



उत्तराखंड शासन

**MINUTES
OF
7th
STATE LEVEL SCHEME SANCTIONING
COMMITTEE (SLSSC) MEETING**

held on
17.01.2014

: VENUE :

**OFFICE OF
PRINCIPAL SECRETARY (DRINKING WATER)
GOVT. OF UTTARAKHAND**

*Managing Director
Uttarakhand Peyjal Nigam
(Member Secretary)*

Minutes of 7th State Level Schemes Sanctioning Ccommittee (SLSSC) meeting

Date: 17.01.2014

Venue: Office of Principal Secretary, Drinking Water, Govt. of Uttarakhand

PRESENCE :

1	Mr. S. Raju	Principal Secretary, Drinking Water, Govt. of Uttarakhand	Chairman
2	Mr. Dinesh Chandra	Additional Advisor, Representative of Govt. of India, Ministry of Drinking Water & Sanitation	Member
3	Mrs. Sowjanya	Additional Secretary (Drinking Water), Govt. of Uttarakhand	Member
4	Mr. Bhajan Singh	Managing Director, Uttarakhand Peyjal Nigam	Member
			Secretary
5	Mr. D.D. Dimri	Chief General Manager, Uttarakhand Jal Sansthan	Member
6	Mr. Yogender Singh	Chief Engineer, State Water & Sanitation Mission	Member
7	Mr. Sunil Kumar	Chief Engineer (HQ), Uttarakhand Peyjal Nigam	Member
8	Mr. P.C. Kimothe	General Manager, Uttarakhand Jal Sansthan	-
9	Mr. S.K. Pant	General Manager (Appraisal/Planning), Head Office, Uttarakhand Peyjal Nigam	-
10	Mr. R. K. Rajwar	Unit Coordinator (Engineering), Project Management Unit, Swajal	-

SLSSC Agenda 7.01: Confirmation of Minutes of 6th State Level Scheme Sanctioning Committee (SLSSC) meeting :

The minutes of the 6th SLSSC meeting held on 20th May, 2013 were confirmed.

SLSSC Agenda 7.02 Action Taken Report (ATR):

The action taken report of 6th SLSSC meeting was put up before the committee. Agenda item wise action taken report is as under:-

ATR Agenda 6.03 : Review of physical & financial progress of water supply schemes under NRDWP:

The committee expressed displeasure over very low expenditure of Rs. 59.94 crore upto November, 2013 which is 36.80% of available centre share of Rs. 162.89 crore for the year 2013-14. The committee directed to expedite utilization upto 60%, to claime release of second installment of GoI. The committee directed to engage STA at the earliest. The committee also directed to form a Technical Committee of officers of Uttarakhand Peyjal Nigam and Uttarakhand Jal Sansthan for sanction and technical appraisal of schemes till STA is engaged.

ATR Agenda 6.04: Approval of proposals of Rain Water Harvesting tanks (RWHT)

The committee was not satisfied with the progress of rain water harvesting tanks and directed to release funds against approved schemes in 6th SLSSC meeting.

ATR Agenda 6.05: Release of funds for Pre-feasibility & Planning phase of NRDWP schemes.

The committee pointed out that only Rs. 11.63 lacs for Pre-feasibility and planning phase has been released against Rs. 427.29 lacs approved in 6th SLSSC meeting. No

expenditure has been done against the releases. The committee was disappointed and directed to increase the releases and expenditure.

ATR Agenda 6.06: Release of fund to Uttarakhand Jal Sansthan and PMU Swajal under WQMS component.

The committee took note of the progress of releases and expenditure of fund to Uttarakhand Jal Sansthan and PMU Swajal under WQMS component. The committee directed to utilise released amount at the earliest and further release the balance amount.

ATR Agenda 6.07: Approval of funds for Data Entry Operators in Nodal Divisions and Head Quarter of Uttarakhand Peyjal Nigam and in district/sub-divisional water analysis labs of Uttarakhand Jal Sansthan (UJS).

The committee took note of engagement of Data Entry Operators in Uttarakhand Peyjal Nigam and Uttarakhand Jal Sansthan. The committee also directed to utilize their services to maximum for regular updation of IMIS Data.

ATR Agenda 6.08: Release of funds for O&M to Maintenance agencies.

The committee directed to utilize at the earliest the funds released for O&M to UJN & UJS.

ATR Agenda 6.09: Approval of funds for audit of support organization in planning phase and audit of VWSC and support organization in implementing phase.

The committee directed that the audit of the scheme to be executed by VWSCs is done through the audit of implementing agency, already being carried out by Accountant General and the internal audit is also being done by implementing agency. Therefore, the final installment of 20% to VWSCs should be released after completion of work and social audit should be ensured.

ATR Agenda 6.10: Approval of Cost norms for preparation of implementing phase completion report (IPCR) and joint inspection report (JIR) for Single Village Schemes (SVS).

It was apprised that before exit from the project joint inspection report (JIR), and preparation of implementing phase completion report (IPCR) is necessary. For these activities individual consultant will have to be engaged as in World Bank Projects. In case of World Bank aided schemes an amount of Rs. 13,000.00 (total expenses) is admissible for preparation of one implementing phase completion report in five copies

The SLSSC approved the cost norms of Rs.13,000.00 for preparation of one IPCR and JIR in five copies for SVS and further directed that the matter should be referred to GoI for

clarification to meet this expenditure under NRDWP (Support fund). Regarding preparation of MVS proposal should be put up in the next SLSSC meeting. Clarification still awaited. The committee directed to seek clarification from GoI at the earliest.

ATR Agenda 6.11: Any other point with the permission of chair.

ATR Agenda 6.11.1 : Approval of Annual Action Plan 2013-14 :

It was apprised that Annual action plan of ₹ 175.00 crore for FY 2013-14 has been uploaded on the IMIS website as per guideline issued by Govt. of India. The Action Plan for Uttarakhand State was discussed and finalized in the meeting held at New Delhi in the month of April, 2013. The component wise details of physical and financial action plan of NRDWP are as under :-

A. Physical Targets

20Pt Programme	with 0% population coverage	with 0-25% population coverage	with 25-50% population coverage	with 50-75% population coverage	with 75-100% population coverage
1075	0	423	300	196	156

The district wise target habitations are being marked on IMIS website (www.mdws.gov.in) of Govt. of India, New Delhi.

B. Financial Component wise Action Plan of NRDWP (Central):

(₹ in Crore)

Sl. No	Particulars	Allocation 2013-14 (Central)	Balance as on 01.04.13 (Central)	Total available
01	02	03	04	05
1	Coverage of uncovered population through WSS & Quality	113.89	-1.43	112.46
2	Sustainability Measures	0.00	53.35	53.35
3	O&M	23.22	11.16	34.38
4	Support activities	10.75	5.65	16.4
5	Water Quality Monitoring & Surveillance	6.45	2.26	8.71
6	Natural Calamity	0.00	5.41	5.41
	Total	154.31	76.40*	230.71

*The figure shown in column No.-04 is as per IMIS which is under reconciliation and will be updated soon.

It was pointed out by UJN & UJS that the target of coverage of 1075 habitation can not be achieved because of the disruption of connectivity of roads to villages and habitations, due to natural calamity in June, 2013. It was point out that the target of coverage may be reduced to 860 habitations. The committee directed to refer the matter to GoI.

ATR Agenda 6.11.2 : Approval of ₹1.69 lakh to organize workshop on Solar Power System based water supply schemes.

In the compliance of SLSSC, workshop on solar power system based water supply schemes was organized on dated 21.05.2013, about 200 engineers of UJN were participated in this workshop. As per the decision of SLSSC the expenditure of Rs. 1.69 lakh is being booked under support activity component under NRDWP. The committee took note of the action taken and ratified the approval given by Princiapal Secreatry (DW), GoUK.

SLSSC Agenda 7.03: Approval of New Water Supply Schemes for coverage of problem habitations.

It was apprised that the estimates of 138 new water supply schemes prepared (13 NC, 776 PC and 89 FC Total 878 Habitation), costing Rs. 33563.72 lakh including 26 quality affected habitations technically approved by the competent authority.

7th SLSSC Agenda- Approval DPR of new W/S Schemes for Coverage of Problem habitation(GP/PC/FC)
No. of Habitation included

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	per capita cost(InRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12
1	Haridwar	Bahadrabad	Badshahapur pumping W/S Scheme	249.72	0	0	1-QAV	0	1	4426.87	5641
2	Haridwar	Bahadrabad	Bhattipur pumping W/S Scheme	69.14	0	0	1-QAV	0	1	6437.62	1074
3	Haridwar	Bahadrabad	Ebrihiampur pumping W/S Scheme	296.00	0	0	1-QAV	0	1	4999.16	5921
4	Haridwar	Bahadrabad	Accer Kakla pumping W/S Scheme	241.95	0	0	1-QAV	0	1	6491.82	3727
5	Haridwar	Bahadrabad	Accer Khurd pumping W/S Scheme	252.97	0	0	1-QAV	0	1	6168.50	4101
6	Haridwar	Bahadrabad	Daluwala kala pumping W/S Scheme	127.55	0	0	1-QAV	0	1	6073.81	2100
7	Haridwar	Bahadrabad	Shivdaspur Teliwala pumping W/S Scheme	381.27	0	0	1-QAV	0	1	6051.90	6300
8	Haridwar	Bahadrabad	Rasoolpur Togiva pumping W/S Scheme	164.87	0	0	1-QAV	0	1	5174.83	3186
9	Haridwar	Bahadrabad	Jamalpur Khurd pumping W/S Scheme	97.55	1	0	1-QAV	0	1	7199.26	1355
10	Haridwar	Bahadrabad	Salempur Mahdood pumping W/S Scheme	687.75	0	0	1-QAV	0	1	4615.77	14900
11	Haridwar	Bahadrabad	Bahadarpur Jatt pumping	427.55	0	0	1-QAV	0	1	4063.00	10523
12	Haridwar	Laksar	Dabki Kala pumping W/S Scheme	189.80	0	0	1-QAV	0	1	6216.84	3053
13	Haridwar	Laksar	Maheshwari pumping W/S Scheme	82.63	0	0	1-QAV	0	1	9181.11	900
14	Haridwar	Laksar	Ismilpur pumping W/S Scheme	126.14	0	0	1-QAV	0	1	6488.68	1944
15	Haridwar	Laksar	Ospur pumping W/S Scheme	126.44	0	0	1-QAV	0	1	7308.67	1730
16	Haridwar	Laksar	Setpur pumping W/S Scheme	118.79	0	0	1-QAV	0	1	3858.07	3079
17	Haridwar	Laksar	Sultanpur Adampur pumping W/S Scheme	768.25	0	0	1-QAV	0	1	4276.37	17965
18	Haridwar	Laksar	Ladpur kala pumping W/S Scheme	132.65	0	0	1-QAV	0	1	5368.27	2471
19	Haridwar	Laksar	Bhurna pumping W/S Scheme	124.65	0	0	1-QAV	0	1	6056.85	2058

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1	2	3	4	5	6	7	8	9	10	11	12
20	Haridwar	Laksar	Bijopor (Khadi Khurd) pumping W/S Scheme	76.00	0	0	1- QAV	0	1	8216.22	925
21	Haridwar	Laksar	Mohammadpur Bugurg pumping W/S Scheme	155.35	0	0	1- QAV	0	1	4637.31	3350
22	Haridwar	Roorkee	Padli Gorjar pumping W/S Scheme	583.76	0	0	1- QAV	0	1	3656.50	15965
23	Haridwar	Roorkee	Bhaunri pumping W/S Scheme	298.00	0	0	1- QAV	0	1	4673.78	6376
24	Haridwar	Roorkee	Bharapur pumping W/S Scheme	236.58	0	0	1- QAV	0	1	5670.66	4172
25	Haridwar	Bhagwanpur	Jhiryen grunt pumping W/S Scheme	162.00	0	0	1- QAV	0	1	6202.14	2612
26	Haridwar	Khanpur	Ruhalki pumping W/S Scheme	98.00	0	0	1- QAV	0	1	9683.79	1012
			Total	6275.36	1	0	26	0	26	153197.81	126440
27	Dehradun	Doiwala	Kedar Collony pipe line Ext. W/S Scheme	49.58	1	0	1	0	0	6973.28	711
28	Dehradun	Doiwala	Gonaid W/S Scheme	17.82	1	0	1	0	0	11571.43	154
29	Dehradun	Doiwala	Farti W/S Scheme	17.83	1	0	1	0	1	9190.72	194
30	Dehradun	Doiwala	Balawala W/S Scheme	1761.78	1	0	10	3	13	8317.34	21182
31	Dehradun	Raipur	Sunderwala G.O.V. W/S Scheme	750.45	2	0	4	1	5	7722.27	9718
32	Dehradun	Sahaspur	Kanswali Kodori W/S Scheme	248.64	1	0	5	1	6	11559.27	2151
33	Dehradun	Sahaspur	Jagatpur (Tilwari) W/S Scheme	91.65	1	0	2	0	2	15966.90	574
34	Dehradun	Sahaspur	Doomgaon W/S Scheme	17.47	1	0	1	0	1	15460.18	113
35	Dehradun	Sahaspur	Guniyar wala W/S Scheme	23.79	1	0	1	0	1	16872.34	141
36	Dehradun	Sahaspur	Kheda Gopiwala W/S Scheme	49.86	1	0	1	0	1	10113.59	493
37	Dehradun	Sahaspur	Sinola W/S Scheme	246.70	1	0	3	1	4	22970.20	1074
38	Dehradun	Sahaspur	Aamwala W/S Scheme	131.11	1	0	2	0	2	13150.45	997
39	Dehradun	Sahaspur	Hariyawala kalan W/S Scheme	99.45	2	1	1	0	2	8911.25	1116
40	Haridwar	Narsan	Narsan Kala pumping W/S Scheme	218.59	0	0	1	0	1	2471.06	8846
41	Haridwar	Narsan	Kheda Jat pumping W/S Scheme	159.77	0	0	1	0	1	2671.29	5981
42	Tehri	Jonpur	Kandi GOV pumping W/S (P-1)	29.31	3	0	31	2	33	1064.27	2754
43	Tehri	Thauldhar	Suridhar G.O.V. Pumping Water Supply Scheme	2815.47	20	0	103	0	103	22804.00	10975
44	Tehri	Thauldhar	Chamba Mussoorie Fal Patti G.O.V. Pumping Water Supply Scheme	5143.91	24	0	107	35	142	24230.00	18871
45	Tehri	Bhilangna	Ragdi water supply scheme	30.00	1	0	1	0	1	7228.92	415
46	Tehri	Bhilangna	Panyakoti water supply scheme	16.55	1	1	0	0	1	8275.00	200
47	Tehri	Bhilangna	Koti Aager water supply scheme	60.91	1	2	3	0	5	9683.62	629
48	Tehri	Bhilangna	Ganwadi water supply scheme	25.00	1	1	0	0	1	10683.76	234
49	Tehri	Bhilangna	Chiliyal Gaon water supply scheme	62.00	1	0	1	0	1	10333.33	600
50	Tehri	Bhilangna	Dhamsaud W/S scheme	30.00	1	0	1	0	1	6410.26	468
51	Tehri	Bhilangna	Dhaal Gaon Kwara w/s Scheme	232.00	0	0	17	5	22	13196.81	1758
52	Tehri	Bhilangna	Kapars w/s Scheme	33.60	1	0	4	0	4	9180.33	366
53	Tehri	Jakhnidhar	Kundivasu w/s Scheme	28.00	1	0	4	0	4	5511.81	508
54	Tehri	Devprayag	Sajwan Kanda Gov W/S Scheme	1219.94	9	0	27	0	27	139.19	6466

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1	2	3	4	5	6	7	8	9	10	11	12
55	Tehri	Devprayag	Koteswar Jhandidhar Gov W/S Scheme Part-2	499.73	8	0	37	0	37	59.04	13551
56	Tehri	Devprayag	Koteswar Jhandidhar Gov W/S Scheme Part-3	1017.65	15	0	66	0	66	1396.65	1074
57	Tehri	Narendranagar	Gangsar W/S Scheme	22.22	1	0	1	0	1	17143.00	175
58	Tehri	Narendranagar	Banskatal W/S Scheme	17.67	1	0	1	0	1	7401.00	248
59	Tehri	Narendranagar	Jamari W/S Scheme	25.00	1	0	1	0	1	6010.00	416
60	Tehri	Narendranagar	Gandi W/S Scheme	35.00	1	0	1	0	1	7830.00	447
61	Tehri	Narendranagar	Aamsera Chaunpa W/S	99.67	1	0	4	0	4	7830.00	566
62	Pauri	Bironkhal	Dhobighat RWH w/s	23.56	1	0	0	0	0	69.00	34145
63	Pauri	Bironkhal/ Pokhra/ Eakeshwer	Barsund Devta GOV w.s	2907.63	15	0	20	15	35	10411.91	27926
64	Pauri	Dugadda	Lakhwar W/S Scheme	37.19	1	0	1	0	1	12521.89	297
65	Pauri	Dugadda	Dalmisen W/S Scheme	17.68	1	0	3	0	3	8110.09	218
66	Pauri	Dugadda	Chunamedha W/S Scheme	23.92	1	0	2	0	2	10400.00	230
67	Pauri	Dugadda	Muranu W/S Scheme	15.20	1	0	1	0	1	2917.47	521
68	Pauri	Dugadda	Thachali W/s Scheme	97.00	3	0	7	0	7	8614.56	1126
69	Pauri	Dugadda	Sarda Sakali W/S Scheme	26.78	1	0	1	0	1	7198.92	372
70	Pauri	Dwarikhal	Dover W/S Scheme	33.91	1	0	1	0	1	12992.34	261
71	Pauri	Dwarikhal	Bontha W/S Scheme	30.64	1	0	1	0	1	7277.91	421
72	Pauri	Dwarikhal	Gumgarh W/S Scheme	9.56	1	0	1	0	1	18384.62	52
73	Pauri	Dwarikhal	Kasayani W/S Scheme	8.56	1	0	1	0	1	16461.54	52
74	Pauri	Dwarikhal	Kalsi W/S Scheme	28.19	1	0	1	0	1	13886.70	203
75	Pauri	Dwarikhal	Kharik W/S Scheme	31.04	1	0	1	0	1	9265.67	335
76	Pauri	Dwarikhal	Simliya W/s Scheme	34.26	1	0	1	0	1	21821.66	157
77	Pauri	Dwarikhal	Mathgaon W/S Scheme	25.24	1	0	1	0	1	11685.19	216
78	Pauri	Dwarikhal	Mandlu W/S Scheme	42.50	1	0	1	0	1	23050.00	162
79	Pauri	Dwarikhal	Maitha W/S Scheme	16.70	1	0	1	0	1	15607.48	107
80	Pauri	Dwarikhal	Bamoli W/S Scheme	99.42	1	0	6	0	6	15132.42	657
81	Pauri	Dwarikhal	Tedi W/S Scheme	24.58	1	0	2	0	2	14896.97	165
82	Pauri	Dwarikhal	Dikhet W/S Scheme	42.15	1	0	1	0	1	13380.95	315
83	Pauri	Thalisain	Chuthani w/s	31.78	1	0	3	0	3	594.02	5350
84	Pauri	Thalisain	Pipalkot	25.78	1	0	1	0	1	320.97	8032
85	Pauri	Thalisain	Gimdiya w/s	18.54	1	0	1	0	1	161.02	11514
86	Pauri	Bironkhal	Siroli W/S	25.99	1	0	1	0	1	17338.00	134
87	Pauri	Yamkeshwar	Beragar W/S Scheme	54.10	1	0	3	0	3	19184.40	282
88	Pauri	Yamkeshwar	Hylga W/S Scheme	18.40	1	0	1	0	1	23589.74	78
89	Pauri	Yamkeshwar	Rikhera W/S Scheme	55.99	1	0	1	0	1	10426.44	537
90	Pauri	Ekeswar	Bhumiya Danda Gov W/S scheme (P-1)	93.48	20	0	41	13	54	4173.4623	5880
91	Pauri	Ekeswar	Marda mahadev W/S Scheme	27.12	1	0	1	0	1	18448.98	147
92	Pauri	Ekeswar	Kulasu W/S Scheme	48.68	1	0	1	0	1	10468.82	465
93	Pauri	Ekeswar	Kota W/S Scheme	15.30	1	0	1	0	1	6047.43	253
94	Pauri	Ekeswar	Gurad Talla W/S Scheme	16.83	1	0	1	0	1	7131.36	236
95	Pauri	Ekeswar	Kuladidhar W/S Scheme	7.33	1	0	1	0	1	19810.81	37
96	Pauri	Kaljikhhal	Tunded W/S Scheme	31.11	1	0	1	0	1	8318.18	374
97	Pauri	Kaljikhhal	Chopda W/S Scheme	36.89	1	0	1	0	1	24821.14	123
98	Pauri	Kaljikhhal	Dueld W/S Scheme	18.23	1	0	1	0	1	8479.07	215
99	Pauri	Pabo	Kola Patal W/S Scheme	3237.10	23	0	54	9	63	22603.87	14321
100	Chamoli	Tharali	Gwaldam pumping W/S (P-1)	174.65	1	0	11	1	12	5754.53	3035
101	Nainital	Betalghat	Thandev W/S Scheme	26.99	1	1	1	0	2	23884.96	113

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	per capita cost(inRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12
102	Nainital	Betalghat	farti W/S Scheme	83.18	4	1	8	0	9	4646.93	1790
103	Nainital	Betalghat	Haroli W/S Scheme	36.43	1	1	1	0	2	14011.54	260
104	Nainital	Betalghat	Bardho (G.O.V.) W/S Scheme	83.18	4	1	8	0	9	4646.93	1790
105	Nainital	Haldwani	Haripurpunanand W/S scheme	287.19	0	1	3	0	4	6778.14	4237
106	Nainital	Haldwani	Hathikhal W/S scheme	187.00	0	1	3	0	4	5242.50	3567
107	Nainital	Kotabagh	Dhamola W/S Scheme	188.00	1	1	3	0	4	8311.23	2262
108	Nainital	Kotabagh	Anwalakot W/S Scheme	185.18	6	1	17	0	18	2599.38	7124
109	Almora	Hawalbag	Syura Barsimi Gov W/S Scheme	98.89	2	0	3	0	3	17882.46	553
110	Almora	Lamgada	Damar GOH W/S Scheme	61.13	1	0	3	1	4	20582.49	297
111	Almora	Lamgada	Dhauri-Choni GOH W/S Scheme	38.59	1	0	3	0	3	13037.16	296
112	Almora	Lamgada	Papoli GOH W/S Scheme	18.64	1	0	3	0	3	10712.64	174
113	Bageswar	Bageswar	Most gaon W/s	29.69	1	0	1	0	1	8808.54	6781
114	Pithoragarh	Dharchula	Hatdana	102.50	1	0	3	1	4	6819.69	1503
115	Pithoragarh	Dharchula	Tankul	64.85	1	0	4	0	4	16888.02	384
116	Pithoragarh	Dharchula	Talla Chharchhum	47.41	1	0	2	0	2	8361.55	567
117	Pithoragarh	Dharchula	Suwa	111.00	1	0	3	1	4	20864.66	532
118	Pithoragarh	Dharchula	Talla Sebali	33.99	1	0	2	0	2	24992.65	136
119	Pithoragarh	Dharchula	Ponsery	76.99	1	0	3	1	4	8296.34	928
120	Pithoragarh	Dharchula	Gothi Dhura	82.17	1	0	4	0	4	18465.17	445
121	Pithoragarh	Dharchula	Thalpiya Sekla	51.84	1	0	3	0	3	10144.81	511
122	Pithoragarh	Dharchula	Sobala	29.98	1	0	4	0	4	11530.77	260
123	Pithoragarh	Didihat	Masmaoli	73.38	1	0	3	1	4	19412.70	378
124	Pithoragarh	Dharchula	Joshi gaon W/S Scheme	24.1	1	0	2	0	2	14606.10	165
125	Pithoragarh	Dharchula	Jipti W/S Scheme	67.4	1	0	7	0	7	9108.10	740
126	Pithoragarh	Dharchula	Khela-II W/S Scheme	152.3	1	0	9	0	9	24967.20	610
127	Pithoragarh	Dharchula	Gatkuna W/S Scheme	76.18	1	0	3	1	4	9921.90	768
128	Pithoragarh	Dharchula	Balmara Churani GOV W/S Scheme	67.41	1	0	3	1	4	9911.80	680
129	Pithoragarh	Dharchula	Bora gaon W/S Scheme	37.5	1	0	3	0	3	7911.40	474
130	Pithoragarh	Munsyari	Bansbagar Nachni GOV	181.59	2	0	3	1	4	14320.98	1268
131	Pithoragarh	Munsyari	Milam	58.03	1	0	3	1	4	7565.84	767
132	Pithoragarh	Munsyari	Dhura	43.35	1	0	1	0	1	24913.79	174
133	Pithoragarh	Munsyari	Bona	75.00	1	0	4	1	5	16025.64	468
134	Pithoragarh	Munsyari	Talla Sewali	35.64	1	0	2	0	2	769.23	130
135	Pithoragarh	Munsyari	Maloni W/S Scheme	20.83	1	0	2	0	2	680.27	147
136	Pithoragarh	Munsyari	Bhura W/S Scheme	24.10	1	0	3	0	3	680.27	147
137	Champawat	Champawat	Cheni Goonth GOH W/S Scheme	130.44	1	0	4	0	4	6865.26	1900
138	Champawat	Champawat	Chaura Timanna W/S Scheme	37.88	1	0	2	0	2	14458.02	262
			TOTAL	25871.08	252	13	761	96	870		276705
			GRAND TOTAL	32146.44	253	13	787	96	896		403145

This was also brought to the notice of the SLSSC that above schemes fulfill the policy decision taken in 4th SLSSC meeting held on 21st December, 2011 that in any scheme fully covered habitations should not exceed 25%. The given status of above habitations are as per IMIS website.

DECISION : 7.03

The SLSSC approved the proposal for all above new water supply schemes. The committee directed to complete the execution of the above schemes with in the following time frame :-

a) Schemes costing up to Rs. 1.00 crore should be completed with in 1 year.

b) Schemes costing above Rs. 1.00 crore and up to Rs. 3.00 crore should be completed with in 2 years.

b) Schemes costing above Rs. 3.00 crores should be completed with in 3 years.

The schemes wise time frame of the above schemes should be sent to GoI, so that monitoring can directly be done by GoI.

SLSSC Agenda 7.04: Approval of proposals for Rain Water Harvesting Tank (RWHTs) under sustainability head.

a) Proposal from Uttarakhand Peyjal Nigam

This was to apprise that proposal of 464 numbers Rain Water Harvesting Tank, costing Rs. 258.97 lakh from Uttarakhand Peyjal Nigam.

(Rs. in Lakh)

S.N.	District	No's of RWHT	Cost Of Tank	Community Contribution	Net amount	Type Of 7 KL RWHT
1	2					
1	Pauri	13	5.85	0.59	5.27	Over ground RCC
2	Pithoragarh	451	281.88	28.20	253.70	Over ground RCC
Total		464	287.73	28.79	258.97	

The scheme wise details of RWHT is annexed as Annexure 7.04.1

b) Proposal from PMU, Swajal for ratification of RWHT

Proposal received from PMU, Swajal vide letter No. 216/V-256(viii) dated 03.01.2014 is being put up as per Annexure-7.04.2 for approval.

DECISION :7.04

The SLSSC approved all schemes as per Annexure-7.04.1 and 7.04.2 under Sustainability component of NRDWP. The committee directed to complete all these schemes with in 1 year.

SLSSC Agenda 7.05: Release of funds for Pre-feasibility & Planning phase of NRDWP schemes.

This was to apprise that the SLSSC in its 4th meeting held on 21st December, 2011 and 5th meeting held on 10th September, 2012 had approved the cost norms for software activities for Single Village W/S Schemes and Multi Village W/S Schemes (MVS) respectively.

The amount required for software activities of SVS and MVS schemes under NRDWP is as follows :

(Rs. in lakh)

Particulars	Nos. of schemes	Est. cost (Rs in lakh)	Required amount		
			Pre-feasibility	Planning phase	Total
SVS schemes	143	20680.91	7.80	92.95	100.75
MVS schemes	17	12212.91	10.35	68.25	78.6
Total	160	32893.82	18.15	161.2	179.35

DECISION :7.05

The SLSSC approved for all schemes as per Annexure-7.05.1, amounting Rs. 179.35 lakh for pre-feasibility and planning phase of Support component of NRDWP.

SLSSC Agenda 7.06: Release of fund to Uttarakhand Jal Sansthan under WQM&S component.

The following proposals has been received from Uttarakhand Jal Sansthan under WQMS component.

A: Proposal from Uttrakhand Jal Sansthan:-

Sl. no	Particulars	Funds requirements (Rs. in lakh)
1	Incuber of aluminimum chamber size 18"×18"×24" ht	0.66
2	Hot Air Ovan	0.33
3	Auto Clave	1.08
4	Refrigerator, 165 Ltr	0.36
5	TDS meter	0.51
6	Precision balance	1.65
	Total	4.59

Copy of proposal received from UJS is annexed as Annexure 7.06.1

DECISION :7.06

The SLSSC approved Rs 4.59 lakh for UJS under WQM&S component of NRDWP for above works.

SLSSC Agenda 7.07: Approval of funds for Data Entry Operators in Nodal Divisions and Head Quater of Uttarakhand peyjal Nigam and in district/sub-divisional water analysis labs of Uttarakhnad Jal Sansthan (UJS).

It was to apprised that for online data entry on IMIS wbsite of Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi, 18 data entry operators (one each district headquater and five at Peyjal Nigam Head quarter) have been engaged by Uttarakhand Peyjal Nigam. It is also to apprise that Uttrakhand Jal Sansthan has also sent a proposal for

engagement of 26 data entry operators at 26 divisional and sub divisional water analysis labs @ Rs 10,000.00 per operator per month.

DECISION :7.07

The SLSSC approved the fund under Support Activities component of NRDWP as follow :

- 1. Rs 1.80 lakh per month for 18 data entry operators total of Rs. 21.60 lakh for Uttrakhand Peyjal Nigam from 01.04.2014 to 31.03.2015.*
- 2. Rs 2.60 lakh per month for 26 data entry operators total of Rs. 31.20 lakh for Uttrakhand Jal Sansthan form 01.04.2014 to 31.03.2015*

SLSSC Agenda 7.08: Release of funds for O&M to Maintenance agencies.

This was to apprised that now there is only one O&M agencies i.e. UJS. GOI has released an amount of Rs. 10.57 crore under O&M component in the month of March 2013. Now GoUK has ordered that O&M of all the completed schemes will be done by UJS from 09.11.2013 onwards. In compliance to the GoUK order UJN has to submit a certificate that all the schemes completed upto date 09.11.2013 have been handed over to UJS and O&M of all the schemes will be carried out by UJS. UJS has also requested that O&M component should be released to their organization they are facing difficulties in the O&M of schemes.

S. No	District	Names of Schemes	O&M Cost of DIA part per annum excluding electricity charges (Rs in lakh)	Remarks
01	02	03		05
01	Tehri	Hindolakhil-Hisriykhil W/S schemes	487.39	
02	Tehri	Bharpoor Pumping W/S schemes	118.13	
03	Tehri	Koteswar-Silkakhal Pumping W/S schemes	36.55	
	Total		642.07	

The Chief Engineer, SWSM had pointed out that in above two schemes i.e. Hindolakhil-Hisriykhil GoV pumping W/S scheme & Bharpoor GoV pumping W/S scheme, provision of 103 Km new pipeline, 29 No. CWR, 48 No. Stand Post and 19.85 Km new pipeline; 02 No. CWR & 41 Stand Post respectively has been made. CGM, UJS and GM (TRM), UJS apprised that most of these works proposed are required for replacement of existing pipeline/works of the distribution system and are of urgent nature. The committee directed that these works may be executed in the above schemes because of emergent nature. But as a normal practice, the provision of large number of pipelines and works should not be made in O&M works and should be included in reorganization works in future. The committee directed that proposal for source augmentation and further reorganization of above schemes should be sent by UJS to UJN.

DECISION :7.08

The SLSSC approved the above three schemes under O&M amounting to Rs. 642.07 lakh and further directed that source augmentation and reorganization should also be taken up by UJN.

SLSSC Agenda 7.09: Approval of funds for audit of support organization in planning phase and audit of VWSC and support organization in implementing phase.

Decision taken vide SLSSC agenda No 6.09, for approval of funds for audit of Support Organization (SO) in Planning phase and Users Water Supply & Sanitation Sub Committees (UWSSCs) and support organization in implementing phase. The issue raised in the 6th SLSSC meeting is reproduced as under :

It was apprised that under NRDWP all single village water supply schemes and intra village distribution system of all multi village water supply schemes are being executed in SWAp mode by the VWSCs/UWSCs. In NRDWP guidelines there is no any instruction issued about audit of the schemes to be executed by VWSSCs/UWSSCs. The audit of support organization in planning phase and audit of VWSSCs/UWSSCs and support organization in implementation phase is necessary before the final installment of 20% to VWSSCs/UWSSCs.

Decision taken on above issue is reproduced as under

Decision 6.09: The SLSSC approved the proposal and directed that the expenditure in this component should be booked under Support funds of NRDWP

The SLSSC has principally approved the audit of SOs and UWSSCs from support fund but the process of appointment of auditor for audit of SOs and UWSSCs is yet to be finalized. As per para 1 of annexure VII of NRDWP guidelines, one of the functions allocated to SWSM is : maintaining the accounts for programme fund and support fund and carrying out the required audits for the accounts" As per this functions, SWSM has appointed the Chartered Accountants firm for statutory audit of NRDWP funds of SWSM, PMU, UJN & UJS. In the absence of number of SOs and UWSSC to be audited under NRDWP, it is not possible for SWSM to estimate the number of professional staff days required and related fees and reimbursable to appoint the auditors for audit of SOs and UWSSCs accounts. Therefore, it is thought that works of engagement of chartered accountants empanelled with CAG for audit of SOs and UWSSCs shall be decentralized as district/divisions level by fixing fees for different slabs of agreement cost in planning phase/implementation phase.

<i>Descriptions</i>	<i>Agreement Cost</i>	<i>Total fees including reimbursable and Service Tax</i>
<i>Planning phase agreement with SOs</i>	<i>Upto Rs. 100000/-</i>	<i>Rs. 2500/-</i>
	<i>Rs. 100001/- to Rs. 600000/-</i>	<i>Rs. 3000/-</i>
	<i>Above Rs. 600000/-</i>	<i>Rs. 4000/- (Max.)</i>

<i>Descriptions</i>	<i>Agreement Cost</i>	<i>Total fees including reimbursable and Service Tax</i>
<i>Implementation phase agreement with SOs & UWSSCs</i>	<i>Upto Rs. 600000/-</i>	<i>Rs. 3000/-</i>
	<i>Rs. 600001/- to Rs. 1000000/-</i>	<i>Rs. 3400/-</i>
	<i>Rs. 1000001/- to Rs. 2000000/-</i>	<i>Rs. 4400/-</i>
	<i>Rs. 2000001/- to Rs. 3000000/-</i>	<i>Rs. 5400/-</i>
	<i>Rs. 3000001/- to Rs. 4000000/-</i>	<i>Rs. 6400/-</i>
	<i>Rs. 4000001/- to Rs. 5000000/-</i>	<i>Rs. 7400/-</i>
	<i>Above Rs. 5000000/-</i>	<i>Rs. 10000 (Max)</i>

A long form audit report Performa will be prepared by SWSM to cover the audit of SO and UWSSCs for planning as well as implementation phase audit, wherein the auditor have to report mandatory besides its specific observation, if any.

Necessary funds will be provided to districts/divisions through their head offices on their demand under Support Fund. Proposal received from SWSM vide letter No. 953/W-309/2013-14 dated 30.12.2013 is enclosed as Annexure-7.09.1.

DECISION 7.09

The committee took the decision that the audit of the scheme to be executed by VWSCs is to be done along with the audit of implementing agency carried out by Accountant General. The internal audit is also being done by implementing agency.

SLSSC Agenda 7.10: Approval of Cost norms for preparation of implementing phase completion report (IPCR) and joint inspection report (JIR).

Before exit from the project joint inspection report (JIR), and preparation of implementing phase completion report (IPCR) is necessary. For these activities individual consultant will have to be engaged as in World Bank Projects. In case of World Bank aided schemes an amount of Rs. 13,000.00 (total expenses) is admissible for preparation of one implementing phase completion report in five copies.

DECISION: 7.10

The SLSSC approved the cost norms of Rs. 13,000.00 for preparation of one IPCR and JIR in five copies by engaging independent consultants.

SLSSC Agenda 7.11: Approval of funds to Natural Calamities under NRDWP.

Several schemes were damaged due to natural calamity in the year 2013-14. The funds are required for restoration and reconstruction of 148 numbers W/S schemes of UJN amounting Rs. 741.63 lakh and 79 numbers W/S schemes of UJS amounting Rs. 1599.10 lakh. It is proposed to utilize Rs. 341.73 lakh allotted to UJS against the calamity component of NRDWP for the year 2010 for restoration and reconstruction of schemes of UJS damaged in the year 2013. Post facto approval of 5 schemes of district Pauri of UJS, of Rs. 449.42 lakh is also proposed against the natural calamity fund of the year 2010. Approval of damaged

schemes of UJN and UJS amounting Rs. 741.63 lakh and Rs. 1257.37 lakh respectively are proposed for approval under calamity component of NRDWP in year 2013. Proposal received from SWSM vide letter No.772/NDW-120(II)/2013-14 dated 04.01.2014 is enclosed as Annexure 7.11.1. and Proposal from UJN Annexure no. 7.11.2.

DECISION: 7.11

- (a) SLSSC approved post facto allocation of Rs. 341.73 lac to UJS natural calamity fund of 2010 to be utilized in the 2013 Disaster affected rural water supply schemes for immediate relief.
- (b) SLSSC approved post facto approval of RS. 449.42 lac for natural calamity damaged 05 Schemes of 2010 District Pauri from natural calamity fund of 2010.
- (c) The SLSSC approved the above proposals of UJS & UJN as per Annexure-7.11.1 and 7.11.2 respectively for restoration and reconstruction of damaged schemes due to natural calamity in year 2013 under calamities component of NRDWP, with the condition that the implementing agency should give the certificate that no fund has been sanctioned for these schemes from any other source.

SLSSC Agenda 7.12 : Ratification and approval for automation of pumps under Sustainability component of NRDWP.

The Chairman, SLSSC requested to ratified the approval given by the Principal Secretary (Drinking Water) Govt. of Uttarakhand in anticipation of approval of SLSSC for Rs. 682.93 lakh as per the Annexure 7.12.1 is annexed.

Approval of automation of Pumps :

S No	District	Name of the Project	Est Cost (Rs in lakh)
1	Almora	Khiroghati (Pumping) W/S schemes	77.40
2	Almora	Kamakannal gaon(Pumping) W/S schemes	11.99
3	Pithoragarh	Paun (Pumping) W/S schemes	11.99
4	Almora	Baburkhola (Pumping) W/S schemes	11.99
5	Almora	Dodam (Pumping) W/S schemes	24.00
6	Tehri	Rajakhet (Pumping) W/S schemes	37.68
7	Tehri	Pratapnagar (Pumping) W/S schemes	69.54
8	Tehri	Sarjula Patti (Pumping) W/S schemes	86.52
9	Tehri	Koshiyar (Pumping) W/S schemes	89.48
10	Tehri	Surajkund Ranital (Pumping) W/S schemes	60.75
11	Tehri	Koteswar Jhandidhar (Pumping) W/S schemes	63.0
12	Tehri	Kwilipaklkot (Pumping) W/S schemes	66.38
		Total	610.72

DECISION :7.12

The SLSSC approved the above schemes except at Sl No-10, Sl No-11 & Sl No-12 taking note that these schemes have already been included in Annexure-7.12.1 proposed for ratification which were approved by Principal Secretary (DW), GoUK in anticipation of approval of SLSSC. These schemes as per Annexure-7.12.1 stands ratified by the committee.

SLSSC Agenda 7.13 : Approval for purchasing of computers (Laptop) and accessories for online monitoring under Support fund of NRDWP.

This is apprised that for online data updation and monitoring of projects 26 number of Laptop with MTS Data Card is required for officers of Head Quarter, Chief Engineers, Superintending Engineers and Executive Engineers in UJN as follow :

Sl No	Item	Rate (Approx) (Rs in lakh)	Cost (Rs in lakh)
1	26 numbers Laptop	0.45 each	11.70
2	26 numbers Data Cards	0.018 each	0.47
3	Internet Plan @750/- per month	0.09 annual	2.34
	Total		14.51

UJN requested for 36 numbers Desktops for Head Quarter and Nodal Offices and UJS also requested for 06 Laptops for senior officers and 37 Desktops in offices.

DECISION : 7.13

The SLSSC approved purchase of 26 numbers Laptops and 36 Desktops for UJN and 06 Laptops & 37 Desktops for UJS as per DGS&D rate contract. The internet plan and data cards may be purchased as per BSNL prevailing rates. The expenditure should be booked under support activities component of NRDWP.

SLSSC Agenda 7.14: Any other point with the permission of chair.

SLSSC Agenda 7.14.1 : A workshop on "Conservation and protection of under groundwater was organized by the Institution of Engineers of India, Uttarakhand State centre dehradun on dated 20th & 21st September, 2013. The expenditure incurred on organizing the workshop was Rs. 1.05 lakhs.

DECISION :7.14.1

The SLSSC ratified the approval given by Principal Secretary (DW), Govt. of Uttarakhand in anticipation of SLSSC and further directed to book the fund under Support Activity as per the guideline of NRDWP. The committee further directed that in future also, the expenditure of participation in technical workshops useful to carryout the NRDWP programme should be booked under support activity component of NRDWP.


(Bhajan Singh)

Managing Director, UJN
& Member Secretary, SLSSC

Approved


(S. Raju)

Principal Secretary (Drinking Water)
& Chairman, SLSSC

ATR of SLSSC Agenda 6.06: Release of fund to Uttarakhand Jal Sansthan and PMU Swajal under WQMS component.

The SLSSC had approved following proposals from PMU Swajal under WQMS component the action taken report are as follows:

B: Proposal From PMU Swajal:-

Sl. no	Particulars	Funds requirements as per AAP approved in 6 th SLSSC dated 20 th May, 2013 (Rs. in lakh)	Revised Requirement (Rs. in lakh)	Released (Rs. in lakh) till date	Exp. (Rs. in lakh)
1.	Purchase of 7555 FTK refills	75.55	41.85	41.85	1.06
2.	Purchase of 45330 H2S vials for bacteriological test	5.44	4.17	4.17	-
3.	Honorium for 13 no District level surveillance coordinator	2.34	2.34	-	-
4.	Travel & Transport for 7555 G.P	18.132	18.132	-	-
5.	Stationary for 7555 G.P	7.555	7.555	-	-
6.	Water testing Documentation Honorarium to asha/anganwadi workers for 20000 Water Testing @ Rs 90 per sample.	18.00	9.0	-	6.56
7.	Cost of training for 151 training	22.665	22.665	10.52	2.93
	Total	149.682	105.712	56.54	10.56

*Fund Available (as opening balance) for FY 2013-14 is ₹ 11.24 lakhs.

*Procurement of FTK Refills and vials is under process and Trainings will be done along with the distribution of Refills and vials.

* Water Testing Expenditure is done from the remaining balance of FY 2012-13.

दूरभाष (का०) 0135-2676260
फैक्स: 0135-2676177



उत्तराखण्ड जल संस्थान 'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

पत्रांक 6250 / NRDWP-SLSSC/2013-14

दिनांक: 30/12/13

सेवा में,

प्रबन्ध निदेशक,
उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम,
11, मोहनी रोड, देहरादून।

विषय: माह दिसम्बर, 2013 में 7वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपर्युक्त विषयक आपके कार्यालय पत्रांक 3074/-नियो0अनु0-बैठक/98 दिनांक 22.11.2013, के क्रम में उत्तराखण्ड जल संस्थान से सम्बन्धित आख्या निम्नवत है:-

1. छठवी बैठक दिनांक 20 मई, 2013 के प्रस्तावों का अनुपालन:

एजेन्डा सं०	विषय	आख्या
6.06:	13 उपखण्डीय प्रयोगशालायें की स्थापना व तत्सम्बन्धी कार्य।	कार्य पूर्ण।
6.07	13 उपखण्डीय एवं 13 जनपदीय प्रयोगशालाओं पर डाटा एन्ट्री आपरेटर की व्यवस्था।	कार्य पूर्ण।

2. आगामी बैठक हेतु प्रस्ताव:

प्रस्ताव संख्या 1

एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के दैवीय आपदा मद के अन्तर्गत जल संस्थान को धनराशि उपलब्ध कराना:-

वित्तीय वर्ष 2013-14 के माह जून में आई भीषण वर्षा से जल संस्थान द्वारा अनुरक्षित विभिन्न जनपदों की 79 क्षतिग्रस्त पेयजल योजनाओं की मरम्मत व पुर्नस्थापना का कार्य योजनाओं को चालू किये जाने हेतु एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के दैवीय आपदा मद के अन्तर्गत किये जाने का प्रस्ताव है, जिसके लिए धनराशि रू० 1599.10 लाख का व्यय अनुमान है।

उपरोक्तानुसार सलग्न सूची के अनुसार जल संस्थान द्वारा अनुरक्षित दैवीय आपदा से क्षतिग्रस्त विभिन्न जनपदों की 79 पेयजल योजनाओं की मरम्मत हेतु रू० 1599.10 लाख का आवंटन हेतु स्वीकृति राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) का प्रस्ताव।

प्रस्ताव सं० 2:-

एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के संचालन एवं रखरखाव मद के अन्तर्गत टिहरी गढ़वाल की हिण्डोलाखाल हिंसरियाखाल पम्पिंग, भरपूर पम्पिंग एवं कोटेश्वर सिल्काखाल पम्पिंग योजनाओं के रखरखाव एवं संचालन हेतु धनराशि आवंटन।

जनपद टिहरी गढ़वाल की हिण्डोलाखाल हिंसरियाखाल, भरपूर एवं कोटेश्वर सिल्काखाल मल्टीस्टेज पम्पिंग योजनाओं के रखरखाव एवं संचालन के सम्बन्ध में माननीय मंत्री जी, पेयजल, उत्तराखण्ड सरकार, द्वारा ली गई समीक्षा बैठक में लिए गये निर्णय के क्रम में एस0डब्ल्यू0एस0एम0 में मद की उपलब्ध धनराशि एवं सहमति अनुसार एन0आर0डी0डब्ल्यू0पी0 से आवंटन का प्रस्ताव:-

क्र० सं०	जनपद का नाम	शाखा का नाम	पेयजल योजनाओं का नाम	प्राक्कलन की लागत (रु० लाख में)
1	टिहरी	देवप्रयाग	Operation & Maintenance of Hindolakhhal Hisriyakhal Pumping Water Supply Scheme for the Year 2013-14.	487.39
2			Operation & Maintenance of Bharpoor Pumping Water Supply Scheme for the Year 2013-14.	118.13
3			Operation & Maintenance of Koteswar-Silkakhal Pumping Water Supply Scheme for the Year 2013-14.	36.55
कुल धनराशि				642.07

प्रस्ताव सं०- 03

सपोर्ट फण्ड के अन्तर्गत:-

सपोर्ट फण्ड के अन्तर्गत क्षेत्रीय प्रयोगशाला देहरादून, पौड़ी-श्रीनगर एवं नैनीताल का उच्चीकरण:-

श्रीनगर, नैनीताल एवं देहरादून की 03 जनपदीय प्रयोगशालाओं के लिए उपकरणों के क्रय का प्रस्ताव।

क्र०सं०	सामग्री का नाम	मात्रा	अनुमानित लागत (प्रति)	कुल लागत
1	Incuber of aluminium chamber Size 18"X18"X24"ht	3	22000	66000
2	Hot Air Oven	3	11000	33000
3	Autoclave	3	36000	108000
4	Refrigerator, 165 ltr	3	12000	36000
5	TDS Meter	3	17000	51000
6	Precision Balance	3	55000	165000
Total				459000.00

प्रस्ताव संख्या 4: अध्यक्ष राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) द्वारा आवंटित राशि का अनुमोदन:-

1. माह जून, 2013 में आई आपदा से क्षतिग्रस्त पेयजल योजनाओं के तात्कालिक व्यवस्था हेतु वर्ष 2010 की दैवीय आपदा मद से आवंटित धनराशि रु० 341.73 लाख का कार्योत्तर अनुमोदन।
2. ग्रामीण पेयजल योजनाओं के संचालन व रखरखाव मद में आवंटित धनराशि के प्रस्ताव का कार्योत्तर अनुमोदन।

सलग्न-सूची।

(डी०डी०डिमरी)

मुख्य महाप्रबन्धक

7th SLSSC Agenda- Approval DPR of new W/S Schemes for Coverage of Problem habitation(GP/PC/FC)

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC habs	per capita cost(inRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Haridwar	Bahadradabad	Badshahapur pumping W/S Scheme	249.72	0	0	1- QAV	0	1	0%	4426.87	5641
2	Haridwar	Bahadradabad	Bhattipur pumping W/S Scheme	69.14	0	0	1- QAV	0	1	0%	6437.62	1074
3	Haridwar	Bahadradabad	Ebrihampur pumping W/S Scheme	296.00	0	0	1- QAV	0	1	0%	4999.16	5921
4	Haridwar	Bahadradabad	Accer Kakla pumping W/S Scheme	241.95	0	0	1- QAV	0	1	0%	6491.82	3727
5	Haridwar	Bahadradabad	Accer Khurd pumping W/S Scheme	252.97	0	0	1- QAV	0	1	0%	6168.50	4101
6	Haridwar	Bahadradabad	Daluwala kala pumping W/S Scheme	127.55	0	0	1- QAV	0	1	0%	6073.81	2100
7	Haridwar	Bahadradabad	Shivdaspur Teliwala pumping W/S Scheme	381.27	0	0	1- QAV	0	1	0%	6051.90	6300
8	Haridwar	Bahadradabad	Rasoolpur Togiva pumping W/S Scheme	164.87	0	0	1- QAV	0	1	0%	5174.83	3186
9	Haridwar	Bahadradabad	Jamalpur Khurd pumping W/S Scheme	97.55	1	0	1- QAV	0	1	0%	7199.26	1355
10	Haridwar	Bahadradabad	Salempur Mahdood pumping W/S Scheme	687.75	0	0	1- QAV	0	1	0%	4615.77	14900
11	Haridwar	Bahadradabad	Bahadarpur Jatt pumping	427.55	0	0	1- QAV	0	1	0%	4063.00	10523
12	Haridwar	Laksar	Dabki Kala pumping W/S Scheme	189.80	0	0	1- QAV	0	1	0%	6216.84	3053
13	Haridwar	Laksar	Maheshwari pumping W/S Scheme	82.63	0	0	1- QAV	0	1	0%	9181.11	900
14	Haridwar	Laksar	Ismilpur pumping W/S Scheme	126.14	0	0	1- QAV	0	1	0%	6488.68	1944
15	Haridwar	Laksar	Ospur pumping W/S Scheme	126.44	0	0	1- QAV	0	1	0%	7308.67	1730
16	Haridwar	Laksar	Setpur pumping W/S Scheme	118.79	0	0	1- QAV	0	1	0%	3858.07	3079
17	Haridwar	Laksar	Sultanpur Adampur pumping W/S Scheme	768.25	0	0	1- QAV	0	1	0%	4276.37	17965
18	Haridwar	Laksar	Ladpur kala pumping W/S Scheme	132.65	0	0	1- QAV	0	1	0%	5368.27	2471
19	Haridwar	Laksar	Bhurna pumping W/S Scheme	124.65	0	0	1- QAV	0	1	0%	6056.85	2058
20	Haridwar	Laksar	Bijopor (Khadi Khurd) pumping W/S Scheme	76.00	0	0	1- QAV	0	1	0%	8216.22	925
21	Haridwar	Laksar	Mohammadpur Bugurg pumping W/S Scheme	155.35	0	0	1- QAV	0	1	0%	4637.31	3350
22	Haridwar	Roorkee	Padli Gorjar pumping W/S Scheme	583.76	0	0	1- QAV	0	1	0%	3656.50	15965
23	Haridwar	Roorkee	Bhaunri pumping W/S Scheme	298.00	0	0	1- QAV	0	1	0%	4673.78	6376
24	Haridwar	Roorkee	Bharapur pumping W/S Scheme	236.58	0	0	1- QAV	0	1	0%	5670.66	4172
25	Haridwar	Bhagwanpur	Jhiryen grunt pumping W/S Scheme	162.00	0	0	1- QAV	0	1	0%	6202.14	2612
26	Haridwar	Khanpur	Ruhalki pumping W/S Scheme	98.00	0	0	1- QAV	0	1	0%	9683.79	1012
			Total	6275.36	1	0	26	0	26		153197.81	126440
27	Dehradun	Doiwala	Kedar Collony pipe line Ext. W/S Scheme	49.58	1	0	1	0	0	0%	6973.28	711
28	Dehradun	Doiwala	Gonaidd W/S Scheme	17.82	1	0	1	0	0	0%	11571.43	154
29	Dehradun	Doiwala	Farti W/S Scheme	17.83	1	0	1	0	1	0%	9190.72	194
30	Dehradun	Doiwala	Balawala W/S Scheme	1761.78	1	0	10	3	13	23%	8317.34	21182

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC habs	per capita cost(inRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Dehradun	Raipur	Sunderwala G.O.V. W/S Scheme	750.45	2	0	4	1	5	20%	7722.27	9718
32	Dehradun	Sahaspur	Kanswali Kodori W/S Scheme	248.64	1	0	5	1	6	17%	11559.27	2151
33	Dehradun	Sahaspur	Jagatpur (Tilwari) W/S Scheme	91.65	1	0	2	0	2	0%	15966.90	574
34	Dehradun	Sahaspur	Doomgaon W/S Scheme	17.47	1	0	1	0	1	0%	15460.18	113
35	Dehradun	Sahaspur	Guniyar wala W/S Scheme	23.79	1	0	1	0	1	0%	16872.34	141
36	Dehradun	Sahaspur	Kheda Gopiwala W/S Scheme	49.86	1	0	1	0	1	0%	10113.59	493
37	Dehradun	Sahaspur	Sinola W/S Scheme	246.70	1	0	3	1	4	25%	22970.20	1074
38	Dehradun	Sahaspur	Aamwala W/S Scheme	131.11	1	0	2	0	2	0%	13150.45	997
39	Dehradun	Sahaspur	Hariyawala kalan W/S Scheme	99.45	2	1	1	0	2	0%	8911.25	1116
40	Haridwar	Narsan	Narsan Kala pumping W/S Scheme	218.59	0	0	1	0	1	0%	2471.06	8846
41	Haridwar	Narsan	Kheda Jat pumping W/S Scheme	159.77	0	0	1	0	1	0%	2671.29	5981
42	Tehri	Jonpur	Kandi GOV pumping W/S (P-1)	29.31	3	0	31	2	33	6%	1064.27	2754
43	Tehri	Thauldhar	Suridhar G.O.V. Pumping Water Supply Scheme	2815.47	20	0	103	0	103	0%	25653.49	10975
44	Tehri	Thauldhar	Chamba Mussoorie Fal Patti G.O.V. Pumping Water Supply Scheme	5143.91	24	0	107	35	142	25%	27258.28	18871
45	Tehri	Bhilangna	Ragdi water supply scheme	30.00	1	0	1	0	1	0%	7228.92	415
46	Tehri	Bhilangna	Panyakoti water supply scheme	16.55	1	1	0	0	1	0%	8275.00	200
47	Tehri	Bhilangna	Koti Aager water supply scheme	60.91	1	2	3	0	5	0%	9683.62	629
48	Tehri	Bhilangna	Ganwadi water supply scheme	25.00	1	1	0	0	1	0%	10683.76	234
49	Tehri	Bhilangna	Chiliyal Gaon water supply scheme	62.00	1	0	1	0	1	0%	10333.33	600
50	Tehri	Bhilangna	Dhamsaud W/S scheme	30.00	1	0	1	0	1	0%	6410.26	468
51	Tehri	Bhilangna	Dhaal Gaon Kwara w/s Scheme	232.00	0	0	17	5	22	23%	13196.81	1758
52	Tehri	Bhilangna	Kapars w/s Scheme	33.60	1	0	4	0	4	0%	9180.33	366
53	Tehri	Jakhnidhar	Kundivasu w/s Scheme	28.00	1	0	4	0	4	0%	5511.81	508
54	Tehri	Devprayag	Sajwan Kanda Gov W/S Scheme	1219.94	9	0	27	0	27	0%	139.19	6466
55	Tehri	Devprayag	Koteswar Jhandidhar Gov W/S Scheme Part-2	499.73	8	0	37	0	37	0%	59.04	13551
56	Tehri	Devprayag	Koteswar Jhandidhar Gov W/S Scheme Part-3	1017.65	15	0	66	0	66	0%	1396.65	1074
57	Tehri	Narendranagar	Gangsar W/S Scheme	22.22	1	0	1	0	1	0%	17143.00	175
58	Tehri	Narendranagar	Banskatal W/S Scheme	17.67	1	0	1	0	1	0%	7401.00	248
59	Tehri	Narendranagar	Jamari W/S Scheme	25.00	1	0	1	0	1	0%	6010.00	416
60	Tehri	Narendranagar	Gandi W/S Scheme	35.00	1	0	1	0	1	0%	7830.00	447
61	Tehri	Narendranagar	Aamsera Chaunpa W/S	99.67	1	0	4	0	4	0%	7830.00	566
62	Pauri	Bironkhal	Dhobighat RWH w/s	23.56	1	0	0	0	0	0%	69.00	34145
63	Pauri	Bironkhal/ Pokhra/ Eakeshwer	Barsund Devta GOV w.s	2907.63	15	0	20	15	35	43%	10411.91	27926
64	Pauri	Dugadda	Lakhwar W/S Scheme	37.19	1	0	1	0	1	0%	12521.89	297
65	Pauri	Dugadda	Dalmisen W/S Scheme	17.68	1	0	3	0	3	0%	8110.09	218

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC habs	per capita cost(inRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12	13
66	Pauri	Dugadda	Chunameheda W/S Scheme	23.92	1	0	2	0	2	0%	10400.00	230
67	Pauri	Dugadda	Muranu W/S Scheme	15.20	1	0	1	0	1	0%	2917.47	521
68	Pauri	Dugadda	Thachali W/s Scheme	97.00	3	0	7	0	7	0%	8614.56	1126
69	Pauri	Dugadda	Sarda Sakali W/S Scheme	26.78	1	0	1	0	1	0%	7198.92	372
70	Pauri	Dwarikhal	Dover W/S Scheme	33.91	1	0	1	0	1	0%	12992.34	261
71	Pauri	Dwarikhal	Bontha W/S Scheme	30.64	1	0	1	0	1	0%	7277.91	421
72	Pauri	Dwarikhal	Gumgarh W/S Scheme	9.56	1	0	1	0	1	0%	18384.62	52
73	Pauri	Dwarikhal	Kasayani W/S Scheme	8.56	1	0	1	0	1	0%	16461.54	52
74	Pauri	Dwarikhal	Kalsi W/S Scheme	28.19	1	0	1	0	1	0%	13886.70	203
75	Pauri	Dwarikhal	Kharik W/S Scheme	31.04	1	0	1	0	1	0%	9265.67	335
76	Pauri	Dwarikhal	Simliya W/s Scheme	34.26	1	0	1	0	1	0%	21821.66	157
77	Pauri	Dwarikhal	Mathgaon W/S Scheme	25.24	1	0	1	0	1	0%	11685.19	216
78	Pauri	Dwarikhal	Mandlu W/S Scheme	42.50	1	0	1	0	1	0%	26234.57	162
79	Pauri	Dwarikhal	Maitha W/S Scheme	16.70	1	0	1	0	1	0%	15607.48	107
80	Pauri	Dwarikhal	Bamoli W/S Scheme	99.42	1	0	6	0	6	0%	15132.42	657
81	Pauri	Dwarikhal	Tedi W/S Scheme	24.58	1	0	2	0	2	0%	14896.97	165
82	Pauri	Dwarikhal	Dikhet W/S Scheme	42.15	1	0	1	0	1	0%	13380.95	315
83	Pauri	Thalisain	Chuthani w/s	31.78	1	0	3	0	3	0%	594.02	5350
84	Pauri	Thalisain	Pipalkot	25.78	1	0	1	0	1	0%	320.97	8032
85	Pauri	Thalisain	Gimdiha w/s	18.54	1	0	1	0	1	0%	161.02	11514
86	Pauri	Bironkhal	Siroli W/S	25.99	1	0	1	0	1	0%	17338.00	134
87	Pauri	Yamkeshwar	Beragar W/S Scheme	54.10	1	0	3	0	3	0%	19184.40	282
88	Pauri	Yamkeshwar	Hyulga W/S Scheme	18.40	1	0	1	0	1	0%	23589.74	78
89	Pauri	Yamkeshwar	Rikhera W/S Scheme	55.99	1	0	1	0	1	0%	10426.44	537
90	Pauri	Ekeswar	Ekeswar Gov W/S Scheme(rev.)	1510.76	36	0	30	6	36	17%	21023.66	7186
91	Pauri	Ekeswar	Marda mahadev W/S Scheme	27.12	1	0	1	0	1	0%	18448.98	147
92	Pauri	Ekeswar	Kulasu W/S Scheme	48.68	1	0	1	0	1	0%	10468.82	465
93	Pauri	Ekeswar	Kota W/S Scheme	15.30	1	0	1	0	1	0%	6047.43	253
94	Pauri	Ekeswar	Gurad Talla W/S Scheme	16.83	1	0	1	0	1	0%	7131.36	236
95	Pauri	Ekeswar	Kuladidhar W/S Scheme	7.33	1	0	1	0	1	0%	19810.81	37
96	Pauri	Kaljikkhal	Tunded W/S Scheme	31.11	1	0	1	0	1	0%	8318.18	374
97	Pauri	Kaljikkhal	Chopda W/S Scheme	36.89	1	0	1	0	1	0%	29991.87	123
98	Pauri	Kaljikkhal	Dueld W/S Scheme	18.23	1	0	1	0	1	0%	8479.07	215
99	Pauri	Pabo	Kola Patal W/S Scheme	3237.10	23	0	54	9	63	14%	22603.87	14321
100	Chamoli	Tharali	Gwaldam pumping W/S (P-1)	174.65	1	0	11	1	12	8%	5754.53	3035
101	Nainital	Betalghat	Thandev W/S Scheme	26.99	1	1	1	0	2	0%	23884.96	113
102	Nainital	Betalghat	farti W/S Scheme	83.18	4	1	8	0	9	0%	4646.93	1790
103	Nainital	Betalghat	Haroli W/S Scheme	36.43	1	1	1	0	2	0%	14011.54	260
104	Nainital	Betalghat	Bardho (G.O.V.) W/S Scheme	83.18	4	1	8	0	9	0%	4646.93	1790
105	Nainital	Haldwani	Haripurpunanand W/S scheme	287.19	0	1	3	0	4	0%	6778.14	4237
106	Nainital	Haldwani	Hathikkhal W/S scheme	187.00	0	1	3	0	4	0%	5242.50	3567
107	Nainital	Kotabagh	Dhamola W/S Scheme	188.00	1	1	3	0	4	0%	8311.23	2262
108	Nainital	Kotabagh	Anwalakot W/S Scheme	185.18	6	1	17	0	18	0%	2599.38	7124
109	Almora	Hawalbag	Syura Barsimi Gov W/S Scheme	98.89	2	0	3	0	3	0%	17882.46	553
110	Almora	Lamgada	Damar GOH W/S Scheme	61.13	1	0	3	1	4	25%	20582.49	297
111	Almora	Lamgada	Dhauri-Choni GOH W/S Scheme	38.59	1	0	3	0	3	0%	13037.16	296
112	Almora	Lamgada	Papoli GOH W/S Scheme	18.64	1	0	3	0	3	0%	10712.64	174
113	Bageswar	Bageswar	Most gaon W/s	29.69	1	0	1	0	1	0%	8808.54	6781

S.N.	District	Block	Name of Schemes	Est.Cost (Rs in Lakh)	GP	NC	PC	FC	Total	% of FC habs	per capita cost(inRs) Base Year	Total Population Base Year
1	2	3	4	5	6	7	8	9	10	11	12	13
114	Pithoragarh	Dharchula	Hatdana	102.50	1	0	3	1	4	25%	6819.69	1503
115	Pithoragarh	Dharchula	Tankul	64.85	1	0	4	0	4	0%	16888.02	384
116	Pithoragarh	Dharchula	Talla Chharchhum	47.41	1	0	2	0	2	0%	8361.55	567
117	Pithoragarh	Dharchula	Suwa	111.00	1	0	3	1	4	25%	20864.66	532
118	Pithoragarh	Dharchula	Talla Sebali	33.99	1	0	2	0	2	0%	24992.65	136
119	Pithoragarh	Dharchula	Ponsery	76.99	1	0	3	1	4	25%	8296.34	928
120	Pithoragarh	Dharchula	Gothi Dhura	82.17	1	0	4	0	4	0%	18465.17	445
121	Pithoragarh	Dharchula	Thalpiya Sekla	51.84	1	0	3	0	3	0%	10144.81	511
122	Pithoragarh	Dharchula	Sobala	29.98	1	0	4	0	4	0%	11530.77	260
123	Pithoragarh	Didihat	Masmaoli	73.38	1	0	3	1	4	25%	19412.70	378
124	Pithoragarh	Dharchula	Joshi gaon W/S Scheme	24.1	1	0	2	0	2	0%	14606.10	165
125	Pithoragarh	Dharchula	Jipti W/S Scheme	67.4	1	0	7	0	7	0%	9108.10	740
126	Pithoragarh	Dharchula	Khela-II W/S Scheme	152.3	1	0	9	0	9	0%	24967.20	610
127	Pithoragarh	Dharchula	Gatkuna W/S Scheme	76.18	1	0	3	1	4	25%	9921.90	768
128	Pithoragarh	Dharchula	Balmara Churani GOV W/S Scheme	67.41	1	0	3	1	4	25%	9911.80	680
129	Pithoragarh	Dharchula	Bora gaon W/S Scheme	37.5	1	0	3	0	3	0%	7911.40	474
130	Pithoragarh	Munsyari	Bansbagar Nachni GOV	181.59	2	0	3	1	4	25%	14320.98	1268
131	Pithoragarh	Munsyari	Milam	58.03	1	0	3	1	4	25%	7565.84	767
132	Pithoragarh	Munsyari	Dhura	43.35	1	0	1	0	1	0%	24913.79	174
133	Pithoragarh	Munsyari	Bona	75.00	1	0	4	1	5	20%	16025.64	468
134	Pithoragarh	Munsyari	Talla Sewali	35.64	1	0	2	0	2	0%	769.23	130
135	Pithoragarh	Munsyari	Maloni W/S Scheme	20.83	1	0	2	0	2	0%	680.27	147
136	Pithoragarh	Munsyari	Bhura W/S Scheme	24.10	1	0	3	0	3	0%	680.27	147
137	Champawat	Champawat	Cheni Goonth GOH W/S Scheme	130.44	1	0	4	0	4	0%	6865.26	1900
138	Champawat	Champawat	Chaura Timanna W/S Scheme	37.88	1	0	2	0	2	0%	14458.02	262
			TOTAL	27288.36	268	13	750	89	852			278011
			GRAND TOTAL	33563.72	269	13	776	89	878			404451

Head Office, Uttarakhand Peyjal Nigam Dehradun.**7th SLSSC Agenda-Demand of funds under NRDWP Sustainability**

S.I.	District	Block	Name of G.P.	Name of Scheme	Name of habitation	NO's of Family	Population			No's Of Rain Water				Estimated Cost('in Lakh)				Type of 7 KL R.W.H. Tank Selected
							Total	SC	ST	GEN	SC	ST	Total	Rate pe RWHT Tank	Amt	Communi ty Contribution	Net Amount ('in Lakh)	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
10	Pauri	Bironkhal	Dhobighat	Dhobighat RW W/S	Dhobighat	13	69	0	0	13	0	0	13	0.45	5.85	0.59	5.27	RCC Tank
					Total	13	69	0	0	13	0	0	13	0.45	5.85	0.585	5.265	
11	Pithoragarh	Munsyari	Kotyura	Gokul Dhura RWH Scheme	Gokul Dhura	33	67	0	0	33	0	0	33	0.63	20.63	2.06	18.56	RCC Tank
12	Pithoragarh	Munsyari	Boragaon	Timtiya, Bora Gaon RWH Scheme	Boragaon, Boragaon H.B., Dhura, Timtiya, Udaikot, Sunarkhola H.B.	80	514	235	103	10	50	20	80	0.63	50.00	5.00	45.00	RCC Tank
13	Pithoragarh	Munsyari	Nachani	Thadkatiya RWH Scheme	Thadkatiya	16	79	31	0	9	7	0	16	0.63	10.00	1.00	9.00	RCC Tank
14	Pithoragarh	Munsyari	Dhami gaon	Dhura-Dhami gaon RWH Scheme	Dhami gaon, Dhura, salidhar, dharma, rato, talla, bhanchula, bhatadi, bisani, basnot.	80	424	84	0	65	15	0	80	0.63	50.00	5.00	45.00	RCC Tank
	Pithoragarh	Munsyari	Mallakarva	Mallakarva RWHT	Mallakarva	70	337	102	0	50	20	0	70	0.63	43.75	4.38	39.38	
	Pithoragarh	Munsyari	Thaladhura	Thaladhura RWHT	Thaladhura	8	40	0	0	8	0	0	8	0.63	5.00	0.50	4.50	
	Pithoragarh	Munsyari	Eirar	Eirar Binwadhura RWHT	Eirar Binwadhura	11	29	0	0	11	0	0	11	0.63	6.88	0.69	6.19	
	Pithoragarh	Didihat	Khod,	Khod RWHT	Khod, Chirkatiya	30	146	91	0	15	15	0	30	0.63	18.75	1.88	16.88	
15	Pithoragarh	Didihat	Bhatad	Bhantad RWH Scheme	Bharad, bhatd bazar	40	103	8	0	40	0	0	40	0.63	25.00	2.50	22.50	RCC Tank
16	Pithoragarh	Didihat	Lamgarha	Lamgarha RWH Scheme	Malajhula, lamgarha, haldwani	32	338	13	0	32	0	0	32	0.63	20.00	2.00	18.00	RCC Tank
17	Pithoragarh	Didihat	Hat tharp	Amtora RWH Scheme	Amtora, Dandev, Sirtham	51	243	61	0	40	11	0	51	0.63	31.88	3.19	28.69	RCC Tank
					Total	451	2320	625	103	313	118	20	451	6.875	281.88	28.2	253.70	
	Total					464	2389	625	103	326	118	20	464	7.33	287.73	28.79	258.97	



परियोजना प्रबन्धन इकाई

स्वजल परियोजना

उत्तराखण्ड ग्रामीण पेयजल एवं स्वच्छता परियोजना
(पेयजल विभाग, उत्तराखण्ड)
मसूरी डायदर्जन रोड, मक्कावाला, देहरादून

फोन : 0135-2733455, 2733380

फैक्स : 0135-2733381

वेबसाइट: swajal.uk.gov.in

ई मेल: pmu_uttaranchal@rediffmail.com

पत्रांक 1923 /V-256(viii)/2013

दिनांक: 30 नवम्बर, 2013

सेवा में,

मुख्य अभियन्ता,
राज्य जल एवं स्वच्छता मिशन,
01 भागीरथीपुरम, दून विहार-जाखन,
देहरादून-उत्तराखण्ड।

विषय: माह दिसम्बर 2013 में 7वीं राज्य योजना स्वीकृति समिति (SLSSC) की प्रस्तावित बैठक विषयक।

महोदय,

उपरोक्त विषयक महाप्रबन्धक(अप्रै0/नियो0), उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम देहरादून के पत्र संख्या 3074/नियो0अनु0-बैठक/98 दिनांक 22/11/2013 के क्रम में माह दिसम्बर 2013 में 7वीं राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की प्रस्तावित बैठक हेतु एन.आर.डी.डब्ल्यू.पी. (स्थायित्व घटक) के एजेण्डा विन्दु, माह दिसम्बर में आयोजित होने वाली एस.एल.एस.सी. की बैठक में स्वीकृति हेतु संलग्न (संलग्नक-1) कर प्रेषित किये जा रहे हैं।

संलग्नक- उपरोक्तानुसार।

भवदीय,

(पी.सी. खरे)
वित्त नियन्त्रक

प्रतिलिपि- महाप्रबन्धक(अप्रै0/नियो0), उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम, 11-मोहिनी रोड, देहरादून को उनके पत्र संख्या 3074/नियो0अनु0-बैठक/98 दिनांक 22/11/2013 के क्रम में सूचनार्थ प्रेषित।

वित्त नियन्त्रक

आम्नात (अप्रै0)
आ. मा. मा. दे. 01
प्र. 12/11
4/12

Annexure-1**Agenda points related with PMU-SWAJAL for 7th SLSSC meeting**

Sl. No.	Agenda Point	Remark
1	Approval of 06 Nos. of Rain water harvesting tanks construction" under sustainability component of NRDWP through P.M.U. SWAJAL in FY 2013-14. Expenditure proposed ₹ 2.376 Lakh (NRDWP Share- 2.1384 & Beneficiary. Share- 0.2376 Lakh).	PMU Letter No. 1327 /V-256(vii)/2012, dated 2/9/13 sent to SWSM for Sanction. Amount Received from SWSM Rs. 2.1384 vide letter no. 680/NS-117/145/2013-14 dated 9/10/2013.
2.	Approval of Transfer, 34 Nos. of Rain water harvesting tanks construction from GP Panya Pauri of FY 2012-13 to GP Kauli Kanyal in District Pithoragarh for FY 2013-14. Under sustainability component of NRDWP through P.M.U. SWAJAL.	PMU Letter No.1420 /V-256(viii)/2013, dated 12/9/13 sent to SWSM for Sanction. Sanction Received from SWSM Letter no.656/NS-145/2013-14 dated 4 Oct. 2013.
3.	Approval of 15% Payment relaxation in final payment (20%) to UWSSC of NRDWP-Sustainability, until Finalization of Audit process & appointment of Auditor.	PMU Letter No.1586 /V-256(viii)/2013, dated 11/10/13 sent to SWSM for approval of SLSSC

7th SLSSC Agenda- Demand of funds for Prefesibility & Planing Phase under NRDWP

Demand of Fund in lakhs Rs.

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.
01	02	03	04	05	06	07	08	09	10
1	Dehradun	Doiwala	Gonaid W/S Scheme	17.82	SVS	1	1	0.030	0.65
2	Dehradun	Doiwala	Farti W/S Scheme	17.83	SVS	1	1	0.030	0.65
3	Dehradun	Doiwala	Balawala W/S Scheme	1761.78	SVS	1	14	0.420	0.65
4	Dehradun	Doiwala	Kedar Collony pipe line Ext. W/S Scheme	49.58	SVS	1	1	0.030	0.65
5	Dehradun	Sahaspur	Kanswali Kodori W/S Scheme	248.64	SVS	1	6	0.180	0.65
6	Dehradun	Sahaspur	Jagatpur (Tilwari) W/S Scheme	91.65	SVS	1	2	0.060	0.65
7	Dehradun	Sahaspur	Rampur Kala W/S Scheme	350.30	SVS	1	2	0.060	0.65
8	Dehradun	Sahaspur	Shankarpur Hukumatpur W/S Scheme	728.63	SVS	1	2	0.060	0.65
9	Dehradun	Sahaspur	Doomgaon W/S Scheme	17.47	SVS	1	1	0.030	0.65
10	Dehradun	Sahaspur	Guniyar wala W/S Scheme	23.79	SVS	1	1	0.030	0.65
11	Dehradun	Sahaspur	Kheda Gopiwala W/S Scheme	49.86	SVS	1	1	0.030	0.65
12	Dehradun	Sahaspur	Sinola W/S Scheme	246.70	SVS	1	4	0.120	0.65
13	Dehradun	Sahaspur	Aamwala W/S Scheme	131.11	SVS	1	2	0.060	0.65
14	Pithoragarh	Dhachula	Hatdana	102.50	SVS	1	3	0.090	0.65
15	Pithoragarh	Dhachula	Garbyang	17.33	SVS	1	2	0.060	0.65
16	Pithoragarh	Dhachula	Jaykot	87.50	SVS	1	9	0.270	0.65
17	Pithoragarh	Dhachula	Tankul	64.85	SVS	1	4	0.120	0.65
18	Pithoragarh	Dhachula	Tall Charchum	47.41	SVS	1	2	0.060	0.65
19	Pithoragarh	Dhachula	Suwa	111.00	SVS	1	4	0.120	0.65
20	Pithoragarh	Dhachula	Talla Sebli	35.64	SVS	1	2	0.060	0.65
21	Pithoragarh	Dhachula	Thalpiya Sekla	51.84	SVS	1	3	0.090	0.65
22	Pithoragarh	Dhachula	Sobala	29.98	SVS	1	4	0.120	0.65
23	Pithoragarh	Didihat	Masmaoli	73.38	SVS	1	4	0.120	0.65
24	Pithoragarh	Munsyari	Milam	58.20	SVS	1	4	0.120	0.65
25	Pithoragarh	Munsyari	Bona	75.00	SVS	1	4	0.120	0.65
26	Pauri	Bironkhal	Dhobighat RW w/s	23.56	SVS	1	1	0.030	0.65
27	Pauri	Bironkhal	Gimdiya w/s	18.54	SVS	1	1	0.030	0.65
28	Pauri	Dugadda	Lakhwar W/S Scheme	37.19	SVS	1	1	0.030	0.65
29	Pauri	Dugadda	Dalmisen W/S Scheme	17.68	SVS	1	3	0.090	0.65
30	Pauri	Dugadda	Chunameheda W/S Scheme	23.92	SVS	1	2	0.060	0.65
31	Pauri	Dugadda	Muranu W/S Scheme	15.20	SVS	1	1	0.030	0.65
32	Pauri	Dugadda	Sarda Sakali W/S Scheme	26.78	SVS	1	1	0.030	0.65
33	Pauri	Dwarikhal	Dover W/S Scheme	33.91	SVS	1	1	0.030	0.65
34	Pauri	Dwarikhal	Bontha W/S Scheme	30.64	SVS	1	1	0.030	0.65
35	Pauri	Dwarikhal	Gumgarh W/S Scheme	9.56	SVS	1	1	0.030	0.65
36	Pauri	Dwarikhal	Kasayani W/S Scheme	8.56	SVS	1	1	0.030	0.65
37	Pauri	Dwarikhal	Kalsi W/S Scheme	28.19	SVS	1	1	0.030	0.65
38	Pauri	Dwarikhal	Kharik W/S Scheme	31.04	SVS	1	1	0.030	0.65
39	Pauri	Dwarikhal	Simlya W/S Scheme	34.26	SVS	1	1	0.030	0.65
40	Pauri	Dwarikhal	Mathgaon W/S Scheme	25.24	SVS	1	1	0.030	0.65
41	Pauri	Dwarikhal	Mandlu W/S Scheme	42.50	SVS	1	1	0.030	0.65

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.
01	02	03	04	05	06	07	08	09	10
42	Pauri	Dwarikhal	Maitha W/S Scheme	16.70	SVS	1	1	0.030	0.65
43	Pauri	Dwarikhal	Bamoli W/S Scheme	99.42	SVS	1	6	0.180	0.65
44	Pauri	Dwarikhal	Tedi W/S Scheme	24.58	SVS	1	2	0.060	0.65
45	Pauri	Dwarikhal	Dikhet W/S Scheme	42.15	SVS	1	1	0.030	0.65
46	Pauri	Thalisain	Pipalkot w/s	25.78	SVS	1	1	0.030	0.65
47	Pauri	Thauldhar	Dhamadi W/S	65.00	SVS	1	5	0.150	0.65
48	Pauri	Thauldhar	Khamoli W/S	59.00	SVS	1	2	0.060	0.65
49	Pauri	Thauldhar	Daang W/S	50.00	SVS	1	5	0.150	0.65
50	Pauri	Thauldhar	Idiyaan W/S	55.00	SVS	1	5	0.150	0.65
51	Pauri	Thauldhar	Kyarda W/S	45.00	SVS	1	5	0.150	0.65
52	Pauri	Yamkeshwar	Beragar W/S Scheme	54.10	SVS	1	3	0.090	0.65
53	Pauri	Yamkeshwar	Hyulga W/S Scheme	18.40	SVS	1	1	0.030	0.65
54	Pauri	Yamkeshwar	Rikhera W/S Scheme	55.99	SVS	1	1	0.030	0.65
55	Tehri	Jaunpur	Bhatwadi Khillu Dadka W/S	35.00	SVS	1	6	0.180	0.65
56	Tehri	Jaunpur	Bharpur Gadi W/S	20.00	SVS	1	2	0.060	0.65
57	Tehri	Jaunpur	Brahmsari W/S	25.00	SVS	1	2	0.060	0.65
58	Tehri	Jaunpur	Pali W/S	35.00	SVS	1	6	0.180	0.65
59	Tehri	Jaunpur	Kanda Lagga W/S	25.00	SVS	1	3	0.090	0.65
60	Tehri	Thauldhar	Aulni W/S	20.00	SVS	1	1	0.030	0.65
61	Tehri	Thauldhar	Vindal Koti W/S	25.00	SVS	1	3	0.090	0.65
62	Tehri	Thauldhar	Lwarka W/S	40.00	SVS	1	2	0.060	0.65
63	Tehri	Thauldhar	Kainchu W/S	50.00	SVS	1	3	0.090	0.65
64	Tehri	Thauldhar	Bhonger W/S	25.00	SVS	1	1	0.030	0.65
65	Nainital	Betalghat	Thandev W/S Scheme	26.99	SVS	1	1	0.030	0.65
66	Nainital	Betalghat	Thandev W/S Scheme	26.99	SVS	1	1	0.030	0.65
67	Nainital	Kotabagh	Bansi Source Augmentation W/S Scheme	49.83	SVS	1	1	0.030	0.65
68	Nainital	Kotabagh	Dhamola W/S Scheme	188.00	SVS	1	3	0.090	0.65
69	Nainital	Kotabagh	Dhela W/S Scheme	192.92	SVS	1	1	0.030	0.65
70	Nainital	Kotabagh	Belpokhara W/S Scheme	231.31	SVS	1	4	0.120	0.65
71	Nainital	Kotabagh	Haroli W/S Scheme	36.43	SVS	1	1	0.030	0.65
72	Nainital	Kotabagh	Bansi Source Augmentation W/S Scheme	49.83	SVS	1	1	0.030	0.65
73	Nainital	Kotabagh	Dhamola W/S Scheme	188.00	SVS	1	3	0.090	0.65
74	Nainital	Kotabagh	Dhela W/S Scheme	192.92	SVS	1	1	0.030	0.65
75	Nainital	Kotabagh	Belpokhara W/S Scheme	231.31	SVS	1	4	0.120	0.65
76	Nainital	Kotabagh	Haroli W/S Scheme	36.43	SVS	1	1	0.030	0.65
77	Nainital	Ramnagar	Mohan W/S Scheme	25.01	SVS	1	2	0.060	0.65
78	Nainital	Ramnagar	Mohan W/S Scheme	25.01	SVS	1	2	0.060	0.65
79	Haridwar	Bahadarabad	Gadawali W/S Scheme	286.00	SVS	1	1	0.030	0.65
80	Haridwar	Bahadarabad	Rawali Mehdood W/S Scheme	726.00	SVS	1	1	0.030	0.65
81	Haridwar	Bahadarabad	Aanaki W/S Scheme	363.00	SVS	1	1	0.030	0.65
82	Haridwar	Bahadarabad	Naserpur kala W/S Scheme	265.00	SVS	1	1	0.030	0.65
83	Haridwar	Bahadarabad	Dadupur govindpur W/S Scheme	270.00	SVS	1	1	0.030	0.65
84	Haridwar	Bahadarabad	Jasodarpur W/S Scheme	148.50	SVS	1	1	0.030	0.65
85	Haridwar	Bhagwanpur	Tajupur W/S Scheme	110.00	SVS	1	1	0.030	0.65
86	Haridwar	Bhagwanpur	Choli sahabodinpur W/S Scheme	272.00	SVS	1	1	0.030	0.65
87	Haridwar	Bhagwanpur	Manakpur Adampur W/S Scheme	350.00	SVS	1	1	0.030	0.65
88	Haridwar	Bhagwanpur	Bindu kadak W/S Scheme	182.00	SVS	1	1	0.030	0.65
89	Haridwar	Bhagwanpur	Ruhalki Dayalpur W/S Scheme	205.65	SVS	1	1	0.030	0.65
90	Haridwar	Bhagwanpur	Ibrahimpur Mashi W/S Scheme	375.00	SVS	1	1	0.030	0.65
91	Haridwar	Bhagwanpur	Lamgrant Mashi W/S Scheme	126.00	SVS	1	1	0.030	0.65
92	Haridwar	Bhagwanpur	Manak Hedi W/S Scheme	153.00	SVS	1	1	0.030	0.65
93	Haridwar	Bhagwanpur	Balaswa gaj W/S Scheme	172.00	SVS	1	1	0.030	0.65
94	Haridwar	Bhagwanpur	Bahabalpur Hansovala W/S Scheme	132.00	SVS	1	1	0.030	0.65

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.
01	02	03	04	05	06	07	08	09	10
95	Haridwar	Bhagwanpur	Madavar W/S Scheme	108.00	SVS	1	1	0.030	0.65
96	Haridwar	Bhagwanpur	Binarsi urf bulade W/S Scheme	136.42	SVS	1	1	0.030	0.65
97	Haridwar	Bhagwanpur	Mohitpur W/S Scheme	188.76	SVS	1	1	0.030	0.65
98	Haridwar	Bhagwanpur	Sisona W/S Scheme	179.28	SVS	1	1	0.030	0.65
99	Haridwar	Bhagwanpur	Sirchandi W/S Scheme	347.12	SVS	1	1	0.030	0.65
100	Haridwar	Bhagwanpur	Latifpur Khobanpur W/S Scheme	258.12	SVS	1	1	0.030	0.65
101	Haridwar	Khanpur	Kanawali Raisi W/S Scheme	97.00	SVS	1	1	0.030	0.65
102	Haridwar	Khanpur	Gidavali W/S Scheme	112.00	SVS	1	1	0.030	0.65
103	Haridwar	Khanpur	Jogawala W/S Scheme	150.12	SVS	1	1	0.030	0.65
104	Haridwar	Laksar	Khadi Mobarakpur W/S Scheme	219.00	SVS	1	1	0.030	0.65
105	Haridwar	Laksar	Bhurni Khatirpur W/S Scheme	126.00	SVS	1	1	0.030	0.65
106	Haridwar	Laksar	Raisi W/S Scheme	236.50	SVS	1	1	0.030	0.65
107	Haridwar	Laksar	Maharajpur Kala W/S Scheme	178.50	SVS	1	1	0.030	0.65
108	Haridwar	Laksar	Kunwa Kheda W/S Scheme	154.00	SVS	1	1	0.030	0.65
109	Haridwar	Laksar	Pandit puri W/S Scheme	130.00	SVS	1	1	0.030	0.65
110	Haridwar	Laksar	Munda kheda kurd W/S Scheme	163.50	SVS	1	1	0.030	0.65
111	Haridwar	Laksar	Gangdaspur W/S Scheme	218.00	SVS	1	1	0.030	0.65
112	Haridwar	Laksar	Bhogpur W/S Scheme	362.00	SVS	1	1	0.030	0.65
113	Haridwar	Laksar	Maharajpur Kurd W/S Scheme	148.00	SVS	1	1	0.030	0.65
114	Haridwar	Laksar	Dosni W/S Scheme	105.00	SVS	1	1	0.030	0.65
115	Haridwar	Laksar	Husainpur W/S Scheme	72.00	SVS	1	1	0.030	0.65
116	Haridwar	Laksar	Khedi khurd W/S Scheme	115.00	SVS	1	1	0.030	0.65
117	Haridwar	Laksar	Akoda Khurd W/S Scheme	117.00	SVS	1	1	0.030	0.65
118	Haridwar	Laksar	Aathal Bujarg W/S Scheme	242.00	SVS	1	1	0.030	0.65
119	Haridwar	Laksar	Nirajanpur W/S Scheme	236.50	SVS	1	1	0.030	0.65
120	Haridwar	Narsan	Bijoli W/S Scheme	422.00	SVS	1	1	0.030	0.65
121	Haridwar	Narsan	Harjoli jhat W/S Scheme	189.00	SVS	1	1	0.030	0.65
122	Haridwar	Narsan	Mokyali kala W/S Scheme	167.00	SVS	1	1	0.030	0.65
123	Haridwar	Narsan	Sakoti W/S Scheme	110.00	SVS	1	1	0.030	0.65
124	Haridwar	Narsan	Kunwa Hedi W/S Scheme	97.00	SVS	1	1	0.030	0.65
125	Haridwar	Narsan	Natukhedi W/S Scheme	98.00	SVS	1	1	0.030	0.65
126	Haridwar	Narsan	Barampur Jhat W/S Scheme	162.00	SVS	1	1	0.030	0.65
127	Haridwar	Roorkee	Dalna W/S Scheme	132.00	SVS	1	1	0.030	0.65
128	Haridwar	Roorkee	Badadi rajpotan W/S Scheme	313.65	SVS	1	1	0.030	0.65
129	Haridwar	Roorkee	Bahadarpur Saini W/S Scheme	97.00	SVS	1	1	0.030	0.65
130	Haridwar	Roorkee	Rahimpur W/S Scheme	167.00	SVS	1	1	0.030	0.65
131	Haridwar	Roorkee	Nagla Kobda W/S Scheme	148.00	SVS	1	1	0.030	0.65
132	Haridwar	Roorkee	Harjoli Jhoja W/S Scheme	132.00	SVS	1	1	0.030	0.65
133	Haridwar	Roorkee	Rampur W/S Scheme	662.00	SVS	1	1	0.030	0.65
134	Haridwar	Roorkee	Ghodevala W/S Scheme	88.00	SVS	1	1	0.030	0.65
135	Haridwar	Roorkee	Margobpur Didahadi W/S Scheme	232.00	SVS	1	1	0.030	0.65
136	Haridwar	Roorkee	Nanheda Anatpur W/S Scheme	334.00	SVS	1	1	0.030	0.65
137	Haridwar	Roorkee	Akbarpur Jhoja W/S Scheme	142.00	SVS	1	1	0.030	0.65
138	Haridwar	Roorkee	Dharampur W/S Scheme	72.00	SVS	1	1	0.030	0.65
139	Haridwar	Roorkee	Tansipur W/S Scheme	220.00	SVS	1	1	0.030	0.65
140	Haridwar	Roorkee	Latardeva Sek W/S Scheme	212.00	SVS	1	1	0.030	0.65
141	Haridwar	Roorkee	Santarsaha W/S Scheme	232.00	SVS	1	1	0.030	0.65
142	Haridwar	Roorkee	Mirjapur W/S Scheme	189.00	SVS	1	1	0.030	0.65
143	Haridwar	Roorkee	Karondi W/S Scheme	218.63	SVS	1	1	0.030	0.65
			Total	20680.91		143.00	260.00	7.80	92.95

7th SLSSC Agenda- Demand of funds for Prefesibility & Planing Phase under NRDWP

Demand of Fund in lakhs Rs.

S. N.	District	Block	Name of Schemes	Est. Cost (Rs. in Lakh)	SVS/ MVS	No. of G.P.	No. of Habitation	for prefesibility @ Rs. 3000.00 per habitation	For Planing phase @ Rs. 65000.00 per G.P. for M.V.S. & Rs. 20700.00 per Hab. for S.V.S.
01	02	03	04	05	06	07	08	09	10
1	Dehradun	Raipur	Sunderwala G.O.V. W/S Scheme	750.45	MVS	2	5	0.150	1.30
2	Pithoragarh	Munsyari	Kalamuni Sundrinag GOV	309.38	MVS	5	12	0.360	3.25
3	Pithoragarh	Munsyari	Bansbagar Nachni GOV	101.59	MVS	2	4	0.120	1.30
4	Pauri	Bironkhal/Pokhra/Eakesher	Barsund Devta GOV P. w/s	2907.63	MVS	15	41	1.230	9.75
5	Pauri	Dugadda	Thachali W/s Scheme	97.00	MVS	3	7	0.210	1.95
6	Pauri	Duggada/Dwarikhal/	Bhairav Garhi P. W/s Scheme	4361.67	MVS	34	75	2.250	22.10
7	Pauri	Jaunpur	Kandi Pumping W/S	705.38	MVS	3	33	0.990	1.95
8	Pauri	Jaunpur	Pantwadi W/S	100.00	MVS	4	31	0.930	2.60
9	Pauri	Thalisain	Thalisain Kanuyr w/s	266.31	MVS	1	5	0.150	0.65
10	Pauri	Thalisain	Chutani w/s	31.78	MVS	1	3	0.090	0.65
11	Pauri	Thauldhar	Kanguda Pumping W/S	1245.00	MVS	11	33	0.990	7.15
12	Nainital	Betalghat	Bardho (G.O.V.) W/S Scheme	83.18	MVS	4	8	0.240	2.60
13	Nainital	Betalghat	Bardho (G.O.V.) W/S Scheme	83.18	MVS	4	8	0.240	2.60
14	Nainital	Kotabagh	Anwalakot W/S Scheme	185.18	MVS	6	17	0.510	3.90
15	Nainital	Kotabagh	Anwalakot W/S Scheme	185.18	MVS	6	17	0.510	3.90
16	Nainital	Ramnagar	Chhoi (G.O.V.) W/S Scheme	400.00	MVS	2	23	0.690	1.30
17	Nainital	Ramnagar	Chhoi (G.O.V.) W/S Scheme	400.00	MVS	2	23	0.690	1.30
			TOTAL	12212.91		105	345	10.35	68.25



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

पत्रांक - 282 / NRDWP-SLSSC/ 2013-14

दिनांक: 09 जनवरी 2014

सेवा में,

प्रबन्ध निदेशक,

उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम,
11, मोहनी रोड़, देहरादून।

विषय: 7वीं राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) की प्रस्तावित बैठक विषयक।
महोदय,

उपर्युक्त विषयक आपके कार्यालय पत्रांक 3074/नियो0अनु0-बैठक/98 दिनांक 22.11.2013, के क्रम में उत्तराखण्ड जल संस्थान से सम्बन्धित आख्या निम्नवत है:-

1. छठवी बैठक दिनांक 20 मई, 2013 के प्रस्तावों का अनुपालन:

एजेन्डा सं०	विषय	आख्या
6.06:	13 उपखण्डीय प्रयोगशालायें की स्थापना व तत्सम्बन्धी कार्य।	कार्य पूर्ण।
6.07	13 उपखण्डीय एवं 13 जनपदीय प्रयोगशालाओं पर डाटा एन्ट्री आपरेटर की व्यवस्था।	कार्य पूर्ण।

2. आगामी बैठक हेतु प्रस्ताव:

प्रस्ताव संख्या 1

एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के दैवीय आपदा मद के अन्तर्गत जल संस्थान को धनराशि उपलब्ध कराना:-

वित्तीय वर्ष 2013-14 के माह जून में आई भीषण वर्षा से जल संस्थान द्वारा अनुरक्षित विभिन्न जनपदों की 79 क्षतिग्रस्त पेयजल योजनाओं की मरम्मत व पुनर्स्थापना का कार्य योजनाओं को चालू किये जाने हेतु एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के दैवीय आपदा मद के अन्तर्गत किये जाने का प्रस्ताव है, जिसके लिए धनराशि रु० 1599.10 लाख का व्यय अनुमान है।

उपरोक्तानुसार सलग्न सूची के अनुसार जल संस्थान द्वारा अनुरक्षित दैवीय आपदा से क्षतिग्रस्त विभिन्न जनपदों की 79 पेयजल योजनाओं की मरम्मत हेतु रु० 1599.10 लाख का आवंटन हेतु स्वीकृति राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) का प्रस्ताव।

प्रस्ताव सं० 2:-

एन0आर0डी0डब्ल्यू0पी0 के प्रोग्राम फण्ड के संचालन एवं रखरखाव मद के अन्तर्गत टिहरी गढ़वाल की हिण्डोलाखाल हिंसरियाखाल पम्पिंग, भरपूर पम्पिंग एवं कोटेश्वर सिल्काखाल पम्पिंग योजनाओं के रखरखाव एवं संचालन हेतु धनराशि आवंटन।

जनपद टिहरी गढ़वाल की हिण्डोलाखाल हिंसरियाखाल, भरपूर एवं कोटेश्वर सिल्काखाल मल्टीस्टेज पम्पिंग योजनाओं के रखरखाव एवं संचालन के सम्बन्ध में माननीय मंत्री जी, पेयजल, उत्तराखण्ड सरकार, द्वारा ली गई समीक्षा बैठक में लिए गये निर्णय के क्रम में एस0डब्ल्यू0एस0एम0 में मद की उपलब्ध धनराशि एवं सहमति अनुसार एन0आर0डी0डब्ल्यू0पी0 से आवंटन का प्रस्ताव:-

क्र० सं०	जनपद का नाम	शाखा का नाम	पेयजल योजनाओं का नाम	प्राक्कलन की लागत (रु० लाख में)
1	टिहरी	देवप्रयाग	Operation & Maintenance of Hindolakhali Hisriyakhali Pumping Water Supply Scheme for the Year 2013-14.	487.
2			Operation & Maintenance of Bharpur Pumping Water Supply Scheme for the Year 2013-14.	118.
3			Operation & Maintenance of Koteswar-Silkakhali Pumping Water Supply Scheme for the Year 2013-14.	36.
कुल धनराशि				642.

प्रस्ताव सं०- 03

सपोर्ट फण्ड के अन्तर्गत:-

सपोर्ट फण्ड के अन्तर्गत क्षेत्रीय प्रयोगशाला देहरादून, पौड़ी-श्रीनगर एवं नैनीताल का उच्चीकरण:-
श्रीनगर, नैनीताल एवं देहरादून की 03 जनपदीय प्रयोगशालाओं के लिए उपकरणों के क प्रस्ताव।

क्र०सं०	सामग्री का नाम	मात्रा	अनुमानित लागत (प्रति)	कुल लागत
1	Incuber of aluminium chamber Size 18"X18"X24"ht	3	22000	6600
2	Hot Air Oven	3	11000	3300
3	Autoclave	3	36000	10800
4	Refrigerator, 165 ltr	3	12000	3600
5	TDS Meter	3	17000	5100
6	Precision Balance	3	55000	16500
Total				459000.0

प्रस्ताव संख्या 4: अध्यक्ष राज्य स्तरीय योजना स्वीकृत समिति (SLSSC) द्वारा आवंटित राशि अनुमोदन:-

1. माह जून, 2013 में आई आपदा से क्षतिग्रस्त पेयजल योजनाओं के तात्कालिक व्यवस्था हे 2010 की दैवीय आपदा मद से आवंटित धनराशि रु० 341.73 लाख का कार्योत्तर अनुमोदन।
2. ग्रामीण पेयजल योजनाओं के संचालन व रखरखाव मद में आवंटित धनराशि के प्रस्ताव का अनुमोदन।
3. वर्ष 2010की क्षतिग्रस्त जनपद पौड़ी के 05 प्राक्कलनों (जयगांव पेयजल योजना की क्षतिग्रस्त पम्प, पम्प हाउस की मरम्मत एवं जीर्णोधार, जयगांव पेयजल योजना के अन्तर्गत क्षतिग्रस्त फिल्टर प्लान्ट का पुर्ननिर्माण, कोटामाला पेयजल योजना की क्षतिग्रस्त पाईप लाईन, पम्प हाउस जलाशय का जीर्णोधार, कोटामाला पेयजल योजना के अन्तर्गत क्षतिग्रस्त फिल्टर प्लान्ट पुर्ननिर्माण, पुंडरासू पेयजल योजना के अन्तर्गत स्थापित पूर्ण क्षतिग्रस्त फिल्टर प्लान्ट का पुर्ननिर्माण पर अध्यक्ष महोदय SLSSC द्वारा वर्ष 2010 के आपदा मद में बचत धनराशि के सापेक्ष व्यय 3 दिनांक 02.01.2014 की पुष्टि।

सलग्न-सूची।

(डी०डी०डिमरी)
मुख्य महाप्रबन्धक

राज्य जल एवं स्वच्छता मिशन
(पेयजल विभाग, उत्तराखण्ड शासन)
01 भागीरथीपुरम, दून विहार, जाखन
देहरादून, उत्तराखण्ड।

Annexure-7.09.1
फोन : 0135- 2734053
फैक्स : 0135- 2733728
ई.मेल - swsm.uttarakhand@gmail.com
swsm_uttarakhand@rediffmail.com

अतिआवश्यक

पत्र संख्या : 953 / W-309/2013-14

दिनांक : 30 दिसम्बर, 2013

सेवा में,

✓ प्रबन्ध निदेशक
उत्तराखण्ड पेयजल निगम
देहरादून।

विषय : राष्ट्रीय ग्रामीण पेयजल कार्यक्रम (NRDWP) के अन्तर्गत उपभोक्ता पेयजल एवं स्वच्छता समिति एवं सहयोगी संस्था के लेखा के सम्प्रेक्षा (ऑडिट) के संबंध में।

महोदय,

विदित है कि राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अंतर्गत मॉग आधारित प्रणाली पर सहयोगी संस्थाओं एवं उपभोक्ता पेयजल एवं स्वच्छता समितियों द्वारा पेयजल योजनाओं का निर्माण कार्य किया जा रहा है। राज्य में स्वैप प्रणाली लागू है। अतः यह अनिवार्य है कि उपभोक्ता पेयजल एवं स्वच्छता समितियों तथा सहयोगी संस्थाओं के लेखा के सम्प्रेक्षा (ऑडिट) कराया जाय। सम्प्रेक्षा (ऑडिट) के उपरान्त ही उपभोक्ता पेयजल एवं स्वच्छता समिति को अन्तिम किश्त (20 प्रतिशत) तथा इसी प्रकार सहयोगी संस्था को अन्तिम किश्त का भुगतान की जाने की व्यवस्था है। राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अंतर्गत प्रत्येक नीतिगत निर्णय राज्य स्तरीय योजना स्वीकृति समिति के अनुमोदन से किये जाने की व्यवस्था है।

इस कार्यालय के पत्रांक 616/ W-309/2013-14 दिनांक : 23 सितम्बर, 2013 (समस्त संलग्नक सहित छायाप्रति संलग्न) द्वारा ऑडिटर नियुक्त करने तथा उसको देय भुगतान के संबंध में एक विचार पत्र आपको भेजा गया था परन्तु उक्त विचार पत्रक पर तीनों कार्यदायी संस्थाओं से कोई टिप्पणी प्राप्त नहीं हुई है। अतः उपरोक्त के परिप्रेक्ष्य पर निम्न अनुरोध है

राज्य स्तरीय योजना स्वीकृति समिति की आगामी बैठक में ऑडिट के संबंध में प्रस्ताव प्रस्तुत करें, राज्य स्तरीय योजना स्वीकृति समिति में विचार करके अनुमोदन प्राप्त कर लिया जाय जिससे कि राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अंतर्गत उपभोक्ता पेयजल एवं स्वच्छता समिति एवं सहयोगी संस्थाओं का ऑडिट कराया जा सके।

संलग्नक : उपरोक्तानुसार।

भवदीय

30/12/13

(योगेन्द्र सिंह)

मुख्य अभियन्ता

पृ० सं० एवं दिनांक तदैव।

प्रतिलिपि :

1. वित्त नियंत्रक, परियोजना प्रबन्धन इकाई, स्वजल परियोजना, देहरादून को उनके पत्रांक 2072/V-256(viii)/2013 दिनांक 23 दिसम्बर, 2013 के क्रम में सूचनार्थ प्रेषित।
2. मुख्य महाप्रबन्धक, उत्तराखण्ड जल संस्थान, देहरादून को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

मुख्य अभियन्ता

पत्र संख्या : 616 / W-39/2013-14

दिनांक : 23 सितम्बर, 2013

सेवा में,

निदेशक
परियोजना प्रबन्धन इकाई
स्वजल परियोजना
देहरादून।

विषय : राष्ट्रीय ग्रामीण पेयजल कार्यक्रम (NRDWP) के अन्तर्गत ऑडिट के संबंध में।

महोदय,

उपरोक्त विषयक अपने कार्यालय पत्रांक 1433/V-256(viii)/2013 दिनांक 13 सितम्बर, 2013 का संदर्भ ग्रहण करने का कष्ट करें। राष्ट्रीय ग्रामीण पेयजल कार्यक्रम (NRDWP) के अन्तर्गत Auditors के नियुक्ति के संबंध में विचार पत्र (Discussion Note) संलग्न है।

आपसे अनुरोध है कि कृपया उक्त विचार पत्र पर अपने बहुमूल्य सुझाव एवं टिप्पणी इस कार्यालय को प्रेषित करने का कष्ट करेंगे। आपसे प्राप्त सुझावों एवं टिप्पणियों को सम्मिलित करते हुये प्रस्ताव आगामी राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की बैठक में विचारार्थ प्रस्तुत किया जायेगा।

संलग्नक : उपरोक्तानुसार।

भवदीय

(वी०के० सिन्हा)

कृते मुख्य अभियन्ता

प्रतिलिपि : उपरोक्त विचार पत्र की छायाप्रति निम्न को भी इस अनुरोध के साथ प्रेषित कि कृपया अपने विभाग से संबंधित सुझाव एवं टिप्पणी इस कार्यालय को प्रेषित करने का कष्ट करेंगे।

1. मुख्य महाप्रबन्धक, उत्तराखण्ड जल संस्थान, देहरादून।
2. प्रबन्ध निदेशक, उत्तराखण्ड पेयजल निगम, देहरादून।

कृते मुख्य अभियन्ता

Discussion note for engagement of auditors for audit of SOs & UWSSCs of schemes sanctioned under NRDWP

Kindly refer to decision taken vide SLSSC Agenda No. 6.09 for approval of funds for audit of Support Organizations(SOs) in Planning Phase and User's Water Supply & Sanitation Sub Committees (UWSSCs) and Support Organizations(SOs) in Implementation Phase. The issue raised in the 6th SLSSC meeting is reproduced as under:

"Agenda 6.09: Approval of funds for audit of Support Organizations (SO) in Planning Phase and audit of VWSCs/UWSSCs and Support Organizations in Implementation Phase.

It was apprised that under NRDWP all single village water supply schemes and intra village distribution system of all multi village water supply schemes are being executed in Swap mode by the VWSCs/UWSSCs. In NRDWP guidelines there is no any instruction issued about audit of the scheme to be executed by VWSCs/UWSSCs. The audit of Support Organization in planning phase and audit of VWSCs/UWSSCs and Support Organization in implementation phase is necessary before releasing the final installment of 20% to VWSCs/UWSSCs."

Decision taken on above issue is reproduced as under:

"Decision 6.09 :

The SLSSC approved the proposal and directed that the expenditure in this component should be booked under Support funds of NRDWP."

The SLSSC has principally approved the audit of SOs and UWSSCs from support fund but the process of appointment of auditor for audit of SOs and UWSSCs is yet to be finalized. As per para 1 of Annexure VII of NRDWP Guidelines, one of the functions allocated to SWSM is: "Maintaining the accounts for Programme Fund and Support Fund and carrying out the required audits for the accounts". As per this function, SWSM has appointed the Chartered Accountants firm for statutory audit of NRDWP funds of SWSM, PMU, UJN & UJS. In the absence of number of SOs and UWSSC to be audited under NRDWP, it is not possible for SWSM to estimate the number of professional staff days required and related fees and reimbursable to appoint the auditors for audit of SOs and UWSSCs accounts.

Therefore, it is thought that the work of engagement of chartered accountants empanelled with CAG for audit of SOs and UWSSCs shall be decentralized at district/division level by fixing the fees for different slabs of agreement cost in planning phase/implementation phase.

	Agreement cost	Total fees including reimbursable and Service Tax
Planning Phase agreement with SOs	Upto Rs. 1,00,000/-	2500/-
	Rs. 1,00,001/- to Rs. 6,00,000/-	3000/-
	Above Rs. 6,00,000/-	4000/- (Maximum)
Implementation Phase agreement with SOs & UWSSCs	Upto Rs. 6,00,000/-	3000/-
	Rs. 6,00,001/- to Rs. 10,00,000/-	3400/-
	Rs. 10,00,001/- to Rs. 20,00,000/-	4400/-
	Rs. 20,00,001/- to Rs. 30,00,000/-	5400/-

	Rs. 30,00,001/- to Rs. 40,00,000/-	6400/-
	Rs. 40,00,001/- to Rs. 50,00,000/-	7400/-
	Above Rs. 50,00,000/-	10000/- (Maximum)

A long form audit report Performa will be prepared by SWSM to cover the audit of SO and UWSSCs for planning as well as implementation phase audit, wherein the auditor have to report mandatorily besides its specific observation, if any.

Necessary funds will be provided to districts/divisions through their head offices on their demand under Support Fund.

Kindly give your suggestion/comments on the above issue so that, it can be put before the next SLSSC meeting for its approval.



राज्य जल एवं स्वच्छता मिशन
(पेयजल विभाग, उत्तराखण्ड शासन)
01 भागीरथीपुरम, दून विहार, जाखन
देहरादून, उत्तराखण्ड।

Annexure-7.11.1
फोन : 0135- 2734053
फैक्स : 0135- 2733728
ई.मेल - swsm.uttarakhand@gmail.com
swsm_uttarakhand@rediffmail.com

पत्र संख्या : 972/NDW-120(II)/2013-14

दिनांक : 04 जनवरी, 2014

सेवा में,

मुख्य महाप्रबन्धक
उत्तराखण्ड जल संस्थान
देहरादून।

विषय : राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के अन्तर्गत दैवीय आपदा वर्ष 2010-11 में उत्तराखण्ड जल संस्थान को आवंटित धनराशि के सापेक्ष बचत धनराशि को व्यय किये जाने की अनुमति के संबंध में।

महोदय,

उपरोक्त विषयक आपकी टिप्पणी/आख्या दिनांक 31-12-2013 के क्रम में अवगत कराना है कि प्रमुख सचिव (पेयजल)/मुख्य अधिशासी अधिकारी, राज्य जल एवं स्वच्छता मिशन, देहरादून ने अपने आदेश दिनांक 2-01-2014 के द्वारा निम्न तीन पेयजल योजनाओं के सापेक्ष रु0 449.42 लाख की स्वीकृति इस प्रतिबन्ध के साथ प्रदान की गयी है कि इन तीनों योजनाओं के अन्तर्गत वर्णित पाँच कार्यों की औपचारिक स्वीकृति (Post Facto Approval) आगामी राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की बैठक में करा ली जाय।

क्रं सं०	जनपद	विकासखण्ड	पेयजल योजना का नाम	कार्यों का विवरण	अनुमानित व्यय (रु० लाख में)	प्रदत्त स्वीकृति (रु० लाख में)
1	पौड़ी	दुगड्डा	जयगांव पेयजल योजना	(अ) पेयजल योजना की क्षतिग्रस्त पाईप, पम्प, पम्प हाउस की मरम्मत एवं जीर्णोद्धार। (ब) पेयजल योजना के अन्तर्गत क्षतिग्रस्त फिल्टर प्लान्ट का पुर्ननिर्माण।	99.00 96.00	449.42
2	पौड़ी	यमकेश्वर	कोटामाला पेयजल योजना	(अ) पेयजल योजना की क्षतिग्रस्त पाईप लाईन, पम्प हाउस एवं जलाशय का जीर्णोद्धार। (ब) पेयजल योजना के अन्तर्गत क्षतिग्रस्त फिल्टर प्लान्ट का पुर्ननिर्माण।	92.00 91.00	
3	पौड़ी	यमकेश्वर	पुडरासू पेयजल योजना	पेयजल योजना के अन्तर्गत स्थापित पूर्ण क्षतिग्रस्त फिल्टर प्लान्ट का पुर्ननिर्माण।	92.00	
कुल योग					470.00	449.42

अतः आपसे अनुरोध है कि उक्त कार्यों के स्वीकृत प्राक्कलन की एक-एक प्रति एक सप्ताह के अन्दर इस कार्यालय को अभिलेखार्थ भिजवाने का कष्ट करें।

जल प्रबन्धक (अ.प्र.क.)
स्वीकृत/अस्वीकृत करारें।
मुख्य अभियन्ता
(योगेन्द्र सिंह)
मुख्य अभियन्ता
2/1/14 (2)

E-mail Post sent

पृष्ठ संख्या एवं दिनांक यथोपरि।

प्रतिलिपि : प्रबन्ध निदेशक, उत्तराखण्ड पेयजल निगम, देहरादून को इस आशय से प्रेषित कि कृपया आगामी राज्य स्तरीय योजना स्वीकृति समिति (SLSSC) की बैठक के एजेण्डा में उक्त प्रस्ताव को स्वीकृति हेतु सम्मिलित करने का कष्ट करें।

Yash
04/11/14

मुख्य अभियन्ता

प्रस्ताव सं० १ का सलग्नक
Uttarakhand Jal Sansthan

List of Schemes damaged by Natural Calamities 2013-14

Sl. No.	District/District	Name of Block	Name of Damage Scheme maintained by Jal Sansthan	Detail of damage Scheme		No. of Habitation in scheme	Estimated Cost
				MVS	SVS		
Name of District- Dehradun							
1	Dehradun	Raipur	Burans Khanda	MVS		35	1.00
2	Dehradun	Doiwala	Khadagmaf Khadri	MVS		16	2.20
3	Dehradun	Doiwala	Bhogpur	MVS		12	3.00
4	Dehradun		Tankar	MVS		12	5.00
5	Dehradun	Doiwala	Badkot	MVS		6	5.00
6	Dehradun	Sahaspur	Sabhawala	MVS		13	5.00
7	Dehradun	Raipur	Mohbbewala	MVS		18	5.00
8	Dehradun	Vikasnagar	Jeevangarh	MVS		27	6.00
9	Dehradun	Raipur	Dwara	MVS		13	6.00
10	Dehradun	Sahaspur	Ramsawala	MVS		11	7.00
11	Dehradun	Kalsi	Khamroli	MVS		1	7.00
12	Dehradun	Vikasnagar	Rudrapur Kedarwala	MVS		4	7.00
13	Dehradun	Raipur	Sahstradhara	MVS		3	7.50
14	Dehradun	Raipur	Majri Mafi -3	MVS		4	8.00
15	Dehradun	Sahaspur	Aamwala Hariyawala	MVS		6	8.00
16	Dehradun	Chakrata	Kota Manjhgaon	MVS		3	8.00
17	Dehradun	Raipur	Gujrada	MVS		7	8.50
18	Dehradun	Raipur	Danda Lakhond	MVS		8	10.00
19	Dehradun	Sahaspur	Bhauwala	MVS		11	10.00
20	Dehradun	Doiwala	Harrawala	MVS		16	10.00
21	Dehradun	Sahaspur	Horowala	MVS		7	12.00
22	Dehradun	Sahaspur	Bhagwanpur	MVS		4	18.00
23	Dehradun	Doiwala	Balawala	MVS		32	20.00
24	Dehradun	Raipur	Mehuwala	MVS		12	38.00
Total			24	24	0	281	217.20
Name of District- Pauri							
1	Pauri	Pabou	Kui	MVS		10	2.28
2	Pauri	Dugadda	Charekh Pumping	MVS		15	3.75
3	Pauri	Kot	Faldakot	MVS		2	3.81
4	Pauri	Kot	Khanda dehalchuri	MVS		13	4.00
5	Pauri	Bironkhal	Bironkhal Pumping	MVS		12	8.28
6	Pauri	Kot	Shoud Maroda	MVS		4	10.03
7	Pauri	Yamkeshwar	Parinda Pumping	MVS		6	17.32
8	Pauri	Khirsh	Srikot Pumping	MVS		3	40.00
Total			8	8	0	65	89.47
Name of District- Tehri							
1	Tehri	Jaunpur	Nainbag	MVS		4	12.50
2	Tehri	Kirtinagar	Koteswar - Silkakhal (Pumping)	MVS		5	45.00
3	Tehri	Devprayag	Bharpoor Gram Samhu (Pumping)	MVS		5	95.00
4	Tehri	Devprayag	Hindolakhil-Hisriyakhal (Pumping)	MVS		8	150.00
5	Tehri	Kirtinagar	Naithana (Koteswar Silkakhal)RBF	MVS		75	400.00
6	Tehri	Narendranagar	Bairai gaon	MVS		2	20.00
Total			6	6	0	99	722.50
Name of District- Rudraprayag							
1	Rudraprayag	Augustmuni	Nishni	MVS		8	2.00
2	Rudraprayag	Augustmuni	Sankroli	MVS		2	2.50
3	Rudraprayag	Augustmuni	Ratura	MVS		4	2.70
4	Rudraprayag	Augustmuni	Papdashu	MVS		1	9.40
5	Rudraprayag	Ukhimath	Ukhimath	MVS		2	10.00
6	Rudraprayag	Ukhimath	Chilund Chaumasi	MVS		2	11.00
7	Rudraprayag	Ukhimath	Dhani Maikhanda	MVS		2	11.20
8	Rudraprayag	Ukhimath	Gaurikund		SVS	1	115.00
9	Rudraprayag	Ukhimath	Sri Kedarnath Paidal Marg		SVS	1	223.00
Total			9	7	2	23	386.80
Name of District- Chamoli							
1	Chamoli	Dasholi	Harmani	MVS		4	5.00
2	Chamoli	Gairsain	Aadibadri	MVS		5	7.00
3	Chamoli	Dasholi	Paleti	MVS		3	8.00
4	Chamoli	Gairsain	Sainji	MVS		5	9.00
5	Chamoli	Gairsain	Mathkot	MVS		1	10.00
6	Chamoli	Pokhari	Semi Khas Khal	MVS		2	10.00
7	Chamoli	Pokhari	Sinau	MVS		10	10.00
8	Chamoli	Dewal	Kaildhar	MVS		3	12.00
9	Chamoli	Ghat	Ghat	MVS		3	20.00
10	Chamoli	Narayanbagar	Narayanbagar	MVS		1	30.00
Total			10	10	0	37	121.00
Total Gharwal			57	55	2	505	1536.97

No.	District/District	Name of Block	Name of Damage Scheme maintained by Jal Sansthan	Detail of damage Scheme		No. of Habitation in scheme	Estimated Cost
				MVS	SVS		
Name of District- Nainital							
1	Nainital	Bhimtal	Khamari Pumping	MVS		5	3.00
2	Nainital	Ramnager	Madanwell	MVS		31	3.50
3	Nainital	Bhimtal	Hairiya Pumping	MVS		5	4.50
4	Nainital	Ramnager	Bailparaow	MVS		22	4.50
5	Nainital	Dhari	Managher Pumping	MVS		4	5.00
6	Nainital	Okalkanda	Mateal Malla	MVS		5	5.50
7	Nainital	Betalghat	Rinchi-Billekh Pumping	MVS		9	8.00
Total			7		0	81	34.00
Name of District- Almora							
1	Almora	Takula	Oolagooth Tolagooth water Supply Scheme.	MVS		7	0.50
2	Almora	Dhauladevi	Chalthi Lagga Khatiula water Supply Scheme.	MVS		5	0.80
3	Almora	Dhauladevi	Chami water Supply Scheme.	MVS		4	1.00
4	Almora	Bhasiyachhana	Petshal Tok Samuh water Supply Scheme.	MVS		13	1.00
5	Almora	Dhauladevi	Daniya Kudholi water Supply Scheme.	MVS		16	1.30
6	Almora	Lamgra	Unayada water Supply Scheme.	MVS		9	1.50
7	Almora	Dhauladevi	Maniyagar water Supply Scheme.	MVS		4	1.50
8	Almora	Bhasiyachhana	Harada water Supply Scheme.	MVS		8	1.50
9	Almora	Tarikhet	Tarikhet Bazar	MVS		4	1.58
10	Almora	Lamgra	Jalna water Supply Scheme.	MVS		28	2.00
11	Almora	Chaukhutia	Kherabagri	MVS		4	2.00
12	Almora	Dhauladevi	Bhanoli Lower Zone water Supply Scheme.	MVS		17	2.20
13	Almora	Lamgra	Queta water Supply Scheme.	MVS		9	2.50
14	Almora	Dhauladevi	Bhanoli water Supply Scheme.	MVS		17	3.00
15	Almora	Chaukhutia	Dhanad	MVS		5	5.75
Total			15		0	150	28.13
Total Kumon			22		0	231	62.13
Grand Total			79		2	736	1599.10

OFFICE OF THE MANAGING DIRECTOR, UTTARAKHAND PEYJAL NIGAM,

Details of Damaged Schemes

Funding for repairs from NRDWP

LIST OF SCHEME UNDER CONSTRUCTION

(Cost in Lac Rs.)

S. No	Name of Scheme	Cost for repairs				TOTAL funds required
		Immidiatae relief		Reconstruction		
		No.	Cost	No.	Cost	
01	02	03	04	05	06	07
	GARWHAL					
	District Pauri					
1	Mundneshwar G.O.V W/S Sceme	-	0.00	1	7.49	7.49
2	Toli W/S Sceme	-	0.00	1	1.96	1.96
3	Bharivgarhi G.W/s Scheme	-	0.00	1	2.70	2.70
4	Malasari W/S Scheme *	1	0.20	1	4.12	4.32
5	Chamada W/S Scheme *	1	0.20	1	6.74	6.94
6	Rishi-Jhangarbon w/s scheme zone-I and Zone-II	-	0.00	1	13.17	13.17
7	Khanduli w/s scheme	-	0.00	1	5.21	5.21
8	Maindoli w/s Scheme	1	9.60	-	0.00	9.60
9	Chopra w/s	1	3.85	-	0.00	3.85
10	Saunt w/s	1	1.50	-	0.00	1.50
11	Chhoya - Bayali w/s	1	6.55	-	0.00	6.55
12	Birkhet-Sirkhet w/s Scheme	1	4.65	-	0.00	4.65
13	Chamoli Sain W/s Scheme	1	0.17	-	0.00	0.17
13	Total District Pauri	8	26.72	7	41.39	68.11
	District Uttarkashi					
1	Bareth W/s Scheme *	1	0.60	1	3.99	4.59
2	Thandi W/s Scheme *	1	0.30	1	2.03	2.33
3	Lodu W/s Scheme	-	0.00	1	2.11	2.11
4	Pipla W/s Scheme *	1	0.30	1	3.58	3.88
5	Gunali W/s Scheme	-	0.00	1	4.25	4.25
6	Kanderi W/s Scheme	1	0.12	-	0.00	0.12
7	Jogiyada w/s Scheme	-	0.00	1	2.89	2.89
8	Loriyo Ki Gheghdi W/s Scheme	-	0.00	1	2.14	2.14
9	Vichlamath w/s scheme	-	0.00	1	3.75	3.75
10	Doni (Bina) w/s Scheme	-	0.00	1	1.86	1.86
11	Aanandvan W/s Scheme *	1	0.20	1	4.96	5.16
12	Jakshwan W/s Scheme	-	0.00	1	4.40	4.40
13	Dharali w/s scheme	1	0.12	-	0.00	0.12
14	Sari w/s Scheme	1	0.10	-	0.00	0.10
15	Soundhgaon w/s scheme	1	0.10	-	0.00	0.10
16	Chantanami Tok w/s scheme	1	0.12	-	0.00	0.12
17	Nichla Panoth w/s scheme	1	0.10	-	0.00	0.10
18	Mardi Singot w/s scheme	1	0.12	-	0.00	0.12
19	Godi Dugadda w/s scheme	1	0.12	-	0.00	0.12
20	Kansola w/s scheme	1	0.10	-	0.00	0.10
21	Sunara w/s scheme	1	0.12	-	0.00	0.12
22	Bedogkhera w/s scheme	1	0.10	-	0.00	0.10
23	Khansi w/s scheme	1	0.09	-	0.00	0.09
24	Darmamaili w/s scheme	1	0.11	-	0.00	0.11
25	Syori w/s scheme	1	0.11	-	0.00	0.11
26	Darson w/s scheme	1	0.10	-	0.00	0.10
27	Saturi w/s scheme	1	0.12	-	0.00	0.12
28	Arun w/s scheme	1	0.10	-	0.00	0.10
29	Matiyalod w/s scheme	1	0.10	-	0.00	0.10
30	Nichli Dhadoli w/s scheme	1	0.09	-	0.00	0.09

उत्तराखण्ड (नॉड/पैजल)

3/11/14
15/1/14

S. No	Name of Scheme	Cost for repairs				TOTAL funds required
		Immidiata relief		Reconstruction		
		No.	Cost	No.	Cost	
01	02	03	04	05	06	07
31	Revsidhar w/s scheme	1	0.12	-	0.00	0.12
32	Angoda w/s scheme	1	0.13	-	0.00	0.13
33	Satra w/s scheme	1	0.10	-	0.00	0.10
34	Nuranu w/s scheme	1	0.20	-	0.00	0.20
35	Ddandakyari w/s scheme	1	0.11	-	0.00	0.11
36	Kumala w/s scheme	1	0.20	-	0.00	0.20
37	Khodka w/s scheme	1	0.10	-	0.00	0.10
38	Bichlamath w/s scheme	1	0.20	-	0.00	0.20
38	Total District Uttarkashi	31	4.60	11	35.96	40.56
	District Tehri					
1	Rayat Gaon W/s Sch.	-	0.00	1	2.87	2.87
2	Paninami Ladonami W/s Sch.	-	0.00	1	0.96	0.96
3	Virgaon Navadidhar W/s Sch.	-	0.00	1	1.94	1.94
4	Laloor Patti W/s Sch.	-	0.00	1	1.51	1.51
5	Katkhet W/s Sch.	-	0.00	1	0.98	0.98
6	Thatyud W/s Sch.	1	0.51	-	0.00	0.51
7	Kandisaur W/s Sch.	-	0.00	1	4.23	4.23
8	Barnoli W/s Sch.	-	0.00	1	1.41	1.41
9	Jinsi Nautha W/s Sch.	-	0.00	1	3.21	3.21
10	Saindul Harjan Basti W/s Sch.	-	0.00	1	2.41	2.41
11	Saindul Harjan Basti W/s Sch.	-	0.00	1	1.62	1.62
12	Jamani W/s Sch. *	1	0.54	1	2.46	3.00
13	Katayi W/s Sch.	-	0.00	1	3.37	3.37
14	Papda W/s Sch.	-	0.00	1	6.83	6.83
15	Binau W/s Sch.	-	0.00	1	3.15	3.15
16	Ichoni W/s Sch.	-	0.00	1	2.23	2.23
17	Nauli Nandanu W/s Sch.	-	0.00	1	2.53	2.53
18	Kholikhusnau W/s Sch.	-	0.00	1	1.36	1.36
19	Faigul Saindul W/s Sch.	-	0.00	1	2.88	2.88
20	Payadidhar W/s Sch.	-	0.00	1	2.71	2.71
21	Rolakot W/s Sch.	-	0.00	1	3.60	3.60
22	Ghanji W/s Sch.	-	0.00	1	4.70	4.70
23	Pratap nagar pumping w/s Scheme	-	0.00	1	85.00	85.00
24	Koshiyar Pumping w/s Sch.	-	0.00	1	8.72	8.72
25	Rajakhet Pumping w/s Sch.	-	0.00	1	20.98	20.98
26	Sitakot w/s Sch.	-	0.00	1	12.03	12.03
27	Surajkund Ranital G.O.V. (Pumping) W/S Scheme	-	0.00	1	4.92	4.92
28	Kwili Palkot G.O.V. (Pumping) W/S Scheme	-	0.00	1	4.75	4.75
29	Sarjulla (P) W/S Scheme	-	0.00	1	48.76	48.76
30	Syansu W/S Scheme	-	0.00	1	7.81	7.81
31	C.H.C. Lambgaon	-	0.00	1	7.73	7.73
32	Kholgad W/S Scheme	-	0.00	1	6.38	6.38
33	Haudnami W/S Scheme	-	0.00	1	3.08	3.08
34	Kalavsaud W/S Scheme	-	0.00	1	4.40	4.40
35	Haleth W/S Scheme	-	0.00	1	3.63	3.63
36	J.H.S. Marwadi W/S Scheme	-	0.00	1	4.24	4.24
37	Chakhula W/S Scheme	-	0.00	1	4.94	4.94
38	Bhenti W/S Scheme	-	0.00	1	4.90	4.90
39	Kothwadu W/S Scheme	-	0.00	1	4.71	4.71
40	Chaudaan W/S Scheme	-	0.00	1	4.15	4.15
41	Kumardhar W/S Scheme	-	0.00	1	4.95	4.95
42	Thauldhar Pokhri W/S Scheme	-	0.00	1	5.97	5.97
43	Kholinami (Panar Gaon) W/S Scheme	-	0.00	1	3.96	3.96
44	Raika Swarn Jayanti W/S Scheme	-	0.00	1	4.19	4.19
45	Pata W/S Scheme	-	0.00	1	5.35	5.35
46	Palva Saud W/S Scheme	-	0.00	1	4.28	4.28

S. No	Name of Scheme	Cost for repairs				TOTAL funds required
		Immidiata relief		Reconstruction		
		No.	Cost	No.	Cost	
01	02	03	04	05	06	07
47	Anchari Pandash W/S Scheme	-	0.00	1	4.91	4.91
48	Pair Khatak W/S Scheme	-	0.00	1	4.96	4.96
49	Chanji Talli W/S Scheme	-	0.00	1	5.91	5.91
50	Tharti W/S Scheme	-	0.00	1	4.80	4.80
51	Dhanali W/S Scheme	-	0.00	1	5.82	5.82
52	Kuruguli (Bhaldgaon) W/S Scheme	-	0.00	1	6.04	6.04
53	Kandogi W/S Scheme	-	0.00	1	4.36	4.36
54	Kirwadi	1	0.33	-	0.00	0.33
55	Chalinami	1	0.42	-	0.00	0.42
56	Jwarna Uniyal Gaon	1	0.57	-	0.00	0.57
57	Barwal Gaon	1	0.59	-	0.00	0.59
58	Lavani	1	0.45	-	0.00	0.45
59	Hanswan Gaon	1	0.52	-	0.00	0.52
60	Dabali	1	0.37	-	0.00	0.37
61	Agenda	1	0.35	-	0.00	0.35
62	Kot Srikot	1	0.43	-	0.00	0.43
63	Bagon	1	0.46	-	0.00	0.46
64	Manjgaon	1	0.39	-	0.00	0.39
65	Kharson Kyari	1	0.31	-	0.00	0.31
66	Varnu	1	0.32	-	0.00	0.32
67	Kot	1	0.52	-	0.00	0.52
68	Birju Ka Pani	1	0.39	-	0.00	0.39
69	Danda ki bali	1	0.31	-	0.00	0.31
70	Moldhar	1	0.27	-	0.00	0.27
71	Tingari Chak	1	0.28	-	0.00	0.28
72	Maletha	1	0.31	-	0.00	0.31
73	Ringoli Malli	1	0.37	-	0.00	0.37
74	Dang Jhirkoti	1	0.21	-	0.00	0.21
75	Badon	1	0.29	-	0.00	0.29
76	Ulaid W/s Sch.	1	0.34	-	0.00	0.34
77	Chaitty W/s Sch.	1	0.53	-	0.00	0.53
78	Nathkhola w/s Sch.	1	0.62	-	0.00	0.62
79	Chakurusera W/S Scheme	1	0.33	-	0.00	0.33
80	New Tehri Openwett Intake Well	1	0.41	-	0.00	0.41
80	Total District Tehri	29	11.74	52	363.59	375.33
	District Rudraprayag					
1	Tallanagpur Pumping W/S Scheme	-	0.00	1	148.08	148.08
1	Total District Rudraprayag	0	0.00	1	148.08	148.08
	Distrcit Dehradun					
1	Chutau w/s scheme	-	0.00	1	5.00	5.00
2	Banpur w/s scheme	-	0.00	1	3.65	3.65
3	Sarni w/s scheme	-	0.00	1	5.56	5.56
4	Amraha w/s scheme	-	0.00	1	2.49	2.49
5	Alsi ukhdi channi w/s scheme	-	0.00	1	5.28	5.28
6	Katapathar w/s scheme	-	0.00	1	6.09	6.09
7	Thakurdwara basti w/s	-	0.00	1	5.25	5.25
8	Dhalani	-	0.00	1	8.33	8.33
8	Total District Dehradun	0	0.00	8	41.65	41.65
	District Chamoli					
1	Kwithi W/S Scheme	-	0.00	1	2.61	2.61
2	Bharh Goon W/S Scheme	-	0.00	1	4.72	4.72
3	Gopeshwar Reog. w/s	-	0.00	1	7.50	7.50
3	Total District Chamoli	0	0.00	3	14.83	14.83
143	Total Garhwal	68	43.06	82	645.50	688.56

S. No	Name of Scheme	Cost for repairs				TOTAL funds required
		Immidiata relief		Reconstruction		
		No.	Cost	No.	Cost	
01	02	03	04	05	06	07
	KUMOUN					
	District Nainital					
1	Chakhuta Parwara W/S *	1	0.42	1	2.24	2.66
2	Sainik School Ghorakhal *	1	0.42	1	2.41	2.83
3	Bhumiya dhar			1	43.95	43.95
3	Total Nainital	2	0.84	3	48.60	49.44
	District Pithoragarh					
1	Turgoli w/s	-	0.00	1	2.63	2.63
2	Dhunga toli	-	0.00	1	1.00	1.00
2	Total Pithoragarh	0	0.00	2	3.63	3.63
5	Total kumoun	2	0.84	5	52.23	53.07
148	Grand Total (Garwhal +Kumoun)	70	43.90	87	697.73	741.63

Note:- 9(*) schemes under immidiata relief are common with schemes for reconstruction & thus a total number of damaged schemes works out to be (61+87) i.e. 148 nos.

सू एच
फाइल संख्या

(टिप्पणी एवं आदेश)

शासनादेश संख्या 104/उन्तीस(2)/13-2(111पे0)/2012 दिनांक 25 जून, 2013 (पताका-1) द्वारा जनपद अल्मोड़ा एवं पिथौरागढ़ की नलकूप/पम्पिंग पेयजल योजनाओं में ऑटोमेशन कार्यों के प्राक्कलन पर एन0आर0डी0डब्लू0पी0 कवरेज मद में ₹ 492.80 लाख की प्रशासकीय एवं वित्तीय स्वीकृति दी गयी है।

3

शासनादेश संख्या 105/उन्तीस(2)/13-2(102पे0)/2012 दिनांक 08 जुलाई, 2013 (पताका-2) द्वारा जनपद टिहरी की पम्पिंग पेयजल योजनाओं में ऑटोमेशन कार्यों के प्राक्कलन पर एन0आर0डी0डब्लू0पी0 कवरेज मद में ₹ 190.13 लाख की प्रशासनिक स्वीकृति दी गयी है।

नलकूप/पम्पिंग पेयजल योजनाओं हेतु ऑटोमेशन कार्यों हेतु SLSSC की बैठक में स्वीकृति प्राप्त नहीं की गयी है, परन्तु नलकूप/पम्पिंग पेयजल योजनाओं पर ऑटोमेशन कार्यों हेतु पताका-1 एवं 2 द्वारा शासनादेश स्वीकृत होने के उपरान्त ऑटोमेशन कार्यों हेतु SLSSC की अगली बैठक में एजेण्डा प्रस्तुत किया जायेगा।

राज्य स्तरीय योजना स्वीकृति समिति की तृतीय बैठक में एजेण्डा 3.07.2 (पताका-3) के अनुसार अध्यक्ष राज्य स्तरीय योजना स्वीकृति समिति को SLSSC की अगली बैठक में नये कार्यों हेतु एजेण्डा प्रस्तुत किये जाने की प्रत्याशा में नये कार्यों हेतु धनराशि अवमुक्त करने हेतु स्वीकृति प्रदान करने का अधिकार प्राप्त है।

कृपया पताका-1 एवं 2 के अनुसार नलकूप/पम्पिंग पेयजल योजनाओं हेतु ऑटोमेशन कार्यों हेतु राज्य जल एवं स्वच्छता मिशन, देहरादून को एन0आर0डी0डब्लू0पी0 कवरेज मद से ₹ 682.93 लाख की धनराशि SLSSC की स्वीकृति की प्रत्यक्षा में अवमुक्त कराने हेतु अनुमोदन प्रदान कराना चाहेंगे।

मुख्य सहायक/ महाप्रबन्धक (अप्रैजल/नियोजन)

मुख्य अभियन्ता (म0)/वित्त निदेशक/प्रबन्ध निदेशक

कृपया नलकूप/पम्पिंग पेयजल योजनाओं हेतु ऑटोमेशन कार्यों हेतु SLSSC से NROWP कवरेज मद से ₹ 682.93 लाख की धनराशि SLSSC की स्वीकृति की प्रत्याशा में अवमुक्त कराने हेतु राष्ट्रपति महोदय से अनुमति प्रदान कराना चाहेंगे।

वित्त निदेशक

31/9/13
A0

Anta

04.09.2013

प्रबन्ध निदेशक

SLSSC की स्वीकृति के उद्देश्य में, SLSSC की तृतीय बैठक

(पताका-3) में 'उक्त अधिकार का उपयोग करते हुये उक्त धनराशि कार्यों पर अवमुक्त करने हेतु अनुमति प्रदान कराना चाहेंगे।'

अध्यक्ष/मुख्य सचिव (पम्पिंग)

(रवीन्द्र कुमार)

प्रबन्ध निदेशक
उत्तराखण्ड पेयजल संसाधन विकास
एवं निर्माण विभाग, देहरादून

Mr. Anta, SWSM

Spoken.

24/11/13
Anta
NROWP

SCC

Should be

Called

13/11/13

एस0 राजू

मुख्य सचिव पेयजल/मुख्य अधिशासी अधिकारी
जल एवं स्वच्छता मिशन
देहरादून

द्वारा

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राशि
(में)

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197

116

532

2



कार्यालय

0135-2678078

0135-2672404

फ़ोन

0135-2678078

ई-मेल : upsvnn@gmail.com

उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम

प्रधान कार्यालय : 11-मोहिनी रोड, देहरादून-248001

क्रि 2641

नियोजन अनुभाग/धनाबंटन प्रस्ताव/74

दिनांक

20/9/13

सेवा में,

मुख्य अभियन्ता

राज्य जल एवं स्वच्छता मिशन,

01 भागीरथीपुरम, दून विहार जाखन,

देहरादून

विषय:-एन0आर0डी0डब्लू0पी0 कार्यक्रम के अन्तर्गत कवरेज मद में धन की मांग।

महोदय,

शासनादेश संख्या 104/उन्तीस(2)/13-2(111पे0)/2012 दिनांक 25 जून, 2013 द्वारा जनपद अल्मोड़ा एवं पिथौरागढ़ की नलकूपों/पम्पिंग पेयजल योजना के ऑटोमेशन कार्य हेतु रु0 492.00 लाख एवं शासनादेश संख्या 105/उन्तीस(2)/13-2 (102पे0)/2012 दिनांक 08 जुलाई, 2013 द्वारा जनपद टिहरी की पम्पिंग पेयजल योजनाओं में ऑटोमेशन कार्य हेतु रु0 190.13 लाख की प्रशासकीय एवं वित्तीय स्वीकृत प्रदान की गयी है, का विवरण निम्नक्त है:-

क्र0 सं0	योजना का नाम	योजना स्वीकृत का संदर्भ	स्वीकृत धनराशि (रु0 लाख में)
1	2	3	4
1	क्वीलापालकोट पम्पिंग पेयजल योजना के पम्पिंग प्लान्ट का ऑटोमेशन कार्य	105/उन्तीस(2)/13-2 (102पे0)/2012 दिनांक 08 जुलाई, 2013.	66.38
2	सूरजकुण्ड रानीताल पम्पिंग पेयजल योजना के पम्पिंग प्लान्ट का ऑटोमेशन कार्य		60.75
3	कोटेश्वर झण्डीधार पम्पिंग पेयजल योजना के पम्पिंग प्लान्ट का ऑटोमेशन कार्य		63.00
4	टोडरा पेयजल योजना	104/उन्तीस(2)/13-2(111पे0)/2 012 दिनांक 25 जून, 2013	25.22
5	सरयू विलेख पेयजल योजना		105.04
6	रामपुर मनोटिया पेयजल योजना		78.27
7	बरकिण्डा मनिला पेयजल योजना		69.38
8	चमड़खान पेयजल योजना		90.97
9	सुनराकोट पेयजल योजना		17.16
10	गंगोलीहाट पेयजल योजना		56.32

कमश.....2

क्र० सं०	योजना का नाम	योजना स्वीकृत का संदर्भ	स्वीकृत धनराशि (रु० लाख में)
1	2	3	4
11	नारायण नगर पेयजल योजना	104/उन्तीस(2)/13-2(111पे०)/2 012 दिनांक 25 जून, 2013	25.22
12	देवधर मरशोली पेयजल योजना		12.61
13	पौन पेयजल योजना		12.61
		योग	682.93

उक्त तालिका के कॉलम संख्या-2 में अंकित योजनायें एस०एल०एस०एस०सी० में स्वीकृत नहीं हैं।

राज्य स्तरीय योजना स्वीकृति समिति की तृतीय बैठक में एजेण्डा 3.07.2 के अनुसार अध्यक्ष राज्य स्तरीय योजना स्वीकृति समिति को प्रदत्त अधिकार के अधीन प्रमुख सचिव (पेयजल)/अध्यक्ष महोदय द्वारा उक्त योजनाओं का अनुमोदन प्रदान किया गया है, जिसकी छाया प्रति आपने इस आशय से संलग्न कर प्रेषित है कि उक्त योजनाओं हेतु रु० 682.93 लाख की धनराशि एन०आर०डी०डब्लू०पी० कवरेज मद से अवमुक्त कराने की कृपा करें।

योजनाओं को आगामी SLSCC की बैठक में Ratification हेतु प्रस्तुत कर लिया जायेगा।

संलग्नक:- उपरोक्तानुसार

भवदीय,
28/09/13
(सी०एम० डिमरी)
प्रबन्ध निदेशक