M-11011/26/2025-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25 KG Marg, New Delhi - 110001
Dated: .15.10.2025

To

The Joint Secretary,
Rural Development Department
Government of Nagaland
Kohima.

Subject: Proposal for revision of rate for procurement of Computer approved under Annual Action Plan 2025-26-reg.

Sir,

I am directed to refer to Letter No. RD-Revamp-RGSA/26/2022(PT) dated 18.09.2025, received from the Department of Rural Development, Government of Nagaland, on the subject cited above, and to convey that the competent authority has approved the revision of rates for procurement of 591 computers under the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA).

Accordingly, the budget summary for the approved Annual Action Plan (AAP) for the Financial Year 2025–26 has been revised and is hereby forwarded to the State Government for further necessary action.

Encl: As above

Yours faithfully,

Pankaj

(Pankaj Kumar)
Under Secretary to Government of India
Ph. No.: 01123753817

Revised Budget Summary of Annual Action Plan of Nagaland for FY 2025-26

(Rs. in Crore)

Sl. No.	Component	Amount approved by CEC	Revised approved Amount
1.	**Capacity Building & Training**		
i.	Training for GPDP/ BPDP/ DPDP *(5,295participants)*	0.898	0.898
ii.	Thematic Training- Localisationof Sustainable Development Goals (SDGs)/ Sector Enablers Trainings *(14,960 participants)*	2.372	2.372
iii.	Specialized Training *(13,775 participants)*	3.185	3.185
iv.	Any other Training *(6,225 participants)*	2.20	2.20
	Sub-Total (CB&T)	**8.655**	**8.655**
2.	**Other activities under Capacity Building & Training**		
i.	Development of Training Modules	0.10	0.10
ii.	Training Need Assessment	0.10	0.10
iii.	Development of Training Materials, including film and electronic material	0.20	0.20
iv.	Evaluation of Capacity building and training activities	0.10	0.10
v.	Exposure visits within the State *(500 participants)* for 5 Days	0.875	0.875
vi.	Exposure visits outside the State *(500 participants)* for 7 days	1.75	1.75
vii.	Development of Panchayat Learning Centre *(9 PLC)*	0.63	0.63
	Sub-total of CB&T other activities	**3.755**	**3.755**
	Total of CB&T (SL No: 1+2)	**12.41**	**12.41**
3	**Institutional Infrastructure**		
i.	Construction of the DPRC for *16 DPRC*	32.00	32.00
ii.	BPRC in a Rented Building for *5 BPRCs*	0.18	0.18
	Total Cost of Institutional Infrastructure	**32.18**	**32.18**
4	**Institutional Infrastructure (Recurring Cost)**		
i.	SPRC Recurring Cost	0.50	0.50
ii.	DPRC Recurring Cost	3.04	3.04
	Total Recurring Cost	**3.54**	**3.54**
5	**Programme Management Unit (PMU)**		
i.	State Programme Management Unit (SPMU) *4 Human Resources*	0.264	0.264

ii.	District Programme Management Unit (16 DPMU) *32 Human Resources*	1.63	1.63
iii.	Block Program Management (76 BPMU) *152 Human Resources*	3.64	3.64
	Total of PMU	**5.534**	**5.534**
6	**Support for Panchayat Bhawan**		
i.	Construction of Panchayat Bhawan(carryover) *91 Carryover*	18.20	18.20
	Total Support for Panchayat Bhawan	**18.20**	**18.20**
7	**E-Enablement**		
i.	Computer and accessories *(247 Carryover+344 New=591)*	2.955	**4.60**
	Total of E-Enablement	**2.955**	**4.60**
	Total (SL No 1-7)	**74.819**	**76.46**
8	IEC *(Up to 2% of the approved plan size)*	1.49	**1.52**
9	PMU *(Up to 1.5% of the approved plan size)*	1.12	**1.14**
	Total Plan Size	**77.43**	**79.12**

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