



उत्तराखण्ड शासन

MINUTES OF
6th
STATE LEVEL SCHEME SANCTIONING
COMMITTEE (SLSSC) MEETING

HELD ON
20TH MAY, 2013 AT 11: 30 AM

: VENUE :

OFFICE CHAMBER OF
PRINCIPAL SECRETARY (DRINKING WATER)
GOVT. OF UTTARAKHAND

Managing Director
Uttarakhand Peyjal Nigam
(Member Secretary)

Minutes of 6th State Level Scheme Sanctioning Committee (SLSSC) Meeting

Date: 20th May, 2013 **Time:** 11:30 A.M.

Venue: Office Chamber of Principal Secretary, Drinking Water, Govt. of Uttarakhand

Presence:

1	Mr. S. Raju	Principal Secretary, Drinking Water, Govt. of Uttarakhand	Chairman
2	Mr. Dinesh Chandra	Additional Advisor, Representative of Govt. of India, Ministry of Drinking Water & Sanitation	Member
3	Mr. Arjun Singh	Additional Secretary (Drinking Water), Govt. of Uttarakhand	Member
4	Dr. R.C. Jain	Regional Director, State Representative CGWB	Member
5	Mr. Ravindra Kumar	Managing Director, Uttarakhand Director, Uttarakhand Peyjal Nigam	Member
8	Mr. Yogender Singh	Chief Engineer (HQ), Uttarakhand Peyjal Nigam	Member
9	Mr. S. K. Goel	Chief Engineer, State Water & Sanitation Mission	Member
10	Mrs. Nilima Garag	Secretary (Appraisal), Uttarakhand Jal Sansthan	-
11	Mr. S.D.S. Mehta	General Manager (Appraisal/Planning), Head Office, Uttarakhand Peyjal Nigam	-
12	Mr. R. K. Rajwar	Unit Coordinator (Engineering), Project Management Unit, Swajal	-

SLSSC Agenda 6.01: Confirmation of Minutes of 5th State Level Scheme Sanctioning Committee (SLSSC) meeting :

The minutes of the 5th SLSSC meeting held on 10th September, 2012 was confirmed.

SLSSC Agenda 6.02 Action Taken Report (ATR):

The action taken report of 5th SLSSC meeting was put up before the committee. Agenda item wise action taken report is as under:-

ATR Agenda 5.03: Review of physical & financial progress of water supply schemes under NRDWP:

The committee had expressed its deep concern on slow rate of expenditure and directed to expedite the utilization so as to claim first installment from Govt. of India latest by November, 2012.

The direction of committee is being complied. The financial achievement under Coverage component up to March 2013 was 64.47% and overall expenditure was 65.74%. Govt. of India has released first installment of ₹70.50 crore under Programme Fund and ₹3.78 crore under Support Fund in year 2012-13. The committee took noted of the action taken and further directed that monthly bills should be prepared for all works, so that consistent physical and financial progress is reflected every month. Moreover, monthly plan for expenditure and physical targets should be prepared to spend the balance funds so that the 1st installment for year 2013-14 may be claimed as early as possible.

ATR Agenda 5.04: Approval of new water supply schemes for coverage of problem habitations including ratification of 03 water supply schemes.

- 5.04.1 *The SLSSC had ratified the approval given by the Chairman in anticipation of SLSSC meeting.*
- 5.04.2 *The SLSSC had also approved the proposals for all new water supply schemes except 04 schemes (Char Chum, Suwa, Talla Seble (Khumti) & Kholi) wherein FC habitations are more than 25% and in case of less than 100 population.*
- 5.04.3 *The committee in principle had approved the preliminary forecast of (i) Sajwan W/S (ii) Akari Barjula W/S and (iii) Chamba Mussorrie Phal Patti W/S and directed to put up detailed estimates in next SLSSC meeting for approval.*

The direction of committee is being complied. The detailed estimate of (i) Sajwan W/S scheme (ii) Akari Barjula W/S scheme and (iii) Chamba Mussorrie Phal Patti W/S scheme are under preparation. The committee took note of the action taken and further directed that the DPR of the above 3 schemes should be prepared by the end of July, 2013.

ATR Agenda 5.05: Approval of cost norms for software activities for multi village schemes under NRDWP :

The SLSSC had approved the following cost norms for software activities relating to Multi Village Water Supply Schemes taken up under NRDWP.

Sl.No.	Particulars	Cost norms agreed
1	Pre Planning: A team of one Junior Engineer (Diploma in Civil Engineering) and a social worker (Graduate in Social Science) will conduct the pre feasibility study. <ul style="list-style-type: none"> • Remuneration to Junior Engineer and Social Worker. • Out of Pocket expenses for Junior Engineer and Social worker • Travel expenses 	Total 3 man-days per habitation @ ₹350 per person per day @ ₹100 per person per day As per actual Bus fare Note: - prior to payment this should be ensured by the department that this particular GP/habitation was not covered under earlier preplanning activities.
2	Planning phase	
	<ul style="list-style-type: none"> ▪ Planning phase cost norms for 6 month 	₹ 30700.00 per habitations Subject to maximum ₹80000.00 per G.P. i. if engineering activities are done by NGO then ₹80000.00 ii. If engineering activities are done by the department then ₹ 65000.00 iii. In all cases water quality analysis charges are reimbursable from the program.
3	<ul style="list-style-type: none"> ▪ Implementation phase for :- ▪ 12 months scheme period. (Per GP) ▪ 15 months scheme period. (Per GP) ▪ 18 months scheme period. (Per GP) ▪ 24 months scheme period. (Per GP) 	<ul style="list-style-type: none"> • ₹51150.00 • ₹64425.00 • ₹ 73700.00 • ₹102300.00

The cost norms approved by the committee are being followed in software activities for MVS schemes. The committee took note of the action taken.

ATR Agenda 5.06 : Approval of cost norms for preparation of Village Water Security Plan :

The Govt. of India representative apprised that PHED of MP has engaged experts/advisors for preparation of village water security plan. The committee directed that UJN should get in touch with PHED of MP to get the details for preparation of village water security plan.

As directed by the committee request has been sent to Engineer in Chief, PHED, Bhopal (Madhya Pradesh). The reply from PHEM (M.P) is awaited. The Committee took note of the action taken and further directed that an officer may be sent to Madhya Pradesh to get necessary information for preparation of village security plan.

ATR Agenda 5.07:- Approval of proposal for Rain Water Harvesting Tank (RWHT) in district Rudraprayg, Almora, Pithoragarh & Nainital :

The SLSSC had approved the proposals with the direction that the works will be implemented as per state Govt. G.O. No. 731/उत्तीस(2)/11-2(153००)/2007 dated 30.05.2011 which provides that the works will be executed/implemented through Village Water & Sanitation Committees (VWSCs)/Users

Water & Sanitation Sub Committees (UWSSCs) and photograph of the place pre & post implementation will be kept in the GP records.

The direction of committee is being complied. Funds have been released to concerning VWSCs/UWSSCs by the divisions and the works of 1058 RWHTs in 50 habitations are in progress under UJN and the works of 412 RWHTs in 77 habitations are in progress under PMU, Swajal. Out of which 240 RWHTs under aegis of PMU have been completed. The SLSSC took note of the action taken and further directed that all RWHTs must be completed up to December, 2013. GPs wise monthly action plan and completion should be reported in the next SLSSC meeting.

ATR Agenda 5.08 : Strengthening of State and District level water analysis laboratories :

The SLSSC had approved the following 03 proposals subject to preparation and approval of the detailed estimate by the competent authority. The committee further directed that all the funds should be utilized as per NRDWP latest guidelines.

5.08.1 : Purchase of 13 numbers computers alongwith accessories and Broad Band connection amounting to ₹12.00 lakh only. This sub component will be booked under Support Activities (MIS) fund.

5.08.2 : Purchase of reagents for 13 labs and establishment of 13 new labs, amounting to ₹259.10 lakh. This sub component will be booked under WQMSP fund.

5.08.3 : Purchase of equipments for bacteriological test, amounting to ₹49.18 lakh. This sub component will be booked under WQMSP fund.

5.08.4 : The SLSSC also directed that detailed estimate for item number 04 : Research, Innovation and training centre at Dehradun should be sent to GoI after incorporating the advice of State Technical Agency (STA)/IIT, Roorkee for scrutiny and sanction.

The direction of committee is being complied. 13 numbers of computer have been installed in 13 sub-divisional water analysis lab. Tenders have been invited for purchase of reagents and equipment for bacteriological test. The project for research innovation and training centre is being prepared by UJN under World Bank aided programme. The committee took note of the action taken.

ATR Agenda 5.09 : Intimation about approval of Revised Annual Action Plan 2012-13 :

The SLSSC took note of the revised Annual Action Plan FY 2012-13 and directed that vigorous efforts should be done to utilize the available funds.

The direction of committee is being complied. The financial achievement under Coverage component up to March 2013 was ₹115.95 crore (64.47%) and overall expenditure was ₹139.54 crore (65.74%). The committee took note of the action taken.

ATR Agenda 5.10 : Approval of funds for relief works in drought affected villages and water supply schemes damaged due to natural calamities :

The SLSSC had approved the proposal of UJN for the Bhairavgarhi G.O.V. pumping W/S scheme, amounting to ₹15.18 lakh and proposals of UJS for 03 schemes, i) Rajawala water supply scheme ii) Uphalda water supply scheme and iii) Toliyon-Srikot water supply scheme amounting to ₹241.60 lakh. The SLSSC further directed that funds should be utilized as per NRDWP guidelines and GO issued by the State Govt.

As per direction of committee for UJN an amount of ₹15.18 lakh for Bhairavgarhi G.O.V. pumping W/S scheme and for UJS an amount of ₹81.94 lakh for Uphalda water supply scheme and ₹77.55 lakh for Toliyon-Srikot water supply scheme has been released by SWSM. The works of these schemes are under progress and will be completed by the end of June 2013. The committee took note of the action taken.

ATR Agenda 5.11 : Approval of water supply project under Provision of Urban Amenities in Rural Areas (PURA) project.

The SLSSC had authorized Chairman, SLSSC to approve the project, if the comments of both the organizations (UJS & PMU Sawjal) are incorporated in the project. The revised project should be routed through State Water & Sanitation Mission (SWSM).

The direction of committee has been complied and after comments received from both the organizations the project has been sent to state government. The committee took note of the action taken.

ATR Agenda 5.12 : Release of funds for Pre-feasibility & Planning Phase of NRDWP schemes:

The SLSSC had sanctioned the release of funds for software activities under taken in NRDWP schemes mentioned in Annexure 5.12.1 & 5.12.2 as per clarification issued by GoI vide letter No. W-11042/03/201/Water dated 07.06.2011. The expenditure under this sub component will be booked under support activities funds of NRDWP.

The direction of committee has been complied and the funds has been released to UJN by SWSM vide letter No. 750/NDW-111/2012-13 dt 08.11.2012. The committee took note of the action taken and further directed that 100% funds should be spent by the month of June, 2013.

ATR Agenda 5.13 : Approval of cost norms for overhead expenditure of GPs for execution of Rain Water Harvesting Tank schemes.

After detailed deliberations the SLSSC had approved the following cost norms :

S.No.	Activity	No. of Person/ Member	Cost /trip (₹)	No. of trips	Total Amount
01	02	03	04	05	06
1	Market survey for procurement of lot # I & II non -local material's PI/Quotations by three member Procurement Sub Committee (PSC) from nearby market				
A	TA from proposed habitation Road head to nearby market (@ ₹100/person/trip	3	300.00	2	600.00
B	Lodging & fooding of one day (₹100/person/trip	3	300.00	2	600.00
2	Purchases of non-local material				
A	TA from habitation Road head to nearby market (@ ₹100/person/trip	2	200.00	2	400.00
B	Lodging & fooding of one day (₹100/person/trip	2	200.00	2	400.00
A	S. Total				2000.00
1	Procurement of stationary, submission of MPR to DIA office, TA of Office bearer of UWSSC to attend the meeting organized by DIA etc.				200.00
2	Maintenance of documents & payment of Audit Fee to the habitation				200.00
B	S. Total				400.00
1	Training/Meeting expenses of habitation during construction of Rain Water Harvesting Tank (RWHT) on construction & O&M of RWHT. Painting and wall writing on RWHT				300.00
2	Rent charges of storage of non local material per GP				300.00
C	S. Total				600.00
	Grand Total (A+B+C)				3000.00

Note :-

1. Above cost norms will be applicable only if there are minimum 5 No. of RWHT proposed in the habitation.
 2. Above norms will be applicable for 5-10 No. of RWHT in a habitation.
 3. Additional ₹100 per RWHT will be admissible to habitation as overhead expenditure.
- The direction of committee is being complied. The committee took note of the action taken.

ATR Agenda 5.14: - Engagement of IIT, Roorkee as State Technical Agency (STA).

The SLSSC was of the view that a fresh attempt should be made to negotiate the consultancy charges to 0.3% of the cost of the scheme and negotiation details should be shared with the SLSSC.

As Directed by the committee negotiation with IIT, Roorkee has been made vide SWSM letter No. 699/STA-130/2012-13 dt 19.10.2012. The IIT, Roorkee has agreed on consultancy charges as 0.4% of the cost of the scheme in place of 0.5%. The negotiation detail is annexed as **annexure 6.02.1**. The Committee approved the consultancy charges @0.4% with the condition that ;

- i) STA services will be taken in case of each pumping scheme DPR exceeding ₹5.00 crore.
- ii) STA will have to check the DPRs within 2 months.
- iii) The accountability of correctness of all the design in the DPR shall rest with the STA.
- iv) MoU should be entered in to between SWSM and IIT, Roorkee.

ATR Agenda 5.15 : Approval of funds for Data Entry Operators in Nodal Divisions and Head Office of Uttarakhand Peyjal Nigam :

The SLSSC had approved the proposal of UJN and the proposal of UJS for engagement of 13 data entry operators for the period 01.04.2012 to 31.03.2013 as per prevalent State Govt. norms or ₹8000/- per month whichever is less.

The direction of committee is being complied. The amount for engagement of 18 data entry operators in UJN & 13 data entry operators in UJS has been released by the SWSM. The committee took note of the action taken.

ATR Agenda 5.16: Any other point with the permission of chair.

ATR Agenda 5.16.1 : Fixation of honorarium for external resource person

The SLSSC was of the view that honorarium to IIT experts should be paid as per IIT norms and accordingly approved the proposal. The direction of committee is being complied. The honorarium to IIT experts is being paid as per IIT norms. The committee took note of the action taken.

ATR Agenda 5.16.2 : Release of funds under O&M component of NRDWP :

The SLSSC had approved to release the available funds ₹105.99 lakh under O&M component to Uttarakhand Jal Sansthan.

The direction of committee has been complied. The funds has been released to UJS. The committee took note of the action taken.

ATR Agenda 5.16.3 : Release of funds for GPS mapping of water sources to Project Management Unit, Swajal :

The SLSSC was of the view that in view of other commitments it will not be possible to release the funds for this activity during financial year 2012-13.

ATR Agenda 5.16.4 : Approval of Percolation tank (impounding reservoir) near Gaithana village of district Rudraprayag under Sustainability sub head of NRDWP :

The SLSSC had directed that members of Jal Nigam and Central Ground Water Board should visit the proposed site of percolation tank and put up the feasibility report before SLSSC in the next meeting.

As directed by committee instruction has been issued for joint inspection. The inspection date by the two departments UJN and Central Ground Water Board is yet to be finalized. The committee took note of the action taken and further directed that the joint inspection of two departments should be done latest by 15th June 2013.

ATR Agenda 5.16.5 : Approval of Memorandum of Understanding (MoU) among Uttarakhand Peyjal Nigam, Uttarakhand Jal Sansthan, Multi Village Scheme level committee and UWSSC:

The SLSSC was of the view that the O&M policy is yet to be finalized by the State Govt. therefore the matter was deferred till finalization of O&M policy.

The O&M policy has been prepared and has to be put up for approval of Cabinet of Uttarakhand State. The committee took note of the action taken.

ATR Agenda 5.16.6 : Approval for release of O&M fund earmarked for the schemes operated and maintained by GPs/UWSSCs:

The SLSSC had approved the proposals and directed that funds should be transferred to the concerned GP/UWSSCs account.

As directed by committee the funds has been transferred to concerned GP/UWSSCs through UJS. The committee took note of the action taken.

ATR Agenda 5.16.7 : Refresher training for data entry on IMIS website.

The GoI representative suggested that formal request from the department should be sent to GoI for deputed trainers to impart on spot training on IMIS.

The formal request has been sent to Govt. of India. The committee took note of the action taken and further directed to request Govt. of India for conducting refresher training on IMIS.

ATR Agenda 5.16.8 : Timely submission of agenda notes to SLSSC members.

The Chairman, SLSSC had directed Member Secretary, SLSSC to ensure that the agenda notes are sent well in advance to member for their valuable inputs in the SLSSC meeting. The direction of Chairman, SLSSC will be complied in future. The committee took note of the action taken.

SLSSC Agenda 6.03: Approval of New Water Supply Schemes for coverage of problem habitations.

It was apprised that the estimates of 65 new water supply schemes (295 PC and 40 FC Total 365 Habitation), costing ₹11921.35 lakh approved by District Water & Sanitation Mission (DWSM) and technically approved by the competent authority are as per following details :

S N	District	Block	Name of Schemes	Est. Cost (₹ in lakh)	No. of Habitation included				Per capita cost (in ₹)	Total Population	Completion period
					PC	FC	Total	% of FC habs			
01	02	03	04	05	06	07	08	09		11	
1	Pauri	Rikhnikhal	Kimar (Patoliya Tok W/S	37.75	2	0	2	0	18326.00	206	12 months
2	Pauri	Thalisen	Papidiyan W/S	77.75	3	0	3	0	10997.00	707	18 months
3	Pauri	Thalisen	Silkholi (Bahedi) W/S	57.46	1	0	1	0	9771.00	588	18 months
4	Pauri	Jahrikhal	Amtola TallW/S	14.84	1	0	1	0	13490.00	110	12 months
5	Pauri	Jahrikhal	Bidur gaon W/S (Solar Pumping)	19.94	1	0	1	0	27253.00	73	12 months
6	Pauri	Rikhanikhal	Silgaon Mall W/S	52.24	2	0	2	0	18946.00	275	18 months
7	Pauri	Rikhanikhal	Kandiya Tall W/S (Gambardhar)	37.19	3	0	3	0	9496.00	415	12 months
8	Pauri	Rikhanikhal	Baman Khola Khandwari W/S	71.66	6	0	6	0	11196.85	640	18 months

S N	District	Block	Name of Schemes	Est. Cost (₹ in lakh)	No. of Habitation included				Per capita cost (in ₹)	Total Population	Completion period
					PC	FC	Total	% of FC habs			
01	02	03	04	05	06	07	08	09		11	
9	Pauri	Bironkhal	Bafta Talla W/S	30.70	1	0	1	0	13240.00	188	12 months
10	Pauri	Thalisen	Baman gaon W/S	29.40	1	0	1	0	7907.00	373	12 months
11	Pauri	Bironkhal	Jiwai W/S	52.82	4	1	5	20	6306.00	838	18 months
12	Pauri	Thalisen	Lingodiya W/S	26.71	1	0	1	0	10061.00	253	12 months
13	Pauri	Thalisen	Rikholi W/S	59.26	1	0	1	0	9511.00	623	18 months
14	Pauri	Ekeshwar	Eshoti W/S	51.70	1	0	1	0	6154.97	795	18 months
15	Pauri	Yamkeshwar	Rikhadi W/S (Pumping)	40.32	1	0	1	0	7508.34	537	12 months
16	Pauri	Dwarikhaal	Gahad W/S	15.99	1	0	1	0	5107	301	12 months
17	Pauri	Dwarikhaal	Kalodi W/S	19.28	1	0	1	0	4981.91	387	12 months
18	Pauri	Dwarikhaal	Khar.ethi W/S	15.5	1	0	1	0	5427.39	283	12 months
19	Pauri	Dwarikhaal	Bairgaun W/S	16.19	1	0	1	0	8923	172	12 months
20	Pauri	Ekeshwar	Mainapilkheda W/S	58.34	2	0	2	0	13455	363	18 months
21	Pauri	Kaljikhal	Tagrauli W/S	70.65	2	0	2	0	9625.34	714	18 months
22	Pauri	Dwarikhal/Du gadda/Jarijhal	Bhairavgarhi GOV W/S (pumping)	4361.67	51	16	67	24	24160.36	18053	30 months
23	Pauri	Pokhra	Devradi talli W/S	14.45	01	0	01	0	8209.00	176	12 months
24	Nainital	Ramgarh	Malla Ramgarh W/S (Pumping)	376.81	9	3	12	25	15706.00	2399	24 months
25	Nainital	Ramnagar	Bail Pokhar W/S	186.75	4	0	4	0	12844.00	1802	24 months
26	Nainital	Ramnagar	Dhela W/S	160.42	1	0	1	0	9115.00	1851	24 months
27	Nainital	Dhari	Dhanachuli GOV W/S	277.10	9	2	11	18	9052.60	3061	24 months
28	Tehri	Bhilangna	Gaujiyana W/S	35.40	4	0	4	0	4041.00	876	12 months
29	Tehri	Bhilangna	Dakwan gaon W/S	68.69	2	0	2	0	7213.82	952	18 months
30	Tehri	Jakhani Dhar	Chinarkoti W/S	6.47	1	0	1	0	3335.05	194	12 months
31	Tehri	Jakhani Dhar	Rindol W/S	25.23	1	0	1	0	4372.62	572	12 months
32	Tehri	Jakhani Dhar	Sankri W/S	18.45	1	0	1	0	9461.54	195	12 months
33	Tehri	Bhilangna	Chandla W/S	51.46	1	0	1	0	9205.72	559	18 months
34	Tehri	Bhilangna	Kaglani goh w/s	41.73	1	0	1	0	7438.5	561	12 months
35	Tehri	Bhilangna	Taal goh w/s	33.86	2	0	2	0	10229.61	331	12 months
36	Tehri	Bhilangna	Mathevin (Dev at) gov w/s	60.99	6	2	8	25	7018.41	869	18 months
37	Tehri	Bhilangna	Falenda w/s	83.01	3	1	4	25	12065.41	688	18 months
38	Tehri	Bhilangna	Tungri GOH w/s	35.90	2	0	2	0	6232.64	576	12 months
39	Almora	Lamgada	Deval Chaur Kham W/S	169.55	1	0	1	0	9455.68	1795	24 months

S N	District	Block	Name of Schemes	Est. Cost (₹ in lakh)	No. of Habitation included				Per capita cost (in ₹)	Total Population	Completion period
					PC	FC	Total	% of FC habs			
01	02	03	04	05	06	07	08	09		11	
40	Almora	Hawal Bag	Nidhon (Bori) W/S	597.40	19	0	19	0	19993.00	2988	30 months
41	Almora	Dhaura Devi	Kungra Bibari W/S	18.18	3	0	3	0	8339.44	218	12 months
42	Bageshwar	Garud	Gwad Panjana W/S	109.59	17	0	17	0	11658	940	24 months
43	Champawat	Champawat	Nayak Goorith W/S	241.60	4	0	4	0	5484.17	3916	24 months
44	Bageshwar	Garud	Garud gov W/S (pumping)	780.71	44	10	54	19	9392.58	9351	30 months
45	Bageshwar	Bageshwar	Gariya Chaura W/S Scheme	14.92	1	0	1	0	19376	77	12 months
46	Bageshwar	Garud	Laskar Khet W/S Scheme	29.35	5	0	5	0	6450.55	455	12 months
47	Bageshwar	Bageshwar	Jaul Kandi W/S Scheme	68.38	7	2	9	22	9796.56	698	18 months
48	Bageshwar	Kapkot	Mokhan Dhaar W/S Scheme	20.43	3	1	4	25	8804.34	232	12 months
49	Bageshwar	Kapkot	Katuda W/S Scheme	35.76	7	1	8	13	8164.38	438	12 months
50	Bageshwar	Kapkot	Tallaguma W/S Scheme	16.58	1	0	1	0	12556.81	132	12 months
51	Bageshwar	Garud	Milkot W/S Scheme	46.14	4	0	4	0	7563.93	610	12 months
52	Bageshwar	Garud	Priyapani W/S Scheme	10.82	1	0	1	0	6935.89	156	12 months
53	Bageshwar	Garud	Lohar Chaura W/S Scheme	38.92	3	0	3	0	16014.81	243	12 months
54	Bageshwar	Garud	Dudila W/S Scheme	18.93	5	0	5	0	3118.12	607	12 months
55	Bageshwar	Kapkot	Dwari W/S Scheme	19.75	5	1	6	17	9227.57	214	12 months
56	Chamoli	Karanprayag	Warefala Nakot Dhaagu W/S Scheme	173.92	9	0	9	0	16690.98	1042	24 months
57	Dehradun	Sahaspur	Naugaun Manduwala W/S Scheme	764.16	4	0	4	0	10311.16	7411	30 months
58	Dehradun	Raipur	Pithuwala GOH W/S (Pumping)	253.99	2	0	2	0	9709.03	2616	24 months
59	Dehradun	Sahaspur	Gujrada Karanpur gov W/S (pumping)	256.52	3	0	3	0	16485.74	1556	24 months
60	Dehradun	Raipur	Jwar Khet W/S	23.76	1	0	1	0	19008	125	12 months
61	Dehradun	Doiwala	Jiwan Wala W/S	99.52	1	0	1	0	11119.55	895	18 months
62	Dehradun	Doiwala	Resham Maajri W/S	163.00	3	0	3	0	13415.64	1215	24 months
63	Dehradun	Sahaspur	Shankarpur Hukumatpur GOH W/S (Pumping)	667.03	2	0	2	0	4393.27	15183	30 months
64	Dehradun	Sahaspur	Kuthal Gaun GOH W/S	214.64	2	0	2	0	13928.31	1541	24 months
65	Dehradun	Sahaspur	Rampur Kalan GOV W/S (Pumping)	373.72	2	0	2	0	9129.00	3857	24 months
65		Total		11921.35	295	40	335	12	11816.07	100891	

This was also brought to the notice of the SLSSC that SLSSC in its 4th meeting held 21st December, 2011 had taken a policy decision that in any scheme fully covered habitations should not exceed 25%. The given status of above habitations are as per IMIS website.

Decision 6.03:

- a) The SLSSC approved the proposal for all new water supply schemes except Bhairavgarhi GOV W/S scheme (Pumping) at Sl No.-22.
- b) The SLSSC approved consultancy charges of STA @ 0.4% cost of the scheme as agreed by IIT, Roorkee with the conditions that the maximum time for checking of a scheme should not be more than 2 months. The committee further directed that only those pumping schemes, which cost more than ₹5.00 crore should be got vetted by the STA. SWSM & IIT, Roorkee shall enter in to a MoU for engagement of STA .

SLSSC Agenda 6.04: Approval of proposals for Rain Water Harvesting Tanks (RWHTs).

It was apprised that proposal of 1840 number Rain Water Harvesting Tank costing ₹782.20 Lakh from Uttarakhand Peyjal Nigam and 423 number Rain Water Harvesting Tanks, costing ₹165.36 Lakh from PMU, Swajal have been received as per following details:-

a) Proposal from Uttarakhand Peyjal Nigam

(₹ in Lakh)

Sl. No.	District	Nos.of habitations	Nos of RWHT	Cost of Tank	Community Contribution	Net amount	Type of 7 KL RWHT
01	02						08
1	Tehri	5	321	127.12	12.71	114.41	RCC Tank
2	Rudraprayag	3	230	143.70	14.37	129.33	PVC Tank
3	Nainital	4	188	74.45	7.45	67.00	RCC tank
4	Almora	44	738	293.19	26.77	266.42	RCC Tank
5	Pauri	3	14	5.54	0.55	4.99	RCC Tank
6	Champawat	14	349	138.20	13.21	124.99	RCC Tank
Total		73	1840	782.20	75.06	707.14	

b) Proposal from PMU, Swajal

(₹ in Lakh)

Sl. No.	District	Nos.of habitations	Nos of RWHT	Cost of Tank	Community Contribution	Net amount	Type of 7 KL RWHT
01	02	03	04	05	06	07	08
1	Nanital	15	60	23.76	1.82	21.94	RCC Tank
2	Almora	02	30	11.88	0.95	10.93	RCC Tank
3	Bageshwar	16	62	24.55	1.76	22.79	RCC Tank
4	Chamoli	14	50	19.80	1.59	18.21	RCC Tank
5	Champawat	04	50	19.80	1.72	18.08	RCC Tank
6	Uttarkashi	04	50	17.65	1.66	15.99	Ferro cement
7	Tehri	04	40	15.84	1.58	14.26	RCC Tank
8	Dehradun	04	11	4.36	0.22	4.14	RCC Tank
9	Pauri	02	30	11.88	0.67	11.21	RCC Tank
10	Rudraprayag	07	40	15.84	1.29	14.55	RCC Tank
Total		72	423	165.36	13.26	152.10	

The scheme wise details of RWHTs is annexed as Annexure 6.04.1 & 6.04.2

Decision 6.04 :

The SLSSC approved the proposals with the direction that work should be executed/implemented through VWSCs/UWSSCs as per NRDWP norms and photographs of pre and post implementation will be kept in the GP records. The committee further directed that the community contribution 10% should be deposited in VWSCs/UWSSCs account in advance. Also, the UWSSCs concerned shall take an undertaking from beneficiaries that they will have no objection for community use of their RWHTs when required.

SLSSC Agenda 6.05: Release of funds for Pre-feasibility & Planning phase of NRDWP schemes.

This was apprised that the SLSSC in its 4th meeting held on 21st December, 2011 and 5th meeting held on 10th September, 2012 had approved the cost norms for software activities for Single Village W/S Schemes and Multi Village W/S Schemes (MVS) respectively.

The amount required for software activities of SVS and MVS schemes under NRDWP is as follows :

(₹ in lakh)

Particulars	Nos. of schemes	Est. cost (₹ in lakh)	Required amount		
			Pre-feasibility	Planning phase	Total
SVS schemes	94	8290.71	10.08	57.60	67.68
MVS schemes	46	79762.83	71.76	352.95	424.71
Total	140	88053.54	81.84	410.55	492.39

The scheme wise details of SVS/MVS schemes is annexed as Annexure 6.05.1

Decision 6.05:

The SLSSC sanctioned the release of the funds for software activities undertaken in NRDWP schemes mentioned in Annexure-6.05.1 except Bhairavgarhi GOV (Pumping) W/S scheme at Sl No. 18 as per clarification issued by Govt. of India vide letter No. W-11042/03/201/Water dated 07.06.2011. The expenditure under this sub component will be booked under Support Activity Fund of NRDWP.

SLSSC Agenda 6.06: Release of fund to Uttarakhand Jal Sansthan and PMU Swajal under WQMS component.

It was apprised that the following Proposals has been received from Uttarakhand Jal Sansthan and PMU Swajal under WQMS component.

A: Proposal from Uttrakhand Jal Sansthan:-

Sl. no	Particulars	Funds requirements (₹ in lakh)
1.	Purchase of 13 no Computers alongwith accessories	12.22
2.	Purchase of colilert for 13 Divisional and Sub Divisional labs.	95.08
3.	Purchase of Laminar flow for 26 labs	14.30
4.	Purchase of 26 no G.P.S Instrument	14.30
5.	Purchase of Reagent for 13 Sub Divisional lab for 6 months.	20.43
6.	Purchase of 13 no TDS meter	2.02
	Total	158.35

Copy of proposal received from UJS is annexed as Annexure 6.06.1

B: Proposal From PMU Swajal:-

Sl. no	Particulars	Funds requirements (₹ in lakh)
1.	Purchase of 7555 FTK refills	75.55
2.	Purchase of 45330 H2S voils for bacteriological test	5.44
3.	Honorium for 13 no District level surveillance coordinator	2.34
4.	Travel & Transport for 7555 G.P	18.132
5.	Stationary for 7555 G.P	7.555
6.	Water testing Documentation Honorarium to asha/anganwadi workers for 20000	18.00
7.	Cost of training for 1511 training	22.665
	Total	149.682

The detail received from PMU Swajal is annexed as Annexure 6.06.2.

Decision 6.06:

The committee approved all above proposals except ₹14.30 lakh for purchase of Laminar Flow mentioned at Sl No. 3 of the proposals from Uttarakhand Jal Sansthan. Detailed estimate should be approved by the competent authority. The copy of which should be made available to SWSM. The expenditure under this component will be booked under WQMS fund of NRDWP. All the procurement should adhere to Uttarakhand Procurement Rules 2008.

SLSSC Agenda 6.07: Approval of funds for Data Entry Operators in Nodal Divisions and Head Quarter of Uttarakhand Peyjal Nigam and in district/sub-divisional water analysis labs of Uttarakhand Jal Sansthan (UJS).

It was apprised that for online data entry on IMIS website of Ministry of Drinking Water and Sanitation, Govt. of India, New Delhi, 18 data entry operators (one each district Head Quarter and five at Peyjal Nigam Head Quarter) have been engaged by Uttarakhand Peyjal Nigam. It was also apprised that Uttarakhand Jal Sansthan has also engaged 26 data entry operators for data entries relating to WQMS on IMIS at 26 district and sub divisional water analysis labs @ ₹8000.00 per operator per month.

Decision 6.07:

The SLSSC approved the proposal of engagement of 18 data entry operators for UJN and proposal of engagement of 26 data entry operators for UJS for the period of 01.04.2013 to 31.03.2014 as per prevalent state Govt. norms or ₹8000/- per month whichever is less.

SLSSC Agenda 6.08: Release of funds for O&M to Maintenance agencies.

This was apprised that there are two O&M agencies- UJS & GPs. GoI has released an amount of ₹10.57 crore under O&M component in the month of March 2013. UJS has requested that the fund released by the GoI under O&M component should be released to their organization they are facing difficulties in the O&M of schemes.

It was also apprised that UJN has completed DIA part of five water supply schemes. These schemes has not been taken over by UJS so far an amount of ₹22.85 lakh (excluding electricity charges) as per following detail is required by UJN for maintenance of these schemes.

S.No	District	Names of Schemes	O&M Cost of DIA part per annum excluding electricity charges (Rs in lakh)	Remarks
01	02	03	04	05
01	Nainital	Bamoritali tubewell	5.72	Handing over note has been sent to UJS on 06.12.2010

02	Nainital	Kishnanpur, Sunderpur, Rikwal gaon tubewell	4.22	Handing over note has been sent to UJS on 26.02.2011
03	Nainital	Kamlwaganga Bachinagar w/s scheme	4.22	Handing over note has been sent to UJS on 11.11.2011
04	Nainital	Basantpur sitapur tubewell	4.22	DIA part completed in year 2011-12
05	Nainital	Devlamalla tubewell	4.47	DIA part completed in year 2011-12
	Total		22.85	

Decision 6.08 :

The committee had approved to release -

- a) ₹22.85 lakh for maintenance of above 5 schemes being maintained by UJN.
- b) ₹1034.15 lakh for O&M of rural water supply schemes under maintenance of UJS with the condition that ₹50.00 lakh should be earmarked for the rural water supply schemes under maintenance of GPs. Economics mentioned in the DPR should be considered for release of funds.

SLSSC Agenda 6.09: Approval of funds for audit of Support Organization (SO) in planning phase and audit of VWSCs/UWSSCs and support organization in implementing phase.

It was apprised that under NRDWP all single village water supply schemes and intra village distribution system of all multi village water supply schemes are being executed in Swap mode by the VWSCs/UWSSCs. In NRDWP guideline there is no any instruction issued about audit of the scheme to be executed by VWSCs/UWSSCs. The audit of Support Organization in planning phase and audit of VWSCs/UWSSCs and Support Organization in implementing phase is necessary before releasing the final installment of 20% to VWSCs/UWSSCs.

Decision 6.09 :

The SLSSC approved the proposal and directed that the expenditure in this component should be booked under Support funds of NRDWP.

SLSSC Agenda 6.10: Approval of Cost norms for preparation of implementing phase completion report (IPCR) and joint inspection report (JIR) for Single Village Schemes (SVS).

It was apprised that before exit from the project joint inspection report (JIR), and preparation of implementing phase completion report (IPCR) is necessary. For these activities individual consultant will have to be engaged as in World Bank Projects. In case of World Bank aided schemes an amount of ₹13,000.00 (total expenses) is admissible for preparation of one implementing phase completion report in five copies.

Decision 6.10 :

The SLSSC approved the cost norms of ₹13,000.00 for preparation of one IPCR and JIR in five copies for SVS and further directed that the matter should be referred to GoI for clarification to meet this expenditure under NRDWP (Support fund). Regarding preparation of MVS proposal should be put up in the next SLSSC meeting.

SLSSC Agenda 6.11: Any other point with the permission of chair.

SLSSC Agenda 6.11.1 : Approval of Annual Action Plan 2013-14 :

It was apprised that Annual action plan of ₹175.00 crore for FY 2013-14 has been uploaded on the IMIS website as per guideline issued by Govt. of India. The Action Plan for

Uttarakhand State was discussed and finalized in the meeting held at New Delhi in the month of April, 2013. The component wise details of physical and financial action plan of NRDWP are as under :-

A. Physical Targets

20Pt Programme	with 0% population coverage	with 0-25% population coverage	with 25-50% population coverage	with 50-75% population coverage	with 75-100% population coverage
1075	0	423	300	196	156

The district wise target habitations are being marked on IMIS website (www.midws.gov.in) of Govt. of India, New Delhi.

B. Financial Component wise Action Plan of NRDWP (Central):

(₹ in Crore)

Sl. No	Particulars	Allocation 2013-14 (Central)	Balance as on 01.04.13 (Central)	Total available
1	Coverage of uncovered population through WSS & Quality	117.25	-1.43	115.82
2	Sustainability Measures	17.50	53.44	70.94
3	O&M	26.25	10.53	36.78
4	Support activities	8.75	5.66	14.41
5	Water Quality Monitoring & Surveillance	5.25	2.26	7.51
6	Natural Calamity	0.000	6.05	6.05
	Total	175.00	76.51	251.51

Decision 6.11.1 :

The SLSSC took note the action plan 2013-14 and directed that the final action plan as discussed in the meeting held in the month of April 2013 should be uploaded on IMIS website.

SLSSC Agenda 6.11.2 : Approval of ₹1.69 lakh to organize workshop on Solar Power System based water supply schemes.

The Managing Director, UJN had apprised that a workshop on Solar Power System has been organized by UJN on dt 21.05.2013, about 200 Engineers of UJN will be participating in this workshop. An amount of ₹1.69 lakh has been estimated to organize the workshop. The item wise estimate is annexed as Annexure 6.11.2.1.

Decision 6.11.2 :

The SLSSC approved the proposal of ₹1.69 lakh to organize workshop on the Solar Power System based water supply schemes. The expenditure under this sub component will be booked under Support Activity fund of NRDWP.

(Ravindra Kumar)

Managing Director, UJN
& Member Secretary, SLSSC

Approved

(S. Raju)

Principal Secretary (Drinking Water)
& Chairman, SLSSC

State Water & Sanitation Mission

(Department of drinking water, Govt. of Uttarakhand)

01 Bhagirathipuram, Doon Vihar, Jakhan
Dehradun, Uttarakhand

Phone : 0135/2734053

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E. mail : swsm.uttarakhand@gmail.com

swsm_uttarakhand@rediffmail.com

Letter No. 699/ STA-130 / 2012-13

Dated: 19 October, 2012

To

Dr. Deepak Khare,
Professor,
Department of Water Resource Development & Management,
Indian Institute of Technology,
Roorkee.

Subject: Identification of State Technical Agency for assigning the job of project preparation, project evaluation etc.

Reference: (i) Your letter no. WR/DK/SWSM/STA/ 1490 dated 16th Feb, 2012
(ii) Your letter no. WR/DK/SWSM/STA/150 dated 22nd Feb, 2012

Sir,

Your kind attention is invited on above subject. The offer submitted by you vide letters ^{dated} 16th Feb, 2012 & 22nd Feb, 2012 were placed before the "State Level Scheme Sanctioning Committee" on 10th September, 2012 for approval. The offer was deliberated at length in the meeting. The committee has given the following direction:

"The SLSSC was of the view that a fresh attempt should be made to negotiate the consultancy charges to 0.3% of the cost of the scheme and negotiation details should be shared with the SLSSC"

In view of above remarks, it is once again requested to reconsider the rate of consultancy charges from 0.5% to 0.3%. Our organization will appreciate your gesture.

We look forward to your early response.

Yours Faithfully,


(S K Goel)

Chief Engineer

O/C

6-11-12



भारतीय प्रौद्योगिकी संस्थान रुड़की

जल संसाधन विकास एवम् प्रबन्धन विभाग

रुड़की-247 667, उत्तराखण्ड, भारत

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E-mail : kharefwt@iitr.ernet.in, kharefwt@gmail.com

Dr. Deepak Khare
Professor

WR/DK/SWSM/STA/766/Dated: 31.10.2012

To,

Er. S.K. Goel
Chief Engineer
State Water & Sanitation Mission
(Department of Drinking Water, Govt. of Uttarakhand)
01 Bhagirathipuram, Doon Vihar, Jakhan
DEHRADUN, Uttarakhand 248001
Email: swsm.uttarakhand@gmail.com

Subject: Identification of State Technical Agency for assigning the job of Project preparation, Project evaluation etc., related to Rural Water Supply and Sanitation sector of the state

Ref:

- (i) Your letter No. 609/STA-130/2012-12/Dated 19 October, 2012
- (ii) Our letter No. WR/DK/SWSM/STA/150/dated 22 Feb., 2012
- (iii) Our letter No. WR/DK/SWSM/STA/1490/dated 16 Feb., 2012

Dear Sir,

With reference to your letter dated 19 Oct, 2012 (Ref-1), we would like to bring to your notice that for last one year, we have different exchanges of offers, meetings and negotiations, and then only the final offer was submitted incorporating all possible considerations.

We have also discussed the request of consultancy charges to reduce from 0.5% to 0.3%. In view of the long association with Department of Drinking Water, Government of Uttarakhand, we therefore, would like to convey that for the task no. 4, (which is reproduced again), the Fee would be as indicated;

S.N.	Activity	Consultancy Fees
4	To evaluate and scrutinize major/complicated water supply schemes as assigned by the State Level Scheme Sanctioning Committee (SLSSC) for consideration under SLSSC	The rates for this item are now proposed as <u>0.40%</u> of Cost of projects subject to a minimum consultancy Charges of Rs. 1.0 Lakh. The consultancy charges include the consultancy charges, travels, stationary, contingencies and institute charges.

We are sure that you would appreciate the amount and extent of work, which would be involved in completing the task. But any way considering your request and our long term association with your organization, the consultancy fee is reduced to 0.4% of cost of the scheme.

Shane

SERVICE TAX:

The service tax, rates are revised w.e.f. April, 2012. As per recent orders of the Government of India, consultancy services attract the provision of service tax. The prevailing rate is 10.36% on the contract price, which shall be paid each time over and above the contract amount. This shall be paid at the prevailing rates of the GOI over and above the consultancy charges.

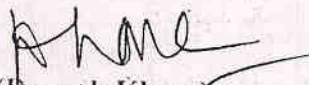
All other terms and conditions remain same.

We hope you will find our offer attractive in view of the expertise and facilities available in the Institute/department in the field of Water Resources Development & Management, Ground water, Drinking Water, Pumping Systems, Catchment Area Treatment etc.

We look forward to your response at the earliest.

Thanking you,

Yours faithfully


(Deepak Khare)



उत्तराखण्ड जल संस्थान
'जलभवन' बी-ब्लॉक, नेहरू कालोनी, देहरादून।

पत्रांक 16 / NRDWP-SLSSC/ 2013-14

दिनांक: 26/04/13

सेवा में,

प्रबन्ध निदेशक,
उत्तराखण्ड पेयजल संसाधन विकास एवं निर्माण निगम,
11, मोहनी रोड़, देहरादून।

विषय: राज्य स्तरीय स्वीकृत समिति (SLSSC) की आगामी बैठक में विचारणीय बिन्दू से सम्बन्धित प्रस्ताव।

महोदय,

उपर्युक्त विषय के सम्बन्ध में आपको अवगत कराना है कि वित्तीय वर्ष 2013-14 में प्रस्तावित कार्यों के क्रियान्वयन हेतु प्रस्तुत वार्षिक कार्ययोजना में सम्मिलित कार्यों के सम्पादन हेतु राज्य स्तरीय स्वीकृत समिति की आगामी बैठक में राष्ट्रीय ग्रामीण पेयजल कार्यक्रम के प्रोग्राम फण्ड में संचालन एवं रखरखाव तथा सपोर्ट फण्ड के अन्तर्गत प्रस्तावित कार्यों हेतु निम्नलिखित प्रस्ताव समिति के सम्मुख विचारार्थ प्रस्तुत है।

प्रोग्राम फण्ड:- प्रोग्राम फण्ड में संचालन एवं रखरखाव मद के अन्तर्गत रखरखाव की जा रही ग्रामीण पेयजल योजना के रखरखाव हेतु वित्तीय वर्ष 2013-14 कुल वार्षिक कार्ययोजना (ओ0एण्ड0एम0 मद में) ₹ 259.34 करोड़ की प्रेषित है। कार्ययोजना की स्वीकृति प्राप्त न होने के कारण वित्तीय वर्ष 2012-13 में स्वीकृत कार्ययोजना ₹ 160.00 करोड़ में 10 प्रतिशत की वृद्धि करने के उपरान्त ₹ 176.00 करोड़ के 15 प्रतिशत की तुल्य धनराशि ₹ 26.40 करोड़ के आवंटन का प्रस्ताव है।

उत्तराखण्ड जल संस्थान द्वारा 2587 पेयजल योजनाओं का अनुरक्षण किया जा रहा है तथा ग्रामसभाओं के अनुरक्षण में 4429 पेयजल योजनाएँ हैं। इन योजनाओं के अनुरक्षण हेतु जल संस्थान को ₹ 10.5 करोड़ की आवश्यकता है, जिसमें से जल संस्थान के अनुरक्षण की पेयजल योजनाओं हेतु ₹ 8.5 करोड़ तथा ग्रामसभाओं के अनुरक्षण की पेयजल योजनाओं हेतु ₹ 2.00 करोड़ की आवश्यकता है।

सपोर्ट फण्ड - वाटर क्वालिटी:- वाटर क्वालिटी मद के अन्तर्गत वित्तीय वर्ष 2013-14 की प्रेषित कार्ययोजना के अन्तर्गत प्रस्तावित कार्यों के सम्पादन हेतु निम्न विवरणानुसार कार्यों के सम्पादन हेतु धन आवंटन का प्रस्ताव प्रेषित है।

1. उत्तराखण्ड जल संस्थान में 13 जनपदीय प्रयोगशालाओं हेतु निम्न कार्यों हेतु धन की आवश्यकता है:-

विवरण	संख्या	धन की आवश्यकता
Colilert	07	5119893.87
Leminarflow	13	715000.00
GPS Instrument	13	715000.00
Total		6549893.87

2. उत्तराखण्ड जल संस्थान में 13 उप जनपदीय प्रयोगशालाओं हेतु निम्न कार्यो हेतु धन की आवश्यकता है:-

विवरण	संख्या	धन की आवश्यकता
Colilert	06	4388480.00
Leminarflow	13	715000.00
GPS Instrument	13	715000.00
Reagent for 06 Months	13	2042644.00
TDS Meter	13	202287.15
Total		8063411.15

3. उत्तराखण्ड जल संस्थान में अधिष्ठापित 13 उप जनपदीय प्रयोगशालाओं हेतु कम्प्यूटर एवं उससे सम्बन्धित अन्य accessories तथा अधिष्ठापन एवं कम्प्यूटर के संचालन हेतु कम्प्यूटर आपरेटर के वेतन हेतु धन की आवश्यकता है:-

विवरण	संख्या	धन की आवश्यकता
कम्प्यूटर एवं उससे सम्बन्धित अन्य accessories तथा अधिष्ठापन	13 उप जनपदीय प्रयोगशाला	1222000.00
26 प्रयोगशालाओं में कम्प्यूटर आपरेटर का वेतन	26X12	2496000.00
Total		3718000.00

भवदीया

(नीलिमा गर्ग)

सचिव अप्रैजल

पू0सं0एवं दिनांक तदैव

प्रतिलिपि:- मुख्य अभियन्ता, राज्य जल एवं स्वच्छता मिशन, 01 भागीरथीपुरम, दून विहार, जाखन, देहरादून को सादर सूचनार्थ प्रेषित।

सचिव अप्रैजल

Physical Target and Estimated cost on Activities for FY 2013-14

S.No	District	No. of Gram Panchayats	Physical				Financial						Total Expenditure in Rs	Total Expenditure in Lakh		
			HRD component		M&S component		Administrative	HRD	M&S component			Administrative Expenses				
			Total No. of Trainings	No. of persons to be trained (Refresher training for one person per GP)	No. of FTK be distributed	No. of H2S Vials for bacteriological testing			Target for FY 2013-14	No. of water samples to be tested with FTKs and H2S Vials	Cost of Training @ 15000 per training (for 50 persons per batch)	Cost of refill @ Rs 1000 per refill			Cost of H2S Vials @ Rs. 12 per Vials	Honorium to district level surveillance coordinator @ Rs 1500 per month
1	ALMORA	1146	23	1146	1146	6876	1900	343800	1146000	82512	18000	275040	114600	171000	2150952	21.50952
2	BAGESHWAR	397	8	397	397	2382	1450	119100	397000	28584	18000	95280	39700	130500	828164	8.28164
3	CHAMOLI	601	12	601	601	3606	1650	180300	601000	43272	18000	144240	60100	148500	1195412	11.95412
4	CHAMPAWAT	290	6	290	290	1740	1300	87000	290000	20880	18000	69600	29000	117000	631480	6.3148
5	DEHRADUN	403	8	403	403	2418	1450	120900	403000	29016	18000	96720	40300	130500	838436	8.38436
6	PAURI	1208	24	1208	1208	7248	1950	362400	1208000	86976	18000	289920	120800	175500	2261596	22.61596
7	HARDWAR	316	6	316	316	1896	1300	94800	316000	22752	18000	75840	31600	117000	675992	6.75992
8	NAINITAL	460	9	460	460	2760	1450	138000	460000	33120	18000	110400	46000	-130500	936020	9.3602
9	PITHORAGARH	669	13	669	669	4014	1650	200700	669000	48168	18000	160560	66900	148500	1311828	13.11828
10	RUDRAPRAYAG	323	6	323	323	1938	1300	96900	323000	23256	18000	77520	32300	117000	687976	6.87976
11	TEHRIGARHWAL	979	20	979	979	5874	1850	293700	979000	70488	18000	234960	97900	166500	1860548	18.60548
12	UDHAM SINGH NAGAR	309	6	309	309	1854	1300	92700	309000	22248	18000	74160	30900	117000	664008	6.64008
13	UTTARAKASHI	454	9	454	454	2724	1450	136200	454000	32688	18000	108960	45400	130500	925748	9.25748
14	Total	7555	151.1	7555	7555	45330	20000	2266500	7555000	543960	234000	1813200	755500	1800000	14968160	149.6816

Head Office, Uttarakhand Peyjal Nigam Dehradun.

Demand of funds under NRDWP Sustainability

S.I	District	Block	Name of G.P.	Name of Scheme	Name of habitation	NO's of Family	Population		No's Of Rain Water Harvestion Tank Proposed				Estimated Cost('in Lakh)				Type of 7 KL R.W.H. Tank Selected by the user
							Total	SC	GEN	SC	ST	Total	Rate pe RWHT Tank	Amount	Community Contribution	Net Amount ('in Lakh)	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
01	Tehri	Pratapnagar	Bharpuriya	Bharpuriya Roof top rain water harvesting system water supply scheme.	Bharpuriya	63	396	0	63	0	0	63	0.396	24.948	2.49	22.453	R.C.C. Tank over ground
02	Tehri	Pratapnagar	Pujar Gaon	Pujar gaon Roof top rain water harvesting system water supply scheme.	Pujar gaon	72	294	61	72	0	0	72	0.396	28.512	2.851	25.661	R.C.C. Tank over ground
03	Tehri	Pratapnagar	Kudi	Kudi Roof top rain water harvesting system water supply scheme.	Kudi	69	453	76	69	0	0	69	0.396	27.324	2.732	24.592	R.C.C. Tank over ground
04	Tehri	Pratapnagar	Sondhi	Sondhi Roof top rain water harvesting system water supply scheme.	Sondhi	85	624	106	85	0	0	85	0.396	33.660	3.366	30.294	R.C.C. Tank over ground
05	Tehri	Pratapnagar	Raunad Ramoli	Raunad Ramoli Roof top rain water harvesting system water supply scheme.	Raunad Ramoli	32	336	19	32	0	0	32	0.396	12.672	1.267	11.405	R.C.C. Tank over ground
5	Tehri	Total		5	5	321	2103	262	321	0	0	321	1.98	127.116	12.711	114.405	
01	Rudraprayag	Augstmuni	Kandali	Kandai Roof Top village Water Supply Scheme	Kandali	74	75	0	74	0	0	74	0.625	46.229	4.623	41.606	P.V.C. Tank over ground
02	Rudraprayag	Augstmuni	Karndhar	Karndhar Roof Top Village Rain Water Supply Scheme	Karndhar	97	485	17	80	17	0	97	0.625	60.600	6.060	54.540	P.V.C. Tank
03	Rudraprayag	Augstmuni	Malkhi	Malkhi Roof Top Village Rain Water Supply Scheme	Kandai	59	75	0	59	0	0	59	0.625	36.875	3.688	33.188	P.V.C. Tank over ground
3			Total	3	3	230	635	17	213	17	0	230	1.875	143.704	14.370	129.334	
01	Nanital	Bhimtal	Haidakhan	Haidakhan rain water harvesting scheme.	Haidakhan Toke	69	345	115	69	0	0	69	0.396	27.324	2.732	24.592	R.C.C. Tank over ground
02	Nanital	Bhimtal	Barait	Barait rain water harvesting scheme.	Kheema Barait	37	185	0	37	0	0	37	0.396	14.652	1.465	13.187	R.C.C. Tank over ground
03	Nanital	Bhimtal	Malla Rausil	Malla Rausil rain water harvesting scheme.	Malla Rausil	17	85	65	17	0	0	17	0.396	6.732	0.673	6.059	R.C.C. Tank over ground
04	Nanital	Bhimtal	Syuda	Syuda rain water harvesting scheme.	Syuda	65	325	20	65	0	0	65	0.396	25.740	2.574	23.166	R.C.C. Tank over ground

S.I	District	Block	Name of G.P.	Name of Scheme	Name of habitation	NO's of Family	Population		No's Of Rain Water Harvestion Tank Proposed				Estimated Cost('in Lakh)				Type of 7 KL R.W.H. Tank Selected by the user
							Total	SC	GEN	SC	ST	Total	Rate pe RWHT Tank	Amount	Community Contribution	Net Amount ('in Lakh)	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
4			Total	4	4	188	940	200	188	0	0	188	1.584	74.448	7.445	67.003	
01	Almoda	Dhauladevi	Melgaon	Melgaon rain water harvesting Scheme	Melgaon	35	35	0	35	0	0	35	0.396	13.860	1.386	12.474	R.C.C. Tank above ground
					Malli khetigair		47	0									
					Malli thapla		41	0									
					Talli thapla		30	0									
02	Almoda	Dhauladevi	Kabhari	Kabhari rain water harvesting Scheme	Kabhari	32	32	0	32	0	0	32	0.396	12.670	1.267	11.403	R.C.C. Tank above ground
					Harijan balti		32	0									
					Babetha		32	0									
					Sakanya		32	0									
03	Almoda	Dhauladevi	Daula-chitola	Daula-chitola rain water harvesting Scheme	Daula	47	25	0	47	0	0	47	0.396	18.612	1.861	16.751	R.C.C. Tank above ground
					Kalmatia		31	0									
					Taan		36	0									
					Chitola		26	0									
					Raidhar		50	0									
					Sagbari		30	0									
					Malli raidhar		71	0									
					Basal		28	0									
04	Almoda	Dhauladevi	Bhagarola	Bhagarola rain water harvesting Scheme	Bhagarola	39	141	52	39	0	0	39	0.40	15.444	1.544	13.900	R.C.C. Tank above ground
					Talla gaon		89	53									
					Kadore		99	54									
					Gori		119	55									
					Tola		104	56									
					Sanghana			57									
05	Almoda	Dhauladevi	Farakholi	Farakholi rain water harvesting Scheme	Farakholi	45	52	0	45	0	0	45	0.396	17.820	1.782	16.038	R.C.C. Tank above ground
					Oukhardhar		45	0									
					Thanola		40	0									
					Mail chania		31	0									
					Goggie		36	0									
					Kalmatha		34	22									
					Sakar		42	0									
					Baghta		27	0									
06	Almoda	Dhauladevi	Naugaon	Naugaon rain water harvesting & Sanitation Scheme.	Naugaon	19	207	30	19	0	0	19	0.396	7.524	0.752	6.772	R.C.C Tank
07	Almoda	Dhauladevi	Dasola badiyar	Gauli rain water harvesting & Sanitation Scheme.	Gauli	48	167	0	48	0	0	48	0.396	19.008	1.910	17.098	R.C.C Tank
08	Almoda	Dhauladevi	Kasermanya	Kasermanya rain water harvesting & Sanitation Scheme.	Kasermanya	120	444	22	120	0	0	106	0.396	41.976	4.840	43.627	R.C.C Tank above G.L
												9	0.374	3.366			R.C.C Tank below G.L
												5	0.625	3.125			P.V.C. Tank
09	Almoda	Dhauladevi	Maram	Maram rain water harvesting & Sanitation Scheme.	Barakuna	56	56	0	56	0	0	56	0.396	22.176	1.270	20.906	R.C.C Tank
					Shokithyal		40	0									
					Tola		32	0									
					Maram		25	25									
					Radtola		36	36									
10	Almoda	Dhauladevi	Bhanoli	Bhanoli rain water harvesting & Sanitation Scheme.	Bhanoli	176	176	180	176	0	0	176	0.396	69.696	5.920	63.776	R.C.C Tank
					Khantak			0									
					Talla			0									
				Balsuna(Devnathal) rain													

S.I	District	Block	Name of G.P.	Name of Scheme	Name of habitation	NO's of Family	Population		No's Of Rain Water Harvestion Tank Proposed				Estimated Cost('in Lakh)				Type of 7 KL R.W.H. Tank Selected by the user
							Total	SC	GEN	SC	ST	Total	Rate pe RWHT Tank	Amount	Community Contribution	Net Amount ('in Lakh)	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
11	Almoda	Dhauladevi	Balsuna	water harvesting & Sanitation Scheme.	Devnathal	10	10	0	23	0	0	23	0.396	9.108	0.400	8.708	R.C.C Tank
12	Almoda	Dhauladevi	Nayal	Nayal(Binduki tauk) rain water harvesting & Sanitation Scheme.	Binduki tauk	18	18	30	18	0	0	18	0.396	7.128	0.710	6.418	R.C.C Tank
13	Almoda	Dhauladevi	Ara salpar	Ara salpar rain water harvesting & Sanitation Scheme.	Ara salpar	80	80	0	80	0	0	80	0.396	31.680	3.130	28.550	R.C.C Tank
13			Total	13	44	725	2728	672	738	0	0	738	6.147	293.193	26.772	266.421	
01	Pauri	Jaiharikhal	Saindhee	Saindhee Roof top rain water harvesting system water scheme.	Jogta	14	48	0	1	0	0	14	0.396	5.540	0.550	4.990	R.C.C. Tank
					Dhaud Laga ka Saindhee		34	0	1	0	0						
					Saindhee		346	16	11	1	0						
1			Total	1	3	14	428	16	13	1	0	14	0.396	5.540	0.550	4.990	
01	Champawat	Champawat	Khal Kariya	Khal Kariya Roof Water Harvesting Tank	Khal Kariya	19	96	12	17	2	0	19	0.396	7.524	0.710	6.814	R.C.C. Tank
02	Champawat	Champawat	Khatoli Malli	Khatoli Malli Roof Water Harvesting Tank	Khatoli Malli	25	126	0	25	0	0	25	0.396	9.900	0.990	8.910	R.C.C. Tank
03	Champawat	Champawat	Punethi	Punethi Malli Roof Water Harvesting Tank	Punethi	22	112	5	17	5	0	22	0.396	8.712	0.770	7.942	R.C.C. Tank
04	Champawat	Champawat	Pachanahee	Pachanahee Malli Roof Water Harvesting Tank	Pachanahee	22	114	0	22	0	0	22	0.396	8.712	0.870	7.842	R.C.C. Tank
05	Champawat	Champawat	Maurari	Maurari Malli Roof Water Harvesting Tank	Maurari	20	102	0	20	0	0	20	0.396	7.920	0.790	7.130	R.C.C. Tank
06	Champawat	Champawat	Khatoli Talli	Khatoli Talli Roof Water Harvesting Tank	Khatoli Talli	35	178	2	33	2	0	35	0.396	13.860	1.350	12.510	R.C.C. Tank
07	Champawat	Champawat	Kot Amodi	Kot Amodi Roof Water Harvesting Tank	Kot Amodi	13	67	0	13	0	0	13	0.396	5.148	0.510	4.638	R.C.C. Tank
08	Champawat	Champawat	Gadkot	Gadkot Roof Water Harvesting Tank	Gadkot	21	107	2	19	0	0	21	0.396	8.316	0.790	7.526	R.C.C. Tank
09	Champawat	Champawat	Dhaun Raut	Dhaun Raut Roof Water Harvesting Tank	Dhaun Raut	10	54	0	10	0	0	10	0.396	3.960	0.400	3.560	R.C.C. Tank
10	Champawat	Champawat	Chhatkot	Chhatkot Roof Water Harvesting Tank	Chhatkot	34	174	8	26	8	0	34	0.396	13.464	1.190	12.274	R.C.C. Tank
11	Champawat	Champawat	Bhagana	Bhagana Roof Water Harvesting Tank	Bhagana	15	77	0	15	0	0	15	0.396	5.940	0.590	5.350	R.C.C. Tank
12	Champawat	Pati	Barsee	Bhagana Roof Water Harvesting Tank	Barsee	48	242	0	42	0	0	42	0.396	16.632	1.660	14.972	RCC Tank
13	Champawat	Lohaghat	Gureti	Bhagana Roof Water Harvesting Tank	Gureti	119	597	125	51	0	0	51	0.396	20.196	1.800	18.396	RCC Tank
14	Champawat	Lohaghat	Dorja	RWH Scheme for Dorja GP	Dorja	105	529	3	20	0	0	20	0.396	7.920	0.790	7.130	RCC Tank 7.00 kl capacity
14			total	14	14	508	2575	157	330	17	0	349	5.544	138.204	13.210	124.994	
40			Grand Total	40	73	1986	9409	1324	1803	35	0	1840	17.526	782.205	75.059	707.146	

Details of RWHT under NRDWP Sustainability Component (FY 2013-14)

S. No.	District	Category	Habitation	Proposed Quantity	Rate			Total			Remark
					NRDWP Share	Benef. Share	Total	NRDWP Share	Benef. Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1	Nainital	General (RCC above ground)		32	35640	3960	39600	1140480	126720	1267200	
		S.C. (RCC above ground)		28	37620	1980	39600	1053360	55440	1108800	
		School/ Other(RCC above ground)		0	39600	0	39600	0	0	0	
		Total	15	60				2193840	182160	2376000	
2	Almora	General (RCC above ground)		21	35640	3960	39600	748440	83160	831600	
		S.C. (RCC above ground)		6	37620	1980	39600	225720	11880	237600	
		School/ Other(RCC above ground)		3	39600	0	39600	118800	0	118800	
		Total	2	30				1092960	95040	1188000	
3	Bageshwar	General (RCC above ground)		31	35640	3960	39600	1104840	122760	1227600	
		S.C. (RCC above ground)		27	37620	1980	39600	1015740	53460	1069200	
		School/ Other(RCC above ground)		4	39600	0	39600	158400	0	158400	
		Total	16	62				2278980	176220	2455200	
4	Chamoli	General (RCC above ground)		35	35640	3960	39600	1247400	138600	1386000	
		S.C. (RCC above ground)		10	37620	1980	39600	376200	19800	396000	
		School/ Other(RCC above ground)		5	39600	0	39600	198000	0	198000	
		Total	14	50				1821600	158400	1980000	
5	Champawat	General (RCC above ground)		38	35640	3960	39600	1354320	150480	1504800	
		S.C. (RCC above ground)		11	37620	1980	39600	413820	21780	435600	
		School/ Other(RCC above ground)		1	39600	0	39600	39600	0	39600	
		Total	4	50				1807740	172260	1980000	
6	Uttarkashi	General (Ferro cement)		44	31770	3530	35300	1397880	155320	1553200	
		S.C. (Ferro cement)		6	33535	1765	35300	201210	10590	211800	
		School/ Other(Ferro cement)		0	35300	0	35300	0	0	0	
		Total	4	50				1599090	165910	1765000	
7	Tehri	General (RCC above ground)		40	35640	3960	39600	1425600	158400	1584000	
		S.C. (RCC above ground)		0	37620	1980	39600	0	0	0	
		School/ Other(RCC above ground)		0	39600	0	39600	0	0	0	
		Total	4	40				1425600	158400	1584000	

Send to SWSM &
SLSSC for
Sanction & fund
released

S. No.	Block	Category	Location	Quantity	NRDWP Share	Benef. Share	Total	NRDWP Share	Benef. Share	Total	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
8	Dehradun	General (RCC above ground)		0	35640	3960	39600	0	0	0	
		S.T. (RCC above ground)		11	37620	1980	39600	413820	21780	435600	
		School/ Other(RCC above ground)		0	39600	0	39600	0	0	0	
		Total	4	11				413820	21780	435600	
9	Pauri	General (RCC above ground)		8	35640	3960	39600	285120	31680	316800	
		S.C. (RCC above ground)		18	37620	1980	39600	677160	35640	712800	
		School/ Other(RCC above ground)		4	39600	0	39600	158400	0	158400	
		Total	2	30				1120680	67320	1188000	
10	Rudrapur	General (RCC above ground)		30	35640	3960	39600	1069200	118800	1188000	
		S.C. (RCC above ground)		5	37620	1980	39600	188100	9900	198000	
		School/ Other(RCC above ground)		5	39600	0	39600	198000	0	198000	
		Total	7	40				1455300	128700	1584000	
		Grand Total	72	423				15209610	1326190	16535800	Send to SWSM & SLSSC for Sanction & fund released

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Head Office, Uttarakhand Peyjal Nigam, Dehradun

Demand of funds for Prefeasibility & Planing Phase under NRDWP

Agenda no.6.05

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	Demand Of Fund in lakhs Rs.			For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
					SVS/MVS	No. Of G.P	No. Of Habitat		
1	2	3	4	5	6	7	9	10	11
01	Tehri	Bhilangna	Gongarh GOV W/S	2784.45	MVS	10	59	1.77	6.50
02	Tehri	Bhilangna	Maniknaath GOV W/S	2916.06	MVS	10	71	2.13	6.50
03	Tehri	Pratapnagar	Burans Khand (Dujla Ghati) GOV W/S	3592.81	MVS	17	56	1.68	11.05
04	Tehri	Jakhani Dhar	Dhung Mandar GOV W/S	4893.48	MVS	22	91	2.73	14.3
05	Tehri	Jaunpur	Anand Chawk W/S	1182.99	MVS	6	52	1.56	3.90
06	Tehri	Jaunpur	Banali W/S	1219.22	MVS	3	56	1.68	1.95
07	Tehri	Devprayag	Sjwankanda	1090.57	MVS	9	29	0.87	5.85
08	Tehri	Devprayag	Akari Barjula	4151.28	MVS	25	148	4.44	16.25
09	Tehri	Thauldhar	Suridhar	2074.2	MVS	20	95	2.85	13.00
10	Tehri	Chamba	Chamba Mussorie Falpatti	4387.98	MVS	20	142	4.26	13.00
11	Tehri	Thauldhar	Nagungad GOV Pumping	2359	MVS	20	129	3.87	13.00
12	Tehri	Pratapnagar	Pratapnagar Part-2 GOV Pumping	1262.76	MVS	5	5	0.15	3.25
13	Tehri	Narendranagar	Kwili Palkot GOV. P. W/S	5355.18	MVS	35	160	4.80	22.75
14	Tehri	Kirtinagar	Koteswar Silkhakhal phase I part II	3412.29	MVS	23	65	1.95	14.95
15	Chamoli	Karanprayag	Warefala Nakot Dhaagu W/S Scheme	173.92	MVS	3	9	0.27	1.95
16	Pauri	Khirsu	Dhikwal gaon W/S	2812.85	MVS	27	110	3.30	17.55

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
17	Pauri	KljiKhal	Chinwadi Danda W/S	2304.44	MVS	19	68	2.04	12.35
18	Pauri	Dwarikhal/Dugadda/Jarijhal	Bhairabh garhi GOH pumping W/S Scheme	4361.67	MVS	34	67	2.01	22.10
19	Pauri	Thalisain	ChaklaGhat GOV	2744.3	MVS	10	32	0.96	6.50
20	pauri	Jeharikhal	Juli Malli Talli W/S	49.00	MVS	2	3	0.09	1.30
21	pauri	Jeharikhal	Pader gaon Pumping W/S	350.00	MVS	3	11	0.33	1.95
22	pauri	Jeharikhal	Gujakhand pumping W/S	1300.00	MVS	8	32	0.96	5.20
23	pauri	Jeharikhal	Bhairabh garhi (Rikhanikhal) Pumping W/S	2500.00	MVS	9	40	1.20	5.85
24	pauri	Jeharikhal	Rajbo(Reo) W/S	300.00	MVS	6	12	0.36	3.90
25	pauri	Jeharikhal	Takoli Khal (Reo) W/S	200.00	MVS	3	8	0.24	1.95
26	pauri	Jeharikhal	Chorgarh W/S	170.00	MVS	2	8	0.24	1.30
27	pauri	Jeharikhal	Caibara	800.00	MVS	3	21	0.63	1.95
28	pauri	Dwarikhal	Karthi-Kothar GOV Pumping	1844.11	MVS	8	18	0.54	5.20
29	pauri	Dwarikhal	Gahali GOV Pumping	835.21	MVS	6	10	0.30	3.90
30	pauri	Yamkeswar	Parinda GOV Pumping	488.31	MVS	5	18	0.54	3.25
31	pauri	Yamkeswar	Juledi GOV Pumping	939.50	MVS	8	27	0.81	5.20
32	Nainital	Ramgadh	Malla Ramgadh Pumping W/S	376.81	MVS	2	12	0.36	1.30
33	Nainital	Dhari	Dhanachuli GOV W/S	277.1	MVS	2	11	0.33	1.30
34	Almora	Hawal Bag	Devali Khan	2121.09	MVS	23	76	2.28	14.95
35	Almora	Salt	Koteswar Silkhakhal P. W/S	2185.3	MVS	30	88	2.64	19.50

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
36	Almora	Dwarahat	Vijyaypur	266.98	MVS	3	11	0.33	1.95
37	Almora	Hawal Bag	Rankhil W/S	298.34	MVS	6	17	0.51	3.90
38	Almora	Hawal Bag	Nidhon (Bori) W/S	597.40	MVS	7	19	0.57	4.55
39	Almora	Lamogoda	Kapilaswar Banari Devi	2628.83	MVS	21	97	2.91	13.65
40	Almora	Salt	Hansa Dhunga Gujarkot GOV	3398.73	MVS	29	179	5.37	18.85
41	Bageshwar	Garud	Gwad Panjana W/S	109.59	MVS	2	17	0.51	1.30
42	Bageshwar	Garud	Garud gov pumping water supply	780.71	MVS	12	54	1.62	7.80
43	Bageshwar	Kapkot	Farsali	251.43	MVS	3	11	0.33	1.95
44	Bageshwar	Kapkot	Shama	2139.01	MVS	10	102	3.06	6.50
44	Bageshwar	Bageshwar	Devalchoura	884.1	MVS	7	34	1.02	4.55
45	Champawat	Champawat	Mohanpur Manihar goonth Salani	344.71	MVS	3	6	0.18	1.95
46	Champawat	Champawat	Manihar goonth	247.12	MVS	2	6	0.18	1.30
	Total			79762.83		543	2392.00	71.76	352.95
01	Pauri	Rikhanikhal	Kimar(Patoliya Tok	37.75	SVS	1	3	0.09	0.90
02	Pauri	Thalisen	Papidiyan W/S	77.75	SVS	1	3	0.09	0.90
03	Pauri	Thalisen	Silkholi W/S	57.4	SVS	1	2	0.06	0.60
04	Pauri	JaihaniKhal	Amtola TallW/S	14.84	SVS	1	1	0.03	0.30
05	Pauri	JaihaniKhal	Bidur gaon Solar Pumping	19.94	SVS	1	1	0.03	0.30

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
06	Pauri	Rikhanikhal	Silgaon Mall W/S	52.24	SVS	1	2	0.06	0.60
07	Pauri	Rikhanikhal	Kandiya Tall(Gambardhar)	37.19	SVS	1	3	0.09	0.90
08	Pauri	Rikhanikhal	BamanKhet(khandwari)	71.66	SVS	1	6	0.18	1.80
09	Pauri	Bironkhal	Bafta Talla W/S	28.70	SVS	1	1	0.03	0.30
10	Pauri	Thalisen	Banas goonth W/S	29.49	SVS	1	1	0.03	0.30
11	Pauri	Bironkhal	Jiwai W/S	52.82	SVS	1	5	0.15	1.50
12	Pauri	Thalisen	Lingodiya W/S	26.71	SVS	1	1	0.03	0.30
13	Pauri	Thalisen	Rikholi W/S	59.2	SVS	1	1	0.03	0.30
14	Pauri	Ekeshwar	Eshoti W/S	51.70	SVS	1	1	0.03	0.30
15	Pauri	Dwarikhaal	Gahad W/S	15.99	SVS	1	1	0.03	0.30
16	Pauri	Dwarikhaal	Kalodi W/S	19.28	SVS	1	1	0.03	0.30
17	Pauri	Dwarikhaal	Kharathi W/S	15.5	SVS	1	1	0.03	0.30
18	Pauri	Dwarikhaal	Bairgaun W/S	16.19	SVS	1	1	0.03	0.30
19	Pauri	Pokhara	Devrari Talli W/S	14.45	SVS	1	1	0.03	0.30
20	Pauri	Yamkeswar	Sildi W/S	15.47	SVS	1	1	0.03	0.30

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
21	Pauri	Ekeshwar	Mainapilkheda W/S	58.34	SVS	1	3	0.09	0.90
22	Pauri	Kaljikhhal	Tagrauli W/S	70.65	SVS	1	2	0.06	0.60
23	pauri	Rikhanikhhal	Chapdeth W/S	48.00	SVS	1	1	0.30	0.30
24	pauri	Rikhanikhhal	Jukadiya walla W/S	22.00	SVS	1	1	0.30	0.30
25	pauri	Rikhanikhhal	Chandpur W/S	28.00	SVS	1	4	0.30	1.20
26	pauri	Rikhanikhhal	Badkhet Talla W/S	18.00	SVS	1	1	0.30	0.30
27	pauri	Rikhanikhhal	Boonga Talli W/S	30.00	SVS	1	1	0.30	0.30
28	pauri	Rikhanikhhal	Manjholi Malla Talla W/S	26.00	SVS	1	2	0.30	0.60
29	pauri	Jeharikhhal	Parinda W/S	24.00	SVS	1	2	0.30	0.60
30	pauri	Rikhanikhhal	Bhujgali	16.00	SVS	1	1	0.30	0.30
31	pauri	Jeharikhhal	Kafaldi Solar Pumping	49.00	SVS	1	2	0.30	0.60
32	pauri	Rikhanikhhal	Kaliko	17.00	SVS	1	1	0.30	0.30
33	pauri	Nainidanda	Kulaikand	20.00	SVS	1	1	0.30	0.30
34	pauri	Nainidanda	Patgaon	21.00	SVS	1	1	0.30	0.30
35	pauri	Nainidanda	Khutinda Bichla	25.00	SVS	1	1	0.30	0.30
36	pauri	Rikhanikhhal	Manjiyada Sain	20.00	SVS	1	1	0.30	0.30
37	pauri	Nainidanda	Patiyala Peepli	17.00	SVS	1	1	0.30	0.30

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
38	Nainital	Ramnagar	Bail Pokhar W/S	186.75	SVS	1	4	0.12	1.20
39	Nainital	Ramnagar	Dhela W/S	160.42	SVS	1	1	0.03	0.30
40	Tehri	Bhilangna	Dakwan gaon W/S	68.69	SVS	1	4	0.12	1.20
41	Tehri	Jakhani Dhar	Chinarkoti W/S	6.47	SVS	1	1	0.03	0.30
42	Tehri	Jakhani Dhar	Rindol W/S	25.23	SVS	1	1	0.03	0.30
43	Tehri	Jakhani Dhar	Sankri W/S	18.45	SVS	1	1	0.03	0.30
44	Tehri	Bhilangna	Chandla W/S	51.46	SVS	1	1	0.03	0.30
45	Tehri	Bhilangna	Gaujiyana W/S	35.40	SVS	1	4	0.12	1.20
46	Tehri	Bhilangna	Dumsaud goh w/s	25.96	SVS	1	1	0.03	0.30
47	Tehri	Bhilangna	Kaglani goh w/s	41.73	SVS	1	1	0.03	0.30
48	Tehri	Bhilangna	Taal goh w/s	33.86	SVS	1	2	0.06	0.60
49	Tehri	Bhilangna	Mathevina(Devat) gov w/s	60.99	SVS	1	8	0.24	2.40
50	Tehri	Bhilangna	Falenda w/s	83.01	SVS	1	4	0.12	1.20
51	Tehri	Chamba	Pujaldi W/S	65.00	SVS	1	5	0.15	1.50
52	Tehri	Chamba	Bhatwari W/S	26.00	SVS	1	2	0.06	0.60
53	Tehri	Jaunpur	Bangaar W/S	25.00	SVS	1	2	0.06	0.60
54	Tehri	Bhilangna	Tungri GOH	35.9	SVS	1	2	0.06	0.60

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
55	Tehri	Thauladha	Vitariyara	59.36	SVS	1	7	0.21	2.10
56	Almora	Lamgada	Deval Chaur Kham W/S	169.55	SVS	1	1	0.03	0.30
57	Almora	Dhaura Devi	Kungra Bibari W/S	18.18	SVS	1	3	0.09	0.30
58	Champawat	Champawat	Nayak Goorith	241.60	SVS	1	4	0.12	0.30
59	Bageshwar	Bageshwar	Gariya Chaura W/S Scheme	14.92	SVS	1	1	0.03	0.30
60	Bageshwar	Bageshwar	Maust Gaon W/S Scheme	29.69	SVS	1	3	0.09	0.90
61	Bageshwar	Garud	Laskar Khet W/S Scheme	29.35	SVS	1	5	0.15	1.50
62	Bageshwar	Bageshwar	Jaul Kandi W/S Scheme	68.38	SVS	1	9	0.27	2.70
63	Bageshwar	Kapkot	Mokhan Dhaar W/S Scheme	20.43	SVS	1	4	0.12	0.30
64	Bageshwar	Kapkot	Katuda W/S Scheme	35.76	SVS	1	8	0.24	0.30
65	Bageshwar	Kapkot	Talla Muma W/S Scheme	16.58	SVS	1	1	0.03	0.30
66	Bageshwar	Garud	Bhilkot W/S Scheme	46.14	SVS	1	4	0.12	1.20
67	Bageshwar	Garud	Priyapani W/S Scheme	10.82	SVS	1	1	0.03	0.30
68	Bageshwar	Garud	Lohar Chaura W/S Scheme	38.92	SVS	1	3	0.09	0.90
69	Bageshwar	Garud	Dudila W/S Scheme	18.93	SVS	1	5	0.15	1.50
70	Bageshwar	Kapkot	Dwari W/S Scheme	19.75	SVS	1	6	0.18	1.80
71	Dehradun	Shespur	Naugaun Manduwala W/S Scheme	764.16	SVS	1	4	0.12	1.20
72	Dehradun	Raipur	Pithwala GOH Pumping W/S	253.99	SVS	1	2	0.06	0.60
73	Dehradun	Shespur	Gujrada Karanpur gov pumping water supply	256.52	SVS	1	3	0.09	0.90

S.N.	District	Block	Name of Schemes	Est.Cost(Rs in Lakh)	SVS/MVS	No. Of G.P	No. Of Habitat	For Prefeasibility @ Rs 3000.00 Per Habitation	For Planing Phase @ Rs 65000.00 Per GP for MVS & Rs 30000.00 for SVS
1	2	3	4	5	6	7	9	10	11
74	Dehradun	Raipur	Jwar Khet W/S	23.76	SVS	1	1	0.03	0.30
75	Dehradun	Doiwala	Jiwan Wala W/S	99.52	SVS	1	1	0.03	0.30
76	Dehradun	Doiwala	Resham Maajri W/S	163.00	SVS	1	3	0.09	0.90
77	Dehradun	Sahaspur	Shankar Pur GOH W/S	667.03	SVS	1	2	0.06	0.60
78	Dehradun	Sahaspur	Kuthal Gaun GOH W/S	214.64	SVS	1	2	0.06	0.60
79	Dehradun	Sahaspur	Rampur Kalan GOV	373.72	SVS	1	2	0.06	0.60
80	Haridwar	Bhadrabad	Badshapur W/S	200.00	SVS	1	1	0.03	0.30
81	Haridwar	Bhadrabad	Bhattipur W/S	72.43	SVS	1	1	0.03	0.30
82	Haridwar	Bhadrabad	Ibrahimpur W/S	225.00	SVS	1	1	0.03	0.30
83	Haridwar	Bhadrabad	Accer Kala W/S	200.00	SVS	1	1	0.03	0.30
84	Haridwar	Bhadrabad	Accer khurd W/S	200.00	SVS	1	1	0.03	0.30
85	Haridwar	Bhadrabad	Daluwala Kala W/S	98.00	SVS	1	1	0.03	0.30
86	Haridwar	Bhadrabad	Shidaspur Telliwala W/S	200.00	SVS	1	1	0.03	0.30
87	Haridwar	Bhadrabad	Rasoolpur Togiya W/S	55.00	SVS	1	1	0.03	0.30
88	Haridwar	Bhadrabad	Salempur Madood W/S	300.00	SVS	1	1	0.03	0.30
89	Haridwar	Bhadrabad	dabki Kala W/S	110.00	SVS	1	1	0.03	0.30
90	Haridwar	Bhadrabad	Maheswari W/S	70.00	SVS	1	1	0.03	0.30
91	Haridwar	Bhadrabad	Ismilpur W/S	80.00	SVS	1	1	0.03	0.30
92	Haridwar	Bhadrabad	Ospur W/S	80.00	SVS	1	1	0.03	0.30
93	Haridwar	Bhadrabad	Sethpur W/S	121.00	SVS	1	1	0.03	0.30
94	Haridwar	Bhadrabad	Sultanpur Adampur W/S	450.00	SVS	1	1	0.03	0.30
Total				8290.71		94	207	10.08	57.60
Grand Total				88053.54		637	2599	81.84	410.55

Head Office, Uttarakhand Peyjal Nigam, Dehradun
Demand of funds for Prefeasibility & Planing Phase under NRDWP

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	Tehri	Bhilangna	Gongarh GOV W/S	2784.45	MVS	10	59	1.77	6.50			1.77	6.50
02	Tehri	Bhilangna	Maniknaath GOV W/S	2916.06	MVS	10	71	2.13	6.50			2.13	6.50
03	Tehri	Pratapnagar	Burans Khand (Dujla Ghati) GOV W/S	3592.81	MVS	17	56	1.68	11.05			1.68	11.05
04	Tehri	Jakhani Dhar	Dhung Mandar GOV W/S	4893.48	MVS	22	91	2.73	14.3			2.73	14.30
05	Tehri	Jaunpur	Anand Chawk W/S	1182.99	MVS	6	52	1.56	3.90			1.56	3.90
06	Tehri	Jaunpur	Banali W/S	1219.22	MVS	3	56	1.68	1.95			1.68	1.95
07	Tehri	Devprayag	Sjwankanda	1090.57	MVS	9	29	0.87	5.85	0.87	5.85	0.00	0.00
08	Tehri	Devprayag	Akari Barjula	4151.28	MVS	25	148	4.44	16.25			4.44	16.25
09	Tehri	Thauldhar	Suridhar	2074.2	MVS	20	95	2.85	13.00	1.62	13.00	1.24	0.00
10	Tehri	Chamba	Chamba Mussorie Falpatti	4387.98	MVS	20	142	4.26	13.00	2.698	13.00	1.56	0.00
11	Tehri	Thauldhar	Nagungad GOV Pumping	2359	MVS	20	129	3.87	13.00			3.87	13.00
12	Tehri	Pratapnagar	Pratapnagar Part-2 GOV Pumping	1262.76	MVS	5	5	0.15	3.25			0.15	3.25
13	Tehri	Narendranagar	Kwili Palkot GOV. P. W/S	5355.18	MVS	35	160	4.80	22.75			4.80	22.75
14	Tehri	Kirtinagar	Koteswar Silkhakhal phase I part II	3412.29	MVS	23	65	1.95	14.95			1.95	14.95
15	Chamoli	Karanprayag	Warefala Nakot Dhaagu W/S Scheme	173.92	MVS	3	9	0.27	1.95			0.27	1.95
16	Pauri	Khirsu	Dhikwal gaon W/S	2812.85	MVS	27	110	3.30	17.55			3.30	17.55

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Pauri	KljiKhal	Chinwadi Danda W/S	2304.44	MVS	19	68	2.04	12.35			2.04	12.35
18	Pauri	Dwarikhal/ Dugadda/ Jarijhal	Bhairabh garhi GOH pumping W/S Scheme	4361.67	MVS	34	67	2.01	22.10			2.01	22.10
19	Pauri	Thalisain	ChaklaGhat GOV	2744.3	MVS	10	32	0.96	6.50	0.96	6.50	0.00	0.00
20	pauri	Jeharikhal	Juli Malli Talli W/S	49.00	MVS	2	3	0.09	1.30			0.09	1.30
21	pauri	Jeharikhal	Pader gaon Pumping W/S	350.00	MVS	3	11	0.33	1.95			0.33	1.95
22	pauri	Jeharikhal	Gujakhand pumping W/S	1300.00	MVS	8	32	0.96	5.20			0.96	5.20
23	pauri	Jeharikhal	Bhairabh garhi (Rikhanikhal) Pumping W/S	2500.00	MVS	9	40	1.20	5.85			1.20	5.85
24	pauri	Jeharikhal	Rajbo(Reo) W/S	300.00	MVS	6	12	0.36	3.90			0.36	3.90
25	pauri	Jeharikhal	Takoli Khal (Reo) W/S	200.00	MVS	3	8	0.24	1.95			0.24	1.95
26	pauri	Jeharikhal	Chorgarh W/S	170.00	MVS	2	8	0.24	1.30			0.24	1.30
27	pauri	Jeharikhal	Caibara	800.00	MVS	3	21	0.63	1.95			0.63	1.95
28	pauri	Dwarikhal	Karhi-Kothar GOV Pumping	1844.11	MVS	8	18	0.54	5.20			0.54	5.20
29	pauri	Dwarikhal	Gahali GOV Pumping	835.21	MVS	6	10	0.30	3.90			0.30	3.90
30	pauri	Yamkeswar	Parinda GOV Pumping	488.31	MVS	5	18	0.54	3.25			0.54	3.25
31	pauri	Yamkeswar	Juledi GOV Pumping	939.50	MVS	8	27	0.81	5.20			0.81	5.20
32	Nainital	Ramgadh	Malla Ramgadh Pumping W/S	376.81	MVS	2	12	0.36	1.30			0.36	1.30
33	Nainital	Dhari	Dhanachuli GOV W/S	277.1	MVS	2	11	0.33	1.30			0.33	1.30
34	Almora	Hawal Bag	Devali Khan	2121.09	MVS	23	76	2.28	14.95			2.28	14.95
35	Almora	Salt	Koteswar Silkhakhal P. W/S	2185.3	MVS	30	88	2.64	19.50			2.64	19.50

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
36	Almora	Dwarahat	Vijyaypur	266.98	MVS	3	11	0.33	1.95			0.33	1.95
37	Almora	Hawal Bag	Rankhil W/S	298.34	MVS	6	17	0.51	3.90			0.51	3.90
38	Almora	Hawal Bag	Nidhon (Bori) W/S	597.40	MVS	7	19	0.57	4.55			0.57	4.55
39	Almora	Lamogoda	Kapilaswar Banari Devi	2628.83	MVS	21	97	2.91	13.65	2.91	13.65	0.00	0.00
40	Almora	Salt	Hansa Dhunga Gujarkot GOV	3398.73	MVS	29	179	5.37	18.85			5.37	18.85
41	Bageshwar	Garud	Gwad Panjana W/S	109.59	MVS	2	17	0.51	1.30			0.51	1.30
42	Bageshwar	Garud	Garud gov pumping water supply	780.71	MVS	12	54	1.62	7.80			1.62	7.80
43	Bageshwar	Kapkot	Farsali	251.43	MVS	3	11	0.33	1.95			0.33	1.95
44	Bageshwar	Kapkot	Shama	2139.01	MVS	10	102	3.06	6.50			3.06	6.50
44	Bageshwar	Bageshwar	Devalchoura	884.1	MVS	7	34	1.02	4.55			1.02	4.55
45	Champawat	Champawat	Mohanpur Manihar goonth Salani	344.71	MVS	3	6	0.18	1.95			0.18	1.95
46	Champawat	Champawat	Manihar goonth	247.12	MVS	2	6	0.18	1.30			0.18	1.30
												0.00	0.00
			Total (MVS)	79762.83		543	2392.00	71.76	352.95	9.05	52.00	62.71	300.95
01	Pauri	Rikhanikhal	Kimar(Patoliya Tok	37.75	SVS	1	3	0.09	0.90			0.09	0.90
02	Pauri	Thalisen	Papidiyan W/S	77.75	SVS	1	3	0.09	0.90			0.09	0.90
03	Pauri	Thalisen	Silkholi W/S	57.4	SVS	1	2	0.06	0.60			0.06	0.60
04	Pauri	JaihaniKhal	Amtola TallW/S	14.84	SVS	1	1	0.03	0.30			0.03	0.30
05	Pauri	JaihaniKhal	Bidur gaon Solar Pumping	19.94	SVS	1	1	0.03	0.30			0.03	0.30
06	Pauri	Rikhanikhal	Silgaon Mall W/S	52.24	SVS	1	2	0.06	0.60			0.06	0.60
07	Pauri	Rikhanikhal	Kandiya Tall(Gambardhar)	37.19	SVS	1	3	0.09	0.90			0.09	0.90
08	Pauri	Rikhanikhal	BamanKhet(khandwari)	71.66	SVS	1	6	0.18	1.80			0.18	1.80

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
09	Pauri	Bironkhal	Bafta Talla W/S	28.70	SVS	1	1	0.03	0.30			0.03	0.30
10	Pauri	Thalisen	Banas goonth W/S	29.49	SVS	1	1	0.03	0.30			0.03	0.30
11	Pauri	Bironkhal	Jiwai W/S	52.82	SVS	1	5	0.15	1.50			0.15	1.50
12	Pauri	Thalisen	Lingodiya W/S	26.71	SVS	1	1	0.03	0.30			0.03	0.30
13	Pauri	Thalisen	Rikholi W/S	59.2	SVS	1	1	0.03	0.30			0.03	0.30
14	Pauri	Ekeshwar	Eshoti W/S	51.70	SVS	1	1	0.03	0.30			0.03	0.30
15	Pauri	Dwarikhaal	Gahad W/S	15.99	SVS	1	1	0.03	0.30			0.03	0.30
16	Pauri	Dwarikhaal	Kalodi W/S	19.28	SVS	1	1	0.03	0.30			0.03	0.30
17	Pauri	Dwarikhaal	Kharathi W/S	15.5	SVS	1	1	0.03	0.30			0.03	0.30
18	Pauri	Dwarikhaal	Bairgaun W/S	16.19	SVS	1	1	0.03	0.30			0.03	0.30
19	Pauri	Pokhara	Devrari Talli W/S	14.45	SVS	1	1	0.03	0.30			0.03	0.30
20	Pauri	Yamkeswar	Sildi W/S	15.47	SVS	1	1	0.03	0.30			0.03	0.30
21	Pauri	Ekeshwar	Mainapilkheda W/S	58.34	SVS	1	3	0.09	0.90			0.09	0.90
22	Pauri	Kaljikkhal	Tagrauli W/S	70.65	SVS	1	2	0.06	0.60			0.06	0.60
23	pauri	Rikhanikkhal	Chapdeth W/S	48.00	SVS	1	1	0.30	0.30			0.30	0.30
24	pauri	Rikhanikkhal	Jukadiya walla W/S	22.00	SVS	1	1	0.30	0.30			0.30	0.30
25	pauri	Rikhanikkhal	Chandpur W/S	28.00	SVS	1	4	0.30	1.20			0.30	1.20
26	pauri	Rikhanikkhal	Badkhet Talla W/S	18.00	SVS	1	1	0.30	0.30			0.30	0.30
27	pauri	Rikhanikkhal	Boonga Talli W/S	30.00	SVS	1	1	0.30	0.30			0.30	0.30
28	pauri	Rikhanikkhal	Manjholi Malla Talla W/S	26.00	SVS	1	2	0.30	0.60			0.30	0.60
29	pauri	Jeharikhal	Parinda W/S	24.00	SVS	1	2	0.30	0.60			0.30	0.60
30	pauri	Rikhanikkhal	Bhujgali	16.00	SVS	1	1	0.30	0.30			0.30	0.30
31	pauri	Jeharikhal	Kafaldi Solar Pumping	49.00	SVS	1	2	0.30	0.60			0.30	0.60
32	pauri	Rikhanikkhal	Kaliko	17.00	SVS	1	1	0.30	0.30			0.30	0.30
33	pauri	Nainidanda	Kulaikand	20.00	SVS	1	1	0.30	0.30			0.30	0.30
34	pauri	Nainidanda	Patgaon	21.00	SVS	1	1	0.30	0.30			0.30	0.30
35	pauri	Nainidanda	Khutinda Bichla	25.00	SVS	1	1	0.30	0.30			0.30	0.30

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
36	pauri	Rikhanikhal	Manjiyada Sain	20.00	SVS	1	1	0.30	0.30			0.30	0.30
37	pauri	Nainidanda	Patiyala Peepli	17.00	SVS	1	1	0.30	0.30			0.30	0.30
38	Nainital	Ramnagar	Bail Pokhar W/S	186.75	SVS	1	4	0.12	1.20			0.12	1.20
39	Nainital	Ramnagar	Dhela W/S	160.42	SVS	1	1	0.03	0.30			0.03	0.30
40	Tehri	Bhilangna	Dakwan gaon W/S	68.69	SVS	1	4	0.12	1.20			0.12	1.20
41	Tehri	Jakhani Dhar	Chinarkoti W/S	6.47	SVS	1	1	0.03	0.30			0.03	0.30
42	Tehri	Jakhani Dhar	Rindol W/S	25.23	SVS	1	1	0.03	0.30			0.03	0.30
43	Tehri	Jakhani Dhar	Sankri W/S	18.45	SVS	1	1	0.03	0.30			0.03	0.30
44	Tehri	Bhilangna	Chandla W/S	51.46	SVS	1	1	0.03	0.30			0.03	0.30
45	Tehri	Bhilangna	Gaujiyana W/S	35.40	SVS	1	4	0.12	1.20			0.12	1.20
46	Tehri	Bhilangna	Dumsaud goh w/s	25.96	SVS	1	1	0.03	0.30			0.03	0.30
47	Tehri	Bhilangna	Kaglani goh w/s	41.73	SVS	1	1	0.03	0.30			0.03	0.30
48	Tehri	Bhilangna	Taal goh w/s	33.86	SVS	1	2	0.06	0.60			0.06	0.60
49	Tehri	Bhilangna	Mathevina(Devat) gov w/s	60.99	SVS	1	8	0.24	2.40			0.24	2.40
50	Tehri	Bhilangna	Falenda w/s	83.01	SVS	1	4	0.12	1.20			0.12	1.20
51	Tehri	Chamba	Pujaldi W/S	65.00	SVS	1	5	0.15	1.50			0.15	1.50
52	Tehri	Chamba	Bhatwari W/S	26.00	SVS	1	2	0.06	0.60			0.06	0.60
53	Tehri	Jaunpur	Bangaar W/S	25.00	SVS	1	2	0.06	0.60			0.06	0.60
54	Tehri	Bhilangna	Tungri GOH	35.9	SVS	1	2	0.06	0.60			0.06	0.60
55	Tehri	Thauladha	Vitariyara	59.36	SVS	1	7	0.21	2.10			0.21	2.10
56	Almora	Lamgada	Deval Chaur Kham W/S	169.55	SVS	1	1	0.03	0.30			0.03	0.30
57	Almora	Dhaura Devi	Kungra Bibari W/S	18.18	SVS	1	3	0.09	0.30			0.09	0.30
58	Champawat	Champawat	Nayak Goorith	241.60	SVS	1	4	0.12	0.30			0.12	0.30
59	Bageshwar	Bageshwar	Gariya Chaura W/S Scheme	14.92	SVS	1	1	0.03	0.30			0.03	0.30

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
60	Bageshwar	Bageshwar	Maust Gaon W/S Scheme	29.69	SVS	1	3	0.09	0.90			0.09	0.90
61	Bageshwar	Garud	Laskar Khet W/S Scheme	29.35	SVS	1	5	0.15	1.50			0.15	1.50
62	Bageshwar	Bageshwar	Jaul Kandi W/S Scheme	68.38	SVS	1	9	0.27	2.70			0.27	2.70
63	Bageshwar	Kapkot	Mokhan Dhaar W/S Scheme	20.43	SVS	1	4	0.12	0.30			0.12	0.30
64	Bageshwar	Kapkot	Katuda W/S Scheme	35.76	SVS	1	8	0.24	0.30			0.24	0.30
65	Bageshwar	Kapkot	Talla Muma W/S Scheme	16.58	SVS	1	1	0.03	0.30			0.03	0.30
66	Bageshwar	Garud	Bhilkot W/S Scheme	46.14	SVS	1	4	0.12	1.20			0.12	1.20
67	Bageshwar	Garud	Priyapani W/S Scheme	10.82	SVS	1	1	0.03	0.30			0.03	0.30
68	Bageshwar	Garud	Lohar Chaura W/S Scheme	38.92	SVS	1	3	0.09	0.90			0.09	0.90
69	Bageshwar	Garud	Dudila W/S Scheme	18.93	SVS	1	5	0.15	1.50			0.15	1.50
70	Bageshwar	Kapkot	Dwari W/S Scheme	19.75	SVS	1	6	0.18	1.80			0.18	1.80
71	Dehradun	Shespur	Naugaun Manduwala W/S Scheme	764.16	SVS	1	4	0.12	1.20			0.12	1.20
72	Dehradun	Raipur	Pithwala GOH Pumping W/S	253.99	SVS	1	2	0.06	0.60			0.06	0.60
73	Dehradun	Shespur	Gujrada Karanpur gov pumping water supply	256.52	SVS	1	3	0.09	0.90			0.09	0.90
74	Dehradun	Raipur	Jwar Khet W/S	23.76	SVS	1	1	0.03	0.30			0.03	0.30
75	Dehradun	Doiwala	Jiwan Wala W/S	99.52	SVS	1	1	0.03	0.30			0.03	0.30
76	Dehradun	Doiwala	Resham Maajri W/S	163.00	SVS	1	3	0.09	0.90			0.09	0.90
77	Dehradun	Sahaspur	Shankar Pur GOH W/S	667.03	SVS	1	2	0.06	0.60			0.06	0.60
78	Dehradun	Sahaspur	Kuthal Gaun GOH W/S	214.64	SVS	1	2	0.06	0.60			0.06	0.60

S.N.	District	Block	Name of Schemes	Est.Cost (₹in Lakh)	SVS/ MVS	No. Of G.P	No. Of Habs	For Prefeasibility @ ₹3000.00 Per Habitation	For Planing Phase @ ₹65000.00 Per GP for MVS & Rs 30000.00 for SVS	Amount released by SWSM vide letter No: 190 dt 01.06.13		Demand of balance fund	
										Pre feasibility	Planning	Pre feasibility	Planning
1	2	3	4	5	6	7	8	9	10	11	12	13	14
79	Dehradun	Sahaspur	Rampur Kalan GOV	373.72	SVS	1	2	0.06	0.60			0.06	0.60
80	Haridwar	Bhadrabad	Badshapur W/S	200.00	SVS	1	1	0.03	0.30			0.03	0.30
81	Haridwar	Bhadrabad	Bhattipur W/S	72.43	SVS	1	1	0.03	0.30			0.03	0.30
82	Haridwar	Bhadrabad	Ibrahimpur W/S	225.00	SVS	1	1	0.03	0.30			0.03	0.30
83	Haridwar	Bhadrabad	Accer Kala W/S	200.00	SVS	1	1	0.03	0.30			0.03	0.30
84	Haridwar	Bhadrabad	Accer khurd W/S	200.00	SVS	1	1	0.03	0.30			0.03	0.30
85	Haridwar	Bhadrabad	Daluwala Kala W/S	98.00	SVS	1	1	0.03	0.30			0.03	0.30
86	Haridwar	Bhadrabad	Shidaspur Telliwala W/S	200.00	SVS	1	1	0.03	0.30			0.03	0.30
87	Haridwar	Bhadrabad	Rasoolpur Togiya W/S	55.00	SVS	1	1	0.03	0.30			0.03	0.30
88	Haridwar	Bhadrabad	Salempur Madood W/S	300.00	SVS	1	1	0.03	0.30			0.03	0.30
89	Haridwar	Bhadrabad	dabki Kala W/S	110.00	SVS	1	1	0.03	0.30			0.03	0.30
90	Haridwar	Bhadrabad	Maheswari W/S	70.00	SVS	1	1	0.03	0.30			0.03	0.30
91	Haridwar	Bhadrabad	Ismilpur W/S	80.00	SVS	1	1	0.03	0.30			0.03	0.30
92	Haridwar	Bhadrabad	Ospur W/S	80.00	SVS	1	1	0.03	0.30			0.03	0.30
93	Haridwar	Bhadrabad	Sethpur W/S	121.00	SVS	1	1	0.03	0.30			0.03	0.30
94	Haridwar	Bhadrabad	Sultanpur Adampur W/S	450.00	SVS	1	1	0.03	0.30			0.03	0.30
			Total (SVS)	8290.71		94	207	10.08	57.60	0.00	0.00	10.08	57.60
			G. Total (MVS + SVS)	88053.54		637	2599	81.84	410.55	9.05	52.00	72.79	358.55

ESTIMATE FOR ORGANISED WORKSHOP ON SOLAR POWER SYSTEMS

SN	Description	Amount in Rs.
1	Booking of Hall	10000.00
2	Tent and Crockery	10000.00
3	Catering with 2 time Tea and Water	45000.00
4	Transport	6000.00
5	Audio System And Projector etc.	8000.00
6	Boarding and Lodging	25000.00
7	Stationary	10000.00
8	Mementoes	13000.00
9	Banners	2500.00
10	Book age and flowers	5000.00
11	Photo and Video	7000.00
12	Invitation Card	2500.00
13	Honorarium	10000.00
14	Miscellaneous	15000.00
	Total Rs.	169000.00

Executive Engineer