

M-11015/165/2025-CB
Government of India
Ministry of Panchayati Raj
CB Division

11th Floor, Jeevan Prakash Building
25, K.G. Marg, New Delhi
Dated: 10th December, 2025

To

Rajeshwari B.
Director, Directorate of Panchayati Raj,
Jharkhand, Ranchi

Subject: Approval of Revised Budget Summary of Annual Action Plan 2025-26 of the State of Jharkhand under Revamped RGSA-Regarding.

Madam,

I am directed to refer to your SEC meeting dated 06.11.2025 received from the State Government of Jharkhand, requesting for approval of the Additional Annual Action plan which include the training on GPDP, BPD & ZPDP of panchayat functionaries, specialised training related to PAI, EWR and E-Governance, Management Development Programme (MDP), computer and accessories and innovative activity under Additional Annual Action Plan FY 2025-26 during the current financial year under the revamped RGSA scheme.

2. Accordingly, the component-wise revised allocation is as under:

- a) **Capacity Building & Training (CB&T):** The amount under the new sub-component '*training for panchayat development*' for 41,344 participants amounting to Rs. 7.98 crore, and the amount under the sub-component '*specialised training*' for 45,167 participants amounting to Rs. 15.38 crore thereby enhancing the overall CB&T component to Rs. 42.48 crore.
- b) **Other Activities-Capacity Building & Training:** The State has requested approval for new sub component Leadership/Management Development Programme (MDP) for 300 participants amounting to Rs.1.50 crore thereby enhancing the overall other activities under CB & T component to Rs. 12.97 crore.
- c) **E-Enablement:** A new sub-component '*Computer and Accessories*' has been proposed, with provision for 2,066 computers amounting to Rs. 16.12 crore.

3. The Revised Budget Summary of the Annual Action Plan 2025-26 of Jharkhand is enclosed at *Annexure-I* for reference and further necessary action.

4. The State Government may take necessary steps for the implementation of the activities in line with the revised approval.

Yours faithfully,

Encl.: As above

Pankaj

(Pankaj Kumar)
Under Secretary to the Government of India
011-23753817

Copy for information to:

- (i) PPS to Secretary, MoPR
- (ii) Senior PPS to Additional Secretary, MoPR
- (iii) The Secretary, Dept of Panchayati Raj, Jharkhand

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Jharkhand
(Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1. Capacity Building & Training		
i. Training of Panchayat Development Plan (41,344)	7.98	
ii. Specialized Training (143,236)	34.5	
	Sub-Total (CB&T)	42.48
2. Other activities under Capacity Building & Training		
i. Training Module	0.10	
ii. Training Need Assessment	0.10	
iii. Development of Training Material	0.20	
iv. Evaluation of Training	0.10	
v. Exposure Visit-Within State(1,000Participants)	0.70	
vi. Exposure Visit-Outside State(1800participants)	5.40	
vii. Hand holding for GPDP formulation by academic institutions (360)	0.72	
viii. Panchayat Learning Centers (20PLCs)	1.40	
ix. Additional Trainers/Master Trainers(1000Participants)	1.25	
x. Leadership/Management Development Programme(MDP) for PRIs (600 Participants@10,000for5Days)	3.00	
	Sub-total(other activities under CB&T)	12.97
	Total of CB&T(1+2)	55.45
3. Institutional Infrastructure		
i. State Panchayat Resource Centre (SPRC) Recurring Cost	0.84	
ii. District Panchayat Resource Centre (DPRC) Recurring Cost(24DPRC)	4.75	
iii. Block Panchayat Resource Centre (BPRC) Recurring Cost(264BPRC)	7.92	
	Total of Institutional Infrastructure	13.51
4. Special Support in PESA Areas		
i. Honorarium for State Level Coordinator for PESA area	0.07	
ii. Honorarium for 1 PESA Coordinator in 16 PESA District	0.57	
iii. Honorarium for 1PESA Coordinator in 135 PESA Blocks	4.08	
iv. Honorarium for 1 PESA Gram Sabha Mobilizer in 2066 PESA GPs	9.91	
v. Gram Sabha Orientation in 414 GPs	0.62	
	Total of Special Support in PESA Areas	15.25
5. Programme Management Unit(PMU)		
i. State Programme Management Unit (ISPMU)	0.26	
ii. District Programme Management Unit(24DPMU)	2.59	
iii. Block Program Management (264BPMU)	12.35	
	Total of PMU	15.20
6. E-enablement of Panchayats		
Computer and accessories (2,066)	16.12	
	Total (1 to 6)	115.53
7. IEC (Upto 2% of the approved plan size)		2.31
8. PMU(Upto 1.5% of the approved plan size)		1.73
	Total Plan size (1to7)	119.57

Pankaj