M-11015/87/2025-CB
Government of India
Ministry of Panchayati Raj
CB Division
***

11th Floor, Jeevan Prakash Building
25, K.G. Marg, New Delhi
Dated: 15.09.2025

To
M. Sharma, IAS
Special Secretary to the Govt. of Assam,
Panchayat & Rural Dev. Department,
& Director, GBSIPRD

Subject: Approval of Revised Budget Summary of Annual Action Plan 2025-26 of the State of Assam under Revamped RGSA — Regarding.

Sir,

I am directed to refer the letter no. SIPRD-10/2024/257 dated 27th August 2025 and convey the approval of the competent authority to enhance the number of training days for Women Elected Representatives (WERs) at both State and District levels from **2 days to 3 days** under the *Revamped Rashtriya Gram Swaraj Abhiyan (RGSA)* during FY 2025-26.

2. Accordingly, the revised allocation for Specialised Training has been increased from Rs. 3.50 crore to Rs. 5.25 crore, accommodating 1,000 participants at the State level and 10,000 participants at the District level, each for a duration of three days.

3. The **Revised Budget Summary of the Annual Action Plan 2025-26 of Assam** is enclosed at *Annexure–I* for reference and further necessary action.

Yours faithfully,

Pankaj

(Pankaj Kumar)
Under Secretary to the Government of India
011-23753817

Copy to:

i. O/o SPR, MoPR
ii. O/o AS, MoPR

Encl.: Annexure–I (Revised Budget Summary of Annual Action Plan 2025-26 of the State of Assam)

Annexure-I

Revised Budget Summary of Annual Action Plan 2025-26 of the State of Assam

(Rs. In crore)

Sl. No.	Component	Amount approved by CEC
1.	**Capacity Building & Training**	
i.	General Orientation Training *(24,509 Participants)*	19.86
ii.	PDP Training *(49,581 Participants)*	5.24
iii.	Thematic Training *(10,500 Participants)*	3.25
iv.	Specialized Training *(53,698 Participants)*	17.37
v.	Any other Training *(23,750 Participants)*	5.73
	Sub-Total (CB&T)	***51.45***
2.	**Other activities under Capacity Building & Training**	
i.	Evaluation of Training	0.10
ii.	Exposure Visit - Within State *(1,000 Participants)*	1.05
iii.	Exposure Visit - Outside State *(500 participants)*	1.25
iv.	Hand holding for GPDP formulation by academic institutions *(15 GPs in each 35 Districts) i.e. 525*	1.05
v.	Panchayat Learning Centers *(14 PLCs)*	0.98
vi.	Additional Trainers/Master Trainers *(54 Participants)*	0.0675
vii.	Leadership/Management Development Programme (MDP) for PRIs *(150 Participants@10,000 for 5 Days)*	0.75
	Sub-total of CB&T	***5.25***
	Total of CB&T (1+2)	**56.69**
3.	**Institutional Infrastructure**	
i.	SPRC Recurring Cost	0.84
ii.	Provision of DPRC Building Construction *(10 DPRC carryover from FY 2023-24)*	18.00
iii.	DPRC Recurring Cost *(23 DPRC)*	4.60
iv.	Provision for establishment of BPRCs in rented Building *(5 BPRCs)*	0.18
v.	BPRC Recurring Cost *(5 BPRC for 12 month)*	0.21
	Total of Institutional Infrastructure	**23.83**
4.	**Provision for Computer Lab & Technological Aid**	
i.	Provision for Computer Lab at SPRC *(30 Computers@78,000)*	0.234
ii.	Provision for Technological aid at SPRC	0.10
iii.	Provision of Computer Lab in DPRCs & ETCs *(13 DPRC to be allotted 20 Computers each)*	2.028
iv.	Provision for Technological aid *(13 DPRCs@6,00,000)*	0.78
	Total of Provision for Computer Lab & Technological Aid	**3.142**
5.	**Support for Panchayat Bhawan**	
i.	Construction of Panchayat Bhawan *(Carry Forward – 178+108=286)*	42.46

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	Total of Panchayat Bhawan	**42.46**
6.	**Programme Management Unit (PMU)**	
i.	State Programme Management Unit *(1 SPMU)*	0.264
ii.	District Programme Management Unit *(35 DPMU)*	3.78
iii.	Block Program Management *(181 BPMU)*	8.688
	Total of PMU	**12.732**
7.	**Distance learning facility through SATCOM or IP based technology etc**	
i.	Maintenance/Technical Manpower in SATCOM Studio *(1 Studio16 SITs)*	1.36
	Total of Distance learning	**1.36**
8.	**e-Enablement of Panchayats**	
i.	Computer and Accessories *(868 GPs)*	6.7704
	Total of *e*-Enablement	**6.7704**
9.	**Project-based support Innovation and Economic development & income enhancement**	
i.	Enhance Income through Rural Tourism in Assam under Revamped RGSA 2025-26 **(Innovative-New)**	3.20
ii.	Economic Activities as innovative projects for development of Handloom Cluster of Missing Traditional Attire *(Carry over Activity from 2023-24)*	0.51
	Total of Innovative and ED Activity	**3.71**
	Sub Total of 1 to 9	**150.70**
10.	IEC *(Upto 2% of the approved plan size)*	**3.01**
11.	PMU *(Upto 1.5% of the approved plan size*	**2.26**
	Total Plan size	**155.97**

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