

Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "2408-Food Storage & Warehousing" (Plan) & (Non-Plan) (Fig. in lacs)					
Year	B.E.	Supplementary	R.E.	Expenditure	
2008-09	4351.64	0.00	0.00	0.00	
2009-10	10578.58	0.00	1140.60	1026.21	
2010-11	24166.61	0.00	81.23	70.81	
2011-12	20047.50	0.00	5507.27	5039.67	
2012-13	20300.00	0.00	636.31	577.92	
2013-14	24571.50	10800.00	7365.41	6714.61	
2014-15	36282.00	54.01	28516.28	19707.76	
2015-16	30314.00	5630.01	34089.90	24006.97	
2016-17	35959.30	30661.26	66626.20	55409.28	
2017-18	57215.00	0.00	29588.70	24793.07	
2018-19	38420.00	0.00	37113.70	29288.99	
2019-20	42599.56	0.00	66823.30	45407.72	
2020-21	64644.60	36322.40	100956.20	56104.98	
Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "3456-Civil Supplies" (Non-Plan) (Fig. in lacs)					
Year	B.E.	Supplementary	R.E.	Expenditure	
2008-09	0.00	0.00	0.00	0.00	
2009-10	0.00	0.00	0.00	0.00	
2010-11	0.00	0.00	1.00	0.00	
2011-12	1000.00	0.00	100.00	0.00	
2012-13	200.00	0.00	1010.00	9.54	
2013-14	1010.00	27.60	1092.65	281.03	
2014-15	37.24	0.00	27.24	22.21	
2015-16	1060.54	0.00	1055.85	838.20	
2016-17	421.49	14719.00	15138.23	14938.68	
2017-18	29.23	0.00	30.23	22.92	
2018-19	0.00	20.00	39.00	21.01	
2019-20	28.00	0.00	20.00	19.61	
2020-21	23.00	0.00	30.00	22.84	
Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "3475-Weight & Measure" (Non-Plan) (Fig. in lacs)					
Year	B.E.	Supplementary	R.E.	Expenditure	
2008-09	99.53	0.00	173.58	0.00	
2009-10	177.82	0.00	189.26	0.00	
2010-11	174.58	0.00	210.93	0.00	
2011-12	174.49	0.00	208.91	0.00	
2012-13	198.00	0.00	226.50	9.54	
2013-14	231.50	0.00	363.55	281.03	

2014-15	347.20	0.00	367.90	315.47	
2015-16	455.88	0.00	432.40	315.94	
2016-17	478.33	0.00	464.95	354.66	
2017-18	533.50	0.00	464.50	375.14	
2018-19	506.50	0.00	510.50	384.68	
2019-20	501.00	0.00	474.50	456.87	
2020-21	504.20	0.00	488.20	402.47	