

K-11011/33/2025-CB
Ministry of Panchayati Raj
Capacity Building Division

Jeevan Prakash Building, K.G. Marg, New Delhi
Dated: 02/02/2026

To

The Commissioner,
Panchayati Raj & RD Department,
Government of Manipur.

Subject: Approval of Rs. 1.00 crore for completion of under-construction Panchayat Bhawans - regarding.

Sir,

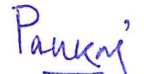
I am directed to refer to the proposal submitted by the State Government of Manipur regarding construction of Panchayat Bhawans under RGSA and to convey that the matter has been examined in the Ministry in the light of the observation of the Central Empowered Committee (CEC) and the State visit report.

2. Accordingly, an amount of Rs. 1.00 crore (Rupees One Crore only) @ Rs. 10.00 lakh per Panchayat Bhawan has been considered and approved as carry-over for the completion of 10 under-construction Panchayat Bhawans approved during 2024-25. The said amount of Rs. 10.00 lakh per Panchayat Bhawan shall be over and above the Rs. 10.00 lakh per unit already allocated by the State Government for the ongoing construction of Panchayat Bhawans, thereby making the total admissible cost Rs. 20.00 lakh per Gram Panchayat, in accordance with RGSA norms. The State Government is advised to ensure that the construction works are completed within the stipulated timelines, strictly as per the approved norms, and that monthly progress reports are regularly furnished to the Ministry.

3. Further, it is informed that the supplementary plan submitted by the State for construction of 16 new Panchayat Bhawans shall not be considered at this stage, in view of the scheme being in its last year of implementation and the priority accorded to completion of ongoing works. The proposal, if any, may be taken up in the subsequent financial year, subject to availability of funds and approval of the competent authority.

4. A revised budget summary, reflecting the above approval, is enclosed for information and necessary action.

Yours faithfully,



(Pankaj Kumar)

Under Secretary to the Government of India
Tel. No. 2375 3817

Revised Budget Summary of Annual Action Plan for Manipur (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by MoPR
1.	Capacity Building & Training	
i	General Orientation/ Induction training (3840 participants)	1.38
ii	Training for GPDP/ BPDP/ DPDP (8000 participants jointly PDP & thematic)	0.97
iii	Thematic Training	
iv	Specialized Training (9064 participants)	1.30
v	Any other Training (4320 participants)	1.39
	Sub-Total (CB&T)	5.04
2.	Others Activities under CB&T	
i	Development of Training Modules	0.10
ii	Training Need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of capacity building and training activities	0.10
v	Exposure visits within State (880 participants@ 3500 for 2 days)	0.62
vi	Exposure visits outside State (289 participants@ 5000/- for 6 days)	0.87
vii	Hand holding support for GPDP formulation (213 unit)	0.43
viii	Development of Panchayat Learning Centre (4 PLCs carry over)	0.28
	Sub-total of CB&T	2.70
	Total of CB&T (1+2)	7.74
3.	Support for Panchayat Infrastructure	
i	PB construction (1CO)	0.20
ii	PB Construction (10 unit CO) revised approval @Rs.10 lakh/GP *	1.00
iii	Co-location of CSC with Panchayat Bhawan (10 CO)	0.50
	Total	1.70
4.	Institutional infrastructure SPRC, DPRC and BPRC	
i	Construction of DPRC 6 (CO)	12.00
ii	Provision for establishment of BPRCs in rented Building (18 unit)	0.65
iii	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.02
iv	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.02
	Sub Total	12.69
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (2 staff)	0.04
ii	District Programme Management Unit (36 staff)	0.65
iii	Block Program Management(36 staff)	0.43
	Total of PMU	1.12
6	Distance learning facility through SATCOM or IP based technology	
i	Studio at the State level (1 studio at State)	1.00
ii	Satellite Interactive Terminals (5 SITs)	0.07
	Total of IP based	1.07
	Sub Total	24.32
7	IEC (Upto 2% of the approved plan size)	0.48
8	PMU (Upto 1.5% of the approved plan	0.36
	Total Plan size	25.16

*Proposal approved separately remaining Rs. 10 lakhs/ GP for 10 under construction GP.

Pankaj