.03	
	0408-Food Storage	82.00	82.00	525.99	
	0435-Other Agricultural	138.00	140.00	54.78	
	1475-Other General Eco.	1450.00	1500.00	1320.45	
	Total Receipt	1698.00	1872.00	1952.25	
2017-18	0235-Social Security	0.00		48.71	
	0408-Food Storage	60.00	25.00	8.34	
	0435-Other Agricultural	150.00		75.25	
	1475-Other General Eco.	1500.00	1638.09	1775.06	
	Total Receipt	1710.00	1663.09	1907.36	
2018-19	0235-Social Security	50.00	50.47	12.93	
	0408-Food Storage	25.00	45.00	43.04	
	0435-Other Agricultural	59.50	84.61	131.66	
	1475-Other General Eco.	1879.99	1789.99	1549.10	
	Total Receipt	2014.49	1970.07	1736.73	
2019-20	0235-Social Security	50.00			
	0408-Food Storage	25.00	25.00	18.37	
	0435-Other Agricultural	59.50			
	1475-Other General Eco.	1789.99	1800.00	1938.05	
	Total Receipt	1924.49	1825.00	1956.42	
2020-21	0235-Social Security				
	0408-Food Storage	30.00	20.00		
	0435-Other Agricultural				
	1475-Other General Eco.	2090.00	188.50		
	Total Receipt	2120.00	208.50	0.00	