

Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "2408-Food Storage & Warehousing" (Fig. in lacs) (Plan) & (Non-Plan)

Year	Sub Head	B.E.	Supplementary	R.E.	Expenditure
2008-09	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	1098.46	0.00	1140.60	1026.21
	97-State Comm.	63.64	0.00	81.23	70.81
	98-Field Staff	2724.72	0.00	5507.27	5039.67
	99-Dir. Staff	464.82	0.00	636.31	577.92
	Total	4351.64	0.00	7365.41	6714.61
2009-10	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	869.48	0.00	760.98	774.51
	97-State Comm.	88.82	0.00	87.70	97.96
	98-Field Staff	8836.94	0.00	8335.00	7159.64
	99-Dir. Staff	783.34	0.00	731.42	666.66
	Total	10578.58	0.00	9915.10	8698.77
2010-11	94-Smart Card	13763.00	0.00	1849.00	0.00
	96-Distt. Forum	1029.79	0.00	1039.83	993.43
	97-State Comm.	80.71	0.00	105.43	99.38
	98-Field Staff	8564.61	0.00	9200.00	6980.95
	99-Dir. Staff	728.50	0.00	821.90	706.12
	Total	24166.61	0.00	13016.16	8779.88
2011-12	94-Smart Card	10700.00	0.00	3250.00	53.74
	96-Distt. Forum	1069.00	0.00	1022.00	924.13
	97-State Comm.	118.50	0.00	119.75	115.87
	98-Field Staff	7461.00	0.00	8069.00	6961.51
	99-Dir. Staff	699.00	0.00	882.50	717.86
	Total	20047.50	0.00	13343.25	8773.11
2012-13	94-Smart Card	6300.00	0.00	0.00	0.00
	96-Distt. Forum	1352.00	0.00	760.98	774.51
	97-State Comm.	131.00	0.00	87.70	97.96
	98-Field Staff	11487.00	0.00	8335.00	7159.64
	99-Dir. Staff	1030.00	0.00	731.42	666.66
	Total	20300.00	0.00	9915.10	8698.77
2013-	93-Dal Roti Yojna	0.00	10800.00	10800.00	8459.68

14					
	94-Smart Card	10907.00	0.00	1500.00	11.81
	96-Distt. Forum	1669.00	0.00	1279.00	1058.09
	97-State Comm.	187.50	0.00	233.80	205.94
	98-Field Staff	10733.00	0.00	10090.00	7069.88
	99-Dir. Staff	1075.00	0.00	835.00	775.08
	Total	24571.50	10800.00	24737.80	17580.48
2014-15					
	92-State Food Comm.	0.00	4.01	54.01	0.00
	93-Dal Roti Yojna	16200.00	0.00	16200.00	11298.25
	94-Smart Card	6462.00	0.00	1250.00	172.52
	96-Distt. Forum	1427.00	0.00	1410.00	1215.46
	97-State Comm.	208.00	0.00	182.80	172.62
	98-Field Staff	11005.00	0.00	8009.00	5862.32
	98-Field Staff (C)	0.00	50.00	25.00	21.75
	99-Dir. Staff	980.00	0.00	990.33	964.84
	Total	36282.00	54.01	28121.14	19707.76
2015-16					
	91-Data Digitization (P)	0.00	0.01	706.00	402.85
	92-State Food Comm.	0.00	0.00	0.00	0.00
	93-Dal Roti Yojna(P)	16200.00	0.00	15400.00	10110.27
	94-Smart Card	1250.00	0.00	1250.00	2.16
	96-Distt. Forum	1557.00	0.00	1275.00	1272.87
	97-State Comm.	225.00	0.00	172.70	168.91
	98-Field Staff	9950.00	5600.00	14244.00	11043.30
	98-Field Staff (C)	25.00	30.00	55.00	29.71
	99-Dir. Staff	1107.00	0.00	987.20	976.90
	Total	30314.00	5630.01	34089.90	24006.97
2016-17					
	90-Kerosene Free Haryana (P)	0.00	1600.00	1600.00	1600.00
	91-Data Digitization (P)	800.00	0.00	800.00	162.73
	92-State Food Comm.	0.00	250.00	250.00	197.53
	93-Dal Roti Yojna(P)	16000.00	10000.00	27050.00	19173.70
	94-Smart Card	1250.00	0.00	800.00	0.00
	96-Distt. Forum	1766.00	0.00	1622.00	1373.84
	97-State Comm.	269.00	0.00	227.20	185.94
	98-Field Staff	14694.00	18811.26	33099.00	31599.95
	98-Field Staff (C)	40.00	0.00	30.00	11.77
	99-Dir. Staff	1140.30	0.00	1148.00	1103.82
	Total	35959.30	30661.26	66626.20	55409.28
2017-	89-HRGA	1.00	0.00	1.00	0.00

18					
	90-Kerosene Free Haryana (P)	2000.00	0.00	2000.00	2000.00
	91-Data Digitization (P)	2244.00	0.00	2244.00	163.94
	92-State Food Comm.	30.00	0.00	74.00	65.00
	93-Dal Roti Yojna(P)	30000.00	0.00	6000.00	5090.83
	94-Smart Card	100.00	0.00	5.00	0.00
	96-Distt. Forum	1871.05	0.00	1776.00	1659.20
	97-State Comm.	258.40	0.00	238.70	216.30
	98-Field Staff	19361.00	0.00	15991.00	14416.43
	98-Field Staff (C)	30.00	0.00	30.00	29.89
	99-Dir. Staff	1319.00	0.00	1228.00	1151.48
	192-Grant to Panchyat	1.00	0.00	1.00	0.00
	Total	57215.45	0.00	29588.70	24793.07
2018-19	89-HRGA	1.00	0.00	0.00	0.00
	90-Kerosene Free Haryana (P)	0.00	0.00	1600.00	1600.00
	91-Data Digitization (P)	1890.00	0.00	1500.00	1414.99
	92-State Food Comm.	74.00	0.00	60.00	52.98
	93-Dal Roti Yojna(P)	16000.00	0.00	14000.00	12965.62
	94-Smart Card	10.00	0.00	10.00	0.00
	96-Distt. Forum	1932.50	0.00	1691.50	1629.62
	97-State Comm.	279.30	0.00	274.20	224.82
	98-Field Staff	16706.00	0.00	16611.00	10140.36
	98-Field Staff (C)	30.00	0.00	40.00	27.53
	99-Dir. Staff	1496.20	0.00	1327.00	1233.07
	192-Grant to Panchyat	1.00	0.00	0.00	0.00
	Total	38420.00	0.00	37113.70	29288.99
2019-20	91-Data Digitization (P)	1670.00	0.00	1480.00	1667.18
	91-Data Digitization	0.00	0.00	140.00	0.00
	92-State Food Comm.	70.00	0.00	25.00	22.55
	93-Antoydya Aahar Yojna	16000.00	0.00	30000.00	16067.70
	94-Smart Card	1200.00	0.00	500.00	2.46
	96-Distt. Forum	2077.00	0.00	1760.60	1776.99
	97-State Comm.	338.56	0.00	258.00	242.90
	98-Field Staff	19456.00	0.00	31246.70	24304.13
	98-Field Staff (C)	45.00	0.00	12.00	11.00
	99-Dir. Staff	1743.00	0.00	1401.00	1312.81
	Total	42599.56	0.00	66823.30	45407.72

2020-21	91-Data Digitization (P)	1500.00	0.00	2248.00	302.22
	91-Data Digitization	550.00	0.00	1042.00	995.90
	93-Antoydya Aahar Yojna	30000.00	17322.40	46674.00	23672.80
	94-Smart Card	775.00	0.00	125.00	107.38
	96-Distt. Forum	2043.00	0.00	2031.00	1859.87
	97-State Comm.	316.20	0.00	277.20	261.78
	98-Field Staff	27898.90	19000.00	47076.00	27470.03
	98-Field Staff (C)	40.00	0.00	20.00	16.74
	99-Dir. Staff	1521.50	0.00	1463.00	1418.26
	Total	64644.60	36322.40	100956.20	56104.98