

M-11015/8/2025-26
Government of India
Ministry of Panchayati Raj
(CB Division)

11th Floor, Jeevan Prakash Building
25, K.G Marg, New Delhi
Dated: 4.12.2025

To,

The Principal Secretary
Panchayati Raj Department
Government of Chhattisgarh
Raipur.

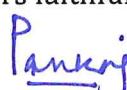
Subject: - Revision of Rates of Capacity Building & Training activities approved under Annual Action Plan 2025-26 -reg.

Sir/Madam,

I am directed to refer to letter No Kramank/Pancha/RGSA/2025/570 dated 28.10.2025 received from Department of Panchayati Raj, Government of Chhattisgarh on the subject cited above, and to convey that the competent authority has approved the revision of rates of trainings at different levels as requested by State.

Accordingly, the budget summary for the approved Annual Action Plan (AAP) for the Financial Year 2025-26 has also been revised and is hereby enclosed for necessary action at your end.

Encl: As above

Yours faithfully,

(Pankaj Kumar)
Under Secretary to the Government of India
Ph. No. : 011-23753817

Budget Summary of Annual Action Plan for Chhattisgarh (2025-26)

(Rs. In Cr)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/induction training for ER's within 6 months (175562 participants)	27.04
ii	Training on Panchayat Development Plan (82668 Participants)	6.71
iii	Specialized Training (4609 Participants)	1.43
iv	Any other Training (12500 Participants)	1.00
	Total Participants = 275339	36.18
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Development of Training Material including film and electronic material	0.20
iii	Evaluation of Capacity Building & Training Activities	0.10
iv	Exposure visits within State (For 5000 Participants for 2 days)	3.50
v	Exposure visits outside State (For 500 Participants for 5 Days)	1.25
vi	Development of Panchayat Learning Centres - 9 PLCs	0.63
vii	Handholding support for GPDP formulation by academic Institutions (up to Rs. 20,000/- per GP/ year)100 GPs	0.20
viii	Additional Trainers/Master Trainers (for 100 MTs)	0.02
ix	Leadership/Management Development Programme for PRIs(MDP) for 200 Participants @10,000 for 5 days	1.00
	Sub-total (Other activities under CB&T)	7.00
	Total of CB&T 1+2	43.18
3	Institutional Infrastructure (Recurring Cost)	
ii	SPRC Recurring Cost (1 Unit-22 Staff)	0.84
iii	DPRC Recurring Cost (27 DPRCs 216 Staff)	5.39
iv	BPRC Recurring Cost (for 146 BPRCs, 146 Staff)	6.11
	Total of Institutional Infrastructure	12.34
4	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (70 New)	14.00
ii	Construction of Panchayat Bhawan (210 Carryover)	12.60
iii	Co-location of CSCs in Panchayat Bhawan	3.50
	Total of Panchayat Infrastructure	30.10
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU, 7 Staff)	0.26
ii	District Programme Management Unit (33 DPMU, 99 Staff)	3.56

P
ankay

iii	Block Programme Management Unit (146 BPMU, 436 Staff)	6.98
	Total of PMU	10.81
6	E-Enablement	
i	Procurement of Computers and Accessories (4585 Computers)	35.76
	Total of E-Enablement	35.76
7	Special Support for Strengthening Gram Sabha in PESA Areas	
i	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district (14 Districts)	0.50
iii	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (100 GPs)	0.48
iv	Gram Sabha Orientation (1136 GPs)	1.70
	Total	2.76
8	Distance learning facility through SATCOM or IP based technology etc	
i	Maintenance / Technical manpower in SATCOM Studio (6 Manpower)	0.29
	Total of Distance learning facility	0.29
9	"Institutional Infrastructure and Human Resource	
i	Computer Lab in DPRCs for (50 Computers for 5 DPRCs)	0.39
ii	Technological Education Aids in DPRCs (For 5 DPRCs)	0.30
	Total	0.69
10	Innovative Project	
i	"Meri Parampara-Meri Virasat"- Proposal for Documentation and Digital Preservation of Tribal Cultural Heritage in Scheduled Areas of Chhattisgarh (Innovative)	3.00
	Total of Innovative Project	3.00
	Sub Total (S. No 1 to 10)	138.93
11	IEC (Upto 2% of the approved plan size)	2.78
12	PMU (Upto 1.5% of the approved plan size)	2.08
	Total Approved Plan size	143.79

Pankaj