

MINISTRY OF PANCHAYATI RAJ

Scheme-wise BE/RE/Expenditure for the year 2022-23, 2023-24, 2024-25, 2025-26 & BE 2026-27

(Rs. in Crores)

Name of the Scheme	2022-23			2023-24			2024-25			2025-26			2026-27
	BE	RE	Actual Expenditure	BE	RE	Actual Expenditure	BE	RE	Actual Expenditure	BE	RE	Actual Expenditure	BE
Action Research & Publicity	13.00	13.00	12.98	8.00	8.68	8.64	10.00	10.00	9.64	10.00	10.50	10.41	15.00
Rashtriya Gram Swaraj abhiyan (RGSJ)	593.00	682.98	682.98	819.00	814.86	814.86	916.50	674.00	694.16	986.47	772.30	766.58	1017.10
Nirbhaya Fund	-	-	-	-	-	-	-	-	-	0.00		0.46	30.00
Incentivization of Panchayat (IOP)	50.00	50.82	50.56	47.80	47.12	47.11	46.80	46.80	46.75	47.00	47.00	33.54	50.00
Mission Mode Project on e-panchayats	20.00	15.00	15.00	20.00	16.28	16.03	90.17	34.00	13.47	20.00	20.00	20.00	30.00
International Cooperation	0.20	0.20	0.15	0.20	0.20	0.17	0.20	0.20	0.17	0.20	0.20	0.19	0.21
SVAMITVA	150.00	105.00	103.29	76.00	54.00	53.01	70.00	70.00	42.68	70.00	70.00	50.20	0.00
TOTAL SCHEME	826.20	867.00	864.96	971.00	941.14	939.82	1133.67	835.00	806.87	1133.67	920.00	881.38	1142.31
Secretariat Services (Non-Scheme)	42.37	38.77	36.22	45.42	42.86	40.81	49.97	45.00	43.52	51.33	45.96	44.69	47.85
GRAND TOTAL (SCHEME + NON-SCHEME)	868.57	905.77	901.18	1016.42	984.00	980.63	1183.64	880.00	850.39	1185.00	965.96* * Token Supplementary = 0.02 * Technical Supplementary = 0.75	926.07	1190.16