

Minutes of 8th State Level Scheme Sanctioning Committee Meeting Under NRDWP

Date: 15.07.2014, Time: 12:00 Noon

Venue: Chamber of Principal Secretary, Drinking Water and Sanitation, GoUK, Secretariat Building, Dehradun.

Presence:

1	Shri S. Raju	Principal Secretary, Drinking Water & Sanitation, Govt. of Uttarakhand	Chairman
2	Smt. Sowjanya	Director, Project Management Unit, Swajal Project, Dehradun	Member
3	Smt. Garima Rounkali	Joint Secretary, Drinking Water & Sanitation, Govt. of Uttarakhand	Member
4	Shri Bhajan Singh	Managing Director, Uttarakhand Peyjal Nigam, Dehradun	Member
5	Smt. Amita Joshi	Finance Director, Uttarakhand Peyjal Nigam, Dehradun	Member
6	Shri D. D. Dimri	Chief General Manager, Uttarakhand Jal Sansthan, Dehradun	Member
7	Shri Anurag Khanna	Head of Office, Central Ground Water Board, Dehradun	Member
8	Shri Ravi Kalyan	Scientist 'C' Central Ground Water Board, Dehradun	-----
9	Shri Sunil Kumar	Chief Engineer, Headquarter, Uttarakhand Peyjal Nigam, Dehradun	Member
10	Shri Yogendra Singh	Chief Engineer, State Water & Sanitation Mission, Dehradun	Member Secretary
11	Shri V K Sinha	Officer on Special Duty, State Water & Sanitation Mission, Dehradun	Member
12	Shri S. K. Gupta	General Manager, Uttarakhand Jal Sansthan, Dehradun	-----
13	Smt. Neelima Garg	Secretary, Appraisal, Uttarakhand Jal Sansthan, Dehradun	-----
14	Shri R. K. Rajwar	Unit Coordinator (Eng.) PMU Swajal, Dehradun	-----

The list of members/participants present in the meeting is as per **Annexure 1**.

Chief Engineer, State Water & Sanitation Mission, Dehradun Member Secretary of SLSSC welcomed the Chairman and all the member/participants. The proceedings started under the Chairmanship of Principal Secretary, Drinking Water & Sanitation, GoUK. Agenda wise decision of the SLSSC is as below:

SLSSC Agenda 8.01: Confirmation of Minutes of 7th State Level Scheme Sanctioning Committee (SLSSC) meeting :

Decision on Agenda 8.01: The minutes of the 7th SLSSC meeting held on 17th January, 2014 were circulated to all the members vide letter No: 138/Appraisal Anubhag-Bhalthak/01 Dated 10.02.2014 of Head Office, Uttarakhand Peyjal Nigam, Dehradun as at the time of 7th SLSSC, the Managing Director, Uttarakhand Peyjal Nigam, Dehradun was the Member Secretary of the SLSSC. Since no comments were received from members therefore, the committee confirmed the minutes of 7th State Level Scheme Sanctioning Committee (SLSSC) meeting.

SLSSC Agenda 8.02 Action Taken Report on 7th SLSSC Meeting Decisions :

Decision on Agenda 8.02: *The action taken report on decision on Agenda Items 7.03 to 7.14 of 7th SLSSC meeting was put up before the SLSSC.*

The action taken report on various decision on agenda items (7.03 to 7.14) of 7th SLSSC meeting is as under:-

ATR Agenda 7.03:- Review of physical and financial progress of water supply schemes under NRDWP.

- (i) *The SLSSC has expressed satisfaction over the physical progress of preparation of various DPR of various new rural w/s schemes approved in the 7th SLSSC meeting held on 17.1.2014.*
- (ii) *The SLSSC took note of the MoU signed between Chief Engineer, SWSM and I.I.T, Roorkee for engagement of I.I.T., Roorkee as State Technical Agency (STA). In this*

reference the SLSSC was informed that a DPR of Balawala pumping w/s scheme of district Dehradun was sent to I.I.T, Roorkee for evaluation and some comments have been sent to SWSM from I.I.T, Roorkee and these comments were sent to implementing agency (UJN) but no reply was given by the implementing agency (UJN). In this matter the SLSSC directed to do as detailed below:-

“The various comments received from I.I.T, Roorkee (STA) should be taken seriously by the implementing agency and if there is dispute between I.I.T, Roorkee and implementing agency, then those dispute be resolved by the concerning zonal Chief Engineer of the implementing agency. Chief Engineer (SWSM) and I.I.T, Roorkee and in case the dispute is not resolved by above team of officers and I.I.T, Roorkee, then a high level team comprising of Chief Engineer (Headquarter), Uttarakhand Peyjal Nigam, General Manager, (HQ), Uttarkhand Jal Sansthan and Chief Engineer (SWSM) Dehradun will resolve the disputed issue and a report from above high level team will be annexed with the DPR while sending the DPR to the Govt. for administrative and financial approval”

- (iii) *The SLSSC expressed satisfaction over the physical achievement of 988 habitations (978 no. slip back and 10 no. quality affected) in the year 2013-14 under NRDWP.*
- (iv) *The SLSSC took note on the physical target fixed by the GoI under NRDWP for the year 2014-15. For the current year (2014-15), GoI, MDWS has fixed the physical target as 1057 habitation. In these 1057 habs. 29 habs. are quality affected and 1028 habs. are slipped back (PC). In this reference, Uttarakhand Peyjal Nigam has requested GoI to fix the quality affected habs as 28 no. instead of 29 no. and 1028 habs as slipped back. The confirmation from GoI is to be received yet.*
- (v) *The SLSSC took note on the financial progress made in 2013-14 under NRDWP.*
- (vi) *The SLSSC took note on the financial progress made in 2014-15 and directed to expedite the financial performance.*

ATR Agenda 7.04: Approval of proposals of Rain Water Harvesting Tanks (RWHT)

- (i) *The SLSSC expressed satisfaction over the progress of RWHT under PMU (Swajal)*
- (ii) *The SLSSC expressed displeasure over the progress of RWHT under Uttarakhand Peyjal Nigam.*
- (iii) *The SLSSC directed that now as per the changed policy of Govt. of India (Ministry of Drinking Water & Sanitation) in respect of individual Rain Water Harvesting Tank, the individual RWHT schemes should not be constructed and community RWHT be constructed. eg. RWHT in G.P. office, school building etc.*

ATR Agenda 7.05, 7.06, 7.07, 7.08, 7.09, 7.10, 7.11, 7.12, 7.13 and 7.14

The SLSSC expressed satisfaction over the action taken report on above agenda items of the 7th SLSSC meeting.

SLSSC Agenda 8.03: Approval of New Water Supply Schemes for coverage of problem habitations.

- a) **Proposal from Uttarakhand Peyjal Nigam (New Water Supply Schemes):** It was apprised that 252 new water supply schemes (1204 PC habs., 36 FC habs total 1240 habs) costing Rs. 46059.91 lakhs including 01 quality affected habitation, technically approved by the competent authority and 08 no. new water supply schemes for school costing Rs. 22.00 lakh have been proposed for approval. The details of various water supply schemes (252+8=260 no.) costing Rs. 46081.91 lakhs are given as follow:

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC hab s	per capita cost(inR s) Base Year	Total Popula tion of each Habitat ion Base Year	SC Populat ion of each Habitati on Base Year	ST Popula tion of each Habitat ion Base Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Tehri	Narendra Nagar	Primary School Khaneti	3.00	1	0	0	0	0	0%	10000	30	5	0	
2	Tehri	Narendra Nagar	Primary School Karth Khalgaliya	3.00	1	0	0	0	0	0%	7500	40	4	0	
3	Tehri	Narendra Nagar	Primary School Timli	3.00	1	0	0	0	0	0%	6668	45	8	0	
4	Tehri	Narendra Nagar	Primary School Tolki	3.00	1	0	0	0	0	0%	7500	40	4	0	
5	Tehri	Narendra Nagar	Primary School Barai Gaon	3.00	1	0	0	0	0	0%	10000	30	6	0	
6	Tehri	Narendra Nagar	Primary School Kundhadhar	2.00	1	0	0	0	0	0%	6250	32	4	0	
7	Tehri	Narendra Nagar	Primary School Pali	2.00	1	0	0	0	0	0%	4444	45	3	0	
8	Tehri	Narendra Nagar	Junior High School Timli	3.00	1	0	0	0	0	0%	7500	40	3	0	
8			Total School	22.00	8	0	0	0	0	0	59862	302	37	0	
1	Dehradun	Chakrata	Shilamu W/S scheme	20.89	1	0	1	0	1	0%	8490	226	171	55	
2	Dehradun	Chakrata	Ghanta W/S scheme	34.48	1	0	1	0	1	0%	11609	297	148	149	
3	Dehradun	Chakrata	Gairaad W/S scheme	40.62	1	0	1	0	1	0%	6781	557	209	338	
4	Dehradun	Chakrata	Mohana W/S scheme	45.38	1	0	1	0	1	0%	9454	395	59	244	
5	Dehradun	Chakrata	Augi W/S scheme	29.35	1	0	1	0	1	0%	8269	116	18	101	
6	Dehradun	Chakrata	Nagthat W/S scheme	1608.00	1	0	23	0	23	0%	9882	280	110	170	
7	Dehradun	Doiwala	Rajiv Nagar W/S Sche.	88.71	1	0	1	0	1	0%	11047	803	0	0	-
8	Dehradun	Kalsi	kotidhar W/S scheme	28.49	1	0	2	0	2	0%	6261	242	0	213	
9	Dehradun	Kalsi	Thurau W/S scheme	10.42	1	0	1	0	1	0%	8270	126	18	101	
10	Dehradun	Kalsi	Burod kheda	20.58	1	0	1	0	1	0%	9989	206	206	0	
11	Dehradun	Sahaspur	Basanda Wala W/S Sche.	48.90	1	0	1	0	1	0%	16300	300	25	0	-
12	Dehradun	Sahaspur	Dhaki W/S Sche.	350.90	1	0	1	0	1	0%	9661	3632	37	0	-
13	Dehradun	Sahaspur	Khusalpur W/S Sche.	396.80	1	0	1	0	1	0%	9271	4280	37	0	-
14	Dehradun	Sahaspur	Sahaspur W/S Sche.	498.30	1	0	1	0	1	0%	5219	9548	751	0	-
15	Dehradun	Sahaspur	Laxmipur chanchak W/S Sche.	205.00	1	0	2	0	2	0%	7587	2702	252	0	-
16	Dehradun	Sahaspur	Vijaypur Hatibarkala W/S Sche.	225.00	1	0	3	0	3	0%	9757	2306	5	5	-

17	Dehradun	Sahaspur	Methriberi W/S Sche.	180.00	1	0	2	0	2	0%	13254	1358	251	10	-
18	Dehradun	Sahaspur	Misras Patti W/S Sche.	98.80	1	0	4	0	4	0%	11860	833	457	0	-
19	Dehradun	Sahaspur	Pondha W/S Sche.	315.98	1	0	1	0	1	0%	9346	3381	828	5	-
20	Dehradun	Vikashnagar	Shahpur kalyanpur (pump)	370.70	1	0	1	0	1	0%	6918	5359	392	1804	
21	Dehradun	Vikashnagar	Tiparpur (pump)	312.55	1	0	2	0	2	0%	1202	2600	537	2036	
22	Dehradun	Vikashnagar	Lakhanwala (pump)	70.65	1	0	1	0	1	0%	2717	2600	150	6	
23	Dehradun	Vikashnagar	Bsaya Tok W/S scheme	42.00	1	0	3	0	3	0%	14737	285	94	191	
24	Dehradun	Vikashnagar	Dumet W/S scheme	187.00	1	0	3	0	3	0%	4216	1326	135	536	
25	Dehradun	Vikashnagar	Samat W/S scheme	52.68	1	0	2	0	2	0%	13683	385	48	0	
26	Dehradun	Vikashnagar	Kmayari Gaon W/S scheme	36.80	1	0	1	0	1	0%	1324	278	36	0	
27	Chamoli	Dewal	Kandai w/s	10.90	1	0	2	0	2	0%	8934	122	0	0	
28	Chamoli	Dewal	Kandai (Kajul) Pani w/s	26.84	1	0	4	0	4	0%	8310	323	158	0	
29	Chamoli	Dewal	Kandai (Jhijali gad) w/s	14.51	1	0	2	0	2	0%	13072	111	111	0	
30	Chamoli	Dewal	Kandai (Silanga gad) w/s	11.82	1	0	3	0	3	0%	3776	313	94	0	
31	Chamoli	Dewal	Kothi (Uni) w/s	5.41	1	0	1	0	1	0%	5945	91	0	0	
32	Chamoli	Dewal	Kothi w/s	18.18	1	0	2	0	2	0%	9568	190	52	0	
33	Chamoli	Dewal	Beradhar w/s	119.73	1	0	12	0	12	0%	14443	829	96	0	
34	Chamoli	Dewal	Ghais (Jangal Pani) w/s	24.77	1	0	3	0	3	0%	7350	337	174	0	
35	Chamoli	Dewal	Ghais (Taijulgad) w/s	16.13	1	0	2	0	2	0%	14402	112	0	0	
36	Chamoli	Dewal	Ghais (Ghairu ghana) w/s	49.60	1	0	5	0	5	0%	13227	375	0	0	
37	Chamoli	Dewal	Ghais (Dankot) w/s	29.62	1	0	3	0	3	0%	7019	422	0	0	
38	Chamoli	Dasholi	Dhoni w/s	13.52	1	0	2	0	2	0%	14383	94	0	0	
39	Chamoli	Dasholi	Bamiyala/Bailadi w/s	10.60	1	0	2	0	2	0%	5327	199	0	0	
40	Chamoli	Dasholi	Kholthi w/s	13.73	1	0	2	0	2	0%	15602	88	0	0	
41	Chamoli	Dasholi	Erani H.B. w/s	9.14	1	0	1	0	1	0%	19447	47	47	0	
42	Chamoli	Dasholi	Erani w/s	30.34	1	0	3	0	3	0%	4668	650	40	0	
43	Chamoli	Dasholi	Miji (Jhiji) w/s	13.54	1	0	1	0	1	0%	14879	91	0	0	
44	Chamoli	Dasholi	Tangsa w/s	51.24	1	0	6	0	6	0%	14475	354	44	0	
45	Chamoli	Dasholi	Dogadi w/s	24.06	1	0	2	0	2	0%	11349	212	0	0	
46	Chamoli	Dasholi	Sainji w/s	27.60	1	0	4	0	4	0%	7419	372	129	0	
47	Chamoli	Dasholi	Sinkoling dhar w/s	11.59	1	0	4	0	4	0%	6005	193	18	0	
48	Chamoli	Dasholi	Rangtoli w/s	9.78	1	0	1	0	1	0%	4748	206	47	0	
49	Chamoli	Tharali	Dngrakholi (Sagwara) w/s	26.26	1	0	4	0	4	0%	11417	230	0	0	
50	Chamoli	Tharali	Dngrakholi w/s	35.36	1	0	5	0	5	0%	11986	295	48	0	
51	Chamoli	Tharali	Kaswinagar w/s	25.56	1	0	9	0	9	0%	5605	456	456	0	

52	Chamoli	Tharali	Chidinga Malla (Chidinga khalsa) w/s	21.60	1	0	4	1	5	20%	10237	211	131	0	
53	Chamoli	Tharali	Kuni w/s	18.37	1	0	3	0	3	0%	9720	189	0	0	
54	Chamoli	Tharali	Partha w/s	81.94	1	0	7	0	7	0%	11476	714	121	0	
55	Chamoli	Gairsain	Maikholi w/s	49.20	1	0	2	0	2	0%	7466	659	62	0	
56	Chamoli	Gairsain	Parmdhar w/s	23.19	1	0	2	0	2	0%	4657	498	0	0	
57	Chamoli	Gairsain	Bagwadi w/s	7.31	1	0	1	0	1	0%	13537	54	0	0	
58	Chamoli	Gairsain	Basim w/s	9.52	1	0	1	0	1	0%	17962	53	0	0	
59	Chamoli	Gairsain	Gol w/s	49.76	1	0	3	0	3	0%	8434	590	0	0	
60	Chamoli	Gairsain	Rikholi w/s	18.45	1	0	1	0	1	0%	11250	164	0	0	
61	Chamoli	Gairsain	Chorasain w/s	38.35	1	0	2	0	2	0%	8560	448	0	0	
62	Chamoli	Gairsain	Kanswa w/s	82.70	1	0	5	0	5	0%	11438	723	179	0	
63	Chamoli	Gairsain	Badiyari lagga Koylakh w/s	7.58	1	0	1	0	1	0%	16128	47	0	0	
64	Chamoli	Gairsain	Ganwali w/s	43.56	1	0	2	0	2	0%	20645	211	0	0	
65	Chamoli	Pokhari	Trishula w/s	30.00	1	0	4	0	4	0%	11450	262	68	0	
66	Chamoli	Pokhari	Dungar w/s	25.00	1	0	3	1	4	25%	4655	537	123	0	
67	Chamoli	Pokhari	Pati jakhmala w/s	40.00	1	0	3	1	4	25%	12195	328	0	0	
68	Chamoli	Pokhari	Srigar w/s	30.00	1	0	4	0	4	0%	6667	450	0	0	
69	Chamoli	Pokhari	Bhaduda w/s	20.00	1	0	3	1	4	25%	7937	252	0	0	
70	Chamoli	Pokhari	Khal bajetha w/s	25.00	1	0	3	0	3	0%	6649	376	164	0	
71	Chamoli	Joshimath	Dronagiri w/s	2.64	1	0	1	0	1	0%	2538	104	4	101	
72	Chamoli	Narayanbagar	Gandik Malla w/s	21.74	1	0	2	0	2	0%	16470	132	0	0	
73	Chamoli	Narayanbagar	Gandik Talla w/s	17.19	1	0	3	0	3	0%	10949	157	15	0	
74	Chamoli	Narayanbagar	Ghareda Kafoli w/s	22.59	1	0	3	0	3	0%	5217	433	129	0	
75	Chamoli	Narayanbagar	Nalgoon Kandakot w/s	23.55	1	0	2	0	2	0%	13935	169	21	8	
76	Chamoli	Narayanbagar	Kandwal Goon w/s	26.91	1	0	3	0	3	0%	17940	150	0	0	
77	Chamoli	Narayanbagar	Rithiya w/s	23.64	1	0	8	0	8	0%	3297	717	78	0	
78	Chamoli	Narayanbagar	Jwarkot w/s	20.91	1	0	1	0	1	0%	9013	232	43	0	
79	Chamoli	Ghat	Baind Bazar w/s	13.51	1	0	1	0	1	0%	11547	117	23	52	
80	Haridwar	Bahadarabad	Gadowali W/S Scheme	286.00	1	0	1	0	1	0%	5136	5569	255	0	
81	Haridwar	Bahadarabad	Rawali Mehdood W/S Scheme	936.23	1	0	1	0	1	0%	4673	20033	10260	0	pc havitation with QAH having iron
82	Haridwar	Bahadarabad	Aanaki W/S Scheme	363.00	1	0	1	0	1	0%	4431	8192	5560	0	

83	Haridwar	Bahadarabad	Naserpur kala W/S Scheme	265.00	1	0	1	0	1	0%	4073	6507	660	0	
84	Haridwar	Bahadarabad	Dadupur govindpur W/S Scheme	270.00	1	0	1	0	1	0%	5858	4609	506	0	
85	Haridwar	Bahadarabad	Jasodarpur W/S Scheme	148.50	1	0	1	0	1	0%	2956	5023	0	0	
86	Haridwar	Bhagwanpur	Tajupur W/S Scheme	110.00	1	0	1	0	1	0%	4681	2350	812	0	
87	Haridwar	Bhagwanpur	Choli sahabodinpur W/S Scheme	272.00	1	0	1	0	1	0%	4516	6023	1560	0	
88	Haridwar	Bhagwanpur	Manakpur Adampur W/S Scheme	350.00	1	0	1	0	1	0%	5155	6789	1960	0	
89	Haridwar	Bhagwanpur	Bindu kadak W/S Scheme	182.00	1	0	1	0	1	0%	5124	3552	1490	0	
90	Haridwar	Bhagwanpur	Ruhalki Dayalpur W/S Scheme	205.65	1	0	1	0	1	0%	4717	4360	2168	0	
91	Haridwar	Bhagwanpur	Ibrahimpur Mashi W/S Scheme	375.00	1	0	1	0	1	0%	5235	7164	2468	0	
92	Haridwar	Bhagwanpur	Lamgrant Mashi W/S Scheme	126.00	1	0	1	0	1	0%	3972	3172	1223	0	
93	Haridwar	Bhagwanpur	Manak Hedi W/S Scheme	153.00	1	0	1	0	1	0%	3946	3877	625	0	
94	Haridwar	Bhagwanpur	Balaswa gaj W/S Scheme	172.00	1	0	1	0	1	0%	4496	3826	1600	0	
95	Haridwar	Bhagwanpur	Bahabalpur Hansovala W/S Scheme	132.00	1	0	1	0	1	0%	5120	2578	563	0	
96	Haridwar	Bhagwanpur	Madavar W/S Scheme	108.00	1	0	1	0	1	0%	5800	1862	263	0	
97	Haridwar	Bhagwanpur	Binarsi urf bulade W/S Scheme	136.42	1	0	1	0	1	0%	4824	2828	367	0	
98	Haridwar	Bhagwanpur	Mohitpur W/S Scheme	188.76	1	0	1	0	1	0%	5335	3538	1033	0	
99	Haridwar	Bhagwanpur	Sisona W/S Scheme	179.28	1	0	1	0	1	0%	6484	2765	425	0	
100	Haridwar	Bhagwanpur	Sirchandi W/S Scheme	347.12	1	0	1	0	1	0%	4227	8212	1032	0	
101	Haridwar	Bhagwanpur	Latifpur Khobanpur W/S Scheme	258.12	1	0	1	0	1	0%	5874	4394	1650	0	
102	Haridwar	Bhagwanpur	Sikandarpur Beshwal Pumping W/S	375.00	1	0	1	0	1	0%	4593	8165	1532	0	Boring for T.W done by CGWB
103	Haridwar	Bhagwanpur	Balaki Youshofpur Pumping W/S	125.23	1	0	1	0	1	0%	4711	2658	625	0	
104	Haridwar	Bhagwanpur	Raipur Pumping W/S	165.00	1	0	1	0	1	0%	2753	5994	1568	0	
105	Haridwar	Bhagwanpur	Nagal Ploni Pumping W/S	124.68	1	0	1	0	1	0%	6136	2032	423	0	
106	Haridwar	Bhagwanpur	Sikroda Pumping W/S	968.00	1	0	1	0	1	0%	5308	18236	2056	0	
107	Haridwar	Bhagwanpur	Chudyala Pumping W/S	158.20	1	0	1	0	1	0%	3115	5079	2135	0	
108	Haridwar	Bhagwanpur	Bhagwanpur Pumping W/S	652.00	1	0	2	0	2	0%	3896	16735	3258	0	
109	Haridwar	Khanpur	Kanawali Raisi W/S Scheme	153.23	1	0	1	0	1	0%	7061	2170	402	0	

110	Haridwar	Khanpur	Gidavali W/S Scheme	112.00	1	0	1	0	1	0%	4758	2354	305	0	
111	Haridwar	Khanpur	Jogawala W/S Scheme	150.12	1	0	1	0	1	0%	9383	1600	63	0	
112	Haridwar	Laksar	Khadi Mobarakpur W/S Scheme	219.00	1	0	1	0	1	0%	5851	3743	1312	0	
113	Haridwar	Laksar	Bhurni Khatirpur W/S Scheme	126.00	1	0	1	0	1	0%	5485	2297	556	0	
114	Haridwar	Laksar	Raisi W/S Scheme	236.50	1	0	1	0	1	0%	5728	4129	1025	0	
115	Haridwar	Laksar	Maharajpur Kala W/S Scheme	178.50	1	0	1	0	1	0%	7541	2367	983	0	
116	Haridwar	Laksar	Kunwa Kheda W/S Scheme	154.00	1	0	1	0	1	0%	6994	2202	395	0	
117	Haridwar	Laksar	Pandit puri W/S Scheme	130.00	1	0	1	0	1	0%	5635	2307	123	0	
118	Haridwar	Laksar	Munda kheda kurd W/S Scheme	163.50	1	0	1	0	1	0%	6864	2382	829	0	
119	Haridwar	Laksar	Gangdaspur W/S Scheme	218.00	1	0	1	0	1	0%	10707	2036	0	0	
120	Haridwar	Laksar	Bhogpur W/S Scheme	362.00	1	0	1	0	1	0%	4661	7767	1077	0	
121	Haridwar	Laksar	Maharajpur Kurd W/S Scheme	148.00	1	0	1	0	1	0%	8768	1688	415	0	
122	Haridwar	Laksar	Dosni W/S Scheme	105.00	1	0	1	0	1	0%	6894	1523	832	0	
123	Haridwar	Laksar	Husainpur W/S Scheme	72.00	1	0	1	0	1	0%	7038	1023	150	0	
124	Haridwar	Laksar	Khedi khurd W/S Scheme	115.00	1	0	1	0	1	0%	5545	2074	212	0	
125	Haridwar	Laksar	Akoda Khurd W/S Scheme	117.00	1	0	1	0	1	0%	5043	2320	1037	0	
126	Haridwar	Laksar	Aathal Bujarg W/S Scheme	242.00	1	0	1	0	1	0%	6035	4010	36	0	
127	Haridwar	Laksar	Nirajanpur W/S Scheme	236.50	1	0	1	0	1	0%	4812	4915	2067	0	
128	Haridwar	Narsan	Bijoli W/S Scheme	422.00	1	0	1	0	1	0%	4640	9094		0	
129	Haridwar	Narsan	Harjoli jhat W/S Scheme	189.00	1	0	1	0	1	0%	5684	3325	1550	0	
130	Haridwar	Narsan	Mokyali kala W/S Scheme	332.00	1	0	1	0	1	0%	3595	9236	1546	0	
131	Haridwar	Narsan	Sakoti W/S Scheme	110.00	1	0	1	0	1	0%	10092	1090	344	0	
132	Haridwar	Narsan	Kunwa Hedi W/S Scheme	97.00	1	0	1	0	1	0%	7439	1304	612	0	
133	Haridwar	Narsan	Barampur Jhat W/S Scheme	162.00	1	0	1	0	1	0%	5790	2798	1398	0	
134	Haridwar	Narsan	Mondlana Pumping W/S	156.26	1	0	1	0	1	0%	2049	7626	730	0	Boring for T.W done by CGWB
135	Haridwar	Narsan	Dandhara Pumping W/S	326.00	1	0	1	0	1	0%	1401	23276	5265	0	Boring for T.W done by CGWB
136	Haridwar	Roorkee	Delna W/S Scheme	132.00	1	0	1	0	1	0%	6137	2151	912	0	
137	Haridwar	Roorkee	Badadi rajpotan W/S	313.65	1	0	1	0	1	0%	2936	10684	2037	0	

			Scheme												
138	Haridwar	Roorkee	Bahadarpur Saini W/S Scheme	97.00	1	0	1	0	1	0%	6750	1437	608	0	
139	Haridwar	Roorkee	Rahimpur W/S Scheme	167.00	1	0	1	0	1	0%	4401	3795	619	0	
140	Haridwar	Roorkee	Nagla Kobda W/S Scheme	148.00	1	0	1	0	1	0%	6379	2320	432	0	
141	Haridwar	Roorkee	Harjoli Jhoja W/S Scheme	132.00	1	0	1	0	1	0%	6226	2120		0	
142	Haridwar	Roorkee	Rampur W/S Scheme	862.00	1	0	1	0	1	0%	4837	17821	1853	0	
143	Haridwar	Roorkee	Ghodevala W/S Scheme	88.00	1	0	1	0	1	0%	7195	1223	136	0	
144	Haridwar	Roorkee	Margobpur Didahadi W/S Scheme	232.00	1	0	1	0	1	0%	4374	5304		0	
145	Haridwar	Roorkee	Nanheda Anatpur W/S Scheme	334.00	1	0	1	0	1	0%	4588	7280	2405	0	
146	Haridwar	Roorkee	Akbarpur Jhoja W/S Scheme	142.00	1	0	1	0	1	0%	6632	2141	0	0	
147	Haridwar	Roorkee	Dharampur W/S Scheme	72.00	1	0	1	0	1	0%	7150	1007	283	0	
148	Haridwar	Roorkee	Tansipur W/S Scheme	220.00	1	0	1	0	1	0%	4838	4547	2448	0	
149	Haridwar	Roorkee	Latardeva Sek W/S Scheme	212.00	1	0	1	0	1	0%	5457	3885	1028	0	
150	Haridwar	Roorkee	Santarsaha W/S Scheme	132.00	1	0	1	0	1	0%	8440	1564	53	0	
151	Haridwar	Roorkee	Mirjapur W/S Scheme	189.00	1	0	1	0	1	0%	5819	3248	0	0	
152	Haridwar	Roorkee	Karondi W/S Scheme	218.63	1	0	1	0	1	0%	5722	3821	930	0	
153	Haridwar	Roorkee	Kishanpur jamal pur w/s scheme	315.00	1	0	1	0	1	0%	4569	6894	1123	0	Boring for T.W done by CGWB
154	Haridwar	Bhagwanpur	Saheed wala grant	89.00	1	0	1	0	1	0%	2012	4424	1463	0	Quality affected
155	Tehri	Jaunpur	Pantwadi W/S	99.94	4	0	31	0	31	0%	13220	756	215	0	
156	Tehri	Thauldhar	Dhamadi W/S	98.70	1	0	5	0	5	0%	7651	1290	127	0	
157	Tehri	Thauldhar	Khamoli W/S	62.52	1	0	2	0	2	0%	16155	387	92	0	
158	Tehri	Thauldhar	Daang W/S	53.45	1	0	5	0	5	0%	5527	967	128	0	
159	Tehri	Thauldhar	Idiyaan W/S	98.38	1	0	5	0	5	0%	6133	1604	192	0	
160	Tehri	Thauldhar	Kyada W/S	68.85	1	0	5	0	5	0%	9523	723	251	0	
161	Tehri	Thauldhar	Aulni W/S	21.22	1	0	1	0	1	0%	22574	94	0	0	
162	Tehri	Thauldhar	Vindal Koti W/S	31.25	1	0	4	0	4	0%	24414	128	9	0	
163	Tehri	Jaunpur	Bhatwadi Khillu Dadka W/S	38.68	1	0	6	0	6	0%	14433	268	37	0	
164	Tehri	Jaunpur	Bharpur Gadi W/S	25.25	1	0	2	0	2	0%	16503	153	35	0	
165	Tehri	Jaunpur	Brahmsari W/S	30.45	1	0	2	0	2	0%	9697	314	26	0	
166	Tehri	Jaunpur	Pali W/S	27.35	1	0	6	0	6	0%	22792	120	0	0	
167	Tehri	Thauldhar	Lwarka W/S	46.20	1	0	2	0	2	0%	12658	365	147	0	

168	Tehri	Thauldhar	Kainchu W/S	55.45	1	0	3	0	3	0%	14038	395	0	0	
169	Tehri	Thauldhar	Bhonger W/S	32.33	1	0	1	0	1	0%	9056	357	98	0	
170	Tehri	Jaunpur	Kanda Lagga W/S	32.52	1	0	3	0	3	0%	24451	133	9	0	
171	Tehri	Kirtinagar	Akari barjula W/S	6585.39	28	0	64	20	84	24%	24107	24353	2780	0	
172	Tehri	Bhilangana	Saranse GOV w/s Scheme (P-1)	98.64	6	0	26	0	26	0%	2158	4571	1004	0	
173	Tehri	Bhilangana	Sendul GOV w/s Scheme (Revised)	645.12	6	0	16	0	16	0%	10916	5910	532	0	
174	Tehri	Bhilangana	Kot (Hindaw) w/s Sch.	30.00	1	0	2	0	2	0%	8798	341	50	0	
175	Tehri	Bhilangana	Pathud Gaon w/s Sch.	16.00	1	0	2	0	2	0%	7656	209	0	0	
176	Tehri	Bhilangana	Dayuj w/s Sch.	35.00	1	0	3	0	3	0%	13011	269	53	0	
177	Tehri	Bhilangana	Barel tok w/s Sch.	16.00	1	0	1	0	1	0%	5178	309	24	0	
178	Tehri	Bhilangana	Thela w/s Sch.	60.00	1	0	5	0	5	0%	7212	832	274	0	
179	Tehri	Bhilangana	Tonkhand w/s Sch.	50.00	1	0	4	0	4	0%	11574	432	32	0	
180	Tehri	Bhilangana	Surance Sankari w/s Sch.	25.00	1	0	10	0	10	0%	2793	895	52	0	
181	Tehri	Bhilangana	Baru tok w/s Sch.	10.00	1	0	2	0	2	0%	4184	239	48	0	
182	Tehri	Bhilangana	Bhat Gaon w/s Sch.	390.00	4	0	15	0	15	0%	13708	2845	211	0	
183	Tehri	Bhilangana	Kireth w/s Sch.	30.00	1	0	2	0	2	0%	10345	290	40	0	
184	Tehri	Jakhanidhar	Rajakhet GOV Pumping w/s scheme(Supplementary)	450.00	10	0	21	0	21	0%	10588	4250	785	0	
185	Tehri	Jakhanidhar	Koshiyar GOV Pumping w/s scheme (Supplementary) Phase -1	480.00	8	0	18	0	18	0%	22642	2120	543	0	
186	Tehri	Pratapnagar	Baseli W/s Sch.	15.00	1	0	3	0	3	0%	4043	371	0	0	
187	Tehri	Pratapnagar	Pratapnagar GOV Pumping w/s scheme (Supplementary) Phase-1	495.00	10	0	32	0	32	0%	22079	2242	651	0	
188	Tehri	Narendra Nagar	Tapovan Ghugtyani (Pumping) W/S Scheme	200.00	1	0	2	0	2	0%	7400	4862	200	0	
189	Tehri	Narendra Nagar	Silan (Part of Badal) W/S Scheme	12.00	1	0	1	0	1	0%	7700	200	0	0	
190	Tehri	Narendra Nagar	Bakhriyana (Part of Narendra Nagar) W/S Scheme	36.00	1	0	1	0	1	0%	9600	125	125	0	
191	Tehri	Narendra Nagar	Kail (Part of Kodarna) W/S Scheme	12.00	1	0	1	0	1	0%	6000	200	53	0	
192	Uttarkashi	Dunda	Kuryola (Kungaon) W/s Scheme	28.00	1	0	1	0	1	0%	6666	420	-	0	-
193	Uttarkashi	Dunda	Kandrala W/s Scheme	25.00	1	0	1	0	1	0%	12254	204	85	0	-
194	Uttarkashi	Dunda	Munana W/s Scheme	25.00	1	0	1	0	1	0%	13513	185	90	0	-
195	Uttarkashi	Dunda	Kimola (Souda) W/s Scheme	25.00	1	0	1	0	1	0%	13440	186	45	0	-

196	Uttarkashi	Chinyalisour	Dhimkhola-Jala W/s Scheme	42.44	1	0	2	0	2	0%	13600	311	0	0	-
197	Uttarkashi	Chinyalisour	Nowara W/s Scheme	15.00	1	0	1	0	1	0%	12096	124	0	0	-
198	Uttarkashi	Chinyalisour	Ganoli W/s Scheme	25.00	1	0	1	0	1	0%	12254	204	0	0	-
199	Uttarkashi	Mori	Moita W/s Scheme	43.00	1	0	1	0	1	0%	14333	300	0	0	-
200	Uttarkashi	Mori	Nasna W/s Scheme	12.00	1	0	1	0	1	0%	8000	150	0	0	-
201	Uttarkashi	Mori	Bagonna W/s Scheme	24.00	1	0	1	0	1	0%	12000	200	0	0	-
202	Uttarkashi	Mori	Giwari W/s Scheme	34.00	1	0	1	0	1	0%	13991	243	243	0	-
203	Uttarkashi	Mori	Mointi W/s Scheme	16.00	1	0	1	0	1	0%	9302	172	172	0	-
204	Uttarkashi	Mori	Tugola W/s Scheme	20.00	1	0	1	0	1	0%	3571	560	523	0	-
205	Uttarkashi	Mori	Naguni Madratu W/s Scheme	26.00	1	0	1	0	1	0%	10400	250	0	0	-
206	Uttarkashi	Mori	Miwanati W/s Scheme	21.00	1	0	1	0	1	0%	12352	170	0	0	-
207	Uttarkashi	Mori	Validhar W/s Scheme	48.00	1	0	1	0	1	0%	19200	250	0	0	-
208	Uttarkashi	Mori	Sanel Sinduni W/s Scheme	40.00	1	0	3	0	3	0%	12307	325	0	0	-
209	Uttarkashi	Mori	Dagoli Maroli W/s Scheme	48.00	1	0	1	0	1	0%	4800	1000	125	0	-
210	Uttarkashi	Mori	Siyadhar-Dhoonpur W/s Scheme	52.00	1	0	2	0	2	0%	12093	430	0	0	-
211	Uttarkashi	Mori	Khurmola W/s Scheme	30.00	1	0	1	0	1	0%	8108	370	0	0	-
212	Uttarkashi	Mori	Dhara Tok W/s Scheme	14.00	1	0	1	0	1	0%	12727	110	0	0	-
213	Uttarkashi	Mori	Bhotika Tok W/s Scheme	14.00	1	0	1	0	1	0%	8139	172	0	0	-
214	Uttarkashi	Mori	Wdirta Mahikana W/s Scheme	40.00	1	0	2	0	2	0%	14545	275	0	0	-
215	Uttarkashi	Mori	Petdi-Dandwar W/s Scheme	32.00	1	0	1	0	1	0%	13333	240	0	0	-
216	Uttarkashi	Mori	Dandagaon W/s Scheme	35.00	1	0	1	0	1	0%	15555	225	0	0	-
217	Uttarkashi	Mori	Ramolgaon W/s Scheme	22.00	1	0	1	0	1	0%	14666	150	0	0	-
218	Uttarkashi	Mori	Karva- Sivpuri W/s Scheme	48.00	1	0	1	0	1	0%	19200	250	0	0	-
219	Uttarkashi	Naugaon	Sarukhet W/s Scheme	45.00	1	0	1	0	1	0%	12800	350	0	0	-
220	Uttarkashi	Naugaon	Takhla W/s Scheme	40.00	1	0	1	0	1	0%	11594	345	0	0	-
221	Uttarkashi	Naugaon	Bhugada W/s Scheme	20.00	1	0	1	0	1	0%	14820	135	0	0	-
222	Uttarkashi	Naugaon	Saidi W/s Scheme	30.00	1	0	1	0	1	0%	12500	240	0	0	-
223	Uttarkashi	Naugaon	Talda W/s Scheme	21.00	1	0	1	0	1	0%	12963	162	0	0	-
224	Uttarkashi	Naugaon	Karani-Butogi W/s Scheme	50.00	1	0	1	0	1	0%	3802	1315	0	0	-
225	Uttarkashi	Naugaon	Gadkhulla W/s Scheme	45.00	1	0	1	0	1	0%	7922	568	0	0	-
226	Uttarkashi	Naugaon	Bhunadgaon W/s Scheme	21.00	1	0	1	0	1	0%	15556	135	0	0	-
227	Uttarkashi	Naugaon	Sitwadi W/s Scheme	22.00	1	0	1	0	1	0%	11282	195	0	0	-
228	Uttarkashi	Naugaon	Nisni W/s Scheme	46.00	1	0	1	0	1	0%	7325	628	0	0	-

229	Uttarkashi	Naugaon	Karnali W/s Scheme	22.00	1	0	1	0	1	0%	9607	229	0	0	-
230	Uttarkashi	Naugaon	Ludrali Butadhar W/s Scheme	30.00	1	0	1	0	1	0%	6250	480	0	0	-
231	Uttarkashi	Naugaon	Gair (Banal) W/s Scheme	32.00	1	0	1	0	1	0%	5714	560	0	0	-
232	Rudraprayag	Jakholi	Dungra W/S Scheme	41.26	1	0	1	0	1	0%	15748	262	0	0	-
233	Rudraprayag	Jakholi	Launga W/S Scheme	69.23	1	0	7	1	8	13%	11257	615	17	0	
234	Rudraprayag	Jakholi	Muniyaghar W/S Scheme	38.85	1	0	2	0	2	0%	13397	290	26	0	
235	Rudraprayag	Jakholi	Kafana W/S Scheme	37.12	1	0	4	0	4	0%	10822	343	0	0	
236	Rudraprayag	Augustmuni	Falasi W/S Scheme	36.00	1	0	2	1	3	33%	4022	895	228	0	-
237	Rudraprayag	Augustmuni	Tallanagpur Pumping W/S Scheme Part -2	2250.00	16	0	50	0	50	0%	24454	9201	2137	0	-
238	Rudraprayag	Jakholi	Jawari Routiya W/S Scheme Phase -2 Pumping Zone	1320.00	7	0	24	0	24	0%	24710	5342	671	0	-
239	Rudraprayag	Jakholi	Utyasu pandera W/s Scheme	65.00	1	0	5	0	5	0%	12720	511	229	0	
240	Rudraprayag	Jakholi	Khargaid W/S Scheme	36.00	1	0	4	0	4	0%	16514	218	8	0	
241	Rudraprayag	Augustmuni	Bamsu W/S Scheme	96.00	2	0	9	0	9	0%	10480	916	52	0	
242	Rudraprayag	Augustmuni	Kweeli W/S Scheme	46.00	1	0	2	0	2	0%	11765	391	297	0	
243	Rudraprayag	Augustmuni	Syal Doba Solar Pumping W/S Scheme	18.00	1	0	2	0	2	0%	9091	198	21	0	
244	Nainital	Ramnagar	mohaana w/s scheme	24.64	1	0	1	0	1	0%	6864	359	0	0	
245	Almora	Sult	Rathkhal-Seema Ristan GOV W/s Scheme	903.23	22	0	80	21	101	21%	8400	9103	2106	0	
246	Almora	sult	Saktipeeth Temple GOV W/s Scheme	1040.86	22	0	80	3	83	4%	12573	6969	1048	0	
247	Almora	Shyaldey	Babliya(Pipalgaon) W/s Scheme	11.13	1	0	1	0	1	0%	6598	150	2	0	
248	Almora	Shyaldey	Chak Kailani GOV W/s Scheme	47.18	2	0	3	0	3	0%	12968	308	15	0	
249	Almora	Shyaldey	Balmara GOV W/s Scheme	249.72	3	0	15	0	15	0%	12164	1573	104	0	
250	Almora	Sult	Bhungidhar-khalyo GOV W/s Scheme	190.18	9	0	14	0	14	0%	10698	1697	206	0	
251	Almora	Shyaldey	Chamyari GOV W/s Scheme	222.03	3	0	21	0	21	0%	9912	2240	225	0	
252	Pithoragarh	Gangolihat	Belpatti GOV Pumping W/s Sch.	3572.25	23	0	203	0	203	0%	25000	14289	1570	0	
252			Total	46059.91	419	0	1204	36	1240			565161	114388	6125	
260			G. Total	46081.91	427	0	1204	36	1240			565463	114425	6125	

This was also brought to the notice of the SLSSC that above schemes fulfils the policy decision taken in the 4th SLSSC meeting held on 21st Dec, 2011 that in any scheme Fully Covered habitations should not exceed 25%. The given status of above habs. are as per IMIS website of GoI MDWS. The per capita cost in the all above schemes are less than Rs. 25000/- or maximum it is Rs. 25000/- which is within the admissible limit under NRDWP.

Decision on Agenda 8.03 (a): The SLSSC approved the proposal of 260 new rural water supply schemes costing Rs. 46081.91 lakhs of UJN as described above.

(b) Proposal of Uttarakhand Peyjal Nigam- Ratification of approval of 03 w/s schemes. The Principal Secretary, (Peyjal)/Chairman SLSSC had sanctioned following three water supply projects in anticipation of approval by the SLSSC. In the SLSSC it was apprised that these schemes the no. of F.C. habs are less than 25% of total habitations and per capita cost is less than Rs. 25000/-.

Sl. No.	District	Block	Name of W/s Scheme	Est. Cost (Rs.in lakh)	No. of Habitation included				per capita cost in Rs.
					NC	PC	FC	Total	
01	02	03	04	05	06	07	08	09	10
01	Almora	Dhauladevi	Panar Bhanoli pumping w/s scheme	1858.58	0	79	12	91	16266
02	Almora	Lamgara	Kapileshwari Banari Devi pumping w/s scheme	1675.13	0	63	15	78	11114
03	Pithoragarh	Berinag	Postola Berinag pumping w/s scheme	1242.22	0	73	0	73	12418
Total				4775.93	0	215	27	242	

Decision on Agenda 8.03 (b) The SLSSC ratified the approval of above three schemes given by the Chairman, SLSSC.

c) Proposal from PMU, Swajal

The PMU-Swajal has put up a proposal to approve 126 single water supply schemes in 173 PC Habitation under NRDWP- Program fund (Coverage) with tentative cost of Rs. 4217.60 lakh. The details of 126 are as per [Annexure 8.03.1](#).

PMU: NRDWP-Program Fund(Habitation Coverage Details) For FY 2014-15

S N o	District	Category	Name of water Supply Scheme	Name of Hab	Financial Details			Tentative Date of Completion	Pop. Percentage Covered category . (i.e 0-25, 25-50, 50-75 & 75-100%)	Total Household	Total Population	Per capita Cost (in Lakh)	
					NRDWP(GOI) Share (50%)	State + Community Share							Total Water supply Cost
						State Share	Community Share						
1	2	3	4	5	6	8	9	10	11	12	13	14	15
1	Nanital	NQA	Putpuri	Dhar Talli	4.27	4.15	0.13	8.54	March, 2015	0-25	24	120	0.07
			Simal Kanya	Bhaiti	9.28	9.04	0.25	18.56	March, 2015	25-50	45	225	0.08
			Suwakot Pokhari	Katan	15.14	14.92	0.22	30.28	March, 2015	0-25	38	190	0.16
			Thaladi	Gairad	3.33	3.29	0.04	6.65	March, 2015	25-50	13	65	0.10
	Total		4	4	32.02	31.39	0.62	64.03			120	600	0.11
2	Almora	NQA	Badgal Rautela (Dol Pokhara W/S)	Dol Pokhara, Nag	5.00	4.93	0.07	10.00	March, 2015	75-100, 75-100	13	65	0.15
			Kurchaun (Patalna W/S)	Dharad, Jokadi, Patalna	4.25	4.09	0.16	8.50	March, 2015	75-100, 25-50, 25-50	32	160	0.05
			Suri (Suri W/S)	Chamuvadhar, Padyula, Suri	4.75	4.03	0.72	9.50	March, 2015	75-100, 75-100, 75-100	148	740	0.01
			Suniyakot (Suniyakot W/S)	Suniyakot, Soni, Devidhar	4.20	3.49	0.71	8.40	March, 2015	25-50, 0-25	133	665	0.01
			Chak Kalani (Kalani W/S)	Kalani	5.00	4.79	0.21	10.00	March, 2015	75-100	37	185	0.05
			Kunwali (Kunwali W/S)	Kunwali	2.50	1.92	0.58	5.00	March, 2015	0-25	114	570	0.01
			Sinora (Harnauli W/S)	Harnauli	2.50	2.23	0.27	5.00	Sept, 2015	0-25	50	250	0.02
			Darim Khola (Darim Khola	Darim Khola	3.25	2.93	0.32	6.50	Oct,	50-75	68	340	0.02

			W/S)						2015				
			Dundhliya Manral	Basbhira, Beech Kanya	2.50	2.40	0.10	5.00	Sept, 2015	50-75, 75-100	19	95	0.05
			Kheeda (Jukadi Harijan Basti)	Jukadi Harijan Basti	2.00	1.81	0.19	4.00	Sept, 2015	50-75	37	185	0.02
			Golana (Sanarbhira)	Sanarbhira	3.25	2.85	0.40	6.50	Oct, 2015	50-75	72	360	0.02
			Taya (Taya W/S)	Taya, Kaligaon	5.00	4.44	0.56	10.00	Oct, 2015	75-100, 50-75	115	575	0.02
			Quarali (Sisodiya W/S)	Sisodiya	2.00	1.95	0.05	4.00	July, 2015	0-25	12	60	0.07
	Total		13	22	46.20	41.83	4.37	92.40			850	4250	0.02
3	Bageshwar	NQA	Khouoli	Sanuda, Thaklad, Tunera	15.00	14.72	0.28	30.00	March, 2015	0-25	49	245	0.12
			Kulaon	Khaiya, Nail,	10.00	9.77	0.23	20.00	March, 2015	0-25	41	205	0.10
			Chauhana	Mehata,	5.00	4.95	0.05	10.00	March, 2015	0-25	9	45	0.22
			Bheta	Dhaura, Jyula Rewatela, Karadiya Gaon, Sangarh	20.00	19.22	0.78	40.00	March, 2015	0-25	137	685	0.06
			Harbad	Duna Pani Toke, Kaligarh, Nargoli, Salamdhar Toke,Tala Garh Toke	25.00	24.77	0.23	50.00	March, 2015	0-25	40	200	0.25
	Total		5	15	75.00	73.43	1.57	150.00			276	1380	0.11
4	Chamoli	NQA	Rangtoli (Sinkoling Dhar W/S Scheme)	Sinkoledhar , Nimadhar , Dhanik , Sobina	5.80	5.62	0.18	11.59	Dec, 2015	25-50	32	160	0.07
			Rangtoli (Rangtoli W/S Scheme)	Rangtoli	4.89	4.48	0.41	9.78	March, 2015	25-50	74	370	0.03
			Fali (Ghat Band Fali W/S Scheme)	Ghat Band Fali	4.44	3.58	0.86	8.87	March, 2015	25-50	166	830	0.01
			Fali (Band Bazar W/S Scheme)	Band Bazar	6.76	6.69	0.06	13.51	Dec, 2015	25-50	12	60	0.23
			Kandai Khola (Kandai Khola W/S Scheme)	Kandai Khola	3.23	3.03	0.20	6.45	March, 2015	25-50	35	175	0.04
			Kandai Khola (Gopeshwar W/S Scheme)	Gopeshwar , Beja , Kakra	2.19	1.87	0.31	4.37	March, 2015	25-50	55	275	0.02
			Kandai Khola (Ejjar W/S Scheme)	Ejjar ,	2.53	2.27	0.26	5.06	March, 2015	25-50	45	225	0.02
			Seragad(Kishanpur W/S Scheme)	Syun (Kishanpur)	8.25	8.08	0.17	16.50	Dec, 2015	25-50	36	180	0.09
			Sumerpur (Sumerpur W/S Scheme)	Syana Malla , Kanda Lagga Sayana , Sumerpur	8.89	8.49	0.40	17.77	Dec, 2015	25-50	70	350	0.05
			Sumerpur (Simana W/S Scheme)	Semana Talla	3.42	3.35	0.07	6.83	March, 2015	25-50	12	60	0.11

			Sumerpur (Bagwadi W/S Scheme)	Bagwadi	3.66	3.58	0.08	7.31	March, 2015	25-50	14	70	0.10
			Agar (Sinar laga Jingod W/S Scheme)	Aagar Lagga Gangwali , Seenar Lagga Jingod	4.16	3.88	0.28	8.32	March, 2015	25-50	54	270	0.03
			Agar (Agar W/S Scheme)	Aagar Lagga Jingod	4.14	3.85	0.29	8.27	March, 2015	25-50	50	250	0.03
			Roligwar(patigagera-roligwar W/S	Ronda tok, Roligwar, serwa (Gwanadhar)	11.48	10.68	0.80	22.95	Dec, 2015	25-50	220	1100	0.02
	Total		14	24	73.79	69.44	4.36	147.58			875	4375	0.03
5	Champawat	NQA	Bageri	Agar, Bageri, Talli Bageri, Pabhen, Hedinga	16.50	16.18	0.32	33.00	March, 2015	0-25	59	295	0.11
			Kot Amori	Sanderk	4.05	3.82	0.23	8.10	June, 2015	0-25	40	200	0.04
			Nakot Kholiya	Nakot Kholiya	3.93	3.82	0.11	7.85	March, 2015	25-50	19	95	0.08
			Lafda	Tak	6.25	5.87	0.38	12.50	March, 2015	0-25	70	350	0.04
			Ghurchum	Pali	4.85	4.75	0.10	9.70	March, 2015	0-25	18	90	0.11
			Ghurchum	Gurchum Malli	2.25	2.08	0.17	4.50	Sept, 2015	0-25	30	150	0.03
			Kamlekh	Ratura, Boragaon, Pokhari	8.00	7.60	0.40	16.00	Sept, 2015	25-50	110	550	0.03
			Chamroli	Gangali	10.50	10.22	0.29	21.00	Sept, 2015	25-50	50	250	0.08
			Kakari	Kheti	7.90	7.73	0.17	15.80	March, 2015	25-50	30	150	0.11
			Baskuni	Malli Jujari(Gumanikhet) harizan Basti	3.10	3.07	0.03	6.20	March, 2015	25-50	12	60	0.10
			Tiyarson	Tiyarson, Beechabunga	4.75	4.45	0.30	9.50	Sept, 2015	25-50	62	310	0.03
	Total		11	18	72.08	69.59	2.49	144.15			500	2500	0.06
6	Uttarkashi	NQA	Bhutanu	Bhutanu	7.65	7.14	0.51	15.3	March, 2015	0-25	99	495	0.03
			Dagoli	Dagoli, Bamcha	8.15	7.63	0.52	16.3	March, 2015	25-50	98	490	0.03
			Mukhwa	Mukhwa	7.65	7.08	0.57	15.3	March, 2015	25-50	124	620	0.02
			Kyari	Kyari, Jukani	8.10	7.84	0.26	16.2	March, 2015	0-25	52	260	0.06
			Junga	Gujguda, Rawaldi, Dangda	7.15	7.03	0.12	14.3	March, 2015	25-50	24	120	0.12
			Tipra	Jugyara, Resgi	7.60	7.48	0.12	15.2	March, 2015	25-50	21	105	0.14

			Dwari	Dwari	5.60	5.10	0.50	11.2	March, 2015	25-50	90	450	0.02
			Thadiyar	Thadiyar	3.48	3.42	0.06	6.95	March, 2015	25-50	12	60	0.12
			Sarans	Bindri	6.20	6.09	0.11	12.4	March, 2015	25-50	20	100	0.12
			Katkhan	Katkhan	7.65	7.38	0.27	15.3	March, 2015	25-50	50	250	0.06
	Total		10	15	69.23	66.18	3.04	138.45			590	2950	0.05
7	Tehri	NQA	Dandiyana, (Rampur Shyampur WSS)	Dandiyana, Shyampur	3.60	3.27	0.33	7.20	April, 2015	25-50	58	290	0.02
			Bagi Bangad	Bagi	3.55	3.22	0.33	7.10	March, 2015	25-50	65	325	0.02
			Dhaar Panchkoti (Kuniyad WSS)	Kuniyad	3.65	2.87	0.78	7.30	March, 2015	25-50	137	685	0.01
			Thapli Kadakot (Dungra WSS)	Dungra	3.75	3.65	0.10	7.50	March, 2015	25-50	19	95	0.08
			Manjkhet (Godigad WSS)	Godigad	3.95	3.78	0.17	7.90	March, 2015	0-25	30	150	0.05
			Ouni (Talai WSS)	Talai	3.20	2.97	0.23	6.40	March, 2015	25-50	40	200	0.03
			Payal Gaon (Payalgaon WSS)	Payalgaon	4.10	3.95	0.15	8.20	April, 2015	25-50	45	225	0.04
			Paturi (Dheeru Name WSS)	Dheeru Name	3.85	3.78	0.07	7.70	April, 2015	0-25	20	100	0.08
	Total		8	9	29.65	27.50	2.15	59.30			414	2070	0.03
8	Dehradun	NQA	Mundhol Tara	Tarai	9.25	9.17	0.08	18.50	March, 2015	0-25	28	140	0.13
			Saing Sailadi	Sailadi	7.88	7.82	0.06	15.75	March, 2015	25-50	20	100	0.16
			Harted santar sabhai	Sabhai	6.35	6.24	0.11	12.70	March, 2015	25-50	40	200	0.06
			Thartha ranguna	Raiguna	10.25	10.17	0.08	20.50	March, 2015	0-25	27	135	0.15
			Thartha tapra	Tapra & Baretha	10.45	10.35	0.10	20.90	March, 2015	0-25, 0-25	36	180	0.12
			Khorda ujut	Ujut	7.88	7.80	0.08	15.75	March, 2015	0-25	28	140	0.11
			Khorda kutad	Kutad	6.35	6.26	0.09	12.70	March, 2015	25-50	30	150	0.08
			Dason Dandakhara	Dandakhara	8.75	8.70	0.05	17.50	March, 2015	0-25	18	90	0.19
			Dason Koferikhara	Koferikhara	11.25	11.16	0.09	22.50	March, 2015	0-25	30	150	0.15

			Majhgaon kwanu sawai	Sawai	14.25	14.12	0.13	28.50	March, 2015	25-50	47	235	0.12
			Haja Lambidhar	Lambidhar	15.25	15.16	0.09	30.50	March, 2015	0-25	30	150	0.20
			Majhgaon dungthat	Dungthat	13.75	13.57	0.18	27.50	March, 2015	25-50	62	310	0.09
	Total		12	13	121.65	120.52	1.13	243.30			396	1980	0.12
9	Pauri	NQA	Dweela Malla	Dweela Malla	9.00	8.67	0.33	18.00	Dec, 2015	25-50	58	290	0.06
			Asnouli (Odi Asnouli W/S)	Odi, Asnouli	6.00	5.65	0.35	12.00	Dec, 2015	25-50	97	485	0.02
			Khand (Khankheel W/S)	Khandkheel	3.90	3.64	0.26	7.80	March, 2015	25-50	45	225	0.03
			Khand (Bayali W/S)	Bayali	4.03	3.94	0.09	8.05	March, 2015	25-50	15	75	0.11
			Kafal Gaon(Kafalgoan W/S)	Kafalgoan	4.50	4.44	0.06	9.00	March, 2015	25-50	11	55	0.16
			Kafal Gaon (Kursad W/S)	Kursad	4.25	4.19	0.06	8.50	March, 2015	25-50	11	55	0.15
			Kafal Gaon (Okhleon)	Okhleon	4.75	4.68	0.07	9.50	March, 2015	25-50	13	65	0.15
			Kafalgoan (Kafal Bichla W/S)	Kafalgoan Bichla	3.53	3.44	0.09	7.05	March, 2015	25-50	15	75	0.09
			Chorkinda (Chorkida malla W/S)	Chorkinda Malla	6.00	5.83	0.17	12.00	Dec, 2015	25-50	30	150	0.08
			Badmoli (Simalgoan W/S)	Simalgoan	3.60	3.55	0.05	7.20	March, 2015	0-25	12	60	0.12
			Pali (Pali Talli H.B W/S)	Pali Talli Harizan Basti	3.28	3.03	0.25	6.55	March, 2015	0-25	54	270	0.02
			Kesat (Kesta)	Kesta	8.00	7.60	0.40	16.00	Dec, 2015	25-50	75	375	0.04
			Kesta (Doh W/s)	Doh	6.00	5.90	0.10	12.00	Dec, 2015	25-50	17	85	0.14
			Bhakhand (Borau W/s)	Borau	5.00	4.79	0.21	10.00	Dec, 2015	25-50	38	190	0.05
	Total		14	15	71.83	69.34	2.49	143.65			491	2455	0.06
10	Pithoragarh	NQA	Kalasila (Bajet W/S Scheme)	Bajet	7.50	7.37	0.13	15.00	March, 2015	25-50	26	130	0.12
			Lohakot (Lohakot W/S Scheme)	Lohakot	12.50	12.08	0.42	25.00	March, 2015	50-75	93	465	0.05
			Khumti (Khumti W/S Scheme)	Khumti	15.00	14.80	0.20	30.00	March, 2015	25-50	45	225	0.13
			Syankuri (Dhamigaon W/S Scheme)	Dhamigaon	9.00	8.15	0.85	18.00	March, 2015	25-50	150	750	0.02

			Sanghar (Sanghar W/S Scheme)	Sanghar	7.50	7.27	0.23	15.00	March, 2015	25-50	41	205	0.07
			Khimkhet (Toli W/S Scheme)	Talla Toli	9.00	8.90	0.10	18.00	March, 2015	25-50	18	90	0.20
			Queety (Malla Gaon W/S Scheme)	Malla Gaon	8.50	8.41	0.09	17.00	March, 2015	25-50	15	75	0.23
			Bichul (Bichul W/S Scheme)	Bichul	9.00	8.80	0.20	18.00	March, 2015	25-50	35	175	0.10
			Jhaltola (Okharani W/S Scheme)	Okhrani	6.00	5.84	0.16	12.00	March, 2015	25-50	28	140	0.09
			Khanpar (Kapartoli W/S Scheme)	Kapartoli	9.50	9.30	0.20	19.00	March, 2015	25-50	35	175	0.11
			Total	10	10	93.50	90.92	2.58	187.00		486	2430	0.08
1	Rudrap	NQA	Tuna	SC Basti	4.27	4.22	0.04	8.53	March, 2015	75-100	15	75	0.11
1	riyag		Tuna	Bautha	3.98	3.74	0.24	7.95	March, 2015	75-100	42	210	0.04
			Pokhari	Dhandar	3.80	3.70	0.10	7.6	March, 2015	75-100	17	85	0.09
			Vijrakot	Gairgwar	4.05	3.92	0.13	8.1	March, 2015	75-100	23	115	0.07
			Sirwadi	Sirwadi	3.99	3.37	0.62	7.97	March, 2015	0-25	137	685	0.01
			Gorti	SC Basti Saur	3.98	3.92	0.05	7.95	March, 2015	75-100	9	45	0.18
			Chaunthala	Jamsali	4.00	3.82	0.18	8.00	March, 2015	50-75	32	160	0.05
			sendari (sirwadi)	Sendri	3.98	3.87	0.11	7.96	March, 2015	50-75	23	115	0.07
			Paduli(Sumari)	Paduli	3.99	3.79	0.20	7.98	March, 2015	50-75	35	175	0.05
			Total	9	9	36.02	34.36	1.66	72.04		333	1665	0.04
1	Haridw	NQA	Beldisalhapur	Beldisalhapur	110.00	107.2583	2.74	220.00	Oct, 2015	25-50	650	3250	0.07
2	ar		Mohammad Begampur urf Takabari	1-Mohammad Begampur urf Takabari 2-Hadipur Grunt	90.00	90.0000	0.00	180.00	Oct, 2015	25-50	532	2660	0.07
			Bhikampur Jeetpur	Bhikampur Jeetpur	158.29	153.8301	4.46	316.58	Dec, 2015	25-50	847	4235	0.07
			Prahladpur	Prahladpur	116.93	114.6313	2.29	233.85	Dec, 2015	25-50	528	2640	0.09
			Madabela	Madabela	82.16	80.2771	1.89	164.33	Dec, 2015	25-50	332	1660	0.10

			Akbarpur Udd/Jaitpur W/S	Jaitpur	61.17	60.3008	0.87	122.34	Dec, 2015	25-50	180	900	0.14
			Kalsia/Kalsia W/s	Kalsia	124.72	122.4571	2.26	249.44	Dec, 2015	25-50	397	1985	0.13
			Mahtoli/Mahtoli W/S	Mahtoli	73.85	71.7610	2.09	147.70	Dec, 2015	25-50	528	2640	0.06
			Bhuwapur Chamrawal	Bhuwapur Chamrawal	120.46	118.9438	1.52	240.92	Dec, 2015	25-50	279	1395	0.17
			Maheshwari	Maheshwari	74.60	73.6738	0.93	149.20	Dec, 2015	25-50	254	1270	0.12
			Makhdoompur	Makhdoompur	61.69	60.7551	0.93	123.37	Dec, 2015	25-50	226	1130	0.11
			Mirzapur Sadad	Mirzapur Sadad	87.11	85.6584	1.45	174.22	Dec, 2015	25-50	313	1565	0.11
			Bhram pur Shankarpuri	Bhram pur Shankarpuri	87.11	87.1090	0.00	174.22	Dec, 2015	25-50	435	2175	0.08
			Sherpur Khelmau	Sherpur Khelmau	119.13	115.4367	3.69	238.26	Dec, 2015	25-50	765	3825	0.06
			Total	14	15	1367.21	1342.09	25.12	2734.42		6266	31330	0.09
			Grand Total	124	169	2088.16	2036.59	51.58	4176.33		11597	57985	0.07

It was clarified by the Swajal that out of 126 schemes 02 schemes namely (i) Fali Bagwan w/s district Chamoli and (ii) Kesta (Hinad tok, Kulan, khalar) w/s schemes district Pauri, have higher per capita cost more than Rs. 25000/-. It was also clarified by the Swajal that out of 126 schemes, it is expected that 84 SVS Covering 107 habitations with the cost of Rs 1156.38 Lac are be proposed to be completed during FY 2014-15.

Decision on Agenda 8.03 (c) The SLSSC approved the proposal of 124 Single Village Schemes costing Rs. 4176.33 lacs by Swajal as given in above table. Two schemes (i) Fali Bagwan w/s district Chamoli and (ii) Kesta (Hinad tok, Kulan, khalar) w/s schemes district Pauri, whose per capita cost is more than Rs. 25000/- was not approved by the SLSSC.

SLSSC Agenda 8.04: Approval of proposals for Rain Water Harvesting Tank (RWHTs) and other Sustainability Structures under NRDWP-Sustainability Fund.

a) Proposal from Uttarakhand Peyjal Nigam

The proposal of UJN of 1002 no. of individual Rain Water Harvesting Tanks amounting Rs. 814 lacs was discussed in detail. As per the latest NRDWP Guideline (updated to year 2013) only community structure under Roof Top Rain Water Harvesting be taken up.

Decision on Agenda 8.04 (a): The proposed works of UJN for Rain Water Harvesting Tanks under NRDWP – Sustainability fund was not approved.

b) Proposal from PMU, Swajal for approval of RWHT

The proposal of PMU- Swajal of 195 nos. community RWHT (7 Kl RCC tank above ground) This Rain Water Harvesting Tank proposal is costing Rs. 99.156 lacs and 262 other sustainability structures i.e. Check dam, Dug-well/ injection/ skimming well/ Chal khal, percolation tank and other works under Sustainability component of NRDWP program fund costing Rs. 63.47 lacs. In the proposal of RWHT cost of 7 Kl RCC tank (above ground) has been taken 30% higher than the cost previously sanctioned vide GO No. 731/XXIX(2)/11-2(153Pey)/2007 dated 30th May, 2011) under NRDWP- Sustainability Components. PMU- Swajal has submitted that from the year 2011 to the present year 2014, about 3 years time elapsed and labour and material cost have been increased substantially. Assuming @10% inflation per year, 30% increase seems to be genuine. The SLSSC took note of it as described in the following table:

S.N.	Type of RWHT	cost as per above GO dt. 30.5.2011	Proposed revised cost (@ 10% each year) ie 30% increase for 3 years
1	RWHT RCC Tank capacity 7.0 Kl above Ground	Rs. 39600.00	Rs. 51480.00

So the estimated cost of both the proposed works as intimated by PMU is Rs. 162.626 lakh (GoI Share Rs. 162.626 lacs and Community Share Nil). The details are given below

Details of community RWHT under NRDWP-Sustainability Component (FY 2014-15)

S. No.	District	Category	Habitati on	Propo sedQu antity	Rate			Total			
					NRDW P Share (GOI)*	Benef. Share	Total	NRDW Share	Benef. Share	Total estimated cost	Propose d Exp.in20 14-15
1	2	3	4	5	6	7	8	9	10	11	12
1	Nainital	Community (School/ Other)(RCC above ground)	25	25	51480	0	51480	1287000	0	1287000	772200
		Total Nainital	25	25				1287000	0	1287000	772200
2	Almora	Community (School/ Other)(RCC above ground)	15	32	51480	0	51480	1647360	0	1647360	988416
		Total Almora	15	32				1647360	0	1647360	988416
3	Bageshwar	Community (School/ Other)(RCC above ground)	19	39	51480	0	51480	2007720	0	2007720	1204632
		Total Bageshwar	19	39				2007720	0	2007720	1204632
4	Chamoli	Community (School/ Other)(RCC above ground)	12	24	51480	0	51480	1235520	0	1235520	741312
		Total Chamoli	12	24				1235520	0	1235520	741312
5	Champawa t	Community (School/ Other)(RCC above ground)	12	18	51480	0	51480	926640	0	926640	555984
		Total Champawat	12	18				926640	0	926640	555984
6	Uttarkashi	Community (School/ Other)(Fero cement above ground)	11	22	45890	0	45890	1009580	0	1009580	605748
		Total Uttarkashi	11	22				1009580	0	1009580	605748
7	Tehri	Community (School/ Other)(RCC above ground)	10	15	51480	0	51480	772200	0	772200	463320
		Total Tehri	10	15				772200	0	772200	463320
8	Dehradun	Community (School/ Other)(RCC above ground)	0	0	51480	0	51480	0	0	0	0
		Total Dehradun	0	0				0	0	0	0
9	Pauri	Community (School/ Other)(RCC above ground)	5	10	51480	0	51480	514800	0	514800	308880
		Total Pauri	5	10				514800	0	514800	308880
10	Pithoragarh	Community (School/ Other)(RCC above ground)	0		51480	0	51480	0	0	0	0
		Total Pithoragarh	0	0				0	0	0	0
11	Rudrapriya g	Community (School/ Other)(RCC above ground)	6	10	51480	0	51480	514800	0	514800	308880

		Total Rudraprayag	6	10				514800	0	514800	308880
	Grand Total		115	195	0	0	0	9915620 or Rs. 99.15 lacs	0	9915620 or Rs. 99.15 lacs	5949372 or Rs. 59.49 lacs

PMU: Details of Other Components under NRDWP-Sustainability Component (FY 2014-15)

S. No.	District	Component	Habitation	Proposed Quantity	Total				
					NRDWP Share(GOI)	State Share	Benef. Share	Total Estimated Cost (Rs. Lakhs)	Proposed Exp. In FY 2014-15 (Rs. Lakhs)
1	2	3	4	5	9		10	11	12
1	Nainital	Check dam		10	1.00	0.00	0.00	1.00	0.60
		Dug-wells/ injection/ skimming wells/ Chal Khal		0	0.00	0.00	0.00	0.00	0.00
		Percolation Tank		10	0.50	0.00	0.00	0.50	0.30
		Other Renovation		3	6.00	0.00	0.00	6.00	3.60
		Total	10	23	7.50	0.00	0.00	7.50	4.50
2	Almora	Check dam		10	1.00	0.00	0.00	1.00	0.60
		Dug-wells/ injection/ skimming wells/ Chal Khal		5	0.40	0.00	0.00	0.40	0.24
		Percolation Tank		6	0.30	0.00	0.00	0.30	0.18
		Other Renovation		1	1.20	0.00	0.00	1.20	0.72
		Total	5	22	2.90	0.00	0.00	2.90	1.74
3	Bageshwar	Check dam		15	1.50	0.00	0.00	1.50	0.90
		Dug-wells/ injection/ skimming wells/ Chal Khal		8	0.64	0.00	0.00	0.64	0.38
		Percolation Tank		20	1.00	0.00	0.00	1.00	0.60
		Other Renovation		3	9.00	0.00	0.00	9.00	5.40
		Total	10	46	12.14	0.00	0.00	12.14	7.28
4	Chamoli	Check dam		8	0.80	0.00	0.00	0.80	0.48
		Dug-wells/ injection/ skimming wells/ Chal Khal		0	0.00	0.00	0.00	0.00	0.00
		Percolation Tank		4	0.20	0.00	0.00	0.20	0.12

		Other Renovation		1	2.00	0.00	0.00	2.00	1.20
		Total	5	13	3.00	0.00	0.00	3.00	1.80
5	Champawat	Check dam		12	1.20	0.00	0.00	1.20	0.72
		Dug-wells/ injection/ skimming wells/ Chal Khal		8	0.64	0.00	0.00	0.64	0.38
		Percolation Tank		10	0.50	0.00	0.00	0.50	0.30
		Other Renovation		3	6.00	0.00	0	6.00	3.60
		Total	6	33	8.34	0.00	0.00	8.34	5.00
6	Uttarkashi	Check dam		8	0.80	0.00	0.00	0.80	0.48
		Dug-wells/ injection/ skimming wells/ Chal Khal		0	0.00	0.00	0.00	0.00	0.00
		Percolation Tank		5	0.25	0.00	0.00	0.25	0.15
		Other Renovation		2	6.00	0.00	0	6.00	3.60
		Total	5	15	7.05	0.00	0.00	7.05	4.23
7	Tehri	Check dam		8	0.80	0.00	0.00	0.80	0.48
		Dug-wells/ injection/ skimming wells/ Chal Khal		5	0.40	0.00	0.00	0.40	0.24
		Percolation Tank		6	0.30	0.00	0.00	0.30	0.18
		Other Renovation		1	1.50	0.00	0	1.50	0.90
		Total	4	20	3.00	0.00	0.00	3.00	1.80
8	Dehradun	Check dam		8	0.80	0.00	0.00	0.80	0.48
		Dug-wells/ injection/ skimming wells/ Chal Khal		15	1.20	0.00	0.00	1.20	0.72
		Percolation Tank		5	0.40	0.00	0.00	0.40	0.24
		Other Renovation		0	0.00	0.00	0.00	0.00	0.00
		Total	4	28	2.40	0.00	0.00	2.40	1.44
9	Pauri	Check dam		8	0.80	0.00	0.00	0.80	0.48
		Dug-wells/ injection/ skimming wells/ Chal Khal		0	0.00	0.00	0.00	0.00	0.00
		Percolation Tank		10	0.50	0.00	0.00	0.50	0.30
		Other Renovation		2	3.80	0.00	0.00	3.80	2.28
		Total	5	20	5.10	0.00	0.00	5.10	3.06
10	Pithoragarh	Check dam		10	1.00	0.00	0.00	1.00	0.60
		Dug-wells/ injection/ skimming wells/ Chal Khal		8	0.64	0.00	0.00	0.64	0.38
		Percolation Tank		12	0.60	0.00	0.00	0.60	0.36
		Other Renovation		3	9.00	0.00	0.00	9.00	5.40
		Total	8	33	11.24	0.00	0.00	11.24	6.74
11	Rudrapriyag	Check dam		4	0.40	0.00	0.00	0.40	0.24

	Dug-wells/ injection/ skimming wells/ Chal Khal		5	0.40	0.00	0.00	0.40	0.24
	Percolation Tank		0	0.00	0.00	0.00	0.00	0.00
	Other Renovation		0	0.00	0.00	0.00	0.00	0.00
	Total	4	9	0.80	0.00	0.00	0.80	0.48
Grand Total	Check dam	0	101	10.1	0	0	10.1	6.06
	Dug-wells/ injection/ skimming wells/ Chal Khal	0	54	4.32	0	0	4.32	2.59
	Percolation Tank	0	88	4.55	0	0	4.55	2.73
	Other Renovation	0	19	44.5	0	0	44.5	26.70
		66	262	63.47	0	0	63.47	38.08

Decision 8.04 (b) : The SLSSC approved the above proposal of PMU Swajal costing Rs. 162.626 lakhs comprising of 195 no. community Rain Water Harvesting Tanks and 262 other sustainability structures. The SLSSC also directed that the details of RCC tanks and PVC tanks of all categories as approved by the GO dated 30-5-2011 should be updated by PMU Swajal at current PWD SOR rates (Year 2014-15) and the revised cost of tanks with details should be sent to GoUK through SWSM for approval.

SLSSC Agenda 8.05 : Approval for installation of solar dual pumping unit on existing hand pump under NRDWP.

The proposal of UJN to install solar dual pumping unit on existing hand pumps to sustain sources under source sustainability was discussed in detail. It was apprised that as per the latest guideline of NRDWP (updated to year 2013) the proposed works taken under this proposal are covered under system sustainability of NRDWP.

The scheme wise details are as below:

Sl	District	Block	Descriptions	Est. cost Rs. In Lakhs
01	02	03	04	05
1	Dehradun	Sahaspur	Installation of 15 Nos. solar dual pumping unit	106.05
2	Dehradun	Kalsi	Installation of 05 Nos. solar dual pumping unit	35.35
3	Dehradun	Chakrata	Installation of 05 Nos. solar dual pumping unit	35.35
4	Dehradun	Doiwala	Installation of 15 Nos. solar dual pumping unit	106.05
5	Dehradun	Raipur	Installation of 15 Nos. solar dual pumping unit	106.05
6	Dehradun	Vikasnagar	Installation of 15 Nos. solar dual pumping unit	106.05
7	Nainital	Ramnagar	Installation of 20 Nos. solar dual pumping unit	190.00
8	Nainital	Kotabag	Installation of 05 Nos. solar dual pumping unit	47.50
9	Nainital	Haldwani (Lalkuaon)	Installation of 20 Nos. solar dual pumping unit	190.00
10	Nainital	Bhemtal	Installation of 5 Nos. solar dual pumping unit	47.50
11	U S Nagar	Khatima	Installation of 15 Nos. solar dual pumping unit	135.00
12	U S Nagar	Sitarganj	Installation of 10 Nos. solar dual pumping unit	90.00
13	U S Nagar	Rudrapur	Installation of 5 Nos. solar dual pumping unit	45.00
14	U S Nagar	Baazpur	Installation of 5 Nos. solar dual pumping unit	45.00
15	U S Nagar	Jaspur	Installation of 5 Nos. solar dual pumping unit	45.00
16	Champawat	Tankpur (Banbasa)	Installation of 10 Nos. solar dual pumping unit	90.00
17	Champawat	Lohaghat	Installation of 5 Nos. solar dual pumping unit	47.50
18	Pithoragarh	Bin	Installation of 5 Nos. solar dual pumping unit	47.50
19	Bageshwar	Garur	Installation of 10 Nos. solar dual pumping unit	95.00
20	Almora	Chokhutia	Installation of 5 Nos. solar dual pumping unit	47.50
21	Almora	Bhikiasain	Installation of 10 Nos. solar dual pumping unit	95.00
22	Almora	Tarikhet/ Dwarahat	Installation of 5 Nos. solar dual pumping unit	47.50
			Total	1799.90

Decision 8.05: *The SLSSC approved the proposal of UJN of installation of solar dual pumping units on existing handpumps under NRDWP Sustainability Component costing Rs. 1799.90 Lakhs.*

SLSSC Agenda 8.06: Approval of funds for Pre-feasibility & Planning phase of NRDWP schemes and IEC/ HRD and other support activities under NRDWP Support Fund

a) Proposal from Uttarakhand Peyjal Nigam

The proposal of UJN to approve software activity costs was deliberated in the meeting. The requirement of funds is as under:

Particulars	Nos. of schemes	Est. cost (Rs in lakh)	Required amount		
			Pre-feasibility	Planning phase	Total
SVS schemes	159	17275.29	6.21	50.48	56.69
MVS schemes	13	14111.81	8.34	42.77	51.11
Total	172	31387.10	14.55	93.25	107.80

Decision 8.06 (a) : *The SLSSC approved the proposal of UJN of software activities of costing Rs. 107.80 lakhs admissible under Support Fund under NRDWP. The details of schemes related to this proposal is annexed as per **Annexure 8.06.1***

b) Proposal from PMU, for Approval of IEC/ HRD/ and other support activities through PMU under Support Fund

This is to apprise that under IEC, PMU Swajal has proposed total expenditure of Rs 1.29 crore for 214642 No. of activities. For HRD training total expenditure of Rs 2.63 crore (Including payments to SOs for planning & implementation phase: monthly remuneration of Community engineers, community Technician & community accountants and UWSSC overhead cost) is proposed for 1485 participants (PRI/Engineers/ VWSSC members/Grass root workers. Total of Rs 3.92 crore is proposed for support activities. For the Year 2014-15 for IEC activities Rs. 1.29 crores and for HRD training Rs. 1.59 crores has been proposed by PMU.

Decision 8.06 (b): The SLSSC approved the proposal from PMU of IEC/HRD and other support activities under Support Fund costing Rs. 3.92 Crores. For the year 2014-15 for IEC activities costing Rs. 1.29 Crore and for HRD training costing Rs. 1.59 Crore has been allowed by the SLSSC for PMU-Swajal. The details of various support activities related to above proposals are annexed as per **Annexure 8.06.2,8.06.3 and 8.06.4.**

c) Approval of IEC activities/ items proposed for FY 2014-15 through Water and Sanitation Support Organisation(WSSO) :

This is to apprise that under IEC, WSSO has proposed expenditure of Rs 5.57 crore for 117536 No. of activities. For HRD training expenditure of Rs.1.18 crore is proposed for 1575 participants of State and regional level. For establishment of WSSO infrastructure Rs. 10 crore has been proposed. For 201 persons to be engaged as WSSO/ BRC staff, 1.93 crore is proposed. Total of Rs 18.68 crore is proposed for support activities through WSSO. Estimate for infrastructure works of WSSO has not been prepared so far and no proposal for BRC is under consideration. Therefore, establishment expenses for WSSO staff costing Rs. 46 lacs has been considered in the SLSSC meeting.

Decision 8.06 (c): The SLSSC approved the establishment expenses for WSSO staff costing Rs. 46.00 Lakhs as per details mentioned in **Annexure 8.06.05**

SLSSC Agenda 8.07: Release of fund to Uttarakhand Jal Sansthan and PMU- Swajal under WOM&S component

a) Proposal from Uttarakhand Jal Sansthan (UJS):-

This is to apprise that UJS is maintaining State Level Water Quality Analysis Lab in a limited area in Uttarakhand at present, in which water samples are being tested as per old BIS standards. Bureau of Indian Standard has circulated revised BIS:10500 as BIS:10500:2012, in which number of water samples to be tested has increased. Apart from this, there is no State Referral Lab in Uttarakhand

State. In view of upgradation of BIS standards and requirement of State referral Lab, there is need of transferring the lab in new building. The proposal of Rs.316.23lakh for construction of building and establishment of basic amenities is being enclosed. It is estimated that expenditure for operation of this lab for next five years, will be Rs. 387.00lakh.

Decision 8.07 (a) : The SLSSC has directed to frame the proposal of Rs. 316.23 Lakhs for construction of building and establishment of basic amenities. The SLSSC also directed to prepare the estimate of operation of this lab. for next five years for Rs. 387.00 Lakhs. Above both proposals should be prepared in one estimate by UJS and should be sent to Govt. of India (MDWS) through SWSM/GoUK for funding.

b) Proposal from PMU Swajal:-

- (i) This is to apprise that PMU Swajal has requested approval of work, under Water Quality Monitoring and Surveillance items proposed for Financial Year 2014-15. IEC activities proposed in 95 blocks, 204 refresher training proposed for 7912 village level workers / PRI representatives (one from each G.P.) @ Rs.15000/- per training. 20000 samples of water sources will be tested through F.T.K and H2S vials. Total financial expenditure of Rs.69.34 Lacs is estimated and proposed under WQM&S for approval of SLSSC.
- (ii) It is to apprise that PMU-Swajal has Rs. 96.78 lac with it in NRDWQM& S (previously a part of Support fund) in water quality Monitoring and Surveillance. PMU has requested to utilize the part of this fund for WQMS activity mentioned at sl. no. (i)
- (iii) This is to apprise that PMU Swajal has also requested for approval of purchasing 95 Nos. of refills of Field Test Kits under Admin head of WQM&S at District Level for Training purpose @ Rs. 1000/- per kit per Block. Total cost of refills is Rs. 0.95 lacs. PMU has also requested to utilize the part of fund of Rs. 96.78 lacs for above work i.e. for purchasing of 95 no. refills of FTKs.

Decision 8.07 (b) : The SLSSC approved the proposal of PMU-Swajal under WQM&S for the FY 2014-15 costing Rs. 69.34 Lakhs and also purchasing of 95 nos. refills of FTKs under WQM&S costing Rs. 0.95 Lakhs. The SLSSC allowed to incur the above proposed expenditure Rs. 69.34 Lakhs and Rs. 0.95 Lakhs. from the available funds of Rs. 96.80 Lakhs which is lying with PMU-Swajal. The details of proposed expenditure of Rs. 69.34 Lakhs for the year 2014-15 under WQM&S by PMU Swajal is as per **Annexure 8.07.1**

SLSSC Agenda 8.08: Approval of funds for Data Entry Operators in Nodal Divisions and Head Quater of Uttarakhand peyjal Nigam and in district/sub-divisional water analysis labs of Uttarakhnad Jal Sansthan (UJS).

This is to apprise that Rs. 21.60 lakh has been approved for Online Data Entry Operator @10,000/- per month per operator in 7th SLSSC for the F.Y. 2014-15 (01.04.2014 to 31.03.2015) for Uttarakhand Peyjal Nigam under Support fund of NRDWP. In this matter UJS has sought clarification whether it is either including service tax etc. or excluding service tax.

Decision 8.08 : The SLSSC clarified that the data entry operators should be hired from Uttarakhand Purv Sainik Kalyan Nigam Ltd. (UPNAL) or from Hiltron at their sanctioned rates.

SLSSC Agenda 8.09: Release of funds for O&M to Maintenance agencies.

a) Proposal from Uttarakhand Peyjal Nigam :

This was apprised in the meeting that at present some hand pumps in district Dehradun need repair/rejuvenation and more over twelve pumping water supply schemes are being maintained by UJN which have not taken over by UJS. Therefore, it is requested to approve the fund of Rs. 793.48 lakh for O&M of water supply schemes. The requirement of funds includes electricity charges.

Decision 8.09 (a): The proposal of the UJN was discussed in detail. The SLSSC directed that the actual requirement of funds for O&M of schemes excluding electricity should be worked out and sent to the SWSM. The SLSSC committee approved the proposal of UJN excluding electricity bills. The electricity bills should be sent to the UJS for seeking grant from the GoUK. The list of schemes is attached as **Annexure 8.09.1**.

b) Proposal from Uttarakhand Jal Sansthan :

Proposal received from UJS vide letter 113/ NRDWP-SLSSC/2014-15 dated 23.06.2014 for ratification of fund of Rs. 224.63 lakh for O&M of rural water supply under O&M fund of NRDWP(program), which was approved by Chairman/Principal Secretary (DW) in anticipation of approval of SLSSC.

Decision on Agenda 8.09 (b) The SLSSC ratified the allotment of Rs.224.63lakh to UJS which was approved by Principal Secretary (Drinking Water), GoUK in anticipation of approval of SLSSC

SLSSC Agenda 8.10: Approval of funds to Natural Calamities under NRDWP to UJN

Several schemes were damaged due to natural calamity in the year 2013-14. The funds required for restoration and reconstruction of 21 numbers damaged W/S schemes of UJN amounting Rs.171.56 lakh were approved by Principal Secretary (DW), Govt. of Uttarakhand in anticipation of approval of SLSSC is being presented before SLSSC for ratification.

Decision on Agenda 8.10 The SLSSC ratified the approval of 21 schemes for repair, damaged due to natural calamity in the FY 2014-15 of UJN costing Rs. 171.56 lakhs which was approved by Principal Secretary (Drinking Water), GoUK in anticipation of approval of SLSSC. The detail of schemes are as per **Annexure 8.10.1** except 03 no. schemes mentioned on S. N. 7, 11 and 16 namely Saindul Harijan Basti w/s scheme (district Tehri), Sainik School Gorakhhali w/s scheme (district Nainital) and Badeth w/s scheme (district Uttarkashi).

SLSSC Agenda 8.11: Approval of Annual Action Plan 2014-2015.

- (a) As per GoI letter no G-11011/ 1/ 2014/ NRDWP/ Water dated 13 May, 2014 the tentative allocation for year 2014-15 has been fixed as Rs. 145.68 crores. The component wise details of physical and financial action plan of NRDWP are as under :-

A. Physical Targets

20Pt Programme	with 0% population coverage	with 0-25% population coverage	with 25-50% population coverage	with 50-75% population coverage	with 75-100% population coverage
1056(28+1028)	282	134	208	250	154

The district wise target habitations have been marked on IMIS website (www.mdws.gov.in) of Govt. of India, New Delhi.

B. Financial Component wise Action Plan of NRDWP (Central):

(Rs.in Crore)

Sl. No	Particulars	Tentative Allocation 2014-15 (Central)	Balance as on 01.04.14 (Central)	Total available (Subject to release from GoI in 2014-15)
1	Coverage of uncovered population through WSS & Quality	97.62	26.43	124.05
2	Sustainability Measures	10.58	48.73	59.31
3	O&M	21.06	25.74	46.80
4	Support activities	10.26	5.88	16.14
5	Water Quality Monitoring & Surveillance	6.16	1.19	7.35
6	Natural Calamity	0.00	16.34	16.34
	Total	145.68	124.31	269.99

Decision on Agenda 8.11 The SLSSC approved the Annual Action Plan for year 2014-15 as detailed above.

SLSSC Agenda 8.12: Approval of funds for installation of Voltage stabilizers, Surge Arrestor and correct earthing of system at various tubewells of State under Flexi Fund:

Proposal from UJS: This is to apprise that in Uttarakhand State various rural water supply schemes are tubewell based. In summer season, problem of very low and unbalance voltage is encountered in these schemes, when the demand of electricity is high at tubewell of these schemes. Due to this, production of water from these tubewells gets stopped and water scarcity arises in the area. To address this problem, UJS has proposed to install voltage stabilizers, surge arrestor and capacitor at 150 tubewells in rural areas in first phase. The estimated expenditure of the above proposal is Rs. 1200.10 lacs.

Decision on Agenda 8.12 The SLSSC approved in principle the proposal of UJS amounting to Rs. 1200.10 lakhs for the schemes mentioned in **Annexure 8.12.1** and directed the detailed estimates should be submitted to SWSM for initiating necessary approval from the competent authority.

SLSSC Agenda 8.13 : Approval of fund released to STA for evaluation of three Schemes.

As per the decision of SLSSC in its 6th meeting held on 20-5-2013, a MoU for engagement for STA between SWSM & IIT, Roorkee has been signed and circulated vide SWSM letter no. 1121/STA-130/2013-14 dated 04.03.2014. Balawala Pumping Water Supply Scheme Estimated Cost Rs. 1761.78lacs has been sent to STA for evaluation. As per terms and conditions of MoU, the advance payment of Rs 7.91 lacs for evaluation of above scheme has been done to the STA by SWSM. The draft evaluation report of above water supply scheme has been sent by IIT, Roorkee to SWSM and from SWSM the report of IIT, Roorkee was sent to UJN. In addition to above two estimates namely Chamba Mussoorie Falpatti Surkanda Devi Pumping Water Supply Scheme Estimated Cost Rs. 4717.08lacs and Suridhar Pumping Water Supply Scheme Estimated Cost Rs.2649.65 lacs has also been sent to IIT, Roorkee for evaluation. The charges of evaluation of schemes as per MoU are @ 0.4% of cost of the project (excluding centage) in addition to 12.36% service tax. The advance payment of Rs. 21.20 Lakhs and Rs. 11.909 Lakhs total Rs. 33.109 lacs for evaluation of above two schemes has also been sent to the STA by SWSM. Above payments i.e. Rs. 7.91 Lakhs + Rs. 33.109 Lakhs = Rs. 41.019 Lakhs under support fund of NRDWP have

been made to IIT, Roorkee after taking permission from Principal Secretary, Drinking Water & Sanitation in anticipation of approval by SLSSC.

Decision on Agenda 8.13 *The SLSSC ratified the approval of fund Rs. 41.019 Lakhs released to IIT, Roorkee for evaluation of Balawala W/S Scheme, Chamba Mussoorie Falfatti W/S Scheme and Suridhar Pumping W/S Scheme of UJN.*

SLSSC Agenda 8.14: Reappropriation of Sustainability Fund to Coverage Fund:

Decision on Agenda 8.14 *The above agenda item was withdrawn in view of the GoI, Ministry of Drinking Water & Sanitation) New Delhi letter no. W-11011/02/2008/DWS-I dated 03/05/2013 The letter of GoI dated 3-5-2013 is enclosed as **Annexure 8.14.1.***

SLSSC Agenda 8.15: Any other points with the permission of the chair.

The following 03 extra points were put up before the SLSSC with the permission of the chair.

SLSSC Agenda 8.15.1: Approval for purchase of chemicals/reagents for Water Testing Labs.

The Uttarakhand Jal Sansthan vide its e. mail dated 14.7.2014 has sent a proposal (as per **Annexure 8.15.1**) for approval for purchasing of chemicals/reagents for testing of water samples in its 13 district level and 13 sub divisional level labs for FY 2014-15. The tentative cost as informed by UJS for purchase of chemicals is Rs. 90.00 Lakhs. The UJS also requested for allotment of above funds under WQM&S of support fund under NRDWP.

Decision 8.15.1: *The SLSSC approved the proposal of UJS of purchasing chemicals for an amount Rs. 90.00 Lakhs required for testing of water samples in its 13 district level and 13 sub divisional level labs for the year 2014-15 under the WQM&S of support fund of NRDWP.*

SLSSC Agenda 8.15.2: Purchase of GPS instruments.

It was apprised in the meeting that this agenda item was put up in the 6th SLSSC meeting wherein the SLSSC had approved the proposal for purchase of 26 GPS instruments costing Rs.14.30 Lakhs. In pursuance to decision of the SLSSC UJS had invited tenders through e. procurement system. The cost of most responsive bidder is Rs. 1.62 Lakhs per instrument whereas the estimated cost per piece was Rs. 55000. The specification of the instrument is as below:

“Positional Accuracy 1-3 mtr, Memory 256 mb, Display size 3.7 Inch, Touch Screen, Bateery Backup 10 hrs, Use Removable & rechargeable Li-ion Battery, High sensitivity GPS/SBAS/Gagan recieve & antenna which is capable to record longitude, latitude, alititude along with Site Mapping, Mobile Connectivity, Device will provide 5-10 mtr standlone GPS Accuracy, Device will capable to log the data in form of point, line and olygon, Device has microsoft office mobile, Device will support with USB Cable, Old device hand stick will be there to hold unit, AC power supply 1 year warrantte will be carried by the device, Device will carry industry leading GPS service, Software will provide a real time map display with back ground map, Graphic screens for navigation back of selected features, waypoint, multimedia attribute, ESRI shape file”

The UJS proposed to purchase only eight GPS instruments with in the already approved allocation of Rs. 14.30 Lakhs and requested the SLSSC to approve revised proposal as per **Annexure 8.15.1.**

Decision on Agenda 8.15.2: *The SLSSC approved the proposal of eight GPS instruments within the already approved allocation of Rs. 14.30 Lakhs.*

SLSSC Agenda 8.15.3:

The UJN has submitted a proposal of automation of three pumping rural water supply schemes of district Pauri namely Parindi Water supply schemes Rs. 43.58 Lakhs, Mundeshwar water supply schemes costing Rs. 63.32 Lakhs and Sendhikal water supply scheme Rs. 26.87 Lakhs. The total cost of automation of above three schemes was informed as Rs. 133.77 Lakhs. The UJN has requested to allot the above funds for automation under sustainability component of NRDWP. In this reference the Managing Director, UJN has submitted the above proposal received in his office vide the letter no. 576/Pra./25 dated 21-2-2013 of SE (Mechanical Circle), UJN, Dehradun.

Decision 8.15.3: The SLSSC has approved the proposal costing Rs. 133.77 Lakhs of automation of above three schemes of UJN under sustainability subhead of NRDWP as per Annexure no. 8.15.3

The meeting ended with a vote of thanks to the chair and to all the members/participants.


(Yogendra Singh)
Chief Engineer, SWSM
& Member Secretary, SLSSC

Approved

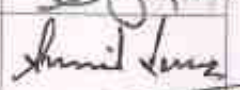
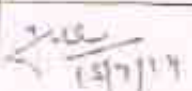
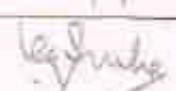

(S. Raju)
Principal Secretary (Drinking Water & Sanitation)
& Chairman, SLSSC

8th State Level Scheme Sanctioning Committee (SLSSC) meeting

Date : 15th July, 2014

Time : 12:00 PM

Venue : FRDC/Principal Secretary Chamber

Sr. No.	Name	Designation	Organization	Signature
1.	Sri S. Raju	FRDC/Principal Secretary, GoUK	Drinking Water & Sanitation GoUK	
2.	Sri Arjun Singh	Additional Secretary GoUK	Drinking Water & Sanitation GoUK	
3.	Smt. Sowjanya	Director	Project Management Unit, Swajal Project	
4.	Smt. Garima Raukli	Joint Secretary	Drinking Water & Sanitation GoUK	
5.	Sri Bhajan Singh	Managing Director	Uttarakhand Peyjal Nigam	 15/7
6.	Smt. Amita Joshi	Finance Director	Uttarakhand Peyjal Nigam	 15.07.2014
7.	Sri D.D. Dimri	Chief General Manager	Uttarakhand Jal Sansthan	
8.	Sri Anurag Khanna	Head of Office	Central Ground Water Board	
9.	Sri RaviKalyan	Scientist 'C'	Central Ground Water Board	 15/7/14
10.	Sri Sunil Kumar	Chief Engineer (HQ)	Uttarakhand Peyjal Nigam	 15/7/14
11.			Technical Audit Cell	
12.	Sri Yogendra Singh	Chief Engineer	State Water & Sanitation Misión	 15/7/14
13.	Sri V.K. Sinha	Officer on Special Duty	State Water & Sanitation Misión	
14.	S. N. Gupta	G.M.	Jal Sansthan	
15.	Nehima Garg	Secretary, A.P.M.U.	Jal Sansthan	
16.	R.K. Khanna	P.C. (Engg.)	P.M.U. Suraj, Dehradun	
17.				

NRDWP-Program Fund(Habitation Coverage Details) For FY 2014-15

S. No.	District	Catagory	Name of water Supply Scheme	Name of Hab	Financial Details			Tentative Date of Completion	Pop. Percentage Covered category . (i.e 0-25, 25-50, 50-75 & 75-100%)	Total House hold	Total Population	Per capita Cost (in Lakh)			
					NRDWP(GOI) Share (50%)	State + Community Share							Total Water supply Cost		
						State Share	Community Share								
1	2	3	4	5	6	8	9	10	17	18	19	20	21		
1	Nanital	NQA	Putpuri	Dhar Talli	4.27	4.15	0.13	8.54	March, 2015	0-25	24	120	0.07		
			Simal Kanya	Bhathi	9.28	9.04	0.25	18.56	March, 2015	25-50	45	225	0.08		
			Suwakot Pokhari	Katan	15.14	14.92	0.22	30.28	March, 2015	0-25	38	190	0.16		
			Thaladi	Gairad	3.33	3.29	0.04	6.65	March, 2015	25-50	13	65	0.10		
Total			4	4	32.02	31.39	0.62	64.03			120	600	0.11		
2	Almora	NQA	Badgal Rautela (Dol Pokhara W/S)	Dol Pokhara, Nag	5.00	4.93	0.07	10.00	March, 2015	75-100, 75-100	13	65	0.15		
			Kurchaun (Patalna W/S)	Dharad, Jokadi, Patalna	4.25	4.09	0.16	8.50	March, 2015	75-100, 25-50, 25-50	32	160	0.05		
			Suri (Suri W/S)	Chamuvadhar, Padyula, Suri	4.75	4.03	0.72	9.50	March, 2015	75-100, 75-100, 75-100	148	740	0.01		
			Suniyakot (Suniyakot W/S)	Suniyakot, Soni, Devidhar	4.20	3.49	0.71	8.40	March, 2015	25-50, 0-25	133	665	0.01		
			Chak Kalani (Kalani W/S)	Kalani	5.00	4.79	0.21	10.00	March, 2015	75-100	37	185	0.05		
			Kunwali (Kunwali W/S)	Kunwali	2.50	1.92	0.58	5.00	March, 2015	0-25	114	570	0.01		
			Sinora (Harnauli W/S)	Harnauli	2.50	2.23	0.27	5.00	Sept, 2015	0-25	50	250	0.02		
			Darim Khola (Darim Khola W/S)	Darim Khola	3.25	2.93	0.32	6.50	Oct, 2015	50-75	68	340	0.02		
			Dundhliya Manral	Basbhira, Beech Kanya	2.50	2.40	0.10	5.00	Sept, 2015	50-75, 75-100	19	95	0.05		
			Kheeda (Jukadi Harijan Basti)	Jukadi Harijan Basti	2.00	1.81	0.19	4.00	Sept, 2015	50-75	37	185	0.02		
			Golana (Sanarbhirra)	Sanarbhirra	3.25	2.85	0.40	6.50	Oct, 2015	50-75	72	360	0.02		
			Taya (Taya W/S)	Taya, Kaligaon	5.00	4.44	0.56	10.00	Oct, 2015	75-100, 50-75	115	575	0.02		
			Quarali (Sisodiya W/S)	Sisodiya	2.00	1.95	0.05	4.00	July, 2015	0-25	12	60	0.07		
			Total			13	22	46.20	41.83	4.37	92.40		850	4250	0.02
3	Bageshwar	NQA	Khouoli	Sanuda, Thaklad, Tunera	15.00	14.72	0.28	30.00	March, 2015	0-25	49	245	0.12		
			Kulaon	Khaiya, Nail,	10.00	9.77	0.23	20.00	March, 2015	0-25	41	205	0.10		
			Chauhana	Mehata,	5.00	4.95	0.05	10.00	March, 2015	0-25	9	45	0.22		
			Bheta	Dhaura, Jyula Rewatela, Karadiya Gaon, Sangarh	20.00	19.22	0.78	40.00	March, 2015	0-25	137	685	0.06		
			Harbad	Duna Pani Toke, Kaligarh, Nargoli, Salamdhar Toke,Tala Garh Toke	25.00	24.77	0.23	50.00	March, 2015	0-25	40	200	0.25		
			Total			5	15	75.00	73.43	1.57	150.00		276	1380	0.11
4	Chamoli	NQA	Rangtoli (Sinkoling Dhar W/S Scheme)	Sinkoledhar , Nimadhar , Dhanik , Sobina	5.80	5.62	0.18	11.59	Dec, 2015	25-50	32	160	0.07		
			Rangtoli (Rangtoli W/S Scheme)	Rangtoli	4.89	4.48	0.41	9.78	March, 2015	25-50	74	370	0.03		
			Fali (Bagwan W/S Scheme)	Bagwan	6.64	6.60	0.04	13.27	Dec, 2015	25-50	8	40	0.33		
			Fali (Ghat Band Fali W/S Scheme)	Ghat Band Fali	4.44	3.58	0.86	8.87	March, 2015	25-50	166	830	0.01		
			Fali (Band Bazar W/S Scheme)	Band Bazar	6.76	6.69	0.06	13.51	Dec, 2015	25-50	12	60	0.23		
			Kandai Khola (Kandai Khola W/S Scheme)	Kandai Khola	3.23	3.03	0.20	6.45	March, 2015	25-50	35	175	0.04		
			Kandai Khola (Gopeshwar W/S Scheme)	Gopeshwar , Beja , Kakra	2.19	1.87	0.31	4.37	March, 2015	25-50	55	275	0.02		
			Kandai Khola (Ejjar W/S Scheme)	Ejjar ,	2.53	2.27	0.26	5.06	March, 2015	25-50	45	225	0.02		
			Seragad(Kishanpur W/S Scheme)	Syun (Kishanpur)	8.25	8.08	0.17	16.50	Dec, 2015	25-50	36	180	0.09		
			Sumerpur (Sumerpur W/S Scheme)	Syana Malla , Kanda Lagga Sayana , Sumerpur	8.89	8.49	0.40	17.77	Dec, 2015	25-50	70	350	0.05		
			Sumerpur (Simana W/S Scheme)	Semana Talla	3.42	3.35	0.07	6.83	March, 2015	25-50	12	60	0.11		
			Sumerpur (Bagwadi W/S Scheme)	Bagwadi	3.66	3.58	0.08	7.31	March, 2015	25-50	14	70	0.10		
			Agar (Sinar laga Jingod W/S Scheme)	Aagar Lagga Gangwali , Seenar Lagga Jingod	4.16	3.88	0.28	8.32	March, 2015	25-50	54	270	0.03		
			Agar (Agar W/S Scheme)	Aagar Lagga Jingod	4.14	3.85	0.29	8.27	March, 2015	25-50	50	250	0.03		
			Roligwar(patigagera-roligwar W/S)	Ronda tok, Roligwar, serwa (Gwanadhar)	11.48	10.68	0.80	22.95	Dec, 2015	25-50	220	1100	0.02		
			Total			15	25	80.43	76.03	4.40	160.85		883	4415	0.04
5	Champawat	NQA	Bageri	Agar, Bageri, Talli Bageri, Pabhen, Hedinga	16.50	16.18	0.32	33.00	March, 2015	0-25	59	295	0.11		
			Kot Amori	Sanderk	4.05	3.82	0.23	8.10	June, 2015	0-25	40	200	0.04		
			Nakot Kholiya	Nakot Kholiya	3.93	3.82	0.11	7.85	March, 2015	25-50	19	95	0.08		
			Lafda	Tak	6.25	5.87	0.38	12.50	March, 2015	0-25	70	350	0.04		
			Ghurchum	Pali	4.85	4.75	0.10	9.70	March, 2015	0-25	18	90	0.11		
			Ghurchum	Gurchum Malli	2.25	2.08	0.17	4.50	Sept, 2015	0-25	30	150	0.03		
			Kamlekh	Ratura, Boragaon, Pokhari	8.00	7.60	0.40	16.00	Sept, 2015	25-50	110	550	0.03		
			Chamroli	Gangali	10.50	10.22	0.29	21.00	Sept, 2015	25-50	50	250	0.08		
			Kakari	Kheti	7.90	7.73	0.17	15.80	March, 2015	25-50	30	150	0.11		
			Baskuni	Malli Jujari(GumaniKhet) harizan Basti	3.10	3.07	0.03	6.20	March, 2015	25-50	12	60	0.10		
			Tiyarson	Tiyarson, Beechabunga	4.75	4.45	0.30	9.50	Sept, 2015	25-50	62	310	0.03		
			Total			11	18	72.08	69.59	2.49	144.15		500	2500	0.06

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					NRDWP(GOI) Share (50%)	State + Community Share		Total Water supply Cost								
						State Share	Community Share									
1	2	3	4	5	6	8	9	10	17	18	19	20	21			
6	Uttarkashi	NQA	Bhutanu	Bhutanu	7.65	7.14	0.51	15.3	March, 2015	0-25	99	495	0.03			
			Dagoli	Dagoli, Bamcha	8.15	7.63	0.52	16.3	March, 2015	25-50	98	490	0.03			
			Mukhwa	Mukhwa	7.65	7.08	0.57	15.3	March, 2015	25-50	124	620	0.02			
			Kyari	Kyari, Jukani	8.10	7.84	0.26	16.2	March, 2015	0-25	52	260	0.06			
			Junga	Gujguda, Rawaldi, Dangda	7.15	7.03	0.12	14.3	March, 2015	25-50	24	120	0.12			
			Tipra	Jugyara, Resgi	7.60	7.48	0.12	15.2	March, 2015	25-50	21	105	0.14			
			Dwari	Dwari	5.60	5.10	0.50	11.2	March, 2015	25-50	90	450	0.02			
			Thadiyar	Thadiyar	3.48	3.42	0.06	6.95	March, 2015	25-50	12	60	0.12			
			Sarans	Bindri	6.20	6.09	0.11	12.4	March, 2015	25-50	20	100	0.12			
			Katkhan	Katkhan	7.65	7.38	0.27	15.3	March, 2015	25-50	50	250	0.06			
	Total		10	15	69.23	66.18	3.04	138.45			590	2950	0.05			
7	Tehri	NQA	Dandiyana, (Rampur Shyampur WSS)	Dandiyana, Shyampur	3.60	3.27	0.33	7.20	April, 2015	25-50	58	290	0.02			
			Bagi Bangad	Bagi	3.55	3.22	0.33	7.10	March, 2015	25-50	65	325	0.02			
			Dhaar Panchkoti (Kuniyad WSS)	Kuniyad	3.65	2.87	0.78	7.30	March, 2015	25-50	137	685	0.01			
			Thapli Kadakot(Dungra WSS)	Dungra	3.75	3.65	0.10	7.50	March, 2015	25-50	19	95	0.08			
			Manjkhet (Godigad WSS)	Godigad	3.95	3.78	0.17	7.90	March, 2015	0-25	30	150	0.05			
			Ouni (Talai WSS)	Talai	3.20	2.97	0.23	6.40	March, 2015	25-50	40	200	0.03			
			Payal Gaon (Payalgaon WSS)	Payalgaon	4.10	3.95	0.15	8.20	April, 2015	25-50	45	225	0.04			
			Paturi (Dheeru Name WSS)	Dheeru Name	3.85	3.78	0.07	7.70	April, 2015	0-25	20	100	0.08			
				Total		8	9	29.65	27.50	2.15	59.30			414	2070	0.03
8	Dehradun	NQA	Mundhol Tara	Tarai	9.25	9.17	0.08	18.50	March, 2015	0-25	28	140	0.13			
			Saing Sailadi	Sailadi	7.88	7.82	0.06	15.75	March, 2015	25-50	20	100	0.16			
			Harted santar sabhai	Sabhai	6.35	6.24	0.11	12.70	March, 2015	25-50	40	200	0.06			
			Thartha ranguna	Raiguna	10.25	10.17	0.08	20.50	March, 2015	0-25	27	135	0.15			
			Thartha tapra	Tapra & Baretha	10.45	10.35	0.10	20.90	March, 2015	0-25, 0-25	36	180	0.12			
			Khorda ujut	Ujut	7.88	7.80	0.08	15.75	March, 2015	0-25	28	140	0.11			
			Khorda kutad	Kutad	6.35	6.26	0.09	12.70	March, 2015	25-50	30	150	0.08			
			Dason Dandakhera	Dandakhera	8.75	8.70	0.05	17.50	March, 2015	0-25	18	90	0.19			
			Dason Koferikhera	Kofrikhera	11.25	11.16	0.09	22.50	March, 2015	0-25	30	150	0.15			
			Majhgaon kwanu sawai	Sawai	14.25	14.12	0.13	28.50	March, 2015	25-50	47	235	0.12			
			Haja Lambidhar	Lambidhar	15.25	15.16	0.09	30.50	March, 2015	0-25	30	150	0.20			
			Majhgaon dungthat	Dungthat	13.75	13.57	0.18	27.50	March, 2015	25-50	62	310	0.09			
				Total		12	13	121.65	120.52	1.13	243.30			396	1980	0.12
			9	Pauri	NQA	Dweela Malla	Dweela Malla	9.00	8.67	0.33	18.00	Dec, 2015	25-50	58	290	0.06
						Asnouli (Odi Asnouli W/S)	Odi, Asnouli	6.00	5.65	0.35	12.00	Dec, 2015	25-50	97	485	0.02
Khand (Khankheel W/S)	Khandkheel	3.90				3.64	0.26	7.80	March, 2015	25-50	45	225	0.03			
Khand (Bayali W/S)	Bayali	4.03				3.94	0.09	8.05	March, 2015	25-50	15	75	0.11			
Kafal Gaon(Kafalgaon W/S)	Kafalgaon	4.50				4.44	0.06	9.00	March, 2015	25-50	11	55	0.16			
Kafal Gaon (Kursad W/S)	Kursad	4.25				4.19	0.06	8.50	March, 2015	25-50	11	55	0.15			
Kafal Gaon (Okhleon)	Okhleon	4.75				4.68	0.07	9.50	March, 2015	25-50	13	65	0.15			
Kafalgaon (Kafal Bichla W/S)	Kafalgaon Bichla	3.53				3.44	0.09	7.05	March, 2015	25-50	15	75	0.09			
Chorkinda (Chorkida malla W/S)	Chorkinda Malla	6.00				5.83	0.17	12.00	Dec, 2015	25-50	30	150	0.08			
Badmoli (Simalgaon W/S)	Simalgaon	3.60				3.55	0.05	7.20	March, 2015	0-25	12	60	0.12			
Pali (Pali Talli H.B W/S)	Pali Talli Harizan Basti	3.28				3.03	0.25	6.55	March, 2015	0-25	54	270	0.02			
Kesat (Kesta)	Kesta	8.00				7.60	0.40	16.00	Dec, 2015	25-50	75	375	0.04			
Kesta (Hindatok kulan, Khalak W/s)	Hindtok,Kulan, Khalak	14.00				13.92	0.08	28.00	Dec, 2015	0-25	16	80	0.35			
Kesta (Doh W/s)	Doh	6.00				5.90	0.10	12.00	Dec, 2015	25-50	17	85	0.14			
Bhakhand (Borau W/s)	Borau	5.00				4.79	0.21	10.00	Dec, 2015	25-50	38	190	0.05			
	Total		15	18	85.83	83.26	2.56	171.65			507	2535	0.07			
10	Pithoragarh	NQA	Kalasila (Bajet W/S Scheme)	Bajet	7.50	7.37	0.13	15.00	March, 2015	25-50	26	130	0.12			
			Lohakot (Lohakot W/S Scheme)	Lohakot	12.50	12.08	0.42	25.00	March, 2015	50-75	93	465	0.05			
			Khumti (Khumti W/S Scheme)	Khumti	15.00	14.80	0.20	30.00	March, 2015	25-50	45	225	0.13			
			Syankuri (Dhamigaon W/S Scheme)	Dhamigaon	9.00	8.15	0.85	18.00	March, 2015	25-50	150	750	0.02			
			Sanghar (Sanghar W/S Scheme)	Sanghar	7.50	7.27	0.23	15.00	March, 2015	25-50	41	205	0.07			
			Khimkhet (Toli W/S Scheme)	Talla Toli	9.00	8.90	0.10	18.00	March, 2015	25-50	18	90	0.20			
			Queety (Malla Gaon W/S Scheme)	Malla Gaon	8.50	8.41	0.09	17.00	March, 2015	25-50	15	75	0.23			
			Bichul (Bichul W/S Scheme)	Bichul	9.00	8.80	0.20	18.00	March, 2015	25-50	35	175	0.10			
			Jhaltola (Okharani W/S Scheme)	Okhrani	6.00	5.84	0.16	12.00	March, 2015	25-50	28	140	0.09			
			Khanpar (Kapartoli W/S Scheme)	Kapartoli	9.50	9.30	0.20	19.00	March, 2015	25-50	35	175	0.11			
				Total		10	10	93.50	90.92	2.58	187.00			486	2430	0.08

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					NRDWP(GOI) Share (50%)	State + Community Share							Total Water supply Cost
						State Share	Community Share						
1	2	3	4	5	6	8	9	10	17	18	19	20	21
11	Rudrapriyag	NQA	Tuna	SC Basti	4.27	4.22	0.04	8.53	March, 2015	75-100	15	75	0.11
			Tuna	Bautha	3.98	3.74	0.24	7.95	March, 2015	75-100	42	210	0.04
			Pokhari	Dhandar	3.80	3.70	0.10	7.6	March, 2015	75-100	17	85	0.09
			Vijrakot	Gairgwar	4.05	3.92	0.13	8.1	March, 2015	75-100	23	115	0.07
			Sirwadi	Sirwadi	3.99	3.37	0.62	7.97	March, 2015	0-25	137	685	0.01
			Gorti	SC Basti Saur	3.98	3.92	0.05	7.95	March, 2015	75-100	9	45	0.18
			Chaunthala	Jamsali	4.00	3.82	0.18	8.00	March, 2015	50-75	32	160	0.05
			sendari (sirwadi)	Sendri	3.98	3.87	0.11	7.96	March, 2015	50-75	23	115	0.07
			Paduli(Sumari)	Paduli	3.99	3.79	0.20	7.98	March, 2015	50-75	35	175	0.05
			Total		9	9	36.02	34.36	1.66	72.04			333
12	Haridwar	NQA	Beldisalhapur	Beldisalhapur	110.00	107.2583	2.74	220.00	Oct, 2015	25-50	650	3250	0.07
			Mohammad Begampur urf Takabari	1-Mohammad Begampur urf Takabari	90.00	90.0000	0.00	180.00	Oct, 2015	25-50	532	2660	0.07
			Bhikampur Jeetpur	Bhikampur Jeetpur	158.29	153.8301	4.46	316.58	Dec, 2015	25-50	847	4235	0.07
			Prahladpur	Prahladpur	116.93	114.6313	2.29	233.85	Dec, 2015	25-50	528	2640	0.09
			Madabela	Madabela	82.16	80.2771	1.89	164.33	Dec, 2015	25-50	332	1660	0.10
			Akbarpur Udd/Jaitpur W/S	Jaitpur	61.17	60.3008	0.87	122.34	Dec, 2015	25-50	180	900	0.14
			Kalsia/Kalsia W/s	Kalsia	124.72	122.4571	2.26	249.44	Dec, 2015	25-50	397	1985	0.13
			Mahtoli/Mahtoli W/S	Mahtoli	73.85	71.7610	2.09	147.70	Dec, 2015	25-50	528	2640	0.06
			Bhuwapur Chamrawal	Bhuwapur Chamrawal	120.46	118.9438	1.52	240.92	Dec, 2015	25-50	279	1395	0.17
			Maheshwari	Maheshwari	74.60	73.6738	0.93	149.20	Dec, 2015	25-50	254	1270	0.12
			Makhdoompur	Makhdoompur	61.69	60.7551	0.93	123.37	Dec, 2015	25-50	226	1130	0.11
			Mirzapur Sadad	Mirzapur Sadad	87.11	85.6584	1.45	174.22	Dec, 2015	25-50	313	1565	0.11
			Bhram pur Shankarpuri	Bhram pur Shankarpuri	87.11	87.1090	0.00	174.22	Dec, 2015	25-50	435	2175	0.08
				Sherpur Khelmau	119.13	115.4367	3.69	238.26	Dec, 2015	25-50	765	3825	0.06
			Total		14	15	1367.21	1342.09	25.12	2734.42			6266
Grand Total			126	173	2108.80	2057.11	51.69	4217.60			11621	58105	0.07

Demand of funds for Prefesibility & Planing Phase for SVS/MVS Water Supply Schemes from UJN

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year
01	02	03	04	05	06	07	08	09	10	11	12	13
1	Dehradun	Raipur/ Sahaspur	Mehuwala Cluster Water W/S Scheme in PPP Mode.	4610.00	MVS	10	79	237000.00	650000.00	80000	12000	1400
2	Dehradun	Kalsi	Nagthat	1608.00	MVS	8	92	276000.00	2424400.00			
3	Dehradun	Chakrata	Haja	373.67	MVS	3	8	24000.000	195000.00	671	68	306
4	Tehri	Bhilangana	Saranse GOV w/s Scheme (P-1)	98.64	MVS	6	26	0.000	390000.00	4571	1004	0
5	Tehri	Bhilangana	Bhat Gaon w/s Sch.	390.00	MVS	4	15	0.000	260000.00	2845	211	0
6	Tehri	Narendra Nagar	Tapovan Ghugtyani (Pumping) W/S Scheme	200.00	MVS	2	5	15000	130000	4862	200	0
7	Haridwar	Bahadarabad	Sitapur Gov. Pumping W/S Scheme	1154.00	MVS	3	3	9000.00	62100.00	31084	5441	0
8	Haridwar	Bahadarabad	Bahadarabad Gov. Pumping W/S Scheme	1078.00	MVS	3	3	9000.00	62100.00	24094	4758	0
9	Haridwar	Bahadarabad	Kangri Gov. Pumping W/S Scheme	369.50	MVS	3	3	9000.00	62100.00	7930	1170	0
10	Haridwar	Bahadarabad	Roshanabad Gov. Pumping W/S Scheme	564.00	MVS	2	2	6000.00	41400.00	12106	2418	0
11	Rudraprayag	Augustmuni	Tallanagpur Pumping W/S Scheme Part -2	2250.00	MVS	16	50	150000.000	10.35	41	2137	0
12	Rudraprayag	Jakholi	Jawari Routiya W/S Scheme Phase -2 Pumping Zone	1320.00	MVS	7	24	72000.000	4.968	57	671	0
13	Rudraprayag	Augustmuni	Bamsu W/S Scheme	96.00	MVS	2	9	27000.000	1.863	0	52	0
13			Total MVS	14111.81		69	319	834000.00	4277117.181	168261.1	30129.5	1706
1	Dehradun	Sahaspur	Basanda Wala W/S Sche.	48.90	S.V.S.	1	1	3000.00	20700.00	300	25	0
2	Dehradun	Doiwala	Rajiv Nagar W/S Sche.	88.71	S.V.S.	1	1	3000.00	20700.00	803	0	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
3	Dehradun	Sahaspur	Johdi W/S Sche.	488.50	S.V.S.	1	4	12000.00	82800.00	1387	49	0
4	Dehradun	Sahaspur	Hariyawala Khurd W/S Sche.	498.80	S.V.S.	1	3	9000.00	62100.00	1305	139	0
5	Dehradun	Sahaspur	Dhaki W/S Sche.	350.90	S.V.S.	1	1	3000.00	20700.00	3672	37	0
6	Dehradun	Sahaspur	Khusalpur W/S Sche.	396.80	S.V.S.	1	1	3000.00	20700.00	4280	37	0
7	Dehradun	Sahaspur	Sahaspur W/S Sche.	498.30	S.V.S.	1	1	3000.00	20700.00	9548	751	37
8	Dehradun	Sahaspur	Laxmipur chanchak W/S Sche.	205.00	S.V.S.	1	2	6000.00	41400.00	2702	252	0
9	Dehradun	Sahaspur	Vijaypur Hatibarkala W/S Sche.	225.00	S.V.S.	1	3	9000.00	62100.00	2306	5	5
10	Dehradun	Sahaspur	Ganghol Panditwari W/S Sche.	125.00	S.V.S.	1	5	15000.00	103500.00	811	25	6
11	Dehradun	Sahaspur	Methriberi W/S Sche.	180.00	S.V.S.	1	2	6000.00	41400.00	1358	251	10
12	Dehradun	Sahaspur	Misras Patti W/S Sche.	98.80	S.V.S.	1	4	12000.00	82800.00	833	457	0
13	Dehradun	Sahaspur	Paundha W/S Sche.	315.98	S.V.S.	1	1	3000.00	20700.00	3381	828	5
14	Dehradun	Chakrata	Leshan Kholiyadhar	21.58	SVS	1	1	3000.00	20700.00	46		46
15	Dehradun	Chakrata	Silamoo	20.89	SVS	1	1	3000.00	20700.00	226	171	55
16	Dehradun	Chakrata	Ghanta	34.48	SVS	1	1	3000.00	20700.00	297	148	149
17	Dehradun	Chakrata	Gairaad	40.62	SVS	1	2	6000.00	41400.00	557	209	338
18	Dehradun	Chakrata	Suradi	32.62	SVS	1	1	3000.00	20700.00	84	14	61
19	Dehradun	Kalsi	Kotidhar	28.49	SVS	1	2	6000.00	41400.00	242	0	213
20	Dehradun	Chakrata	Mohana	45.38	SVS	1	1	3000.00	20700.00	395	59	244
21	Dehradun	Kalsi	Thurau	10.42	SVS	1	1	3000.00	20700.00	126	18	101
22	Dehradun	Kalsi	Aogi	29.35	SVS	1	1	3000.00	20700.00	280	110	170
23	Dehradun	vikashnagar	Shahpur Kalyanpur	370.70	SVS	2	3	9000.00	390000.00	4253	469	1818
24	Dehradun	vikashnagar	Tiparpur	312.55	SVS	1	2	6000.00	41400.00	2630	537	1657
25	Dehradun	vikashnagar	Lakhanwala	70.65	SVS	1	1	3000.00	20700.00	2600	150	6
26	Dehradun	Kalsi	Basaya Tok	42.00	SVS	1	3	9000.00	20700.00	285	94	191
27	Dehradun	vikashnagar	Dumet	200.50	SVS	1	3	9000.00	62100.00	3780	1083	599
28	Dehradun	vikashnagar	Samet	52.68	SVS	1	2	18000.00	41400.00	385	56	125
29	Dehradun	vikashnagar	Kmayari	36.80	SVS	1	1	3000.00	20700.00	278	36	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
30	Dehradun	vikashnagar	Bhimawala	233.51	SVS	1	1	3000.00	20700.00	762	762	0
31	Uttarkashi	Dunda	Kuryola (Kungaon) W/s Scheme	28.00	SVS	1	1	3000.00	20700.00	420	0	0
32	Uttarkashi	Dunda	Kandrala W/s Scheme	25.00	SVS	1	1	3000.00	20700.00	204	85	0
33	Uttarkashi	Dunda	Munana W/s Scheme	25.00	SVS	1	1	3000.00	20700.00	185	90	0
34	Uttarkashi	Dunda	Kimola (Souda) W/s Scheme	25.00	SVS	1	1	3000.00	20700.00	186	45	0
35	Uttarkashi	Chinyalisour	Dhimkhola-Jala W/s Scheme	42.44	SVS	1	2	6000.00	41400.00	311	0	0
36	Uttarkashi	Chinyalisour	Nowara W/s Scheme	15.00	SVS	1	1	3000.00	20700.00	124	0	0
37	Uttarkashi	Chinyalisour	Ganoli W/s Scheme	25.00	SVS	1	1	3000.00	20700.00	204	0	0
38	Uttarkashi	Mori	Moita W/s Scheme	43.00	SVS	1	1	3000.00	20700.00	300	0	0
39	Uttarkashi	Mori	Nasna W/s Scheme	12.00	SVS	1	1	3000.00	20700.00	150	0	0
40	Uttarkashi	Mori	Bagonna W/s Scheme	24.00	SVS	1	1	3000.00	20700.00	200	0	0
41	Uttarkashi	Mori	Giwari W/s Scheme	34.00	SVS	1	1	3000.00	20700.00	243	243	0
42	Uttarkashi	Mori	Mointi W/s Scheme	16.00	SVS	1	1	3000.00	20700.00	172	172	0
43	Uttarkashi	Mori	Tugola W/s Scheme	20.00	SVS	1	1	3000.00	20700.00	560	523	0
44	Uttarkashi	Mori	Naguni Madratu W/s Scheme	26.00	SVS	1	1	3000.00	20700.00	250	0	0
45	Uttarkashi	Mori	Miwanati W/s Scheme	21.00	SVS	1	1	3000.00	20700.00	170	0	0
46	Uttarkashi	Mori	Validhar W/s Scheme	48.00	SVS	1	1	3000.00	20700.00	250	0	0
47	Uttarkashi	Mori	Sanel Sinduni W/s Scheme	40.00	SVS	1	3	9000.00	62100.00	325	0	0
48	Uttarkashi	Mori	Dagoli Maroli W/s Scheme	48.00	SVS	1	1	3000.00	20700.00	1000	125	0
49	Uttarkashi	Mori	Siyadhar-Dhoonpur W/s Scheme	52.00	SVS	1	2	6000.00	41400.00	430	0	0
50	Uttarkashi	Mori	Chevami Tok W/s Scheme	20.00	SVS	1	1	3000.00	20700.00	70	0	0
51	Uttarkashi	Mori	Khurmola W/s Scheme	30.00	SVS	1	1	3000.00	20700.00	370	0	0
52	Uttarkashi	Mori	Dhara Tok W/s Scheme	14.00	SVS	1	1	3000.00	20700.00	110	0	0
53	Uttarkashi	Mori	Bhotika Tok W/s Scheme	14.00	SVS	1	1	3000.00	20700.00	172	0	0
54	Uttarkashi	Mori	Wdirta Mahikana W/s Scheme	40.00	SVS	1	2	6000.00	41400.00	275	0	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
55	Uttarkashi	Mori	Petdi-Dandwar W/s Scheme	32.00	SVS	1	1	3000.00	20700.00	240	0	0
56	Uttarkashi	Mori	Dandagaon W/s Scheme	35.00	SVS	1	1	3000.00	20700.00	225	0	0
57	Uttarkashi	Mori	Ramolgaon W/s Scheme	22.00	SVS	1	1	3000.00	20700.00	150	0	0
58	Uttarkashi	Mori	Karva- Sivpuri W/s Scheme	48.00	SVS	1	1	3000.00	20700.00	250	0	0
59	Uttarkashi	Naugaon	Sarukhet W/s Scheme	45.00	SVS	1	2	6000.00	41400.00	350	0	0
60	Uttarkashi	Naugaon	Takhla W/s Scheme	40.00	SVS	1	1	3000.00	20700.00	345	0	0
61	Uttarkashi	Naugaon	Bhugada W/s Scheme	20.00	SVS	1	1	3000.00	20700.00	135	0	0
62	Uttarkashi	Naugaon	Saidi W/s Scheme	30.00	SVS	1	1	3000.00	20700.00	240	0	0
63	Uttarkashi	Naugaon	Talda W/s Scheme	21.00	SVS	1	1	3000.00	20700.00	162	0	0
64	Uttarkashi	Naugaon	Karani-Butogi W/s Scheme	50.00	SVS	1	1	3000.00	20700.00	1315	0	0
65	Uttarkashi	Naugaon	Gadkhulla W/s Scheme	45.00	SVS	1	1	3000.00	20700.00	568	0	0
66	Uttarkashi	Naugaon	Bhunadgaon W/s Scheme	21.00	SVS	1	1	3000.00	20700.00	135	0	0
67	Uttarkashi	Naugaon	Sitwadi W/s Scheme	22.00	SVS	1	1	3000.00	20700.00	195	0	0
68	Uttarkashi	Naugaon	Nisni W/s Scheme	46.00	SVS	1	1	3000.00	20700.00	628	0	0
69	Uttarkashi	Naugaon	Karnali W/s Scheme	22.00	SVS	1	1	3000.00	20700.00	229	0	0
70	Uttarkashi	Naugaon	Ludrali Butadhar W/s Scheme	30.00	SVS	1	1	3000.00	20700.00	480	0	0
71	Uttarkashi	Naugaon	Gair (Banal) W/s Scheme	32.00	SVS	1	1	3000.00	20700.00	560	0	0
72	Rudraprayag	Jakholi	Dungra W/S Scheme	41.26	SVS	1	1	3000.00	0.207	262	0	0
73	Rudraprayag	Jakholi	Launga W/S Scheme	69.23	SVS	1	8	24000.00	1.656	615	17	0
74	Rudraprayag	Jakholi	Muniyaghar W/S Scheme	38.85	SVS	1	2	6000.00	0.414	290	26	0
75	Rudraprayag	Jakholi	Kafana W/S Scheme	37.12	SVS	1	4	12000.00	0.828	160	49	0
76	Rudraprayag	Augustmuni	Falasi W/S Scheme	36	SVS	1	3	9000.00	0.621	192	228	0
77	Rudraprayag	Jakholi	Utyasu pandera W/s Scheme	65	SVS	1	5	15000.00	1.035	45	229	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
78	Rudraprayag	Jakholi	Khargaid W/S Scheme	36	SVS	1	4	12000.00	0.828	16	8	0
79	Rudraprayag	Augustmuni	Kweeli W/S Scheme	46	SVS	1	2	6000.00	0.414	0	355	0
80	Rudraprayag	Augustmuni	Syal Doba Solar Pumping W/S Scheme	18	SVS	1	2	6000.00	0.414	0	21	0
81	Tehri	Thauldhar	Nairi W/S	54	SVS	1	3	9000.00	62100	804	58	0
82	Tehri	Chamba	Ghursal Gaon W/S	75	SVS	1	4	12000.00	82800	302	29	0
83	Tehri	Jaunpur	Mogi W/S	26	SVS	1	3	9000.00	62100	337	0	0
84	Tehri	Jaunpur	Suransu W/S	24	SVS	1	2	6000.00	41400	127	24	0
85	Tehri	Bhilangna	Ragdi water supply scheme	30	SVS	1	1	0.00	20700	415	0	0
86	Tehri	Bhilangna	Panyakoti water supply scheme	16.55	SVS	1	1	0.00	20700	200	0	0
87	Tehri	Bhilangna	Koti Aager water supply scheme	60.91	SVS	1	5	0.00	103500.00	629	0	0
88	Tehri	Bhilangna	Ganwadi water supply scheme	25.00	SVS	1	1	0.00	20700.00	234	0	0
89	Tehri	Bhilangna	Chiliyal Gaon water supply scheme	62.00	SVS	1	4	0.00	82800.00	600	0	0
90	Tehri	Bhilangna	Dhamsaud W/S scheme	30.00	SVS	1	1	0.00	20700.00	468	0	0
91	Tehri	Bhilangna	Dhaal Gaon w/s Scheme	55.00	SVS	1	5	0.00	103500.00	507	35	0
92	Tehri	Bhilangna	Kapars w/s Scheme	33.60	SVS	1	4	0.00	82800.00	366	0	0
93	Tehri	Jakhnidhar	Kundivasu w/s Scheme	28.00	SVS	1	3	0.00	62100.00	508	0	0
94	Tehri	Bhilangana	Kot (Hindaw) w/s Sch.	30.00	SVS	1	2	0.00	41400.00	341	50	0
95	Tehri	Bhilangana	Pathud Gaon w/s Sch.	16.00	SVS	1	2	0.00	41400.00	209	0	0
96	Tehri	Bhilangana	Dayuj w/s Sch.	35.00	SVS	1	3	0.00	62100.00	269	53	0
97	Tehri	Bhilangana	Barel tok w/s Sch.	16.00	SVS	1	1	0.00	20700.00	309	24	0
98	Tehri	Bhilangana	Thela w/s Sch.	60.00	SVS	1	5	0.00	103500.00	832	274	0
99	Tehri	Bhilangana	Tonkhand w/s Sch.	50.00	SVS	1	4	0.00	82800.00	432	32	0
100	Tehri	Bhilangana	Surance Sankari w/s Sch.	25.00	SVS	1	10	0.00	207000.00	895	52	0
101	Tehri	Bhilangana	Baru tok w/s Sch.	10.00	SVS	1	2	0.00	41400.00	239	48	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
102	Tehri	Bhilangana	kireth w/s Sch.	30.00	SVS	1	2	0.00	41400.00	290	40	0
103	Tehri	Pratapnagar	Baseli W/s Sch.	15.00	SVS	1	3	0.00	62100.00	371	0	0
104	Tehri	Narendra Nagar	Silan (Part of Badal) W/S Scheme	12	SVS	1	1	3000.00	20700.00	200	0	0
105	Tehri	Narendra Nagar	Bakhriyana (Part of Narendra Nagar) W/S Scheme	36	SVS	1	1	3000.00	20700.00	125	125	0
106	Tehri	Narendra Nagar	Kail (Part of Kodarna) W/S Scheme	12	SVS	1	1	3000.00	20700.00	200	53	0
107	Tehri	Narendra Nagar	Primary School Khaneti	3	SVS	1	2	6000.00	20700.00	30	5	0
108	Tehri	Narendra Nagar	Primary School Karth Khalgaliya	3	SVS	1	1	3000.00	20700.00	40	5	0
109	Tehri	Narendra Nagar	Primary School Timli	3	SVS	1	1	3000.00	20700.00	45	8	0
110	Tehri	Narendra Nagar	Primary School Tolki	3	SVS	1	1	3000.00	20700.00	40	4	0
111	Tehri	Narendra Nagar	Primary School Barai Gaon	3	SVS	1	1	3000.00	20700.00	30	6	0
112	Tehri	Narendra Nagar	Primary School Kundhadhar	2	SVS	1	1	3000.00	20700.00	32	4	0
113	Tehri	Narendra Nagar	Primary School Pali	2	SVS	1	1	3000.00	20700.00	45	3	0
114	Tehri	Narendra Nagar	Junior High School Timli	3	SVS	1	1	3000.00	20700.00	40	3	0
115	Haridwar	Bahadarabad	Nagal Khurd Pumping W/S Scheme	98.85	SVS	1	1	3000.00	20700.00	2080	10	0
116	Haridwar	Bahadarabad	Dadi Pumping W/S Scheme	85.90	SVS	1	1	3000.00	20700.00	1348	74	0
117	Haridwar	Roorkee	Bedpur Pumping W/S Scheme	185.39	SVS	1	1	3000.00	20700.00	3808	243	0
118	Haridwar	Roorkee	Pohana Pumping W/S Scheme	238.49	SVS	1	1	3000.00	20700.00	4770	8	0
119	Haridwar	Roorkee	Sohalpur Gada Pumping W/S Scheme	108.68	SVS	1	1	3000.00	20700.00	2174	216	0

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01	02	03	04	05	06	07	08	09	10	11	12	13
120	Haridwar	Roorkee	Padli Ganda Pumping W/S Scheme	121.50	SVS	1	1	3000.00	20700.00	2430	0	0
121	Haridwar	Roorkee	Paniyala Chandpur Pumping W/S Scheme	496.00	SVS	1	1	3000.00	20700.00	11137	2881	0
122	Haridwar	Roorkee	Rahimpur Pumping W/S Scheme	218.68	SVS	1	1	3000.00	20700.00	4934	805	0
123	Haridwar	Roorkee	Rashoolpur Sahapur Pumping W/S Scheme	105.27	SVS	1	1	3000.00	20700.00	2285	195	0
124	Haridwar	Roorkee	Toda Kalyanpur Pumping W/S Scheme	413.80	SVS	1	1	3000.00	20700.00	9662	3176	0
125	Haridwar	Roorkee	Jalalpur Pumping W/S Scheme	150.60	SVS	1	1	3000.00	20700.00	3674	471	0
126	Haridwar	Khanpur	Sahapur- Madarpur Pumping W/S Scheme	68.73	SVS	1	1	3000.00	20700.00	668	77	0
127	Haridwar	Khanpur	Sahipur Pumping W/S Scheme	75.85	SVS	1	1	3000.00	20700.00	592	155	0
128	Haridwar	Khanpur	Rajpur Pumping W/S Scheme	57.30	SVS	1	1	3000.00	20700.00	157	0	0
129	Haridwar	Khanpur	Hastmoli Pumping W/S Scheme	73.50	SVS	1	1	3000.00	20700.00	550	338	0
130	Haridwar	Khanpur	Lalchandvala Pumping W/S Scheme	180.83	SVS	1	1	3000.00	20700.00	3877	1018	0
131	Haridwar	Khanpur	Prahaladpur Pumping W/S Scheme	150.09	SVS	1	1	3000.00	20700.00	3522	1498	0
132	Haridwar	Bhagwanpur	Hasnawala Pumping W/S Scheme	130.16	SVS	1	1	3000.00	20700.00	2683	0	0
133	Haridwar	Bhagwanpur	Mukrabpur Urf Kalawala Pumping W/S Scheme	125.78	SVS	1	1	3000.00	20700.00	2616	545	0
134	Haridwar	Bhagwanpur	Manak Majra Pumping W/S Scheme	250.25	SVS	1	1	3000.00	20700.00	5685	1200	0

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year
01	02	03	04	05	06	07	08	09	10	11	12	13
135	Haridwar	Bhagwanpur	Halu Majra Pumping W/S Scheme	213.14	SVS	1	1	3000.00	20700.00	4703	1070	0
136	Haridwar	Bhagwanpur	Patti Dada Pumping W/S Scheme	250.78	SVS	1	1	3000.00	20700.00	5376	1578	0
137	Haridwar	Bhagwanpur	Jalalpur Dada Pumping W/S Scheme	240.63	SVS	1	1	3000.00	20700.00	5593	1525	0
138	Haridwar	Bhagwanpur	Chhanga Majri Pumping W/S Scheme	84.50	SVS	1	1	3000.00	20700.00	1690	927	0
139	Haridwar	Bhagwanpur	Pirpura Pumping W/S Scheme	140.01	SVS	1	1	3000.00	20700.00	3060	685	0
140	Haridwar	Bhagwanpur	Kotwal Alampur Pumping W/S Scheme	382.92	SVS	1	1	3000.00	20700.00	8538	1177	0
141	Haridwar	Bhagwanpur	BuKkanpur Pumping W/S Scheme	151.67	SVS	1	1	3000.00	20700.00	3173	0	0
142	Haridwar	Bhagwanpur	Nagla Emarti Pumping W/S Scheme	350.54	SVS	1	1	3000.00	20700.00	7506	1299	0
143	Haridwar	Bhagwanpur	Akbarpur Dhadheki Pumping W/S Scheme	210.49	SVS	1	1	3000.00	20700.00	4510	277	0
144	Haridwar	Bhagwanpur	Kumradi Pumping W/S Scheme	180.54	SVS	1	1	3000.00	20700.00	3951	1277	0
145	Haridwar	Bhagwanpur	Bhagwanpur Chandanpur Pumping W/S Scheme	498.00	SVS	1	1	3000.00	20700.00	12020	2127	0
146	Haridwar	Bhagwanpur	Zorasi Pumping W/S Scheme	483.00	SVS	1	1	3000.00	20700.00	10420	228	0
147	Haridwar	Bhagwanpur	Jainpur Jhanjhedi Pumping W/S Scheme	250.00	SVS	1	1	3000.00	20700.00	5470	787	0
148	Haridwar	Bhagwanpur	Thithola Pumping W/S Scheme	125.00	SVS	1	1	3000.00	20700.00	2633	1141	0
149	Haridwar	Bhagwanpur	Gadarona Pumping W/S Scheme	312.00	SVS	1	1	3000.00	20700.00	6802	1778	0

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.	Total Population of each Habitation Base Year	SC Population of each Habitation Base Year	ST Population of each Habitation Base Year
01	02	03	04	05	06	07	08	09	10	11	12	13
150	Haridwar	Bhagwanpur	Lahaboli Pumping W/S Scheme	214.00	SVS	1	1	3000.00	20700.00	4898	775	0
151	Haridwar	Narsan	Mohd.pur Mohanpura Pumping W/S Scheme	862.00	SVS	1	1	3000.00	20700.00	18712	3784	0
152	Haridwar	Narsan	Amkhedi Pumping W/S Scheme	88.92	SVS	1	1	3000.00	20700.00	1778	651	0
153	Haridwar	Narsan	Liberhadi Pumping W/S Scheme	598.00	SVS	1	1	3000.00	20700.00	13189	4822	0
154	Haridwar	Narsan	Laknota Pumping W/S Scheme	99.75	SVS	1	1	3000.00	20700.00	2162	1482	0
155	Haridwar	Laksar	Mukyali Khurd Pumping W/S Scheme	112.27	SVS	1	1	3000.00	20700.00	2545	0	0
156	Haridwar	Laksar	Jetnpur Pumping W/S Scheme	75.63	SVS	1	1	3000.00	20700.00	1292	397	0
157	Haridwar	Laksar	Ladpur Khurd Pumping W/S Scheme	120.12	SVS	1	1	3000.00	20700.00	2838	0	0
158	Haridwar	Laksar	Naurajpur Pumping W/S Scheme	68.73	SVS	1	1	3000.00	20700.00	1208	0	0
159	Haridwar	Laksar	Seendhadu Pumping W/S Scheme	198.13	SVS	1	1	3000.00	20700.00	4094	1021	0
159			Total SVS	17275.29		160	262	621000.00	5047506.42	281700	51636	5836
172			G. Total	31387.10		229	581	1455000.00	9324623.60	449961	81766	7542

HRD Details (Training) under PMU-Swajal

Annex--8.06.4

District	No GP	No of VWSC	No. of VWSC Members to be trained in planning, monitoring & managing PWSS		No. of PRI members to be trained in planning, monitoring & managing PWSS		No. of Engineers to be trained		No. of grassroot workers like masons, pump mechanics to trained		Total Person to be trained		Expenditure	
			Estimated	Proposed for F.Y.2014-15	Estimated	Proposed for F.Y.2014-15	Estimated	Proposed for F.Y.2014-15	Estimated	Proposed for F.Y.2014-15	Estimated	Proposed for F.Y.2014-15	Estimated Cost	Proposed Cost for F.Y.2014-15
Nainital	4	4	35	21	20	12	4	4	7	7	66	44	2.45	1.61
Almora	13	13	91	55	45	27	4	4	15	15	155	101	6.01	3.83
Bageshwar	5	5	35	21	15	9	2	2	7	7	59	39	2.32	1.48
Chamoli	7	15	105	63	45	27	4	4	21	21	175	115	6.86	4.34
Champawat	10	11	77	46	30	18	2	2	15	15	124	81	4.96	3.11
Uttarkashi	10	10	70	42	30	18	4	4	14	14	118	78	4.64	2.96
Tehri	8	8	56	34	30	18	3	3	10	10	99	65	3.73	2.39
Dehradun	9	12	84	50	36	22	4	4	18	18	142	94	5.53	3.51
Pauri	15	15	105	63	45	27	4	4	21	21	175	115	6.86	4.34
Pithoragarh	10	10	70	42	30	18	4	4	14	14	118	78	4.64	2.96
Rudrapriyag	9	9	49	29	27	16	2	2	9	9	87	57	3.24	2.06
Haridwar	14	14	98	59	45	27	4	4	20	20	167	110	6.43	4.08
Grand Total	114	126	875	525	398	239	41	41	171	171	1485	976	57.666	36.666

FORMAT - 15 (A)**NRDWP (Support) Details of Support activities plan**

(In Rs. Lakhs)

	2014-15	
	Proposed No. of Persons	Proposed Expenditure
1	5	6
3. Establishment expenses		
3.1 WSSO/ CCDU Staff	11	46.000
3.2 DWSM Staff		
3.3 BRC Staff	190	146.775
3.4 Others (Estimated Infrastructure for WSSO)		1000

FORMAT - 15 (B)**NRDWP (Support) Details of Staff Position in Rural Water Supply**

Staff Position	2014-15	
	No. of Posts sanctioned for Rural Water Supply planned to be filled in 2014-15	% of posts to be filled by 31/12/2014
1	5	6
1.1 District level engineers in position		
1.2 Block level engineers in position		
1.3 Sub-block level engineers in position		
1.4 Non engineers (hydrogeologists, lab personnel, support activity staff etc)		



NRDWP (Support) -Water Quality Monitoring-Summary

Physical Target and Estimated cost on Activities for FY 2014-15

S.N o	District	No. of Gram Panchayats		Physical			Financial (Amount in Lacs)					Total Expenditure in Lakh
			IEC	HRD component		Administrative	IEC	HRD	M&S	Administrative Expenses		
			No. of Activities	Total No. of Trainings	No. of persons to be trained (Refresher training for one person per GP)	No. of water samples to be tested with FTKs and H2S Vials	No. of Activities @ R 10000 per block	Cost of Training @ 15000 per training (for 40 persons per batch)	Honorium to district level surveillance coordinator @ R 1500 per month	Travel and Transport cost @ R 60 per quarter per GP	Stationery to GP @ Rs 100 per GP	
1	ALMORA	1168	11	30	1168	1900	1.100	4.50	0.18	2.80	1.17	9.75
2	BAGESHWAR	416	3	11	416	1450	0.300	1.65	0.18	1.00	0.42	3.54
3	CHAMOLI	615	9	16	615	1650	0.900	2.40	0.18	1.48	0.62	5.57
4	CHAMPAWAT	303	4	8	303	1300	0.400	1.20	0.18	0.73	0.30	2.81
5	DEHRADUN	460	6	12	460	1450	0.600	1.80	0.18	1.10	0.46	4.14
6	PAURI	1214	15	31	1214	1950	1.500	4.65	0.18	2.91	1.21	10.46
7	HARDWAR	316	6	8	316	1300	0.600	1.20	0.18	0.76	0.32	3.05
8	NAINITAL	513	8	13	513	1450	0.800	1.95	0.18	1.23	0.51	4.67
9	PITHORAGARH	694	8	18	694	1650	0.800	2.70	0.18	1.67	0.69	6.04
10	RUDRAPRAYAG	339	3	9	339	1300	0.300	1.35	0.18	0.81	0.34	2.98
11	TEHRI GARHWAL	979	9	25	979	1850	0.900	3.75	0.18	2.35	0.98	8.16
12	UDHAM SINGH NAGAR	391	7	10	391	1300	0.700	1.50	0.18	0.94	0.39	3.71
13	UTTARKASHI	504	6	13	504	1450	0.600	1.95	0.18	1.21	0.50	4.44
14	Total	7912	95	204	7912	20000	9.500	30.60	2.34	18.99	7.91	69.34

Rural W/s schemes under maintenance of UJN
Demands of Funds for O&M

S. No	District	Names of Schemes	O&M Cost of DIA part per annum including electricity charges (Rs in lakh)
01	02	03	04
1	Tehri	Koteshwar-Jhandidhar Pumping W/S scheme	98.60
2	Tehri	Kwilipalkot Pumping W/S scheme	97.30
3	Tehri	Surajkund-Ranital Pumping W/S scheme	96.80
4	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Sahaspur	50.00
5	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Kalsi	20.00
6	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Chakrata	20.00
7	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Doiwala	50.00
8	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Raipur	50.00
9	Dehradun	Repair/rejuvenation of defunct /damaged hand pumps in block Vikasnagar	50.00
10	Nainital	Kamluaganaja-Bachchinagar Lamachour (MVS) W/S scheme	14.45
11	Nainital	Bamori Tube Well W/S (MVS)	19.55
12	Nainital	Devla Malla Tube Well W/S (MVS)	17.23
13	Nainital	Sunderpur Raikwal Tube Well W/S (MVS)	14.21
14	Nainital	Dolatpur-Basantpur Tube Well W/S (MVS)	13.34
15	Almora	Todara pumping W/S scheme (2 stage)	10.00
16	Almora	Khunt pumping W/S scheme (3 stage)	56.00
17	Almora	Haatjhala W/S scheme	14.00
18	Almora	Gangolihat pumping W/S scheme	102.00
		Total	793.48

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टीपें एवं आज्ञाएं

कृपया पत्रावली पर महाप्रबन्धक (अप्रैजल/नियोजन), उत्तराखण्ड पेयजल निगम, देहरादून के पत्रांक 554/न0यो0अनु0/आपदा प्रबन्धन/70 दिनांक 29.3.2014 (पताका-1) एवं 825/न0यो0अनु0/आपदा प्रबन्धन/83 दिनांक 5.4.2014 (पताका-2) एवं 671/न0यो0अनु0/आपदा प्रबन्धन/88 दिनांक 09/04/2014 (पताका-3) का संदर्भ लेना चाहें, जो कि दैवीय आपदा से क्षतिग्रस्त पेयजल योजनाओं हेतु एन0आर0डी0डब्लू0पी0 कार्यक्रम के अन्तर्गत धनाबंटन के सम्बन्ध में है, के माध्यम से कुल 31 क्षतिग्रस्त पेयजल योजनाओं के प्राक्कलन धनाबंटन हेतु इस कार्यालय को उपलब्ध कराए गए हैं।

मुख्य अभियन्ता मुख्यालय के पत्र संख्या 115/नगरीय अनुभाग/आपदा-प्रबन्धन /106 दिनांक 31.01.2014 के माध्यम से कुल 126 क्षतिग्रस्त पेयजल योजना की सूची इस कार्यालय को उपलब्ध करायी गयी थी जिसके सापेक्ष 17 पेयजल योजनाएं पेयजल निगम के अनुरक्षणाधीन होने के कारण उत्तराखण्ड जल संस्थान द्वारा शासन की नई नीति अनुसार विश्व बैंक को प्रेषित अधिप्राप्ति कार्ययोजना (Procurement Plan) में सम्मिलित कर ली गयी थी। 01 पेयजल योजना नगरीय क्षेत्र नई टिहरी की थी। जनपद टिहरी की सैन्दुल ग्राम पेयजल योजना के 03 प्राक्कलन होने के कारण 02 प्राक्कलनों की धनराशि स्वीकृत नहीं की गयी थी। इस प्रकार राष्ट्रीय ग्रामीण पेयजल आपूर्ति कार्यक्रम के दैवीय आपदा मद के अन्तर्गत कुल 126 पेयजल योजनाओं के सापेक्ष 106 क्षतिग्रस्त पेयजल योजनाओं हेतु रु0 509.38 लाख प्रमुख सचिव/मुख्य अधिशासी अधिकारी, राज्य जल एवं स्वच्छता मिशन, देहरादून द्वारा स्वीकृत किए गए थे (पताका-4)।

उत्तराखण्ड पेयजल निगम के उपरोक्त पत्र दिनांक 29.03.2014, 05.04.2014 एवं 09.04.2014 के द्वारा उपलब्ध कराए गए प्राक्कलनों में से 07 प्राक्कलन प्रमुख सचिव/मुख्य अधिशासी अधिकारी राज्य जल एवं स्वच्छता मिशन, देहरादून से स्वीकृत 106 क्षतिग्रस्त पेयजल योजनाओं की सूची में सम्मिलित हैं, जिनके सापेक्ष धनाबंटन की कार्यवाही प्रगति पर है, एवं निम्नानुसार शेष 24 क्षतिग्रस्त पेयजल योजनाएं जो उक्त 106 क्षतिग्रस्त पेयजल योजनाओं की सूची में सम्मिलित नहीं हैं, का विवरण निम्नानुसार है:-

क्र0स0	जिला	विकासखण्ड	योजना का नाम	प्राक्कलन की अनु0 लागत (रु0 लाख में)	टिप्पणी
1	पौड़ी	कल्जीखाल	कुड़ीगांव पेयजल योजना ✓	5.99	
2	उत्तरकाशी	भटवारी	संगराली पाटा पेयजल योजना ✓	12.30	
3	उत्तरकाशी	नौगांव	विनाला पेयजल योजना ✓	2.82	
4	उत्तरकाशी	डुण्डा	रवाडा खाडा पेयजल योजना ✓	4.54	
5	उत्तरकाशी	नौगांव	तनसा पेयजल योजना ✓	4.62	
6	टिहरी	थौलधार	भैंसकोटी पेयजल योजना ✓	1.41	
7	टिहरी	जौनपुर	सैन्दुल हरिजन बस्ती पेयजल योजना	2.10	
8	टिहरी	प्रतापनगर	खरोली रमोल गांव पेयजल योजना ✓	2.12	
9	टिहरी	प्रतापनगर	सलमोगी बदान पेयजल योजना ✓	3.08	
10	चमोली	जोशीमठ	घडखर्क थेंग पेयजल योजना ✓	3.92	
11	नैनीताल	घोड़ाखाल	सैनिक स्कूल घोड़ाखाल पेयजल योजना	2.41	X
12	उत्तरकाशी	नौगांव	कण्डारी पेयजल योजना ✓	4.00	
13	उत्तरकाशी	नौगांव	अरुण पेयजल योजना ✓	4.22	
14	उत्तरकाशी	नौगांव	जावला पेयजल योजना ✓	4.98	
15	उत्तरकाशी	डुण्डा	चमरोली पेयजल योजना ✓	2.41	
16	उत्तरकाशी	डुण्डा	बडेथ पेयजल योजना	3.99	
17	उत्तरकाशी	भटवारी	सारी पेयजल योजना ✓	2.40	
18	उत्तरकाशी	मोरी	खोडका पेयजल योजना ✓	3.72	
19	उत्तरकाशी	मोरी	सिमोरा पेयजल योजना ✓	3.56	

उपरोक्त तालिका में शेष 20 क्षतिग्रस्त पेयजल योजनाओं में से 04 योजनाएं ऐसी हैं जिनके सापेक्ष Immediate Relief हेतु धनराशि स्वीकृत है किन्तु प्रस्तुत किए गए प्राक्कलन मरम्मत के हैं एवं 16 क्षतिग्रस्त पेयजल योजनाएं, उत्तराखण्ड पेयजल निगम के पत्रांक 115/नगरीय अनुभाग/आपदा-प्रबंधन/106 दिनांक 31.01.2014 द्वारा राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अन्तर्गत धनाबंधन हेतु उपलब्ध करायी गयी 126 पेयजल योजनाओं की सूची में नहीं है।

अतः उपरोक्तानुसार कुल 24 क्षतिग्रस्त पेयजल योजनाओं की मरम्मत हेतु धनाबंटन एन0आर0डी0डब्लू0पी0 के अन्तर्गत करने हेतु प्रस्ताव प्रस्तुत है।

कृपया सहमति की दशा में उपरोक्त तालिकानुसार 24 क्षतिग्रस्त पेयजल योजनाएं अनु० लागत रु० 180.06 लाख का वित्त पोषण एन०आर०डी०डब्लू०पी० के दैवीय आपदा मद में किए जाने हेतु प्रस्ताव का अनुमोदन करने पर विचार करना चाहेंगे।

अधिशसी अभियेन्ता

विशेष कार्याधिकारी

मुख्य अभियन्ता

वित्त नियंत्रक

संयुक्त अधिशासी अधिकारी

मुख्य अधिशासी अधिकारी

Gmail - Agenda Note for 8 SLSSC Meeting.

<https://mail.google.com/mail/u/0/?ui=2&ik=0ee126da74&view=pt&:>



SWSM Dehradun <swsn.uttarakhand@gmail.com>

Agenda Note for 8 SLSSC Meeting.

swap <swap_ujs@rediffmail.com>

Mon, Jun 23, 2014 at 10:44 AM

To: SWSM Dehradun <swsn.uttarakhand@gmail.com>

Respected Sir,
Please find the Agenda Note for 8 SLSSC Meeting.

Regards,

Secretary Appraisal,
SWAp Cell,
Uttarakhand Jal Sansthan,
Dehradun

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3 attachments



SLSSC.jpg
510K



SLSSC2.jpg
405K

For Mr. Mustafa Ali
23/6/14
CR.



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरु कालोनी, देहरादून।

पत्रांक 113

/NRDWP-SLSSC/ 2014-15

दिनांक: 23-06-14

सेवा में,

मुख्य अभियन्ता,
 राज्य जल एवं स्वच्छता मिशन,
 (पेयजल एवं स्वच्छता विभाग, उत्तराखण्ड शासन)
 इंस्टीट्यूट ऑफ इंजीनियर्स भवन, प्रथम तल,
 निकट आई0एस0बी0टी0, साहरनपुर रोड,
 देहरादून, उत्तराखण्ड।

विषय: माह जून, 2014 में 8वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपर्युक्त विषयक आपके कार्यालय पत्रांक 283/W-131/2014-15 दिनांक 28 मई, 2014, के क्रम में उत्तराखण्ड जल संस्थान से सम्बन्धित आख्या निम्नवत है:-

1. सप्तम बैठक दिनांक 17 जनवरी, 2014 के प्रस्तावों का अनुपालन:

एजेन्डा सं०	विषय	आख्या
7.06:	डब्ल्यू0क्यू0एम0एस0 कम्पोनेन्ट के अन्तर्गत उत्तराखण्ड जल संस्थान को 03 प्रयोगशालाओं (देहरादून, पौड़ी-श्रीनगर एवं नैनीताल) हेतु सामग्री की व्यवस्था।	अनुपालन किया गया
7.07:	13 उपखण्डीय एवं 13 जनपदीय प्रयोगशालाओं पर डाटा एन्ट्री आपरेटर के वेतन की व्यवस्था।	कार्य पूर्ण
7.08:	एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के संचालन एवं रखरखाव मद के अन्तर्गत टिहरी गढ़वाल की हिण्डोलाखाल हिंसरियाखाल पम्पिंग, भरपूर पम्पिंग एवं कोटेश्वर सिल्काखाल पम्पिंग योजनाओं के रखरखाव एवं संचालन हेतु धनराशि की व्यवस्था।	कार्य पूर्ण
7.11:	एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के दैवीय आपदा मद के अन्तर्गत जल संस्थान को धनराशि उपलब्ध कराने की व्यवस्था।	
(a)	वर्ष 2010-11 की दैवीय आपदा मद की राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अन्तर्गत आवंटित रु० 341.73 लाख की स्वीकृति।	कार्य पूर्ण

(b)	वर्ष 2010 का बाढ़ से ज़राग्रस्त राज्य जल संस्थान के अन्तर्गत जयगांव, कोटामाला एवं पुंडरासू पम्पिंग पेयजल योजनाओं में कार्यों की पुनर्स्थापना वर्ष 2010-11 की दैवीय आपदा मद की राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अन्तर्गत ₹0 470.00 लाख की बचत धनराशि से कराये जाने का प्रस्ताव।	प्रगति पूरा
(c)	माह जून, 2013 की बाढ़ एवं वर्षा से 79 क्षतिग्रस्त पेयजल योजनाओं पर धनराशि आवंटन का प्रस्ताव।	79 क्षतिग्रस्त पेयजल योजनाओं में से 57 पेयजल योजनाओं के लिये धनराशि आवंटित की गयी, 06 योजनायें पूर्ण हो चुकी हैं, शेष 51 योजनाओं पर कार्य प्रगति पर।
7.13:	सपोर्ट फण्ड के अन्तर्गत 06 लेपटॉप एवं 37 डेस्कटॉप की व्यवस्था।	कार्य प्रगति पर।

2. आगामी बैठक हेतु प्रस्ताव:

सपोर्ट मद के अन्तर्गत:-

प्रस्ताव संख्या 1

सपोर्ट फण्ड के अन्तर्गत 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशाला हेतु रसायन की व्यवस्था हेतु जल संस्थान को धनराशि उपलब्ध कराना:-

उत्तराखण्ड जल संस्थान की 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशाला में पेयजल नमूनों की जांच हेतु वित्तीय वर्ष 2014-15 के लिये रसायन के क्य हेतु ₹0 90.00 लाख की आवश्यकता है।

प्रस्ताव संख्या 2: State Level Water Quality Analysis तथा State referral Lab का अधिष्ठापन:-

उत्तराखण्ड राज्य में वर्तमान में उत्तराखण्ड जल संस्थान द्वारा State Level Water Quality Analysis Lab का एक सीमित परिसर में अनुसंधान किया जा रहा है, जिसमें BIS के पुराने मानकों के अनुसार पेयजल नमूनों की जांच की जा रही है। भारतीय मानक ब्यूरो द्वारा BIS:10500 का पुनरीक्षण कर नये मानक B.I.S.: 10500: 2012 प्रसारित किये गये हैं, जिसमें परीक्षणों की संख्या बढ़ गयी है। इसके अतिरिक्त उत्तराखण्ड राज्य में कोई State referral Lab नहीं है। अब बढ़े मानकों तथा State referral Lab की आवश्यकता को देखते हुये पुरानी प्रयोगशाला को नये भवन में स्थानान्तरित किये जाने की आवश्यकता है। इसके लिये भवन निर्माण तथा तत्सम्बन्धित आधारभूत संरचना के सृजन के लिये ₹0 316.23 का प्रस्ताव संलग्न किया जा रहा है। इस प्रयोगशाला के आगामी 5 वर्ष के संचालन पर ₹0 387.00 लाख का व्यय अनुमानित है।

प्रस्ताव संख्या 3: अध्यक्ष राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) द्वारा स्वीकृत राशि का अनुमोदन:-

1. एन0आर0डी0डब्ल्यू0पी0 प्रोग्राम फण्ड के संचालन व रखरखाव मद के अन्तर्गत ग्रामीण पेयजल योजनाओं हेतु आवंटित धनराशि रू0 224.63 लाख के प्रस्ताव का कार्योत्तर अनुमोदन।

प्रस्ताव संख्या 4: Flexi-Funds के अन्तर्गत प्रदेश के विभिन्न नलकूपों पर वोल्टेज स्टैबलाइजर, सर्जिंग अरैस्टर के अधिष्ठापन तथा सिस्टम की सही अर्थिंग का प्रस्ताव:-

प्रदेश में विभिन्न ग्रामीण पेयजल योजनायें नलकूप आधारित हैं। इन योजनाओं के नलकूपों पर ग्रीष्म ऋतु में जब विद्युत की मांग अधिक होती है, तब अत्यधिक Low एवं Unbalance Voltage की लगातार समस्या बनी रहती है। इस कारण नलकूपों से पेयजल का उत्पादन नहीं हो पाता तथा क्षेत्र में पेयजल समस्या उत्पन्न हो जाती है। समस्या के निदान हेतु प्रथम चरण में ग्रामीण क्षेत्र की 150 नलकूपों पर वोल्टेज स्टैबलाइजर, सर्ज अरैस्टर एवं कैपेसिटर स्थापित किये जाने हैं, जिस पर लगभग रू0 1200.10 लाख का व्यय अनुमानित है।

कृपया उपरोक्त प्रगति आख्या तथा 4 प्रस्ताव समिति के सम्मुख प्रस्तुत करने का कष्ट करें।


(डी0डी0डिमरी)
मुख्य महाप्रबन्धक

T.M. Vijay Bhaskar, J.A.S.
Joint Secretary
टी.एम. विजय भास्कर, आई.ए.एस.
संयुक्त सचिव



भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय
राजीव गांधी राष्ट्रीय पेयजल मिशन
Government of India
Ministry of Drinking Water and Sanitation
Rajiv Gandhi National Drinking Water Mission

No. W-11011/02/2008/DWS-I

Dated: 03/05/2013

Dear Sir/ Madam,

Kindly refer to this Ministry's D.O letter of even number dated 10th May, 2010, in which instructions were issued in regard of the utilization of "Sustainability" component funds under the NRDWP.

2. In the letter, it was informed that permission to utilize "Sustainability" Component funds under 'Coverage' and 'Quality' Component will be available only to those States/areas that are water surplus (with annual normal rainfall more than 1500 mm) but face quality issues regarding iron, arsenic and fluoride in such States.

3. The above instructions has led to some confusion especially in States where chemical contaminations are not reported in rural during water supply sources.

4. It is therefore, clarified that a maximum of 10% of NRDWP allocation can be utilized for sustainability. Therefore, States can utilize lesser amount also on Sustainability. To clarify on the letter referred to above, the permission to utilize "Sustainability" component funds in 'Coverage' and 'Quality' Components in States/areas, will be available to all eligible States (with annual normal rainfall more than 1500 mm) irrespective of whether the State/area faces iron, arsenic and fluoride contamination of drinking water sources in the State.

With regards,

Yours sincerely,

For / U.C. (Fargg.)
For necessary action.

(T.M. Vijay Bhaskar)

To

Principal Secretary/ Secretary incharge of Rural Water Supply in all States/ UTs

ग्रामीण क्षेत्रों में
पेयजल रथायित्य एवं सम्पूर्ण स्वच्छता

Sustainable Drinking Water and
Sanitation for all in Rural Areas

Paryavaran Bhawan, 9th Floor, CGO Complex, Lodhi Road, New Delhi-110003
Tel. : 24361043 Fax : 24364113 E-mail : jstm@nic.in



SWSM Dehradun <swsm.uttarakhand@gmail.com>

New Points for 8th SLSSC Meeting.

swap <swap_ujs@rediffmail.com>

Mon, Jul 14, 2014 at 12:54 PM

To: SWSM Dehradun <swsm.uttarakhand@gmail.com>

Respected Sir,
Please find the attachment for your kind consideration & Suggestions.

Regards,

Secretary Appraisal,
SWAp Cell,
Uttarakhand Jal Sansthan,
Dehradun

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 **New_points_for_8th_SLSSC_Meeting.docx**
14K

दिनांक 15 जुलाई, 2014 को आहूत राज्य स्तरीय योजना स्वीकृत समिति
की अष्ठम बैठक के विचारणीय बिन्दुओं के साथ अन्य बिन्दुओं को
सम्मिलित करने हेतु प्रस्ताव

बिन्दु सं०-01:

उत्तराखण्ड जल संस्थान की 13 जनपदीय एवं 13 उपखण्डीय प्रयोगशाला में पेयजल नमूनों की जांच हेतु वित्तीय वर्ष 2014-15 के लिये Cadmium, Chromium, Chloride, Iron, Sulphate, Copper, Nitrate, Alkalinity, Aluminum, Total hardness, Fluoride, Calcium, Manganese, Magnesium आदि रसायन के कय हेतु रु० 90.00 लाख का आवंटन।

बिन्दु सं०-02:

दिनांक 20 मई, 2013 को सम्पन्न राज्य स्तरीय योजना स्वीकृत समिति की छठवी बैठक में स्वीकृत एजेन्डा सं० 6.06 के अन्तर्गत उत्तराखण्ड जल संस्थान की जनपदीय एवं उपखण्डीय जल प्रयोगशालाओं हेतु 26 जी०पी०एस० इन्स्ट्रूमेंट कय करने हेतु रु० 14.30 लाख का प्रस्ताव स्वीकृत है।

उक्त स्वीकृति के क्रम में अधिशासी अभियन्ता, केन्द्रीय भण्डार, देहरादून द्वारा जी०पी०एस० इन्स्ट्रूमेंट कय किये जाने हेतु प्रथम बार ई० निविदा पत्रांक 1384 दिनांक 31.12.2013 से दिनांक 10.02.2014 को आमंत्रित की गई। परन्तु ई० निविदा में मात्र एक ही फर्म मै० एलकॉम प्रा० लि० द्वारा निविदा में प्रतिभाग किया गया। एक ही प्रतिभागी द्वारा ई० निविदा में प्रतिभाग किये जाने के कारण निविदा को निरस्त कर पुनः दिनांक 19.03.2014 को दूसरी बार आमंत्रित की गई। आमंत्रित निविदा में 02 फर्मों मै० जियोमेक्स, गुडगांव, हरियाण एवं मै० एलकॉम प्रा० लि० गुडगांव, हरियाण द्वारा ई० निविदा में प्रतिभाग किया गया। दोनों फर्म तकनीकी रूप से अहर् होने के कारण तकनीकी समिति के अनुमोदन उपरान्त दिनांक 15.05.2014 को वित्तीय निविदा खोली गई। जिसमें मै० एलकॉम प्रा० लि० गुडगांव, हरियाण की दरे एल-01 प्राप्त हुई। जो कि प्रति जी०पी०एस० रु० 162470.00 (समस्त कर सहित) है।

निविदा में प्राप्त जी०पी०एस० की Specifications के आधार पर इन्स्ट्रूमेंट की Positional Accuracy 1-3 mtr, Memory 256 mb, Display size 3.7 Inch, Touch Screen, Battery

Backup 10 hrs, Use Removable & rechargeable Li-ion Battery, High sensitivity GPS/SBAS/Gagan receive & antenna which is capable to record longitude, latitude, altitude के साथ साथ Site Mapping, Mobile Connectivity, Device will provide 5-10 mtr standalone GPS Accuracy, Device will capable to log the data in form of point, line and polygon, Device has microsoft office mobile, Device will support with USB Cable, Old device hand stick will be there to hold unit, AC power supply 1 year warrantte will be carried by the device, Device will carry industry leading GPS service, Software will provide a real time map display with back ground map, Graphic screens for navigation back of selected features, waypoint, multimedia attribute, ESRI shape file. यह जी0पी0एस0 इन्स्ट्रूमेन्ट सामान्य जी0पी0एस0 से अधिक Modified Instrument है जिससे Source Mapping के कार्य अधिक Accuracy व गुणवत्ता से सम्पादित किये जा सकते हैं।

परन्तु निविदा से प्राप्त दरें प्राकल्पित दर रू0 55000.00 प्रति जी0पी0एस0 के सापेक्ष काफी अधिक हैं। स्वीकृत धनराशि रू0 14.30 लाख में निविदा से प्राप्त दरों रू0 162470.00 (सभी कर सहित) प्रति जी0पी0एस0 के आधार पर मात्र 08 जी0पी0एस ही कय किये जा सकते हैं।

वर्तमान में उत्तराखण्ड राज्य के विभिन्न जनपदों में स्थापित पेयजल योजनाओं के श्रोतो का जी0पी0एस0 के माध्यम से सर्वे कार्य करावाया जाना है। इस हेतु भारत सरकार द्वारा भी निरन्तर प्रगति आख्या चाही गई है। प्राप्त जी0पी0एस0 से योजनाओं के श्रोतो की Mapping, Positioning एवं श्रोतो के विषय में अन्य समस्त जानकारी प्राप्त की जा सकती है। सामान्य जी0पी0एस0 में उपरोक्तानुसार सभी कार्य किये जाने सम्भव नहीं है।

अतः निविदा द्वारा प्राप्त दरो के आधार पर दिनांक 20 मई, 2013 को सम्पन्न राज्य स्तरीय योजना स्वीकृत समिति की छठवी बैठक में स्वीकृत धनराशि रू0 14.30 लाख से रू0 162470.00 (सभी कर सहित) प्रति जी0पी0एस0 की दर से 08 जी0पी0एस कय करने की अनुमति प्रदान करना चाहें।



कार्यालय नं० :- 0135-2675408
फैक्स नं० :- 0135-2675408

E-mail : seemddun16@yahoo.com
E-mail : semchddn@gmail.com

उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम
कार्यालय अधीक्षण अभियन्ता, यांत्रिक मण्डल,
16-लक्ष्मी रोड, देहरादून, (उत्तराखण्ड)- 248001

क्रमांक 536 / प्राक्कलन / 25 दिनांक 21.02.13

सेवा में

प्रबन्ध निदेशक,
उत्तराखण्ड पेयजल निगम,
देहरादून।

विषय:- जनपद पौड़ी की पन्डि मण्डनेश्वर एवं सेन्धीखाल पम्पिंग पेयजल योजना के आटोमेशन के प्राक्कलन के सम्बन्ध में।

संदर्भ:-

उपरोक्त विषयक अधिसूची अभियन्ता, यांत्रिक शाखा, उत्तराखण्ड पेयजल निगम, कोटद्वार के अड्डांक 275/प्राक्कलन/11 दिनांक 12.03.2013 द्वारा इस कार्यालय को प्रेषित जनपद पौड़ी के निम्नलिखित दो पेयजल योजनाओं के आटोमेशन कार्यों के प्राक्कलन की प्रति आपकी सेवा में सूचनाार्थ एवं इस निवेदन के साथ प्रेषित है कि कृपया इन योजनाओं के आटोमेशन कार्यों हेतु कुल ₹0 133.77 लाख के धनव्ययन के लिये आवश्यक प्रस्तावों को तैयार करें।

क्र.सं०	योजना का नाम	अनुमानित लागत (₹0 लाख में)
1.	पन्डि पम्पिंग पेयजल योजना	43.58 लाख
2.	मण्डनेश्वर पम्पिंग पेयजल योजना	63.32 लाख
3.	सेन्धीखाल पम्पिंग पेयजल योजना	26.87 लाख
	योग:-	133.77 लाख

रकम का- उपरोक्तानुसार (प्राक्कलन की एक-एक प्रति)

प्रस्ताव एवं दिनांक तारीख:-

प्रतिलिपि अधिसूची अभियन्ता, यांत्रिक शाखा, उत्तराखण्ड पेयजल निगम, कोटद्वार को इलुस्ट्रेशनप्राप्त प्राक्कलन की एक-एक प्रति अधिन आवश्यक कार्यवाही हेतु प्रत्यावर्तित।
संलग्नक:- उपरोक्तानुसार।

भक्तिय
21/2
(प्रेम सिंह)
अधीक्षण अभियन्ता

अधीक्षण अभियन्ता