

F.No.-K-11022/4/2024-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 Kasturba Gandhi Marg, New Delhi
Dated: 14th January, 2025

Subject: Minutes of the ninth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 18th December, 2025- regarding.

Please find attached herewith a copy of the minutes of ninth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 18th December, 2025 under the Chairmanship of Secretary, Ministry of Panchayati Raj at Jeevan Bharti Building, New Delhi. The supplementary proposals and post-facto approval of the proposals received from 11 States/UTs and Annual Action Plan of Puducherry along with central agenda were considered in the meeting.

2. This is for information and necessary action.

Pankaj

(Pankaj Kumar)
Under Secretary to the Government of India
Tel: 011-23753817

To,

- 1) The Chairperson and members of the Committee.
- 2) To all the participating States.

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

Government of India
Ministry of Panchayati Raj

Minutes of the 9th Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 18th December, 2025

The ninth meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 18th December 2025, under the Chairmanship of the Secretary, Ministry of Panchayati Raj at 9th floor Jeevan Bharati Building, New Delhi. The list of participants is at **Annexure-A**.

2. The Additional Secretary, Ministry of Panchayati Raj, welcomed the Secretary, MoPR/ Chairman of the CEC, the other Members of the Central Empowered Committee, and officers from the States/UTs who joined the meeting virtually. It was apprised that eight meetings of the CEC had been held earlier, during which the Annual Action Plans of 32 States/UTs had already been considered and approved.

3. The Committee was informed that the agenda of the present meeting primarily comprised supplementary proposals and post-facto approval of the proposals received from 11 States/UTs, along with one central-level agenda item. In addition, the UT Administration of Puducherry submitted its Annual Action Plan under RGSA for the first time, which was also included as an agenda item for deliberation.

4. The Chair welcomed all Members of the Central Empowered Committee and representatives from States/UTs and line Ministries/Departments.

With the consent of the Chair, the Committee proceeded to take up the agenda items sequentially.

5. State Agenda

5.1 Madhya Pradesh

(i) Honorarium of the PESA resources for the month of October to March, 2026

The CEC was informed that the proposal for salary support of resources deployed in PESA areas was approved by CEC in its meeting held on 24th July, 2025 for the first six months of 2025-26. The State was directed to undertake an impact assessment of resources deployed in PESA areas for continuation of the support for remaining period of the financial year. The State, accordingly, submitted an assessment report based on multiple indicators developed by State itself, which showed status of progress of PESA Districts. It was informed by the Additional Secretary, MoPR that a set of indicators for assessment was developed by PESA Cell of the Ministry comprising of 41 indicators. Meanwhile, State has developed their own indicators and assessed the resources using those indicators. The Chair appreciated that the assessment process of PESA resources is now being streamlined with the availability of defined indicators and evaluation mechanisms. The State requested for the approval of salary support of resources deployed in PESA areas.

The CEC considered and approved the proposal on salary support of resources deployed in PESA areas for the remaining period i.e. from October 2025 to March 2026, amounting to Rs. 14.30 crore.

It was, further, decided that the PESA Division would review and rationalize the indicators to bring them to a manageable number in consultation with the PESA States. From the next financial year onwards, performance assessment would be based on the revised indicators.

(ii) Leadership/Management Development Programme:

The Committee recalled 6th CEC meeting wherein State had requested for approval of 500 participants under Leadership/Management Development program (MDP). In-principle approval was granted contingent upon submission of MoU between State and the selected Institute of Excellence.

The State subsequently entered into an MoU with IIM Bodh Gaya and IIM Indore and resubmitted the proposal. Considering the limited time available in the current year, Ministry recommended training of 100 participants. The State, however, requested for approval of at least 300 participants. The Committee decided that upon successful completion of 100 trainings and submission of documentary evidence, the State may seek approval for an additional 200 participants within the same financial year.

While the State leadership (Additional Chief Secretary, RD&PR and Director, PRD, Government of Madhya Pradesh) assured completion of training for 300 participants during the year, the Committee expressed reservations regarding timely completion of the expanded target, as it is not only dependent upon nomination / identification of trainees by the State but also on the training slots available with IIMs.

Accordingly, CEC accorded approval for the training of 100 participants under MDP amounting to Rs.0.50 crore. The State may seek approval for an additional 200 participants upon successful completion of the training of 100 participants within the current financial year.

(iii) Economic Development and Income Enhancement Project – Enhancing income of Rural Communities through Rural Tourism Activities (Carry over project)

The State has requested the Ministry to grant administrative approval for Rs. 2.64 crore for an economic development project namely “*Enhancing Income of Rural Community in Selected Gram Panchayats/Villages through Rural Tourism Activities in MP- Phase II*” sanctioned to the State of M.P in financial year 2021-22, amounting for Rs. 5.04 crore. After getting the administrative approval from the Ministry, the Panchayati Raj Department of Madhya Pradesh sanctioned the entire approved amount to their Tourism Department (Implementing Agency) in FY 2022-23 for the implementation of the project. Rs. 2.40 crore was utilised under the said project and the remaining amount of Rs. 2.64 crore was taken back by the State Panchayati Raj Department via PFMS in FY 2024-25 to clear the committed liabilities of their training institutes on CB&T part.

Further, the State did not propose the said activity as carryover in their Annual Action Plan approved for FY 2024-25 due to which the Implementing Agency does not have the administrative approval for the same in FY 2025-26. **The Committee observed that the**

issue was an administrative oversight and approved the project as carry over for an amount of Rs. 2.64 crore.

(iv) Recurring cost for 2 additional DPRC to address the need of State PESA Cell:

The State proposed the establishment of a dedicated State-level PESA Cell. It was observed that, as per implementation framework of RGSA, a separate PESA Cell is not admissible. However, it was noted that the State had not fully utilised its entitlement under the recurring cost component for additional faculty and maintenance of District Programme Resource Centres (DPRCs).

Hence, the State proposed availing recurring support for additional faculty and maintenance of two additional DPRCs in PESA districts, which would effectively address the personnel requirements for PESA implementation in the State. The proposal of State Government was examined on file and approved and the same was placed before CEC for ex-post facto approval. **Accordingly, the CEC accorded ex post-facto approval for recurring cost towards additional faculty and maintenance of two DPRCs in PESA districts, with a financial implication of Rs. 10 lakh for the remaining period (January 2026–March 2026).** The revised budget summary for the State of Madhya Pradesh, incorporating the approved proposals of the State, is at **Annexure I**.

5.2 Puducherry

Approval of Annual Action Plan 2025-26: The UT Administration of Puducherry submitted its Annual Action Plan under the Rashtriya Gram Swaraj Abhiyan (RGSA) for the first time. The Committee noted that elected Panchayats had not been in place for an extended period, and Panchayat functions were being carried out by appointed officials. It was further observed that no structured capacity-building initiatives had been undertaken in recent years.

The UT Administration proposed capacity building of officials, development of training modules, exposure visits for officials, and procurement of 10 computers for GP office amounting to Rs. 0.26 crore.

The above proposal was considered and approved by CEC amounting to Rs. 0.26 crore. The budget summary for the UT of Puducherry is at **Annexure II**.

With respect to the PAI 2.0 data entry, the State committed completing pending data validation and submission of data to the Centre login within the current calendar year.

5.3 Jharkhand

Approval of remaining part of Annual Action Plan 2025-26: The Committee was apprised that Jharkhand had presented its Annual Action Plan (AAP) for FY 2025-26 amounting to Rs. 164.39 crore in the 4th CEC meeting. At that stage, the Committee had accorded partial approval of Rs. 77.15 crore, noting that PESA-related training had not been accorded adequate priority, despite the State having a significant tribal population of 26.21%.

Accordingly, the Committee had restricted approval to PESA and specialised training components, with a direction to the State to complete PESA training on priority and to place the remaining components of AAP for the review and consideration of CEC.

The State Government submitted supplementary AAP amounting to Rs. 48.80 crore for 2025-26 in compliance with the above directions. It was informed that the State has conducted training for 34,128 participants out of the 41,082 participants approved under the PESA component, as on 16.12.2025. The proposal was examined on file and approval was accorded by the Secretary, Ministry of Panchayati Raj/Chairman of CEC for an amount of Rs. 40.90 crore and the same was placed before CEC for ex-post facto approval.

Accordingly, the CEC accorded ex post-facto approval to the supplementary Annual Action Plan (AAP) of the State amounting to Rs. 40.90 crore, taking the total approved AAP for the State to Rs. 119.50 crore for the year 2025-26. The revised budget summary for the State of Jharkhand is placed at **Annexure III**.

5.4 Chhattisgarh

Revision of training cost as per the norms of revamped RSGA: It was recalled that the State had presented its proposal in the 4th CEC meeting, wherein the training rates proposed by the State, were lower than the approved rates of training under revamped RGSA.

Subsequently, the State submitted a communication indicating that the initially proposed rates, though considered adequate at the planning stage, resulted in operational difficulties during field-level implementation. Accordingly, the State revised the training rates upward, within the permissible RGSA norms.

It was noted that the State had earlier kept the rates on the lower side and, following revision, recalculated the cost across all relevant training components where rate enhancement was proposed. The revised proposal was examined on file and approved by the Secretary, Ministry of Panchayati Raj/Chairman of CEC for an additional amount of Rs. 7 crore, as the revised cost was found to be within the prescribed RGSA norms. The same was placed before CEC for ex-post facto approval.

Accordingly, the CEC accorded ex post-facto approval for the revised cost of training with additional financial implication of Rs. 7 crore, taking the total approved AAP for the State to Rs. 143.79 crore for the year 2025-26. The revised budget summary for the State of Chhattisgarh is at **Annexure IV**.

5.5 Maharashtra

The State Government submitted supplementary Annual Action Plan of 2025-26 with the following proposals:

(i) Change in training level from District to State with corresponding financial implications:

It was informed that the trainings of 1,000 Zila Parishad Members and 2,000 Panchayat Samiti members at district level under ‘Orientation training’ amounting to Rs 1.35 crore were approved by CEC in its meeting held on 3rd May 2025.

However, considering that the participants to be senior members, the State re-proposed to conduct the trainings at State level thereby seeking a revision of the training level from District to State, which entails corresponding financial implications of Rs. 0.90 crore thereby increasing the cost from 1.35 to Rs.2.25 crore.

The proposal was put forth to the Secretary for consideration. Ex-post facto approval was accorded by the Committee to the proposal.

(ii) Training of Women Elected Representatives (WER) on specialised module:

The State, during the CEC meeting held on 3rd May 2025, had sought approval for training of 25,000 Women Elected Representatives (WERs) under the State Scheme ‘Krantijyoti’, which was not approved by the Committee.

Subsequently, as the State had not proposed WER training under RGSA and considering that WER training is a mandated component under the RGSA, the State submitted a supplementary proposal for training of 25,000 WERs with a financial outlay of Rs.7.50 crore.

Recognising the critical importance of WER training under the RGSA, the Committee conferred ex post facto approval to the proposal, along with an upward revision of the Annual Action Plan by Rs.7.50 crore.

(iii) Procurement of computers:

It was recalled that earlier approval had been accorded for procurement of 680 computers at a unit cost of Rs. 78,000/-, as requested by the State. The State now proposed to increase the number of computers to 1,060 by reducing the unit cost to Rs. 50,000/- without incurring any financial implication.

The Chair sought clarification from the State on how the reduction in unit cost would be achieved. The Principal Secretary, Government of Maharashtra, explained that the model envisages cost sharing, wherein the approved cost remains Rs. 78,000/- per unit, out of which Rs. 50,000/- would be supported under RGSA and the remaining Rs. 28,000/- would be borne by the Gram Panchayats concerned. It was clarified that this approach discourages centralized procurement and promotes ownership at the GP level. The Committee appreciated the approach adopted by the State.

All the above revised proposals were examined on file and approved by the Secretary, Ministry of Panchayati Raj/Chairman of CEC for an additional amount of Rs.8.69 crore. The same was placed before CEC for ex-post facto approval.

Accordingly, the CEC accorded ex post-facto approval for the revised cost of training with additional financial implication of Rs. 8.69 crore, taking the total approved AAP for the State to Rs. 332.97 crore for the year 2025–26. The revised budget summary for the State of Maharashtra is at **Annexure V**.

5.6 Nagaland

Revision of rate for procurement of computers: The Committee was informed that approval to the Annual Action Plan (AAP) for the State of Nagaland for FY 2025-26 amounting to Rs. 77.43 crore was accorded in the 4th CEC meeting. The State proposed procurement of 591 computers at a unit cost of Rs. 50,000/- which was approved by the Committee. Subsequently, upon further assessment, the State realised that the proposed specification was inadequate and requested a revision of the unit cost to Rs. 78,000, without any reduction in the number of computers proposed.

The Chair sought clarification from the State regarding the rationale for the upward revision. It was informed that the State intends to provide branded and higher-specification computer systems to all Gram Panchayats. It was explained that, given the limited availability of service centres in the State, procurement of lower-specification or non-branded systems could lead to higher maintenance costs and operational challenges in case of breakdowns.

As the unit cost proposed by the State is within the norms of RGSA, the proposal incurring an enhancement of Rs. 1.69 crore with total outlay of Rs.79.12 Cr was accorded ex post facto approval by the Committee.

The revised budget summary for the State of Nagaland is at **Annexure VI**.

5.7 Assam

Enhancement of the duration of Women Elected Representatives (WERs) training at the State and District levels: The Annual Action Plan (AAP) for FY 2025–26 of the State of Assam was initially approved for an amount of Rs. 150.85 crore in the 2nd meeting of the Central Empowered Committee (CEC). Subsequently, an Innovative Activity titled “Enhance Income through Rural Tourism in Assam” with an outlay of Rs. 3.20 crore was approved in the 8th meeting of the CEC.

Under the approved AAP, training of Women Elected Representatives (WERs) was sanctioned under the Specialised Trainings component with a duration of 2 days, covering 1,000 participants at the State level and 10,000 participants at the District level, with a total approved outlay of Rs. 3.50 crore. However, the standard WER module prescribed by the Ministry is of three days’ duration. Accordingly, the State requested approval for an additional training day to align the programme with the Ministry’s WER module.

The financial implication arising from the additional training day was examined, and it was noted that the additional cost amounts to Rs.1.75 crore.

Considering that the proposal was aligned with the Ministry's norms, ex-post facto approval was accorded by the Committee. The proposal leads to an enhancement of Rs.1.75 crore, thereby increasing the total approved Annual Action Plan to Rs.155.97 crore.

The revised budget summary for the State of Assam is at Annexure VII.

5.8 Telangana

The Annual Action Plan (AAP) for FY 2025-26 of the State was approved for Rs.234.72 crore in the 8th CEC meeting held on 20th August 2025. Under RGSA, the State had proposed Rs. 2.62 crore as a carryover from 2024-25 for “Distance Learning Facility through SATCOM/IP-based Technology.” Although one State-level studio and 108 SITs were approved in 2024-25, no progress was reported. The Committee noted the high cost and technical dependence of SATCOM systems and advised for IP-based technology in line with RGSA norms.

The State, thereby, submitted a revised proposal for establishing video conferencing facilities at TGIRD and 31 District Headquarters (32 units) at Rs. 5 lakh per unit, totaling Rs. 1.60 crore, under “Distance Learning Facility through IP-based Technology.”

A proposal for the same was placed before the Committee. However, the absence of senior State officials was noted with concern. The proposal was deferred and was **not approved**. The Committee expressed strong dissatisfaction regarding lack of ownership and commitment and directed the State to ensure senior-level participation in future meetings.

5.9 Rajasthan

The Annual Action Plan (AAP) of Rajasthan for the FY 2025-26 was placed before the 3rd meeting of the Central Empowered Committee (CEC) held on 03rd May 2025 wherein approval amounting to Rs.143.80 crore was accorded.

Subsequently, the Government of Rajasthan submitted a supplementary proposal, duly approved by the State Executive Committee, seeking inclusion of additional activities under the approved AAP. The proposal covers training of 11,622 participants, including newly appointed Engineers and Village Development Officers, establishment of 1,047 additional Panchayat Learning Centres (PLCs) along with procurement of an equivalent number of computers, and Gram Sabha orientation for 350 clusters under Special Support for PESA areas.

The CEC considered the supplementary proposal and **accorded ex post facto approval on modification of the AAP, with an upward revision of Rs. 84.71 crore, with total approved plan size to be Rs. 232.03 crore.**

The revised budget summary for Rajasthan is in **Annexure VIII**.

5.10 West Bengal

(i) Revision in the target of the participants within the training category of the CB&T component of Annual Action Plan of RGSA for the FY: 2025-26

The Committee recalled that the Annual Action Plan (AAP) for FY 2025–26 of West Bengal was approved in the 8th meeting of the Central Empowered Committee (CEC) held on 20th August 2025 with a total budget outlay of Rs.172.11 crore. Under the Capacity Building and Training (CB&T) component, a total of 2,40,104 participants were approved across various training sub-categories, with an approved budget of Rs.43.00 crore.

The State has submitted a revised training plan for DA-JGUA and Tribal Development, with a focus on State-level Training-cum-Workshops, Training of Trainers (ToT), and Orientation Training for tribal beneficiaries in FRA villages. It was observed that the revised proposal involves intra-category adjustments within the CB&T component, while the overall annual participant targets and the approved CB&T budget under the AAP RGSA FY 2025–26 remain unchanged.

The proposal of the State incurring no additional financial implication was approved by the Committee as post facto approval.

(ii) Liabilities of the salary of software support personnel (SSP) under PMU-BPMU component for the FY 2024-25.

The State, in its proposal, informed that under the PMU–BPMU component of the AAP RGSA FY 2024–25, approval had been accorded for 345 Block Programme Management Units (BPMUs). The cost under this component includes the salaries of the Block Coordinator, Block-level Administrative Assistant, and Software Support Personnel.

The State further submitted that a Print Payment Advice (PPA) amounting to Rs.0.69 crore, relating to the salaries of 51 Software Support Personnel for FY 2024–25, was rejected by the Bank on 31.03.2025 due to insufficient funds, resulting in the amount becoming a liability for the State.

Accordingly, the State has proposed an additional provision of Rs.0.69 crore under the PMU–BPMU component in the AAP RGSA FY 2025–26, to meet the expenditure which had lapsed during FY 2024–25.

The proposal, involving an additional financial provision of Rs.0.69 crore and thereby increasing the total Annual Action Plan outlay to Rs.172.82 crore, was approved by the Committee as post facto approval.

The revised budget summary for the State of West Bengal is at Annexure IX.

5.11 Odisha

The Committee recalled that the Annual Action Plan (AAP) for FY 2025–26 of Odisha was approved in the 8th meeting of the Central Empowered Committee (CEC) held on 20 August 2025, with a total budget outlay of Rs.207.48 crore. Under the Capacity Building and

Training (CB&T) component, a total of 3,12,099 participants were approved across various training sub-categories, with an approved budget of Rs.46.77 crore.

It was informed that the State has proposed a modification in the number of participants across different sub-training categories, while remaining within the ceiling of the previously approved number of total participants and budget. The plan was revised with an emphasis on specialised training programmes, involving intra-category adjustments under the CB&T component, with the overall annual participant targets and the approved CB&T budget under the AAP RGSA FY 2025–26 remaining unchanged.

The revised proposal was placed before the Committee for consideration. **In view of the importance of the specialised training and the absence of any financial implication, the Committee accorded approval to the proposal.**

The Revised Budget Summary for the State of Odisha is placed at **Annexure X**.

5.12 Himachal Pradesh

The Committee took up the matter relating to the inter-se adjustment of General Orientation/Induction Training under the Annual Action Plan (AAP) of Himachal Pradesh for FY 2025–26. It was recalled that the AAP of the State had been approved with a total financial outlay of Rs.63.62 crore in 2nd CEC meeting held on 28th April 2025. During the same meeting, training of 10,194 Elected Representatives (ERs) with a financial implication of Rs.4.34 crore was approved under General Orientation/Induction Training component.

The State informed that following the forthcoming Panchayat elections, expected to be held in December 2025, there would be 30,584 newly elected representatives, necessitating orientation/induction training for the remaining 20,390 ERs in addition to those already approved.

The Committee accorded approval to the proposal of conducting General Orientation/Induction Training for an additional 20,390 ERs. However, the same is to be done through inter-se adjustment within the CB&T component, without any increase in the overall approved CB&T outlay.

The State has also requested for installation of 2545 VC facilities at GP level amounting to Rs 38.17 Crore. The proposal was **not approved** as the revamped RGSA period concludes in March 2026, and infrastructure-related components are not encouraged at this stage.

The revised budget summary of Annual Action Plan of the State of Himachal Pradesh is at **Annexure XI**

6. Central Agenda

Continuation of School of Excellence in Panchayati Raj (SoEPR) and to carry out various activities:

The proposal for continuation of SoEPR during 2025-26 was received from NIRD&PR, which was examined on file and approval was accorded by the Secretary, Ministry of Panchayati Raj/Chairman of CEC for undertaking activities under SoEPR for an initial period of three months (August–October 2025) with a financial implication of Rs. 10.69 crore. The approved financial implication includes Rs. 2.45 crore for training activities, Rs. 8.05 crore for salary support for human resource of SoEPR and Rs.0.19 crore for clearance of salary arrears and training-related liabilities. The approval was accorded with the condition that any proposal of extension/continuation beyond this period will be considered subject to satisfactory progress in the approved activities.

Accordingly, NIRD&PR submitted supplementary plan of SoEPR for the remaining period of the financial year 2025-26, along with the progress report. The SoEPR team also made a presentation before the Secretary, Ministry of Panchayati Raj, highlighting the work carried out so far and the proposed action plan.

The supplementary plan was examined on file and approved by the Secretary, Ministry of Panchayati Raj/Chairman of CEC for an additional amount of Rs. 7.97 crore. The approved plan was approved initially for three months (August–October 2025) and subsequent period (November 2025 to March 2026) was placed before CEC for ex-post facto approval.

Accordingly, the CEC accorded ex post-facto approval for the extension/continuation of SoEPR with additional financial implication of Rs. 7.97 crore, taking the total approved amount of SoEPR to Rs. 18.66 crore for the Financial Year 2025–26. The NIRD&PR was directed to complete the recruitment process for Senior Consultants/Consultants on a priority basis. It was further directed to submit a restructured framework of the various SoEPR Centres along with the corresponding manpower requirements under the restructured SoEPR. The approved activities and the budget summary are placed at **Annexure XII (A-D)**.

The meeting ended with a vote of thanks to the Chair and the participants.

Annexure-I

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Madhya Pradesh

(Rs in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training (CB&T)	
i	Refresher Training (2,00,233 participants)	40.98
ii	Training for GPDP/ BPD/ DPDP (1,09,522 participants)	12.77
iii	Thematic Training (17,700 participants)	3.6
iv	Specialized Training (1,39,796 participants)	29.7
v	Any other Training(25,066 participants)	3.79
	Sub-Total of CB&T	90.84
2	Other activities under Capacity Building & Training	
i	Development of Training Modules (pending from last year)	0.04
ii	Development of training material including film and electronic material (pending from last year)	0.12
iii	Evaluation and Capacity building (pending from last year)	0.1
iv	Exposure visits within State (6000 participants for 3 days)	6.3
v	Exposure visits outside State (2000 participants for 5 days)	5
vi	Handholding support for GPDP formulation by academic institutions (one from each block): 313@Rs.20000/-)	0.63
vii	Development of Panchayat Learning Centre (PLC): 203 @Rs.7 lakh	14.21
	Sub-total of other activities under CB&T	26.4
	Total of CB&T	117.24
3	Institutional Infrastructure/ Mechanism (Recurring Cost)	
i	State Panchayat Resource Centre (SPRC) for 13 human resources	0.84
ii	District Panchayat Resource Centre (11 DPRC) for 5 HR in each DPRC	2.2

iii	Additional 2 District Panchayat Resource Centre (for last three months of FY)	0.1
iv	Hiring of Training infrastructure & equipment at District Level	0.05
v	Hiring of Training infrastructure & equipment at Block Level	0.82
vi	Leadership management Development program (100 participants*5 days@Rs. 10000 per day)	0.5
	Total of Institutional Infrastructure/ Mechanism (Recurring Cost)	4.51
4	Support for Panchayat infrastructure	
i.	Construction of 50 Panchayat Bhawan (Carry over)	7.5*
	Total of Support for Panchayat infrastructure	7.5
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) for 4 human resources	0.26
ii	District Programme Management Unit (52 DPMU) 156 human resources	5.62
iii	Block Programme Management Unit (313 BPMU) for 626 human resources	15.02
	Total of PMU	20.9
6	Special Support for strengthening Gram Sabha in PESA areas	
i.	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium for 1 PESA Coordinator in each PESA District (20 PESA Districts)	0.72
iii	Honorarium for 1 PESA Coordinator in each PESA Block (88 PESA Blocks)	2.64
iv	Honorarium of 1 Gram Sabha mobiliser in each PESA GP (5133 PESA GPs)	24.64
v	Gram Sabha orientation for 1026 clusters (5 GPs per cluster)	1.54
	Total of Special Support for strengthening Gram Sabha in PESA areas	29.61
7	Project based support for Economic Development & Income Enhancement	
i.	Project for creating livelihood opportunities through tourism based Micro enterprises in village of Madhya Pradesh (Carry over)	3.6

ii.	Proposal for Promotion of Traditional Sports in Madhya Pradesh(Innovative)	0.52
iii.	Development of Centre of Excellence, Amarkantak, PESA (Innovative)	9.63
iv.	Proposal for Development of Responsible Souvenir through Arts and Crafts Promotion Centre in MP villages (ED) (Carry Over)	2
v.	Enhancing income of Rural community in selected Gram Panchayats through Rural Tourism Activities MP- Phase II'(ED) (Carry over)	2.64
	Total of project based support for Innovative and ED**	18.39
8	Distance learning facility through SATCOM or IP based technology	1
	Sub Total of 1 to 8	199.15
9	IEC (Upto 2% of the approved plan size)	3.98
10	PMU (Upto 1.5% of the approved plan size)	2.99
	Total Plan size	206.08

*The work is already in progress and State has utilized fund amounting to Rs. 2.50 cr.

** In addition to the above-mentioned proposals, the committee recommended Public Private Partnership model for two of the projects submitted under Innovative projects namely

- i. Installation of solar panel for reducing the operational costs of Nal-Jal Yojana under Green and Clean energy mission; and
- ii. Installation of Solar panel in Panchayat Bhawan under Green and Clean Energy Mission in 353 newly constructed Panchayat Bhawans.

MoPR will only provide critical gap funding provided resubmission of re-cast DPR by the State.

Annexure-II

Budget Summary of Annual Action Plan of Puducherry for FY 2025-26.

(Rs in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	Any other Training (50 participants)	0.02
	Sub-Total (CB&T)	0.02
2	Other activities under Capacity Building & Training	
i	Development of Training material including film and electronic material	0.10
ii	Exposure visits within State (50 participants) for 03 days duration	0.05
	Sub-total of CB&T other activities	0.15
	Total of CB&T (SL No: 1+2)	0.17
3	E-Enablement	
i	Computer for Gram Panchayat (10 Nos @78,000 each)	0.08
	Total Cost Institutional Infrastructure	0.08
	Total (SL No 1-3)	0.25
4	IEC (Upto 2% of the approved plan size)	0.05
5	PMU (Upto 1.5% of the approved plan size)	0.04
	Total Plan Size	0.26

Annexure-III

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Jharkhand

(Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i	Training of Panchayat Development Plan (41,344)	7.98
ii.	Specialized Training (143,236)	34.5
	Sub-Total (CB&T)	42.48
2.	Other activities under Capacity Building & Training	
i.	Training Module	0.10
ii.	Training Need Assessment	0.10
iii.	Development of Training Material	0.20
iv.	Evaluation of Training	0.10
v.	Exposure Visit-Within State(<i>1,000 Participants</i>)	0.70
vi.	Exposure Visit-Outside State(<i>1800 participants</i>)	5.40
vii.	Hand holding for GPDP formulation by academic institutions (<i>360</i>)	0.72
viii.	Panchayat Learning Centers (<i>20PLCs</i>)	1.40
ix.	Additional Trainers/Master Trainers(<i>1000 Participants</i>)	1.25
x.	Leadership/Management Development Programme(MDP) for PRIs (<i>600 Participants@10,000 for 5 Days</i>)	3.00
	Sub-total(other activities under CB&T)	12.97
	Total of CB&T(1+2)	55.45
3.	Institutional Infrastructure	
i.	State Panchayat Resource Centre (SPRC) Recurring Cost	0.84
ii.	District Panchayat Resource Centre (DPRC) Recurring Cost(<i>24DPRC</i>)	4.75
iii.	Block Panchayat Resource Centre (BPRC) Recurring	7.92

	Cost(264BPRC)	
	Total of Institutional Infrastructure	13.51
4.	Special Support in PESA Areas	
i.	Honorarium for State Level Coordinator for PESA area	0.07
ii.	Honorarium for 1 PESA Coordinator in 16 PESA District	0.57
iii.	Honorarium for 1 PESA Coordinator in 135 PESA Blocks	4.08
iv.	Honorarium for 1 PESA Gram Sabha Mobilizer in 2066 PESA GPs	9.91
v.	Gram Sabha Orientation in 414 GPs	0.62
	Total of Special Support in PESA Areas	15.25
5.	Programme Management Unit(PMU)	
i.	State Programme Management Unit (<i>1SPMU</i>)	0.26
ii.	District Programme Management Unit(<i>24DPMU</i>)	2.59
iii.	Block Program Management (<i>264BPMU</i>)	12.35
	Total of PMU	15.20
6.	E-enablement of Panchayats	
	Computer and accessories (2,066)	16.12
	Total (1 to 6)	115.53
7.	<i>IEC (Upto 2% of the approved plan size)</i>	2.31
8.	<i>PMU(Upto 1.5% of the approved plan size)</i>	1.73
	Total Plan size (1to7)	119.57

Annexure-IV

Budget Summary of Annual Action Plan for Chhattisgarh (2025-26) (Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/induction training for ER's within 6 months (1,75,562 participants)	27.04
ii	Training on Panchayat Development Plan (82,668 Participants)	6.71
iii	Specialized Training (4609 Participants)	1.43
iv	Any other Training (12500 Participants)	1.00
	(Total Participants = 275339)	Sub Total CB&T
		36.18
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Development of Training Material including film and electronic material	0.20
iii	Evaluation of Capacity Building & Training Activities	0.10
iv	Exposure visits within State (For 5000 Participants for 2 days)	3.50
v	Exposure visits outside State (For 500 Participants for 5 Days)	1.25
vi	Development of Panchayat Learning Centres – 9 PLCs	0.63
vii	Handholding support for GPDP formulation by academic Institutions (up to Rs. 20,000/- per GP/ year)100 GPs	0.20
viii	Additional Trainers/Master Trainers (for 100 MTs)	0.02
ix	Leadership/Management Development Programme for PRIs(MDP) for 200 Participants @10,000 for 5 days	1.00
	Sub-total (Other activities under CB&T)	7.00
	Total of CB&T 1+2	43.18
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (1 Unit-22 Staff)	0.84
ii	DPRC Recurring Cost (27 DPRCs 216 Staff)	5.39

iii	BPRC Recurring Cost (for 146 BPRCs, 146 Staff)	6.11
	Sub-total of Institutional Infrastructure	12.34
4	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (70 New)	14.00
ii	Construction of Panchayat Bhawan (210 Carryover)	12.60
iii	Co-location of CSCs in Panchayat Bhawan	3.50
	Sub-total of Panchayat Infrastructure	30.10
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU, 7 Staff)	0.26
ii	District Programme Management Unit (33 DPMU, 99 Staff)	3.56
iii	Block Programme Management Unit (146 BPMU, 436 Staff)	6.98
	Sub-total of PMU	10.81
6	E-Enablement	
i	Procurement of Computers and Accessories (4585 Computers)	35.76
	Sub-total of E-Enablement	35.76
7	Special Support for Strengthening Gram Sabha in PESA Areas	
i	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district (14 Districts)	0.50
iii	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (100 GPs)	0.48
iv	Gram Sabha Orientation (1136 GPs)	1.70
	Sub-Total	2.76
7	Distance learning facility through SATCOM or IP based technology etc	
i	Maintenance / Technical manpower in SATCOM Studio (6 Manpower)	0.29
	Sub-total of Distance learning facility	0.29
8	“Institutional Infrastructure and Human Resource	
i	Computer Lab in DPRCs for (50 Computers for 5 DPRCs)	0.39
ii	Technological Education Aids in DPRCs (For 5 DPRCs)	0.30
	Sub-total	0.69

9	Innovative Project	
i	“Meri Parampara-Meri Virasat”- Proposal for Documentation and Digital Preservation of Tribal Cultural Heritage in Scheduled Areas of Chhattisgarh (Innovative)	3.00
	Sub-total of Innovative Project	3.00
	Sub-total (S. No 1 to 10)	138.93
10	IEC (Upto 2% of the approved plan size)	2.78
11	PMU (Upto 1.5% of the approved plan size)	2.08
	Total Approved Plan size	143.79

Annexure V

Revised Budget Summary of Annual Action Plan for Maharashtra (2025-26)

(Rs. In crore)

Sl. No.	Component	Amount approvedby CEC
1.	Capacity Building & Training (CB&T)	
i	General Orientation/ Induction training (62,053 participants)	21.32
ii	Refresher Training (4,100 participants)	1.88
iii	Training for GPDP/ BPD/ DPDP (75,381 participants)	8.15
iv	Thematic Training - Localization of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1,21,983 participants)	19.60
v	Specialized Training for 1,68,907 participants (1,43,907 participants+25,000 WER participants)	26.27
vi	Any other Training (18,981 participants)	1.19
	Sub-Total of CB&T	78.41
2.	Other activities under Capacity Building & Training	
i	Training Need Assessment	0.10
ii	Development of Training Modules	0.10
iii	Development of Training Material	0.20
iv	Exposure visits within State (1000 participants for 4 days)	1.44
v	Exposure visits outside State (805 participants for 5 days)	2.01
vi	Development of Panchayat Learning Centre (PLC) for 68 PLCs	4.76
vii	Evaluation of Capacity Building & training activities	0.10
viii	Leadership Management Development Program (400participants* 5days @Rs.10,000/-)	2.00
	Sub-total of other activities under CB&T	10.71
	Total of CB&T	89.12
3.	Institutional Infrastructure (Recurring Cost & construction)	
i	Construction of DPRCs (1 Carry over)	0.10

ii	Recurring Cost for SPRC (1 SPRC) having 16 human resources	0.84
iii	Recurring Cost for DPRCs (27 DPRCs) having 5 human resources in each DPRC	6.80
iv	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.17
v	Hiring of Training infrastructure & equipment's at Block Level (1% of the cost of total training at Block level)	0.44
	Total of Institutional Infrastructure (Recurring Cost & construction)	8.35
4	e-Enablement of Panchayats	
i	Procurement of computer and Accessories (1060 Computers @50,000)	5.304
	Total of e-Enablement of Panchayats	5.304
5.	Computer labs and Technical aids in SPRC and DPRCs	
i	Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (20 computers in 1 DPRCs having Own Building) @Rs.78,000 per computer	0.16
ii	Technological Education Aids at DPRCs (1 Tech. Education Aids in 1 DPRCs having own building)	0.06
	Total of Computer labs and Technical aids	0.22
6.	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)	
i	Construction of Panchayat Bhawan (375 Carry Over)	47.55
ii	Construction of Panchayat Bhawan (500 New)	100.00
iii	Co-location of CSC with PBs (500 New)	25.00
	Total of Panchayat Infrastructure	172.55
	Sub Total of 1 to 7	
7.	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU) having 4 human resources	0.264
ii	District Programme Management Unit (34 DPMU) having 102 human resources	3.68
iii	Block Program Management (BPMU)	16.85

	Total of PMU	20.794
8.	Special Support in PESA Areas	
i	Honorarium for State Level Coordinator for PESA area.	0.07
ii	Honorarium of 13 PESA Coordinator in PESA district.	0.47
iii	Honorarium of 59 PESA Coordinator in PESA Block	1.77
iv	Honorarium of 3003 Gram Sabha Mobiliser	14.41
v	Gram Sabha Orientation in 601 cluster of GPs	0.90
	Total of PESA	17.62
9.	Distance Learning Facility Through SATCOM or IP Based Technologies	
i	Studio at the State level (Up to Rs.1.00 crore)	0.50
ii	Maintenance / Technical manpower in SATCOM Studio	0.10
	Total of Distance Learning Facility Through SATCOM	0.60
10	Support for Innovation	
i	Establishment of Mother e- Library in a village in Block Bhiwandi, Thane District (carry over)	2.00
ii	Solarization of two villages namely Dudhani& Vape in Thane District (carry over)	2.07
	Total of Support for Innovation	4.07
11	Project Based Support for Economic Development & Income Enhancement	
i	Solar Drying Project for Agricultural Produces for Palaskheda ,Dist- Jalgaon (Carry Forward)	3.08
	Total of Economic Development & Income Enhancement	3.08
	Sub-Total	321.70
12	IEC (Upto 2% of the approved plan size)	6.43
13	PMU (Upto 1.5% of the approved plan size)	4.82
	Total Plan size	332.97

Annexure-VI

Revised Budget Summary of Annual Action Plan of Nagaland for FY 2025-26

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i.	Training for GPDP/ BPD/PDP (5,295 participants)	0.90
ii.	Thematic Training- Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (14,960 participants)	2.37
iii.	Specialized Training (13,775 participants)	3.18
iv.	Any other Training (6,225 participants)	2.20
	Sub-Total (CB&T)	8.65
2.	Other activities under Capacity Building & Training	
i.	Development of Training Modules	0.10
ii.	Training Need Assessment	0.10
iii.	Development of Training Materials, including film and electronic material	0.20
iv.	Evaluation of Capacity building and training activities	0.10
v.	Exposure visits within the State (500 participants) for 5 Days	0.88
vi.	Exposure visits outside the State (500 participants) for 7 days	1.75
vii.	Development of Panchayat Learning Centre (9 PLC)	0.63
	Sub-total of CB&T other activities	3.76
	Total of CB&T (SL No: 1+2)	12.41
3	Institutional Infrastructure	
i.	Construction of the DPRC for 16 DPRCs	32.00
ii.	BPRC in a Rented Building for 5 BPRCs	0.18
	Total Cost of Institutional Infrastructure	32.18

4	Institutional Infrastructure (Recurring Cost)	
i.	SPRC Recurring Cost	0.50
ii.	DPRC Recurring Cost	3.04
	Total Institutional Infrastructure*Recurring cost)	3.54
5	Programme Management Unit (PMU)	
i.	State Programme Management Unit (SPMU) <i>4 Human Resources</i>	0.26
ii.	District Programme Management Unit (16 DPMU) <i>32 Human Resources</i>	1.63
iii.	Block Program Management (76 BPMU) <i>152 Human Resources</i>	3.64
	Total of PMU	5.53
6	Support for Panchayat Bhawan	
i.	Construction of Panchayat Bhawan(carryover) <i>91 Carryover</i>	18.20
	Total Support for Panchayat Bhawan	18.20
7	E-Enablement	
i.	Computer and accessories (<i>247 Carryover+344 New=591</i>)	4.60
	Total of E-Enablement	4.60
	Total (SL No 1-7)	76.46
8	IEC (<i>Up to 2% of the approved plan size</i>)	1.52
9	PMU (<i>Up to 1.5% of the approved plan size</i>)	1.14
	Total Plan Size	79.12

Annexure VII

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Assam

(Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i.	General Orientation Training (24,509 Participants)	19.86
ii.	PDP Training (49,581 Participants)	5.24
iii.	Thematic Training (10,500 Participants)	3.25
iv.	Specialized Training (53,698 Participants)	17.37
v.	Any other Training (23,750 Participants)	5.73
	Sub-Total (CB&T)	51.45
2.	Other activities under Capacity Building & Training	
i.	Evaluation of Training	0.10
ii.	Exposure Visit - Within State (1,000 Participants)	1.05
iii.	Exposure Visit - Outside State (500 participants)	1.25
iv.	Hand holding for GPDP formulation by academic institutions (15 GPs in each 35 Districts) i.e. 525	1.05
v.	Panchayat Learning Centers (14 PLCs)	0.98
vi.	Additional Trainers/Master Trainers (54 Participants)	0.068
vii.	Leadership/Management Development Programme (MDP) for PRIs (150 Participants@10,000 for 5 Days)	0.75
	Sub-total of CB&T	5.25
	Total of CB&T (1+2)	56.69
3.	Institutional Infrastructure	
i.	SPRC Recurring Cost	0.84
ii.	Provision of DPRC Building Construction (10 DPRC carryover from FY 2023-24)	18.00
iii.	DPRC Recurring Cost (23 DPRC)	4.60

iv.	Provision for establishment of BPRCs in rented Building (5 BPRCs)	0.18
v.	BPRC Recurring Cost (5 BPRC for 12 month)	0.21
	Total of Institutional Infrastructure	23.83
4.	Provision for Computer Lab & Technological Aid	
i.	Provision for Computer Lab at SPRC (30 Computers@78,000)	0.23
ii.	Provision for Technological aid at SPRC	0.10
iii.	Provision of Computer Lab in DPRCs & ETCs (13 DPRC to be allotted 20 Computers each)	2.028
iv.	Provision for Technological aid (13 DPRCs@6,00,000)	0.78
	Total of Provision for Computer Lab & Technological Aid	3.142
5.	Support for Panchayat Bhawan	
i.	Construction of Panchayat Bhawan (Carry Forward - 178+108=286)	42.46
	Total of Panchayat Bhawan	42.46
6.	Programme Management Unit (PMU)	
i.	State Programme Management Unit (1 SPMU)	0.26
ii.	District Programme Management Unit (35 DPMU)	3.78
iii.	Block Program Management (181 BPMU)	8.69
	Total of PMU	12.73
7.	Distance learning facility through SATCOM or IP based technology etc	
i.	Maintenance/Technical Manpower in SATCOM Studio (1 Studio16 SITs)	1.36
	Total of Distance learning	1.36
8.	e-Enablement of Panchayats	
i.	Computer and Accessories (868 GPs)	6.77
	Total of e-Enablement	6.77
9.	Project-based support Innovation and Economic development & income enhancement	
i.	Enhance Income through Rural Tourism in Assam under Revamped	3.20

	RGSA 2025-26 (Innovative-New)	
ii.	Economic Activities as innovative projects for development of Handloom Cluster of Missing Traditional Attire <i>(Carry over Activity from 2023-24)</i>	0.51
	Total of Innovative and ED Activity	3.71
	Sub Total of 1 to 9	150.70
10.	IEC <i>(Upto 2% of the approved plan size)</i>	3.01
11.	PMU <i>(Upto 1.5% of the approved plan size</i>	2.26
	Total Plan size	155.97

Annexure-VIII

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Rajasthan

(Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/induction training for ER's within 6 months (75,000 participants)	22.89
ii	Training on Panchayat Development Plan (30,361 Participants)	3.66
iii	Thematic Training (22,386 Participants)	4.47
iv	Specialized Training trainings (1,49,846 Participants)	23.16
v	Any other Training (70,791+11,622 = 82,413 Participants)	10.31
vi	Training for Sathin (2,50,000 part. in 40 participants in each batch, total batches 6250 @10,000 per Training)	6.25
	Sub-Total (CB&T) 6,10,006 Participants	70.74
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (upto Rs. 20,000/- per GP/ year) 205 GPs	0.41
ii	Development of Training Modules (Up to 10 lakhs per State/ once in 2 years)	0.1
iii	Development of Training Material including film and electronic material	0.2
iv	Exposure visits within State (for 1,000 Participants for 4 days)	1.4
v	Exposure visits outside State (for 2,000 Participants 5 days)	5
vi	Development of Panchayat Learning Centre (4 PLC Carry forward + 82+1,047 PLC New)	79.31
vii	Evaluation of Capacity building and training activities	0.1
viii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (192 Master Trainers)	0.14
ix	Leadership Management Development Program for 406 participants @10,000 per participant for 5 days	2.03
x	Training Need Assessment	0.1

	Sub-total of CB&T	88.79
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (164 Manpower in 41DPRC)	3.45
iii	BPRC Recurring Cost (730 Manpower in 365 BPRC)	15.33
	Total Cost	19.62
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (4 Manpower)	0.26
ii	District Programme Management Unit (114 Manpower in 41 DPMU)	4.05
iii	Block Program Management (670 Manpower in 365 BPMU)	15.72
	Total of PMU	20.03
5	Support for Panchayat Bhawan	
i	GP Bhawan- 6 unit Carryover	0.8
ii	CSC Co-location- 7 unit Carryover	0.18
	Total of Support for Panchayat Infrastructure	0.98
6	Special Support in PESA Areas	
i	Honorarium for State Level Coordinator for PESA Area (1 Manpower)	0.07
ii	Honorarium for District Level Coordinator for PESA Area (9 Manpower)	0.32
iii	Honorarium for Block Level Coordinator for PESA Area (64 Manpower)	1.8
iv	Honorarium for 1 Gram Sabha Mobiliser (1618 Manpower)	7.76
v	Gram Sabha Orientation for 350 clusters (Rs.15,000 for cluster of 5 GPs per annum)	0.52
	Total of PESA (1692 Manpower)	10.48
7	Special Components (as approved in the 8th CEC meeting held on 3rd October 2024)	
i	Computer lab in SPRC for 1 Lab (30 computers)	0.23

ii	Computer Lab in DPRC for 660 (20 each for 33 DPRC with own building)	5.14
	Total of Computer in SPRC/DPRC (690 unit)	5.37
8	E-Enablment	
i	Computer and accessories (1,047 Computers)	8.17
	Sub Total (S. No 1 to 8)	224.19
9	IEC (Upto 2% of the approved plan size)	4.48
10	PMU (Upto 1.5% of the approved plan size)	3.36
	Total Approved Plan size	232.03

Annexure-IX

Revised Budget summary of Annual Action Plan 2025-26 of the State of West Bengal

(Rs. in crore)

Sl. No.	Component	Amount
1.	Capacity Building & Training	
i	Refresher Program Training for ERs (34,019 participants)	7.89
ii	Training for GPDP/ BDPD/ DPDP (30,272 participants)	3.20
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (29,972 participants)	3.98
iv	Specialized Training (1,40,611 participants)	25.91
v	Any other Training (5,230 participants)	2.01
	Total of CB&T	43.00
2.	Other activities under Capacity Building & Training	
i	Training Module	0.10
ii	Training Material	0.20
iii	Exposure visits within State (1060 participants for 5 days)	1.86
iv	Exposure visits outside State (50 participants for 5 days)	0.13
v	Handholding support for GPDP formulation /Support for ISO Certification for 330 Gram Panchayats @Rs.20,000/-	0.66
vi	Development of Panchayat Learning Centre (PLC) for 330 GPs	23.10
vii	Training Need Assessment	0.10
viii	Evaluation of Capacity building and training activities	0.10
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 5 days)	2.50
	Sub-total of other activities under CB&T	28.75
	Total of CB & T Other activities	71.75
3.	Institutional Infrastructure	
i	Construction of 5 DPRCs (Carry Over)	8.86

ii	Provision for establishment of DPRCs in rented Building for 5 DPRCs	0.30
iii	Hiring of Training infrastructure & equipments at District Level	0.06
Total of Institutional Infrastructure		9.22
4. Institutional Infrastructure (Recurring Cost)		
i	Recurring Cost for SPRC for 1 SPRC (9 Thematic Experts & 6 Administrative Staff)	0.84
ii	Recurring Cost for DPRC for 22 DPRCs(57 Thematic Experts)	4.40
iii	Recurring Cost for BPRC for 345 BPRCs (406 Thematic Experts)	14.49
Total of Recurring Cost Institutional Infrastructure		19.73
5. Computer labs and Technical aids in SPRC, DPRCs and BPRCs		
i	Support to Set-up Computer Lab facilities in SPRC/BRAIPRD (lab with 30 computers@ Rs.78,000/-)	0.23
ii	Technological Educational Aids in SPRC/BRAIPRD	0.10
iii	Support to Set-up Computer Lab (lab with 20 computers @ Rs.78,000/-) facilities in DPRCs (420 Computers in 21 DPRCs having own building)	3.28
iv	Technological Educational Aids in DPRCs (21 set of Tech. Education Aids in DPRCs having own building)	1.26
Total of Computer labs and Technical aids		4.87
6. Programme Management Unit (PMU)		
i	1 State Programme Management Unit (1 Policy & Governance Manager, 1 Assistant Accounts and Administrative Manager and 1 Accounting & Fund Administrative Coordinator and 1 Data Entry Operator)	0.26
ii	22 District Programme Management Unit (22 District Program Manager/ Assistant District Training Coordinator and 22 Accounts cum MIS Coordinator and 22 DEO)	2.32
iii	345 Block Program Management (6 Block Coordinator, 253 Block level Administrative Assistant and 62 Software Support Personnel)	7.70
iv	Liabilities of the Salary of 51 Software Support Personnel (SSP) FY 2024-25	0.69
Total of PMU		10.97
7. Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)		
i	Construction of Panchayat Bhawan (77 Carry Over)	8.60
ii	Construction of Panchayat Bhawan (87 New@Rs.20 lakh)	17.40

	Total of Panchayat Infrastructure	26.00
8.	e-Enablement of Panchayats	
i	Computer and Accessories (1600 New @Rs.78,000/-)	12.48
	Total of e-Enablement of Panchayats	12.48
9	Distance learning facility through SATCOM or IP based technology etc	
i	Maintenance / Technical Manpower in SATCOM Studio	0.40
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (69 units as carry over)	5.26
	Total of Distance learning facility through SATCOM or IP based technology	5.66
10	Economic Development & Income Enhancement and Innovation Projects	
i	SEVA- a Panchayat Raj Institution Driven Commission-Free Digital Commerce Initiative for Rural Entrepreneurs and Self Help Groups (Innovation Project)	4.80
ii	Data Driven and Evidence based Programme Monitoring of Key Flagship Government Schemes for localization of sustainable development goal (Innovation Project)	1.00
iii	Smart Panchayat Directory-One stop solution for Decentralized Service Delivery System (Innovation Project)	0.50
	Total of Economic Development & Income Enhancement and Innovation Projects	6.30
	Sub Total of 1 to 9	166.98
10.	IEC (Upto 2% of the approved plan size)	3.34
11.	PMU (Upto 1.5% of the approved plan size)	2.50
	Total Plan size	172.82

Annexure-X

Revised Budget Summary of Annual Action Plan for Odisha (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i	Training for GPDP/ BDPD/ DPDP (21,060 participants)	2.50
ii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1,12,846 participants)	11.80
iii	Specialized Training trainings (68,353 participants)	12.42
iv	Any other Training (1,03,840 participants)	20.05
v	Virtual Thematic Training (6,000 participants)	0.002
	Total of CB&T	46.77
2.	Other activities under Capacity Building & Training	
i	Training Module	0.05
ii	Training Material	0.10
iii	Exposure visits within State (1500 participants for 3 days)	1.58
iv	Exposure visits outside State (1000 participants for 5 days)	2.50
v	Handholding support for GPDP formulation /Support for ISO Certification for 950 Gram Panchayats	1.90
vi	Development of Panchayat Learning Centre (PLC) for 100GPs	7.00
vii	Training Need Assessment	0.05
viii	Evaluation of Capacity building and training activities	0.05
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 3 days)	1.50
	Sub-total of other activities under CB&T	14.73
	Total of CB&T & Other activities	61.50
3.	Institutional Infrastructure	
i	Construction of 6 DPRCs (Carry Over)	6.00
ii	Hiring of Training infrastructure & equipments at District Level	0.11

iii	Hiring of Training infrastructure & equipments at Block Level	0.25
	Total of Institutional Infrastructure	6.36
4.	Institutional Infrastructure (Recurring Cost)	
i	Recurring Cost for 1 SPRC (2 Thematic Experts; 1 Senior Consultant; 1 Faculty Finance & Management; 1 Consultant on Decentralised Planning; 1 Consultant on IEC; 1 Training Attendant)	0.84
ii	Recurring Cost for 21 DPRCs (21 Faculty cum Research Analyst; 21 Additional Faculty cum Research Associates; 42 Asst. Research Analyst; 21 Project Assistant)	4.20
iii	Recurring Cost for 195 BPRCs (195 Block Level coordinator)	6.31
	Total of Recurring Cost Institutional Infrastructure	11.35
5.	Computer labs and Technical aids in SPRC, DPRCs and BPRCs	
i	Support to Set-up Computer Lab facilities in SPRC (20 computers)	0.156
ii	Support to Set-up Computer Lab (10 computers/DPRC) facilities in DPRCs (210 Computers in 21 DPRCs having own building)	1.638
	Total of Computer labs and Technical aids	1.794
6	Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location	
i	Construction of Panchayat Bhawan (500 New @ Rs.20 Lakh)	100.00
	Total of Panchayat Infrastructure	100.00
7.	Programme Management Unit (PMU)	
i	1 State Programme Management Unit (1 State Programme Manager; 1 Consultant- Tech; 1 Manager- HR; 1 State Coordinator (M&E)/ Account expert)	0.21
ii	30 District Programme Management Unit (30 District program Manager; 2 Additional DPM / District Coordinator for Mayurbhanj& Ganjam Districts; 1 Programme Associate; 1 MIS expert; 1 Data Analyst cum Developer)	1.50
	Total of PMU	1.71
8.	Special Support for PESA	
i	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district(Total 13 PESA District Coordinator)	0.47
iii	Remuneration of 1 PESA Additional PESA District Coordinators	0.04

	(Mayubhanj District	
iv	Honorarium of 1 PESA Coordinator in PESA Block (119 PESA Block Coordinator)	3.57
v	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (2068 GP)	4.96
vi	Gram Sabha Orientation	0.62
	Total of Special Support for PESA	9.73
9.	e-Enablement of Panchayats	
i	Computer and Accessories (200New)	1.56
	Total of e-Enablement of Panchayats	1.56
10	Distance learning facility through SATCOM or IP based technology etc	
i	Studio at the State level	1.00
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (33 units)	1.75
	Total Distance learning facility through SATCOM or IP based technology	2.75
11	Economic Development & Income Enhancement Projects	
i	Community-led Eco-tourism Hub in Nagaon Gram Panchayat (Economic Development & Income Enhancement Project)	3.71
	Sub Total of 1 to 11	200.46
12.	IEC (Upto 2% of the approved plan size)	4.01
13.	PMU (Upto 1.5% of the approved plan size	3.01
	Total Plan size	207.48

Annexure-XI

Revised Budget Summary of Annual Action Plan of Himachal Pradesh for FY 2025-26.

(Rs in crore)

Sl. No.	Component	Amount approved by CEC
1	Capacity Building & Training	
i	General Orientation/ Induction training (30584 participants)	6.80
ii	Training for GPDP/ BDPD/ DPDP (1100 participants)	0.21
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1100 participants)	0.21
iv	Specialized Training trainings (7500 participants)	1.86
v	Any other Training (5970 participants)	2.26
	Sub-Total (CB&T)	11.34
2	Other activities under Capacity Building & Training	
i	Handholding support for GPDP formulation by academic Institutions (81 Nos)	0.16
ii	Exposure visits within State (360 participants)	0.63
iii	Exposure visits outside State (360 participants)	0.90
iv	Development of Panchayat Learning Centre (9 PLC)(2 new + 7 carry forward)	0.63
v	Additional Trainers/ Master Trainers in Thematic areas for Localization of SDGs (80)	0.10
vi	Leadership and Management Development Programme for PRIs (90 participants@10,000 for 5 days)	0.45
	Sub-total of CB&T other activities	2.87
	Total of CB&T (SL No: 1+2)	14.21
3	Institutional Infrastructure	
i	SPRC Recurring Cost (Manpower Support) (16 Nos)	0.84
ii	Technological Educational Aids as approved in 8 th CEC of FY 24-25 (one unit for SPRC)	0.06
iii	DPRC Recurring Cost (Manpower support) (11 Nos)	0.41

iv	DPRC Recurring Cost (Others) (5)	1.0
v	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.02
vi	Technological Educational Aids as approved in 8 th CEC of FY 24-25 (01 unit for DPRC)	0.06
vii	Computer for 5 DPRC as approved in 8 th CEC for FY 24-25 (75 Nos @60,000 each)	0.45
viii	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.06
	Total Cost Institutional Infrastructure	2.90
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU) (4 Nos)	0.24
ii	District Programme Management Unit (DPMU) (24 Nos)	0.99
iii	Block Program Management (BPMU) (81 Nos)	2.63
	Total of PMU	3.86
5	PESA Support	
i	PESA Consultant (01)	0.07
ii	District Coordinator (03)	0.13
iii	Block Coordinator (07)	0.24
iv	Gram Sabha Mobilizer (168)	0.81
v	Gram Sabha Orientation (34)	0.05
	Total PESA support	1.3
6	Support for Panchayat Bhawan	
i	Construction of new Panchayat Bhawan (18)	3.60
ii	Co-Location of CSC with Panchayat Bhawan (new)(18)	0.90
iii	Construction of new Panchayat Bhawan (Carry over) (60)	12.0
iv	Co-Location of CSC with Panchayat Bhawan (Carry over) (368)	18.40
	Total Support for Panchayat Bhawan	34.90
7	Distance learning facility through SATCOM or IP based technology etc	

	Studio at the State level	0.30
	Total of distance Learning	0.30
8	Project based support for income development and income enhancement (Carry over)	
i	Eco-Tourism Project at Kamyana, Mashobra and Shimla	2.0
ii	Eco-Tourism Project at Hareta, Nadaun and Hamirpur	2.0
	Total Project based support	4.0
	Total (SL No 1-8)	61.47
9	IEC (Upto 2% of the approved plan size)	1.23
10	PMU (Upto 1.5% of the approved plan size)	0.92
	Total Plan Size	63.62

Annexure- XII (A)

Approved Budget Summary for Activities during August–October 2025 under SoEPR

S. No.	Type of Programme	No. of Programmes	Unit Cost per Participant per Day (Rs.)	Participants per Programme	Duration (Days)	Budget (Rs. crore)	Subject
1	ToT on OSR	9	5,200	40	3	0.562	Generation of Own Source Revenue by Gram Panchayats
2	ToT on PESA	2	5,200	40	3	0.125	Capacity Building for effective implementation of PESA Act
3	ToT on WER	2	5,200	40	5	0.208	Training of Women Elected Representatives
4	FDP	2	5,200	40	5	0.208	Faculty Development Programme
5	Workshops (Lumpsum)	3	—	—	—	0.75	TNA for Service Delivery; SIRD Directors' & Refresher Workshop
6	Writeshops (Lumpsum)	3	—	—	—	0.60	Service Delivery & Citizen Charter; FDP Module; GPDPM Master Trainers
Total		21				2.452	

- ii. Prepare a broad/model framework for Training Need Assessment (TNA).
- iii. Prepare a broad/model framework for evaluation of trainings.
- iv. Conversion of PESA training module into Audio-Visual (AV) format.
- v. Prepare training modules on Carbon Neutral / Climate-Resilient Planning.
- vi. Prepare a concept note/paper to enhance outreach of the People's Plan Campaign.

Annexure-XII (B)

Approved Budget Summary for HR Support for FY 2025-26 under SoEPR

S. No.	Category	Position	Sanctioned Posts	Unit Cost per Month (Rs.)	Salary Requirement (Rs.)
A. School-level Human Resources					
1	School Level	Assistant Professors	5	1,20,000	72,00,000
2	School Level	Existing Consultants	4	1,00,000	48,00,000
3	School Level	Consultant	1	80,000	9,60,000
4	School Level	Training Manager	1	45,000	5,40,000
5	School Level	Project Assistant	1	33,000	3,96,000
<i>Subtotal – A (School Level)</i>		<i>12</i>			<i>1,38,96,000</i>
B. AV Team (SoEPR)					
6	AV Team	Producer-1	1	1,01,000	12,12,000
7	AV Team	Producer-2	1	98,000	11,76,000
8	AV Team	Instructional Designer	1	98,000	11,76,000
9	AV Team	Videographer	1	55,000	6,60,000
<i>Subtotal – B (AV Team)</i>		<i>4</i>			<i>42,24,000</i>
C. SIRD / SPRC Level Human Resources					
10	SIRD/SPRC	Existing Senior CB Consultants	16	75,000	1,44,00,000
11	SIRD/SPRC	Upcoming Senior CB Consultants	8	75,000	48,00,000
12	SIRD/SPRC	Existing CB Consultants	60	60,000	4,32,00,000
13	SIRD/SPRC	Upcoming CB Consultants	88	60,000	4,22,40,000

	<i>Subtotal – C (SIRD/SPRC Level)</i>	172		6,24,40,000
	Grand Total (A + B + C)	188		Rs.8,05,20,000 (Rs.8.05 crore)

Annexure – XII (C)

Component-wise Approved Budget under SoEPR (NIRD&PR) for the period November 2025 – March 2026

Sl. No.	Component	Approved Period	Approved Amount (Rs.)	Remarks / Conditions
A. HUMAN RESOURCES – SCHOOL LEVEL				
1	Deputy Director General – Head of SoEPR <i>(Salary = Rs. 2,60,000 per month per post)</i>	Dec 25–Mar 26	10,40,000	4 months
2	Director, SoEPR <i>(Salary = Rs. 2,30,000 per month per post)</i>	Dec 25–Mar 26	9,20,000	4 months
3	Associate Professors (2) <i>(Salary = Rs. 2,25,000 per month per post)</i>	Dec 25–Mar 26	18,00,000	4 months
4	Accounts & Administrative Coordinators (2) <i>(Salary = Rs. 40,000 per month per post)</i>	Dec 25–Mar 26	3,20,000	4 months
5	Training Manager (1 – upcoming) <i>(Salary = Rs. 45,000 per month per post)</i>	Dec 25–Mar 26	1,80,000	4 months
6	Multi-Task Assistants (2) <i>(Salary = Rs. 20,000 per month per post)</i>	Dec 25–Mar 26	1,60,000	4 months
7	Hike – 1 consultant <i>(Salary = Rs. 1,00,000 per month per post)</i>	Oct 25–Mar 26	36,000	Approved @ 6%
8	Hike – 2 consultants <i>(Salary = Rs. 1,00,000 per month per post)</i>	Nov 25–Mar 26	60,000	Approved @ 6%
9	Hike – 1 consultant <i>(Salary = Rs. 80,000 per month per post)</i>	Nov 25–Mar 26	24,000	Approved @ 6%

10	Hike – 1 Training Manager <i>(Salary = Rs.45,000 per month per post)</i>	Dec 25-Mar 26	10,800	Approved @ 6%
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Subtotal – A **45,50,800**

B. HUMAN RESOURCES – STATE LEVEL

11	Hike for 13 Senior Consultants <i>(Salary = Rs.75,000 per month per post)</i>	Jun 25-Mar 26	5,85,000	Approved @ 6%
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12	Hike for 50 Consultants <i>(Salary = Rs.60,000 per month per post)</i>	Jun 25-Mar 26	18,00,000	Approved @ 6%
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Subtotal – B **23,85,000**

C. HUMAN RESOURCES – AV TEAM

13	Video Editor (1) <i>(Salary = Rs.50,000 per month per post)</i>	Dec 25-Mar 26	2,00,000	New recruitment
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14	Hike – 1 AV Lab Staff <i>(Salary = Rs.1,01,000 per month per post)</i>	Oct 25-Mar 26	36,360	Approved @ 6%
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15	Hike – 2 AV Lab Staff <i>(Salary = Rs.98,000 per month per post)</i>	Oct 25-Mar 26	70,560	Approved @ 6%
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Subtotal – C **3,06,920**

D. ESTABLISHMENT (School Level + SIRDs/SPRCs)

16	Furniture, computers, peripherals	—	25,00,000	—
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17	TA/DA & Recruitment – School & State	—	1,00,00,000	Partially approved; further allocation may be examined upon satisfactory utilisation.
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18	School-level TA/DA (Establishment)	—	15,00,000	—
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19	Website & Dashboard Maintenance (AWS)	—	5,00,000	—
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Subtotal – D		1,45,00,000	
E. TRAINING, RESEARCH & RELATED ACTIVITIES			
20	7 ToTs (3-day)	—	43,68,000
21	16 ToTs (5-day)	—	1,66,40,000
22	Writeshops (3)	—	36,00,000
23	Workshops (10)	—	1,50,00,000
24	National-level Workshops/Conclaves (2)	—	60,00,000
25	Orientation for 98 newly recruited consultants	—	50,96,000
26	Research / Action Research	—	10,00,000
27	e-Learning material & AV Lab equipment	—	14,00,000
28	Honorarium for Advisory Group	—	3,00,000
29	Printing & Publication	—	10,00,000
30	Arrears for Orientation (Jul 2024)	—	35,67,258
Subtotal – E		5,79,71,258	
GRAND TOTAL	All Components	—	7,97,13,978 (Rounded to Rs. 7.97 crore)

Annexure – XII (D)

Approved Activities under SoEPR for the period November 2025-March 2026

Component Type	November	December	January	February	March	No .of days per program	No. of Progr ams	Batch size	Total No.of Progr ams	Total Participants
Training of Trainers (ToT)		Generation of Own Source Revenue by Gram Panchayats	Generation of Own Source Revenue by Gram Panchayats	Generation of Own Source Revenue by Gram Panchayat	Generation of Own Source Revenue by Gram Panchayat	3	4	40		
				Refresher	Refresher					
				ToT on GPDp(2)	ToT on GPDp	3	3	40		
		Faculty Development Program	Faculty Development Program	Faculty Development Program	Faculty Development Program	5	4	40		
				Championing Change: Empowering Women Leaders in Local Governance and Beyond (2)	Championing Change: Empowering Women Leaders in Local Governance and Beyond	5	3	40	23	920
		ToT for NLMTs Empanelled agencies (3)	ToT for NLMTs Empanelled agencies (3)	ToT for NLMTs Empanelled agencies (3)	ToT for NLMTs Empanelled agencies (3)	5	9	40		

Writeshops	Module on Service Delivery and Citizen Charter for GP Level	Carbon Neutral and Climate Resilient Planning for Gram Panchayats	Agripreneurship and Value Chain Development - Role of Panchayats	23	353	105			
Workshops	2 Day Workshops on Participatory Training Methods for Panchayati Raj	Designing Impactful Narratives of Change: Documenting Women's Empowerment in Local Governance	Workshop for NLMTs for ToT on effective implementation of PESA Act	Carbon Neutral and Climate Resilient Planning for Gram Panchayats (Module Validation)	29	359	315		
	TNA for Service Delivery	2 Days workshop on Quality GPDP Module validation	3 Days workshop on module revision- Theme 4,5,6	2 Days module validation workshop on Poverty Free and Enhanced Livelihood Panchayat (Theme-1)					
National Conclaves		National Conclave for SEC		OSR CSR Partnership Meet	22	200+602	260		
Total	1	5	9	11	11		37	1600	

Annexure-A

List of participants of 9th Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 18th December, 2025 at Jeevan Bharti Building, New Delhi

Participants from Ministry of Panchayati Raj (MoPR):

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj , Secretary	Chairperson & Secretary
2	Shri Sushil Kumar Lohani	Additional Secretary
3	Ms Mamta Varma	Joint Secretary
4	Shri Vipul Ujwal	Director
5	Dr. Sriramappa. V	Director
6	Shri Pankaj Kumar	Under Secretary
7	Shri Tara Chandar	Under Secretary

Participants from Line Ministry:

Sl. No.	Name	Ministry/Organization/State
1	Dr. Anjan Kumar Bhanja, Head I/c, SoEPR,	NIRD&PR
2	Shri Amit Bhardwaj, Dy. Adviser	NITI Ayog
3	Shri Shri Tual Zakam, Deputy Secretary	Ministry of Education
4	Shri S.L. Meena Sr.Jt.commisioner,	Ministry of Education, DoWR
5	Shri Hitesh Kumar Jaiswal, CSC e-Governance	Meity

Participants from State:

Sl. No.	Name and Designation	Ministry/Organization/
1	Shri Munindra Sharma, Director	SIRDPR, Assam
2	Ms. Priyanka Rishi Mahobia, Director	Panchayati Raj Department, Chhattisgarh

3	Shri Dinesh kumar Aggarwal, Jt. Director	Panchayati Raj Department, Chhattisgarh
4	Shri Manoj Kumar, Secretary	Panchayati Raj Department, Jharkhand
5	Mrs. Rajeswari B, Director	Panchayati Raj Department, Jharkhand
6	Ms. Dipali Rastogi, ACS	Panchayati Raj Department, Madhya Pradesh
7	Shri Chhotey Singh, Director	Panchayati Raj Department, Madhya Pradesh
8	Shri Eknath Dawale, Principal Secretary	Rural Development Department, Maharashtra
9	Shri B Girish Bhale Rao, Director	Panchayati Raj Department, Maharashtra
10	Shri K. Thavaseelam, Secretary	Panchayati Raj Department, Nagaland
11	Smt Madhusmita Samal, Director	Panchayati Raj Department, Odisha
12	Sri R. Kesavan, Secretary	Department of Local Administration, Puducherry
13	Sri M.Adharsh, PCS, Director	Department of Local Administration, Puducherry
14	Shri Praveen Garg, Jt. Secretary	Panchayati Raj Department, Rajasthan
15	Dr G. Srijana, Director	Panchayati Raj Department, Telengana
16	Smt. K. Nikhila, CEO, TGIRD	Panchayati Raj Department, Telengana
17	Shri. K Anil Kumar, Sr. Faculty TGIRD and SNO, RGSA	Panchayati Raj Department, Telengana
18	Dr. P.Ulaganathan, Secretary	Panchayati Raj Department, West Bengal
19	Shri Prasenjit Hans, Spl. Secretary	Panchayati Raj Department, West Bengal
20	Shri Partha Chakraborty, Jt. Secretary	Panchayati Raj Department, West Bengal
21	Shri C.Paulrasu, Secretary	Panchayati Raj Department, Himachal Pradesh
22	Shri Raghav Sharma, Director,	Panchayati Raj Department, Himachal Pradesh
23	Ms. Neelam Dulta, Add. Secretary cum Add. Director	Panchayati Raj Department, Himachal Pradesh