

**Budget Estimates, Revised Estimated and Actual Expenditure incurred under Major Head-4408- Capital Outlay on Food Storage and Warehousing (Non Plan)**

						(Fig.in Crore Rs.)
Year	Sub Head	BE	RE	Actual	Receipt	Net Budget=(Exp-Receipt)
<b>2002-03</b>	1-Advances	1243.72	1142.60	1105.01		
	Interest on Capital	200.00	160.00	133.12		
	Establishment Cost	16.76	20.66	20.30		
	Construction of Godowns	1.00	1.00	0.00		
	<b>Total Expenditure</b>	<b>1461.48</b>	<b>1324.26</b>	<b>1258.43</b>	<b>1669.42</b>	<b>-410.99</b>
<b>2003-04</b>	1-Advances	1156.20	995.08	984.54		
	Interest on Capital	200.00	92.56	88.29		
	Establishment Cost	20.68	24.42	20.92		
	Construction of Godowns	1.00	1.00	1.13		
	<b>Total Expenditure</b>	<b>1377.88</b>	<b>1113.06</b>	<b>1094.88</b>	<b>1764.44</b>	<b>-669.56</b>
<b>2004-05</b>	1-Advances	1247.06	1127.37	1080.49		
	Interest on Capital	95.00	100.00	31.95		
	Establishment Cost	21.97	24.68	23.45		
	Construction of Godowns	1.00	1.00	1.24		
	<b>Total Expenditure</b>	<b>1365.03</b>	<b>1253.05</b>	<b>1137.13</b>	<b>1382.61</b>	<b>-245.48</b>
<b>2005-06</b>	1-Advances	1153.10	1238.55	1236.05		
	Interest on Capital	100.00	40.00	25.96		
	Establishment Cost	25.01	25.23	24.35		
	Construction of Godowns	1.00	1.00	0.00		
	<b>Total Expenditure</b>	<b>1279.11</b>	<b>1304.78</b>	<b>1286.36</b>	<b>1326.34</b>	<b>-39.98</b>
<b>2006-07</b>	1-Advances	1209.35	892.08	887.74		
	Interest on Capital	42.00	18.00	17.48		
	Establishment Cost	26.22	27.92	27.70		
	Construction of Godowns	1.00	1.00	0.00		
	<b>Total Expenditure</b>	<b>1278.57</b>	<b>939.00</b>	<b>932.92</b>	<b>993.91</b>	<b>-60.99</b>
<b>2007-08</b>	1-Advances	1523.40	1366.50	1348.56		
	Interest on Capital	70.00	50.00	40.95		
	Establishment Cost	28.42	31.79	31.50		
	Construction of Godowns	1.00	1.00	0.19		
	<b>Total Expenditure</b>	<b>1622.82</b>	<b>1449.29</b>	<b>1421.20</b>	<b>1406.35</b>	<b>14.85</b>
<b>2008-09</b>	1-Advances	1967.10	1984.50	1936.73		
	Interest on Capital	47.06	50.00	94.49		
	Establishment Cost	30.90	61.42	54.44		
	Construction of Godowns	1.00	11.00	11.00		
	<b>Total Expenditure</b>	<b>2046.06</b>	<b>2106.92</b>	<b>2096.66</b>	<b>1585.20</b>	<b>511.46</b>
<b>2009-10</b>	1-Advances	2511.58	3265.18	3124.56		
	Interest on Capital	80.00	240.00	204.74		
	Establishment Cost	232.83	89.46	77.06		
	Construction of Godowns	10.00	6.00	5.85		
	<b>Total Expenditure</b>	<b>2834.41</b>	<b>3600.64</b>	<b>3412.21</b>	<b>2397.62</b>	<b>1014.59</b>

Year	Sub Head	BE	RE	Actual	Receipt	Net Budget=(Exp-Receipt)
<b>2010-11</b>	1-Advances	3381.99	3760.58	3457.73		
	Interest on Capital	200.00	300.00	189.08		
	Establishment Cost	229.26	117.20	75.39		
	Construction of Godowns	5.00	10.00	8.85		
	<b>Total Expenditure</b>	<b>3816.25</b>	<b>4187.78</b>	<b>3731.05</b>	<b>3545.16</b>	<b>185.89</b>

<b>2011-12</b>	1-Advances	3686.36	4123.00	4051.60		
	Interest on Capital	300.00	350.00	323.82		
	Establishment Cost	186.95	120.27	75.79		
	Construction of Godowns	10.00	16.00	9.92		
	<b>Total Expenditure</b>	<b>4183.31</b>	<b>4609.27</b>	<b>4461.13</b>	<b>3443.40</b>	<b>1017.73</b>

<b>2012-13</b>	1-Advances	4834.36	6221.90	5990.96		
	Interest on Capital	375.00	450.00	462.87		
	Establishment Cost	186.34	143.51	84.08		
	Construction of Godowns	15.00	15.00	11.59		
	<b>Total Expenditure</b>	<b>5410.70</b>	<b>6830.41</b>	<b>6549.50</b>	<b>4981.41</b>	<b>1568.09</b>

Year	Sub Head	BE	RE	Actual	Estimated Receipt in B.E.	Net Budget=(Exp-Receipt)
<b>2013-14</b>	1-Advances	7549.79				
	Interest on Capital	500.00				
	Establishment Cost	232.89				
	Construction of Godowns	30.00				
	<b>Total Expenditure</b>	<b>8312.68</b>	<b>0.00</b>	<b>0.00</b>	<b>8399.64</b>	<b>-86.96</b>