

K-11011/15/2025-CB-Part (1)

Government of India

Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25, Kasturba Gandhi Marg, New Delhi

Dated: 25th July 2025

To,

The Principal Secretary,
Rural Development and Panchayati Raj
Government of Maharashtra.

Subject: - Consideration of Supplementary Annual Action Plan for the FY 2025-26
under Revamped Rashtriya Gram Swaraj Abhiyan-reg.

Sir,

I am directed to refer letter No RGSA-2025/C.R.05/928600/Astha/-15 dated 27th June 2025 received from Rural Development and Panchayati Raj Department, Maharashtra on the subject cited above, and to convey the approval of additional component in AAP 20225-26

1. Revision of rates for General Orientation Training of ZP Members and PS Members from Rs. 1,500 to Rs. 2,500 (i.e., from district level to state level).
2. Approval for additional training of 25,000 Women Elected Representatives at the block level for 3 days amounting to Rs. 7.50 Cr.
3. Procurement of 1,060 computers at Rs. 50,000 per unit, instead of 680 computers at Rs. 78,000 per unit.

Accordingly, the budget summary for the approved Annual Action Plan (AAP) for the Financial Year 2025-26 has been revised and is hereby forwarded to the State Government for further necessary action. .

Encl: As above.

Yours faithfully,



(Pankaj Kumar)

Under Secretary to Government of India

Ph. No.:011-23753817

Annexure-I

Revised Budget Summary of Annual Action Plan for Maharashtra (2025-26)

(Rs. In crore)

| Sl. No. | Component | Amount approved by CEC |
|-----------|---|------------------------|
| 1. | Capacity Building & Training (CB&T) | |
| i | General Orientation/ Induction training (62053 participants) | 21.32 |
| ii | Refresher Training (4100 participants) | 1.88 |
| iii | Training for GPDP/ BPDP/ DPDP (75381 participants) | 8.15 |
| iv | Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (121983 participants) | 19.60 |
| v | Specialized Training trainings 168907 (143907 participants+25000 WER) | 26.27 |
| vi | Any other Training (18981 participants) | 1.19 |
| | Sub-Total of CB&T | 78.41 |
| 2. | Other activities under Capacity Building & Training | |
| i | Training Need Assessment | 0.10 |
| ii | Development of Training Modules | 0.10 |
| iii | Development of Training Material | 0.20 |
| iv | Exposure visits within State (1000 participants for 4 days) | 1.44 |
| v | Exposure visits outside State (805 participants for 5 days) | 2.01 |
| vi | Development of Panchayat Learning Centre (PLC) for 68 PLCs | 4.76 |
| vii | Evaluation of Capacity Building & training activities | 0.10 |
| viii | Leadership Management Development Program (400 participants* 5days @Rs.10,000/-) | 2.00 |
| | Sub-total of other activities under CB&T | 10.71 |
| | Total of CB&T | 89.12 |
| 3. | Institutional Infrastructure (Recurring Cost & construction) | |
| i | Construction of DPRCs (1 Carry over) | 0.10 |
| ii | Recurring Cost for SPRC (1 SPRC) having 16 human resources | 0.84 |
| iii | Recurring Cost for DPRC (27 DPRCs) having 5 human resources in each DPRC | 6.80 |
| iv | Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level) | 0.17 |
| v | Hiring of Training infrastructure & equipment's at Block Level (1% of the cost of total training at Block level) | 0.44 |
| | Total of Institutional Infrastructure (Recurring Cost & construction) | 8.35 |
| 4 | e-Enablement of Panchayats | |
| i | Procurement of computer and Accessories (1060 Computers @50,000) | 5.304 |
| | Total of e-Enablement of Panchayats | 5.304 |
| 5. | Computer labs and Technical aids in SPRC and DPRCs | |
| i | Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (20 computers in 1 DPRCs having Own Building) | 0.16 |

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| | @Rs.78,000 per computer | |
| ii | Technological Education Aids at DPRCs (1 Tech. Education Aids in 1 DPRCs having own building) | 0.06 |
| | Total of Computer labs and Technical aids | 0.22 |
| 5. | Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location) | |
| i | Construction of Panchayat Bhawan (375 Carry Over) | 47.55 |
| ii | Construction of Panchayat Bhawan (500 New) | 100.00 |
| iii | Co-location of CSC with PBs (500 New) | 25.00 |
| | Total of Panchayat Infrastructure | 172.55 |
| | Sub Total of 1 to 7 | |
| 6. | Programme Management Unit (PMU) | |
| i | State Programme Management Unit (1 SPMU) having 4 human resources | 0.264 |
| ii | District Programme Management Unit (34 DPMU) having 102 human resources | 3.68 |
| iii | Block Program Management (BPMU) | 16.85 |
| | Total of PMU | 20.794 |
| 7. | Special Support in PESA Areas | |
| i | Honorarium for State Level Coordinator for PESA area. | 0.07 |
| ii | Honorarium of 13 PESA Coordinator in PESA district. | 0.47 |
| iii | Honorarium of 59 PESA Coordinator in PESA Block | 1.77 |
| iv | Honorarium of 3003 Gram Sabha Mobiliser | 14.41 |
| v | Gram Sabha Orientation in 601 cluster of GPs | 0.90 |
| | Total of PESA | 17.62 |
| 8. | Distance Learning Facility Through SATCOM or IP Based Technologies | |
| i | Studio at the State level (Up to Rs.1.00 crore) | 0.50 |
| ii | Maintenance / Technical manpower in SATCOM Studio | 0.10 |
| | Total of Distance Learning Facility Through SATCOM | 0.60 |
| 9 | Support for Innovation | |
| i | Establishment of Mother e- Library in a village in Block Bhiwandi, Thane District (carry over) | 2.00 |
| ii | Solarization of two villages namely Dudhani & Vape in Thane District (carry over) | 2.07 |
| | Total of Support for Innovation | 4.07 |
| 10 | Project Based Support for Economic Development & Income Enhancement | |
| i | Solar Drying Project for Agricultural Produces for Palaskheda, Dist- Jalgaon (Carry Forward) | 3.08 |
| | Total of Economic Development & Income Enhancement | 3.08 |
| 11 | Sub-Total | 321.70 |
| | IEC (Upto 2% of the approved plan size) | 6.43 |
| | PMU (Upto 1.5% of the approved plan size) | 4.82 |
| | Total Plan size | 332.97 |

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