

K-11011/19/2025-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building
25, Kasturba Gandhi Marg, New Delhi
Dated: 18th July, 2025

To

The Commissioner & Secretary,
Department of Panchayati Raj
R.No.303, 3rd Floor, Haryana New Secretariat,
Sector-17
Chandigarh

Subject: - Correction in the approved budget of Annual Action Plan for financial year 2025-26 for the State of Haryana under Revamped Rashtriya Gram Swaraj Abhiyan-reg.

Sir,

I am directed to refer to the minutes of 1st Central Empowered Committee held on 07th April, 2025 at Chandigarh, Haryana wherein approval of "Hiring for Training Infrastructure & Equipments at District level @ 1%" was accorded for your State.

2. In this regard, due to oversight and typographical error, Rs.0.50 crore was sanctioned to your State under this sub-component instead of Rs.0.05 crore. Accordingly, same has been corrected and the revised budget summary for the Annual Action Plan for financial year 2025-26 is enclosed.

3. This is for information and necessary action.

Yours faithfully,



(Pankaj Kumar)

Under Secretary to the Government of India
Tel. 011-23753817

Annexure

Budget Summary of Haryana Annual Action Plan 2025-26		
Sl. No.	Component	Amount approved by CEC Rs. in crore
1	Capacity Building & Training	
i	Refresher Training (71455 Participants)	15.96
ii	Training on Panchayat Development Plan (11634 Participants)	1.35
iii	Thematic Training (13346 Participants)	3.53
iv	Specialized Training (50915 Participants)	10.22
v	Any other Training (1444 Participants)	0.94
	Total Participants = 148794 Sub-total (CB&T)	32.00
2	Other activities under Capacity Building & Training	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity Building & Training Activities	0.10
v	Exposure visits within State (For 4000 Participants for 1 days)	1.40
vi	Exposure visits outside State (For 4500 Participants for 5 Days)	11.25
vii	Handholding support for GPDP formulation (330 GPs)	0.66
viii	Development of Panchayat Learning Centre (PLC) for 22 PLCs	1.54
ix	Leadership Management Development Program (330 @ Rs. 10,000 Per Person Per day)	1.65
	Sub-total(CB&T)	17.00
	Total of CB&T (1+2)	49.00
3	Institutional Infrastructure (Construction)	
i	Construction of DPRC (4 New Construction @ Rs. 2 crore)	8.00
	Sub-Total of Institutional Infrastructure	8.00
4	(B) Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (9 Staff)	0.84
ii	DPRC Recurring Cost (2 Staffs each at 22 DPRCs)	2.81
iii	Hiring for Training Infrastructure & Equipments at District level	0.05
iv	Hiring for Training Infrastructure & Equipments at Block level	0.23
	Sub Total of Institutional Infrastructure	3.93
	Total of Institutional Infrastructure (3+4)	11.93
5	Support for Panchayat Infrastructure	
i	Construction of Panchayat Bhawan (509 Carryover)	101.80
ii	Co-location of CSC with PBs – (509 Carryover)	25.45
	Total of Panchayat Infrastructure	127.25
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (1 SPMU, 3 Staffs)	0.26
ii	District Programme Management Unit (22 DPMU, 44 Staffs)	2.38
iii	Block Programme Management Unit (143 BPMU, 143 Staffs)	5.15
	Total of PMU	7.79
7	E-enablement of Panchayats	

Pankaj

i	Computer and Accessories (Printer, Scanner and UPS) (1363 Units) Carryover	10.63
ii	IP based technology or any other mode of technology for distance learning facility(for 5 DPRCs and 31 Block Offices)	0.54
	Total of E-enablement of Panchayats	11.17
	Sub Total (S. No 1 to 7)	207.15
8	IEC (Upto 2% of the approved plan size)	4.14
9	PMU (Upto 1.5% of the approved plan size)	3.11
	Total Plan size	214.40

Pankaj