

**M-11015/103/2025-CB**

Government of India  
Ministry of Panchayati Raj  
CB Division

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11<sup>th</sup> Floor, Jeevan Prakash Building,

25, K.G. Marg, New Delhi

Dated: 19<sup>th</sup> January 2026

To

The Director,  
Rural Development Department & PR  
Union Territory of Ladakh

**Subject:** Approval of Supplementary (Revised) Training Plan under Annual Action Plan 2025–26 of UT of Ladakh under Revamped RGSA – reg.

Sir,

I am directed to refer to the proposal submitted by the Union Territory of Ladakh **vide letter dated 07.01.2026** regarding revision of the Training Plan under the Annual Action Plan (AAP) 2025–26 and to convey the approval of the Competent Authority for the **Supplementary (Revised) Training Plan** under the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA).

2. The revision has been proposed in view of the non-conduct of Panchayat elections during the current year. Accordingly, the UT of Ladakh has rationalized the approved training activities by removing all trainings involving Elected Representatives (ERs) and by proposing need-based capacity-building trainings for officials, functionaries, SHG members and frontline stakeholders within the approved Panchayat Development framework. It is further noted that only the **number of participants has been enhanced to 10,013**, without any change in the approved financial outlay.

3. The total financial outlay of the approved Supplementary (Revised) Training Plan under the **training component is ₹1,88,46,500/-** (Rupees One Crore Eighty-Eight Lakh Forty-Six Thousand Five Hundred only), which is the same as the amount earlier approved under the training component of the AAP 2025–26 and remains within the **overall approved outlay of ₹9.82 crore** for the UT of Ladakh under the Revamped RGSA for FY 2025–26.

4. The Revised Budget Summary of the Annual Action Plan 2025–26 of the UT of Ladakh is enclosed at **Annexure—I** for reference and further necessary action.

Yours faithfully,

Pankaj

(Pankaj Kumar)

Under Secretary to the Government of India 011-  
23753817

Copy to:

- i. O/o SPR, MoPR
- ii. O/o AS, MoPR

**Encl.: Annexure—I (Revised Budget Summary of Annual Action Plan 2025-26 of the UT of Ladakh)**

**Revised Budget Summary of Annual Action Plan 2025-26 of the UT of  
Ladakh**

**(Rs. In Crore)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved</b>
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
ii.	PDP Training (2,426 Participants)	0.54
iii.	Thematic Training (4,143 Participants)	0.48
iv.	Specialized Training (2,065 Participants)	0.34
v.	Any other Training (1,379 Participants)	0.52
	Sub-Total (CB&T) with total participants approved is 10,013 in nos.	1.88
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i.	Exposure Visit - Outside State (204 participants)	0.51
ii.	Development of Panchayat Learning Centres (04 PLCs)	0.28
iii.	Additional Trainers/Master Trainers (04 Participants)	0.005
iv.	Leadership/Management Programme (MDP) for Participants@10,000 for 5 Days	Development PRIs (60) 0.30
	Sub-total of CB&T	1.10
	<b>Total of CB&amp;T (1+2)</b>	<b>2.98</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i.	SPRC Recurring Cost	0.84
ii.	Provision of DPRC Building Construction (01 DPRC carryover from FY 2023-24)	2.00
iii.	DPRC Recurring Cost (1 Thematic Expert and 2 Admin. Staffs at 2 DPRC)	0.40
v.	BPRC Recurring Cost (2 Admin. Staffs for 31 BPRCs)	1.30
	<b>Total of Institutional Infrastructure</b>	<b>4.54</b>
<b>4.</b>	<b>Programme Management Unit (PMU)</b>	
i.	State Programme Management Unit (1 SPMU with 4 manpower)	0.26

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ii.	District Programme Management Unit (2 DPMU with 3 manpower each)	0.22
iii.	Block Program Management (31 BPMU with 2 manpower each)	1.49
	<b>Total of PMU</b>	<b>1.96</b>
	<b>Sub Total of 1 to 9</b>	<b>9.48</b>
5.	IEC (Upto 2% of the approved plan size)	0.19
6.	PMU (Upto 1.5% of the approved plan size)	0.14
	<b>Total Plan Size</b>	<b>9.82</b>

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