

**F.No. K-11022/4/2024-CB**  
**Government of India**  
**Ministry of Panchayati Raj**  
\*\*\*

11<sup>th</sup> Floor, Jeevan Prakash Building  
25 Kasturba Gandhi Marg, New Delhi  
Dated: 15<sup>th</sup> September 2025

**Subject: Minutes of the Eighth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held on 20<sup>th</sup> August, 2025- regarding.**

Please find attached herewith a copy of the minutes of Eighth Central Empowered Committee Meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the Financial Year 2025-26 held under the Chairmanship of Secretary, Ministry of Panchayati Raj on 20<sup>th</sup> August, 2025 at Jeevan Bharti Building, New Delhi. The Annual Action Plan of two States namely Telangana and Goa were considered in the meeting. In addition, administrative approval of the Innovative & Economic Development and Income Enhancement Projects was also accorded in the meeting.

2. This is for information and necessary action.

  
(Pankaj Kumar)

Under Secretary to the Government of India  
Tel: 011-23753817

To,

- 1) The Chairperson and Members of the Committee.
- 2) The participating States (Telangana and Goa).
- 3) All States for whom administrative approval of the Innovative & Economic Development and Income Enhancement Project/s was accorded (Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Madhya Pradesh, Odisha, Goa, Tamil Nadu and West Bengal)

Copy to.

- 1) O/o Secretary Panchayati Raj.
- 2) O/o AS (MoPR)
- 3) NIC to upload on the website

**Government of India**  
**Ministry of Panchayati Raj**

\*\*\*\*\*

**Minutes of the 8<sup>th</sup> Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 20<sup>th</sup> August, 2025**

The Eighth meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2025-26 was held on 20<sup>th</sup> August 2025, under the chairmanship of the Secretary, Ministry of Panchayati Raj at 9<sup>th</sup> floor Jeevan Bharati Building, New Delhi. The list of participants is at **Annexure-A**.

2. Welcoming the Secretary, MoPR/Chairman of the CEC, Members of CEC, and the representatives from State, Additional Secretary, MoPR/Member Secretary, also welcomed the Senior Officers from Goa and Telangana.

3. The Secretary, Ministry of Panchayati Raj & Chairman of the Central Empowered Committee in his opening remarks stated that the Panchayats represent the third tier of governance, alongside the Central and State Governments. As institutions that directly engage with citizens at the grassroots level, Panchayats play a pivotal role in the democratic framework of the country. Their proximity to rural communities positions them uniquely to identify local needs, implement development initiatives, and ensure effective delivery of essential public services. Therefore, the efficient and accountable functioning of Panchayati Raj Institutions (PRIs) is not only vital for achieving inclusive rural development but also for deepening participatory democracy. Strengthening the institutional, financial, and administrative capacities of Panchayats is, thus, a fundamental prerequisite for sustainable growth in rural India. The CEC meeting has been scheduled in such a way that facilitates cross-learning, as States from different regions are participating.

4. The Chairman informed the States that the Ministry has formulated a sub-scheme under the RGSA for enhancing Own Sources of Revenues (OSR). This shall be available to Gram Panchayats with an annual OSR of at least Rs.50 lakhs and Block Panchayats with an annual OSR of at least Rs.1 crore. The States shall invite proposals for projects to enhance OSR from all the eligible PRIs. The best 10% of the total eligible proposals shall be forwarded to the Ministry after scrutiny by the State Government on the parameters of technical and financial viability, innovativeness, and impact. The Ministry shall, in the 1<sup>st</sup> year, support 10 such proposals from each State for technical assistance in formulating detailed project reports for accessing funds on commercial terms from financial institutions. The assistance shall extend to handholding the PRI for the effective implementation of the projects.

5. The Additional Secretary, Ministry of Panchayati Raj (MoPR), delivered a brief presentation outlining the Ministry's key initiatives and focus areas, as annexed. A brief of the presentation is as under:

**5.1 The Sashakt Panchayat-Netri Abhiyan (Empowered Women Panchayat-Leader Campaign)** was launched during the National Workshop held on 4<sup>th</sup> March 2025, and a unique training module aimed at the intensive capacity building of WERs was unveiled. Training of national-level trainers has been carried out by the Ministry. The States are expected to (i) conduct State and District-level Women's conventions and felicitate exemplary WERs, (ii) organize 4-day cascading ToTs for district and block-level trainers, and (iii) roll out 3-day training programs for WERs at the block and district levels.

**5.2 Model Women-Friendly Gram Panchayat (MWFGP):** At least one MWFGP per district is to be created, which has already been identified. Over 300 master trainers have already been provided training, and a KPI - based dashboard has been prepared for monitoring the progress. Accordingly, it was requested that the States plan quarterly review meetings with Sarpanches/GP Secretaries for its effective implementation and to ensure data entry along with validation at respective level.

**5.3 Own Source Revenue (OSR):** The Ministry, in collaboration with IIM Ahmedabad, has developed training modules on the generation of Own Sources of Revenue (OSR) by Panchayats. The Ministry has carried out National Level Training of Trainers (ToT). The States were requested to organize ToTs for district and block-level trainers in cascading mode and to roll out training of ERs and officials at the block and district levels.

**5.4 Panchayat Advancement Index (PAI):** The PAI for the financial year 2022–23, version 1.0, was officially released, and version 2.0 has also been launched in the writeshop held on 26<sup>th</sup> & 27<sup>th</sup> May, 2025, at New Delhi. Accordingly, it was desired that the State, District, and Block level workshops be organized for the dissemination of findings of PAI 1.0 and to launch PAI 2.0. This would provide an assessment of the GPs' achievements & also create healthy competition between them.

**5.5 Analysis by Data Insight Unit (DIU):** The Additional Secretary (MoPR) also shared the findings of the Data Insight Unit (DIU), emphasizing its role in supporting the tracking and monitoring of PRI transactions through analytics and emerging technologies such as Artificial Intelligence, with the aim of providing real-time decision support. It was informed that data is currently being analyzed on various parameters such as vendor expenditure analysis, expenditure pattern detection, asset activity progress, abandoned activities, etc.

**5.6 MoUs for Management Development Programmes (MDPs):** All States/UTs were requested to furnish the Memoranda of Understanding (MoUs) signed with IITs and IIMs for

conducting MDPs. It was desired that, preferably, State and District-level officials as well as Elected Representatives (ERs) be nominated for such training. The training was not intended for Gram Pradhans, Mukhiyas, or Sarpanches.

## 6. Central Agenda: Administrative approval of the Innovative and Economic Development Project approved by the Committee.

**Background:** Innovative & Economic Development and Income Enhancement Projects is one of the component of Re-vamped RGSA. They are also a part of the Annual Action Plan (AAP) of States/UT submitted under Revamped RGSA. Annual Action Plan of States/UTs has been considered in different CEC meetings under Revamped RGSA for the F.Y. 2025-26. However, Innovative and Economic Development Projects submitted by the States/ UTs during the current financial year 2025-26 were considered in a separate meeting held under the Chairmanship of Additional Secretary (MoPR), and **20** Projects were approved from different States under these categories in the two meetings held on 02 & 03 July, 2025, respectively. The details of the approved projects are attached as **Annexure I**.

**Approval sought:** Approval was sought from CEC to accord Administrative Approval of the revised budget summary of the States as per the details below:

(Rs. in crore)

S. No.	State	AAP Approved by CEC	Innovative Projects approved by the Committee 2025-26	Economic Development Projects by the Committee 2025-26	Revised Budget*
1.	Andhra Pradesh	316.22	5.50	11.00	333.30
2.	Arunachal Pradesh	165.027	2.00	-	167.10
3.	Assam	150.85	3.20	-	154.16
4.	Bihar	180.17	0.52	-	180.71
5.	Goa**	3.49	0.44	0.09	4.04
6.	Madhya Pradesh	175.67	10.15	2.00	188.25
7.	Odisha	203.63	-	3.71	207.48
8.	Tamil Nadu	153.52	-	3.72	157.37
9.	West Bengal	165.59	6.30	-	172.11
<b>Total</b>			<b>28.11</b>	<b>20.52</b>	

\*Revised budget includes enhanced cost approved for Innovative & Economic Development Projects, and accordingly, IEC & PMU cost has also been revised.

\*\*Goa's AAP was considered in the 8<sup>th</sup> CEC, and administrative approval of their 2-Innovative and 2-Economic Development Projects as mentioned in the annexure was provided by the CEC with the request to submit projects with wider scope and impact in future under this component.

#Revised Budget summary of the above States is at **Annexure II (A-J)**

**CEC decision:** The CEC considered the proposal and approved the same.

**7. State Agenda:** CEC considered the Annual Action Plans of the States of Telangana and Goa.

7.1 The following points were highlighted by the Chairman of the CEC:

- (i) Gram Panchayat Bhawans should be constructed at a central location within the Gram Panchayat area, which is easily accessible to the citizens.
- (ii) Ceremonial events should be organized at both the commencement and completion of Gram Panchayat Bhawans to enhance community awareness and participation.
- (iii) Convergence of funds from MGNREGA and other relevant schemes should be explored to support construction activities.
- (iv) The National award for SIRDs will be discontinued, and a new category of awards shall be constituted for District Panchayat Resource Centres (DPRCs).
- (v) Trainings related to MGNREGA, SBM, and JJM must not be included under activities funded through the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) Scheme, as alternative sources of funding are available.
- (vi) 100% Aadhaar authentication to be made mandatory.
- (vii) Training Needs Assessment and Evaluation of training to be conducted at regular intervals to ensure suitable policy tweaks for quality training.
- (viii) Training Programmes should have an inaugural & valedictory session.

7.2 After deliberation, the Central Empowered Committee (CEC) made some general observations/principles that guided all State Annual Action Plan appraisals:

- (i) **Training venue.** Gram-Panchayat functionaries and Elected Representatives (ERs) are to be trained preferably at the Block and, at most, the District level so that proximity encourages better participation, peer interaction, and experiential learning.
- (ii) **Training duration:** Some modules, such as PDP trainings and thematic trainings that recur annually, more as refresher or sensitisation exercises, durations are capped at shorter spans, recognising that these sessions aim chiefly at clarity/doubt-clearing rather than imparting entirely new content.
- (iii) **Line-Department content.** Trainings that pertain primarily to specific line-Department schemes, though relevant to Panchayat functioning, should be conducted under those Departments' own capacity-building components, allowing RGSA resources to focus and address priority areas of Panchayats.
- (iv) **Thematic focus:** Thematic trainings are limited to selective, need-based subjects directly linked to the Panchayat's own Sankalps/ focus areas; indiscriminate coverage of all Panchayats in all of the nine themes was considered ineffective and may result in a thin spread of resources.

- (v) **GPDP hand-holding:** Support for GPDP formulation should involve collaboration with academic institutions to provide genuine hand-holding and raise the quality of planning and community participation.
- (vi) **Exposure visits:** Numbers have been rationalised in line with past uptake against the previously approved numbers and the duration of visits adjusted to remain within guidelines.
- (vii) **Priority of the training:** In light of the Ministry's recent initiatives and key learnings from ongoing capacity building efforts, it has been advised that States adopt a prioritised approach to the planning and execution of training programmes. This approach is aimed at ensuring that the limited training capacity and institutional resources available at the State, District, and Block levels are strategically utilised to deliver the highest possible impact. Accordingly, the following order of priority has been suggested for conducting trainings under RGSA:
  - a. Basic orientation/ induction training, if ERs are newly elected.
  - b. Refresher training, if ERs have completed 1-1.5 years in office.
  - c. Specialised training of the focus areas of the Ministry:
- (viii) ToTs at different levels on the specialised WERs module.
- (ix) Training of WERs at the District & Block level.
  - d. PESA training in PESA States.
  - e. Other Specialised trainings in the focus areas of the Ministry:
- (x) Women's conventions at different levels.
- (xi) ToTs at different levels on the OSR module.
- (xii) Training on the OSR module at the District & Block level.
- (xiii) Workshops/ training on PAI 1.0 dissemination and PAI 2.0 rollout.
- (xiv) Quarterly review of Model Women-Friendly GPs.
  - (f) Training on Panchayat Development Plans.
  - (g) Thematic Training.
  - (h) Any Other Training

### 7.3 Goa: Annual Action Plan 2025-26

7.3.1 The Committee reviewed the implementation status of RGSA in the State of Goa. A detailed presentation was made by the Director, Department of Panchayati Raj, Government of Goa, on State's annual progress report for 2024-25 across all components of the Revamped RGSA, including capacity building, infrastructure, and Management Development Programmes along with proposals under the AAP 2025-26.

7.3.2. The State highlighted several new initiatives undertaken in the past year, including the development of training material; signing of MoUs with Kerela Institute of Local Administration for ISO certification; State Institute of Health and Family Welfare, Goa and YASHADA-

Administrative Training Institute Maharashtra, for provision of technical and handholding support to PRIs. Training achievements over the last three years were also highlighted.

7.3.3. During the deliberation, the Secretary, Ministry of Panchayati Raj, advised the State to adopt Bhashini for translation purposes, instead of depending on private entities, as the latter is often time-consuming and costly.

7.3.4 Goa proposed an Annual Action Plan of Rs 4.08 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to Rs. **4.04** crores with the following observations:

- (i) **Capacity Building & Training:** Out of 4,115 participants proposed, the CEC approved training for 3,335 individuals. The deduction was made from ‘Any Other Training category’ as certain training programs, such as JJM and SBM, can be covered under other existing schemes/programs. The State was also advised to expedite training activities, considering only seven months remain in the current financial year.
- (ii) **Handholding Support for Formulation:** The State had proposed handholding support for 6 GPS which was approved by CEC emphasizing that the support should be extended through an academic institution. The State was advised to identify and engage a suitable academic institute for this purpose.
- (iii) **Management/Leadership Development Programme (MDP/LDP):** The State proposed a Leadership Development Program for 20 participants. The CEC approved the proposal with an upward revision, increasing the number of participants to 30, in order to ensure an adequate batch size for effective training.
- (iv) **SPMU & DPMU Recruitment:** The State sought approval to recruit 12 personnel-6 each at the State Project Management Unit (SPMU) and District Project Management Units (DPMUs). The CEC approved the proposal and instructed the State to complete the recruitment process at the earliest, considering the limited time left in the financial year.
- (v) **Computer Accessories:** The State had proposed procurement of 25 Computer and accessories at the rate of Rs. 50,000 however CEC approved an upward revision in the unit cost of computers, increasing it from Rs. 50,000 to Rs. 78,000 per unit for a total of 25 computers amounting to Rs. 19.50 Lakh.

All other components of the Annual Action Plan were approved as proposed by the State. The budget summary of the Annual Action Plan of the State of Goa is at **Annexure III**

## 7.4 Telangana: Annual Action Plan (AAP) 2025-26

7.4.1. The Annual Action Plan (AAP) of Telangana for the Financial Year 2025-26 was considered during the 8th Central Empowered Committee Meeting (CEC). The State had submitted an **AAP amounting to Rs. 227.66 Crore**, which included Capacity Building and Training (CB&T) of 3,01,983 participants.

7.4.2. The implementation status of the revamped RGSA in Telangana for the financial year 2024-25 was reviewed by the Committee. The Committee observed that the State has achieved only 0.63 % of the target for Capacity Building & Training.

7.4.3. The Chairman of CEC appreciated the initiative of the State Government at the Gram Panchayat level, especially Plantation Activities, Infrastructure (Concrete roads, Wet and dry waste segregation centre, good qualities of Panchayat Bhawan etc), and App-based monitoring mechanism at Gram Panchayats. He also appreciated the Own Source Revenue (OSR) generation/revenue collection through the e-panchayat portal by Gram Panchayats. However, the Committee observed that the State has not yet completed the uploading of GDPDs on the portal for Plan Year 2025-26 and emphasized the need to complete the process by 15<sup>th</sup> October 2025.

7.4.4. A detailed presentation was made by the Director, Government of Telangana, covering the State progress, training infrastructure, training materials, and other initiatives developed under RGSA for 2024–25, along with proposals under the AAP 2025–26.

7.4.5. Telangana proposed an Annual Action Plan of Rs. 227.66 crores for the FY 2025-26 under Revamped Rashtriya Gram Swaraj Abhiyan (RGSA). The Central Empowered Committee considered the same and approved the Annual Action Plan amounting to **Rs. 234.72 crores** with the following observations:

- (i) **Capacity building & Training:** The State had proposed training for 3,01,983 participants with a financial outlay of Rs. 89.64 crore.

Further, the Committee observed that the general orientation training for Elected Representatives (ERs) was planned for 2 to 3 days at different levels (State, District, and Block). The Committee extended the duration of the orientation training to 5 days, consequently increasing the cost of orientation training from the originally proposed Rs. 36 crore to Rs. 76.90 crore .

Further, the duration of specialised training was rationalised in line with the approved training matrix, and repetitive training modules were removed from other trainings.



Accordingly, the revised cost under the Capacity Building & Training (CB&T) component amounted to Rs. 121.78 crore which was approved by CEC.

- (ii) **Handholding Support:** The State proposed handholding support by an Academic Institution for 160 Gram Panchayats for the formulation of GPD. However, it was informed that the Institution for this purpose is yet to be finalised. The Committee examined the proposal and approved the number of Gram Panchayats as suggested. After mutual discussion it was decided that the University of Hyderabad could be considered for providing handholding support to the Gram Panchayats.
- (iii) **Exposure Visit outside the State:** The State proposed an exposure visit outside the State for 608 participants. However, as the State could not substantiate the rationale for specific number of 608, the CEC reviewed the proposal and rationalised it to 600 participants.
- (iv) **Leadership Management Development Program:** The State proposed 250 participants under the Leadership Management Development Program and informed that the implementing Institution is yet to be finalised. The CEC considered and approved the proposal, with the recommendation that the State may enter into an MoU with a premier academic institution.
- (v) **Construction of DPRCs:** It was apprised that construction of 23 DPRCs were approved during 2024-25, however there was no progress made in the last financial year. Further, it was informed that District Madchal-Malkajgiri has been merged in the municipal area and declared an Urban District by the State Government. It was, therefore proposed to approve the construction of 22 DPRCs as carryover activity during 2025-26. The Committee considered the proposal and approved 22 DPRCs as carryover activity amounting to Rs. 44 crores.
- (vi) **Construction of Panchayat Bhawans:** The State informed that under this component, the construction of 104 Panchayat Bhawans along with 60 CSC Co-locations had been approved as carryover in FY 2024-25. In addition, the construction of 89 Panchayat Bhawans and 89 CSC Co-locations were approved as new activities during 2024-25. The State further apprised that, out of the 104 carryover Panchayat Bhawans, only 21 Panchayat Bhawans have been completed, while one Gram Panchayat was merged into the municipal area, leaving 82 Panchayat Bhawans pending as carryover. No progress was made under 89 newly proposed GP construction in the year 2024-25.

For FY 2025-26, the State proposed the construction of 92 new Panchayat Bhawans with CSC Co-location, in addition to 82 Panchayat Bhawans as carryover activity. Considering the slow progress, CEC approved 82 Panchayat Bhawans as carryover activity, amounting to ₹4.67 crore.

- (vii) **E-enablement of Panchayats:** Procurement of 1812 computers (@ Rs. 50000 per computer with accessories) for GP Bhawans was approved during 2024-25. However, no progress was made under the component. State did not propose the carry over and presented a fresh proposal of procurement of 1834 computers and accessories at the rate of Rs. 78000, which was agreed to by the CEC.
- (viii) **Distance learning facility through SATCOM or IP based technology:** Under this component, one studio at the State level and 108 SITs, amounting to ₹2.62 crore, were approved during FY 2024-25. The State proposed these activities as carryover for FY 2025-26. The Committee observed that the SATCOM facility for distance learning requires both technical guidance from ISRO and significant financial resources for effective implementation. Accordingly, the Committee advised the State to revise the proposal by aligning the distance learning system with IP-based technology, as per RGSA norms, and to share the amended proposal with the Ministry.

The budget summary of the Annual Action Plan of the State of Telangana is at Annexure -IV.

The meeting ended with thanks to the Chair.

## Annexure-I

### List of Projects recommended by the Committee:

(Rs. in crore)

S.No	State	Project Name	Recommended Cost
1.	Andhra Pradesh (ED)	Araku – Camping and Caravan Villages	5.00
2.	Andhra Pradesh (ED)	Kuchipudi – Heritage Village	3.00
3.	Andhra Pradesh (ED)	Etikkopaka – Toy Village	3.00
4.	Andhra Pradesh (Innovative)	Empowerment of Gram Panchayats to bring about Behavioral Change on Solid Waste Management Practices in Rural Households of Andhra Pradesh	5.50
5.	Arunachal Pradesh (Innovative)	Gram Bandhu	2.00
6.	Assam (Innovative)	Enhancing Income through Rural Tourism in Assam under Revamped RGSA 2025-26	3.20
7.	Bihar (Innovative)	Strengthening and Digitization of eGramKachahari System in Bihar By Developing Mobile app	0.52
8.	Goa (Innovative)	Adoption of Six Gram Panchayats of Goa	0.36
9.	Goa (Innovative)	Model Youth Gram Sabha Competition 3.0	0.08
10.	Goa (ED)	DhoopBatti Making from Nirmalya Pushpa	0.063
11.	Goa (ED)	Convergence for Livelihood of SHGs for Stitching of Uniforms	0.025
12.	Mizoram (Innovative)	<p>Development of Saitual District Park as a Community-Driven Eco-Tourism Destination.</p> <ul style="list-style-type: none"> <li>The Committee considered the project and recommended it to be taken under <b>Public-Private Partnership (PPP) model</b>. The State is advised to select an agency through an open Request for Proposals (RFP).</li> <li>MoPR will only provide the critical gap funding.</li> <li>Hence, State to <b>re-cast and re-submit</b> the revised DPR incorporating the suggestions of the Committee.</li> </ul>	
13.	Madhya Pradesh (Innovative)	Proposal for Promotion of Traditional Sports in Madhya Pradesh	0.52
14.	Madhya Pradesh (Innovative)	<p>Installation of Solar Panel for reducing the operational cost of Nal-Jal Yojna under Green and Clean Energy</p> <ul style="list-style-type: none"> <li>The Committee considered the project and recommended it to be taken under <b>Public-Private Partnership (PPP) model</b>. The State is advised to select an agency through an open Request for Proposals (RFP).</li> <li>MoPR will only provide the critical gap funding.</li> <li>Hence, State to <b>re-cast and re-submit</b> the revised DPR</li> </ul>	

	Mission	incorporating the suggestions of the Committee.	
15.	Madhya Pradesh <b>(Innovative)</b>  Installation of Solar Panel in Panchayat Bhawan under Green and Clean Energy Mission in 353 Newly constructed PBs	<ul style="list-style-type: none"> <li>The Committee considered the project and recommended it to be taken under <b>Public-Private Partnership (PPP) model</b>. The State is advised to select an agency through an open Request for Proposals (RFP).</li> <li>MoPR will only provide the critical gap funding.</li> <li>Hence, State to <b>re-cast and re-submit</b> the revised DPR incorporating the suggestions of the Committee.</li> </ul>	
16.	Madhya Pradesh <b>(Innovative)</b>	Development of Center of Excellence (PESA)	9.63
17.	Madhya Pradesh <b>(ED)</b>	Proposal for Development of Responsible Souvenir Through Arts & Crafts Promotion Center in MP Villages	2.00
18.	Odisha <b>(ED)</b>	Proposal for Community-Led Eco-Tourism Hub in Nagaon Panchayat, Athmallik Block, Angul, Odisha	3.71
19.	Tamil Nadu <b>(ED)</b>	IoT Smart Mushroom Cultivation & Value Addition for Tribal Development through PRI-CBO convergence	1.72
20.	Tamil Nadu <b>(ED)</b>	Establishment of Accommodation Facilities at Panchayat Learning Centers (PLCs)	2.00
21.	West Bengal <b>(Innovative)</b>	SEVA – a Panchayati Raj Institution Driven Commission-Free Digital Commerce Initiative for Rural Entrepreneurs and Self Help Groups to promote rural economy through digital platform	4.80
22.	West Bengal <b>(Innovative)</b>	Data Driven and Evidence based Programme Monitoring of Key Flagship Government Schemes for Localization of SDGs	1.00
23.	West Bengal <b>(Innovative)</b>	Smart Panchayat Directory-One stop solution for Decentralized Service Delivery System	0.50

## Annexure-II-A

## Revised Budget Summary of Annual Action Plan 2025-26 of the State of Andhra Pradesh

		(Rs. in crore)
Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Training on Panchayat Development Plan (49175 Participants)	5.08
ii	Thematic Training (134545 Participants)	17.69
iii	Specialized Training (54339 Participants)	9.90
iv	Any other Training (98070) Participants)	21.46
	<b>Total Participants = 336129</b>	<b>Sub-total (CB&amp;T) 54.13</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material including film and electronic material	0.20
iv	Evaluation of Capacity Building & Training Activities	0.10
v	Exposure visits within State (For 500 Participants for 2 days)	0.35
vi	Exposure visits outside State (For 500 Participants for 5 Days)	1.25
vii	Development of Panchayat Learning Centers - 9	0.63
viii	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs (100 @ Rs. 2500 Per Person * 5 Days)	0.13
ix	Leadership Management Development Program (500 @ Rs. 10,000 Per Person Per day for 3 Days)	1.50
	<b>Sub-total (Other activities under CB&amp;T)</b>	<b>4.36</b>
	<b>Total of CB&amp;T (1 +2)</b>	<b>58.49</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Construction of DPRCs-6-New	12.00
ii	Construction of DPRCs-4-Carry Over	4.00
iii	SPRC Recurring Cost (1 Unit-15 Staff)	0.84
iv	Establishment of DPRCs in rented Building (Rs.25/- per sft. (built up area) - Maximum Rs.50,000/- per month) - 13 Units	0.78
v	DPRC Recurring Cost (130 Staff)	5.20
vi	Hiring for Training Infrastructure & Equipments at District level	0.24
vii	Establishment of BPRCs in rented Building Rs.20/- per sqft. (built up area) Maximum Rs.30,000/- per month - 566 Units	20.38
viii	BPRC Recurring Cost-660 Staff	27.72
ix	Hiring for Training Infrastructure & Equipments at Block level	0.29
	<b>Sub Total of Institutional Infrastructure</b>	<b>71.45</b>
<b>3</b>	<b>Support for Panchayat Infrastructure</b>	
i	Construction of Panchayat Bhawan (200 Carryover)	30.00
ii	Construction of New PBs along with Co-location of CSC with Panchayat Bhawan (Carry Over) (Awarded in 8th CEC)-417 Units	104.25

Sl. No.	Component	Amount approved by CEC
	<b>Total of Panchayat Infrastructure</b>	<b>134.25</b>
<b>4</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU, 4 Staff)	0.26
ii	District Programme Management Unit (26 DPMU, 78 Staff)	2.81
iii	Block Programme Management Unit (660 BPMU, 1320 Staff)	31.68
	<b>Total of PMU</b>	<b>34.75</b>
<b>5</b>	<b>E-Enablement</b>	
i	Computer and accessories (New with focus of NE)-1422-Carry Over of 8th CEC	1.09
	<b>Total for E-enablement</b>	<b>1.09</b>
<b>6</b>	<b>PESA</b>	
i	Honorarium for State Level Coordinator for PESA Area = (Rs.60,000/- per month/ PESA State (Rs.7.20 lakh p.a.) - 1	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district = (Rs.30,000/- per month per district (Rs.3.60 lakh p.a.) - 5	0.18
iii	Honorarium of 1 PESA Coordinator in PESA Block (Rs.25,000/- per month per IP/block (Rs.3.00 lakh p.a.) - 36	1.08
iv	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (Rs.4000/- per month per PESA GP (Rs.0.48 lakh p.a.) - 620	2.98
v	Gram Sabha Orientation (Rs.15,000 for cluster of 5 GPs per annum) - 620	0.19
	<b>Total for PESA</b>	<b>4.50</b>
<b>7</b>	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
i	SATCOM	1.00
<b>8</b>	<b>Innovative and Economic Development and Income Enhancement Projects</b>	
i	Empowerment of Gram Panchayats to bring about Behavioural Change on Solid Waste Management Practices in Rural Households of Andhra Pradesh ( <b>Innovative Project</b> )	5.50
ii	Araku – Camping and Caravan Villages ( <b>Economic Development Project</b> )	5.00
iii	Kuchipudi – Heritage Village ( <b>Economic Development Project</b> )	3.00
iv	Etikkopaka – Toy Village ( <b>Economic Development Project</b> )	3.00
	<b>Total for Innovative and ED Projects</b>	<b>16.50</b>
	<b>Sub Total (S. No 1 to 8)</b>	<b>322.03</b>
<b>9</b>	IEC (Upto 2% of the approved plan size)	6.44
<b>10</b>	PMU (Upto 1.5% of the approved plan size)	4.83
	<b>Total Approved Plan size</b>	<b>333.30</b>

**Annexure II-B**

**Revised Budget Summary of Annual Action Plan 2025-26 of the State of Arunachal Pradesh**

(Rs. In Cr)

Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	General Orientation/ Induction training (2,400 participants)	3.00
ii	Training for GPDP/ BPDP/ DPDP (1500 participants)	0.23
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1500 participants)	0.55
iv	Specialized Training trainings (2710 participants)	0.40
v	Any other Training (12,980 participants)	3.36
	<b>Total Participants-21090 Sub-Total of CB&amp;T</b>	<b>7.54</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation by academic institutions (around 10% GPs of the State): 211@Rs.20000/-)	0.42
ii	Training need Assessment	0.03
iii	Development of Training Modules	0.10
iv	Development of Training Material	0.20
v	Exposure visits within State (170 participants)	0.30
vi	Exposure visits outside State (142 participants)	0.50
vii	Development of Panchayat Learning Centre (PLC) for 37 PLCs	2.59
viii	Evaluation of Capacity Building & training activities	0.10
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (200 participants*5 days*Rs.2500/-)	0.25
x	Leadership Management Development Program (170 participants*5days *Rs.10000/-))	0.85
	<b>Sub-total of other activities under CB&amp;T</b>	<b>5.34</b>
	<b>Total of CB&amp;T</b>	<b>12.88</b>
<b>3</b>	<b>Institutional Infrastructure (Recurring Cost &amp; construction)</b>	
i	Construction of DPRCs (10 Carry over)	16.00
ii	Recurring Cost for SPRC (1 SPRC) having 16 human resources	0.84
iii	Provision for establishment of 20 DPRCs in rented Building	1.20
iv	Recurring Cost for DPRC (27 DPRCs) having 5 human resources in each DPRC	5.40
v	Hiring of Training infrastructure & equipment's at District Level	0.013

	<b>Total of Institutional Infrastructure (Recurring Cost &amp; construction)</b>	<b>23.45</b>
<b>4</b>	<b>Computer labs and Technical aids in SPRC and DPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC ( 30 computers)	0.23
ii	Technological Education Aids at SPRC (1 set)	0.10
iii	Support to Set-up Computer Lab (20 computers) facilities in DPRCs (80 computers in 4 DPRCs having Own Building) @Rs.78,000 per computer	0.62
iv	Technological Education Aids at DPRCs (4 set of Tech. Education Aids in 4 DPRCs having own building)	0.24
	<b>Total of Computer labs and Technical aids</b>	<b>1.20</b>
<b>5</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU for 5 human resources)	0.26
ii	District Programme Management Unit (27 DPMU for 5 human resources in each DPRC)	2.92
	<b>Total of PMU</b>	<b>3.18</b>
<b>6</b>	<b>Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (453 Carry Over)	90.4
ii	Co-location of CSC with PBs (453 Carry Over)	22.6
	<b>Total of Panchayat Infrastructure</b>	<b>113.00</b>
<b>7</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (736 Carry Over@Rs.78,000/-)	5.74
	<b>Total of e-Enablement of Panchayats</b>	<b>5.74</b>
<b>8</b>	<b>Innovative Project</b>	
i	Gram Bandhu (Electric Rickshaw for Gram Panchayat Vendors)	2.00
	<b>Total of Innovative Project</b>	<b>2.00</b>
	<b>Sub Total of 1 to 8</b>	<b>161.45</b>
9	IEC (Upto 2% of the approved plan size)	3.23
10	PMU (Upto 1.5% of the approved plan size)	2.42
	<b>Total Plan size</b>	<b>167.10</b>



## Annexure II-C

## Revised Budget Summary of Annual Action Plan 2025-26 of the State of Assam

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
1.	Capacity Building & Training	
i.	General Orientation Training (24,509 Participants)	19.86
ii.	PDP Training (49,581 Participants)	5.24
iii.	Thematic Training (10,500 Participants)	3.25
iv.	Specialized Training (53,698 Participants)	15.62
v.	Any other Training (23,750 Participants)	5.73
	<b>Total Participants - 1,62,038</b>	
	<b>Sub-Total (CB&amp;T)</b>	<b>49.70</b>
2.	<b>Other activities under Capacity Building &amp; Training</b>	
i.	Evaluation of Training	0.10
ii.	Exposure Visit - Within State (1,000 Participants)	1.05
iii.	Exposure Visit - Outside State (500 participants)	1.25
iv.	Hand holding for GPDP formulation by academic institutions (15 GPs in each 35 Districts) i.e. 525	1.05
v.	Panchayat Learning Centers (14 PLCs)	0.98
vi.	Additional Trainers/Master Trainers (54 Participants)	0.07
vii.	Leadership/Management Development Programme (MDP) for PRIs (150 Participants@10,000 for 5 Days)	0.75
	<b>Sub-total of CB&amp;T</b>	<b>5.25</b>
	<b>Total of CB&amp;T (1+2)</b>	<b>54.95</b>
3.	<b>Institutional Infrastructure</b>	
i.	SPRC Recurring Cost	0.84
ii.	Provision of DPRC Building Construction (10 DPRC carryover from FY 2023-24)	18.00
iii.	DPRC Recurring Cost (23 DPRC)	4.60
iv.	Provision for establishment of BPRCs in rented Building (5 BPRCs)	0.18
v.	BPRC Recurring Cost (5 BPRC for 12 month)	0.21
	<b>Total of Institutional Infrastructure</b>	<b>23.83</b>
4.	<b>Provision for Computer Lab &amp; Technological Aid</b>	
i.	Provision for Computer Lab at SPRC (30 Computers@78,000)	0.23
ii.	Provision for Technological aid at SPRC	0.10
iii.	Provision of Computer Lab in DPRCs & ETCs (13 DPRC to be allotted 20 Computers each)	2.03
iv.	Provision for Technological aid (13 DPRCs@6,00,000)	0.78
	<b>Total of Provision for Computer Lab &amp; Technological Aid</b>	<b>3.14</b>
5.	<b>Support for Panchayat Bhawan</b>	
i.	Construction of Panchayat Bhawan (Carry Forward – 178+108=286)	42.46
	<b>Total of Panchayat Bhawan</b>	<b>42.46</b>
6.	<b>Programme Management Unit (PMU)</b>	

i.	State Programme Management Unit (1 SPMU)	0.26
ii.	District Programme Management Unit (35 DPMU)	3.78
iii.	Block Program Management (181 BPMU)	8.69
	<b>Total of PMU</b>	<b>12.73</b>
<b>7.</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i.	Maintenance/Technical Manpower in SATCOM Studio (1 Studio 16 SITs)	1.36
	<b>Total of Distance learning</b>	<b>1.36</b>
<b>8.</b>	<b>e-Enablement of Panchayats</b>	
i.	Computer and Accessories (868 GPs)	6.77
	<b>Total of e-Enablement</b>	<b>6.77</b>
<b>9.</b>	<b>Support for Innovation</b>	
i.	Enhance Income through Rural Tourism in Assam under Revamped RGSA 2025-26 (Innovative Project))	3.20
ii	Economic Activities as innovative projects for development of Handloom Cluster of Missing Traditional Attire (Carry over Activity from 2023-24) (Economic Development)	0.51
	<b>Total of Innovative Activity</b>	<b>3.71</b>
	<b>Sub Total of 1 to 9</b>	<b>148.95</b>
10.	IEC (Upto 2% of the approved plan size)	2.98
11.	PMU (Upto 1.5% of the approved plan size)	2.23
	<b>Total Plan size</b>	<b>154.16</b>

## Annexure II-D

**Revised Budget Summary of Annual Action Plan for Bihar (2025-26)**

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Training for GPDP/ BPDP/ DPDP /Thematic Training – LSDGs (98,474 participants)	23.01
ii	Specialized Training trainings (1,28,525 participants)	23.99
iii	Any other Training (1,55,297 participants)	31.98
	<b>Total (CB&amp;T)</b>	<b>78.98</b>
<b>2</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Training Module	0.10
ii	Training need Assessment	0.10
iii	Development of Training Material	0.20
iv	Evaluation of Capacity building and training activities	0.10
v	Exposure visits within State (for 1000 @ 3500 for 2days)	0.70
vi	Exposure visits outside State (for 4500 @ 5000 for 6 days)	13.50
vii	Development of Panchayat Learning Centre (for 50 PLC)	3.50
viii	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs. (for 35 MTs)	0.04
ix	Leadership Management Development Program (200 participants @10,000/- for 5 days)	1.00
	<b>Total of CB&amp;T (other activities)</b>	<b>19.24</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
i	Provision for establishment of SPRCs in rented building	0.09
ii	Provision for DPRC Building Construction (1 carry over)	2.00
iii	Provision for establishment of DPRCs in rented Building (14 DPRCs)	0.84
iv	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.36
v	Provision for establishment of BPRCs in rented Building (for 295 BPRCs)	10.62
vi	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.12
	<b>Total Institutional Infrastructure</b>	<b>14.03</b>
<b>4</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (9 thematic expert and 2 Administrative staff)	0.84
ii	DPRC Recurring Cost for 38 DPRCs (4 thematic expert and 1 Administrative staff in each DPRCs)	7.60
iii	BPRC Recurring Cost for 240 BPRCs (2 thematic expert and 1 Administrative staff for each BPRCs)	12.39
	<b>Total Institutional Infrastructure (Recurring cost)</b>	<b>20.83</b>
<b>5</b>	<b>Computer Lab in SPRC/DPRC</b>	

i	Computer Lab in SPRC (30 Computer)	0.23
ii	Computer Lab in DPRC (20 Computers in 24 Districts)	3.74
	<b>Total of special component</b>	<b>3.97</b>
<b>6</b>	<b>Support for Panchayat Infrastructure</b>	
i	Computer and Accessories (171 @ 78,000/- CO)	1.33
ii	Computer and Accessories (2000@ 78,000/-)	15.60
	<b>Total Cost Panchayat Infrastructure</b>	<b>16.93</b>
<b>7</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU)1 SPM, 1 State coordinator (e.gov) & 1 coordinator (M& E), 1 DEO	0.264
ii	District Programme Management Unit (38 DPMU)(38 DPM, 38 Dist. Coordinator(e.gov/M&E), 38 DEO)	4.10
iii	Block Program Management (295 BPMU)(295 Block Coordinator, 295 DEO/Administrative assistant)	14.16
	<b>Total of PMU</b>	<b>18.52</b>
<b>8</b>	<b>Distance learning facility through SATCOM or IP based technology</b>	
i	Studio at the State level (Up to Rs.1.00 crore) 1 Studio at State Level	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT)	0.58
	<b>Total of Distance learning</b>	<b>1.58</b>
<b>9</b>	<b>Innovative Project</b>	
i	Strengthening and Digitization of eGram Kachahari System by Developing Mobile app	0.52
	<b>Total of Innovative Project</b>	<b>0.52</b>
	<b>Sub Total</b>	<b>174.60</b>
<b>10</b>	<b>IEC (Upto 2% of the approved plan size)</b>	<b>3.49</b>
<b>11</b>	<b>PMU (Upto 1.5% of the approved plan size)</b>	<b>2.62</b>
	<b>Total Plan size</b>	<b>180.71</b>

**Annexure II-E**

**Budget Summary of Annual Action Plan 2025-26 of the State of Goa**  
(Rs. In Cr)

Sl. No.	Component	Amount approved by CEC
<b>1 (a)</b>	<b>Capacity Building &amp; Training</b>	
i	Refresher Program Trainings for ERs (60 Participants)	0.02
ii	Training on Panchayat Development Plan (120 Participants)	0.04
iii	Thematic Training (120 Participants)	0.04
iv	Specialized Training (660 Participants)	0.19
v	Any other Training (2375 Participants)	0.39
	<b>Total Participants-3335 (CB&amp;T) Sub-total</b>	<b>0.66</b>
<b>1 (b)</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP Formulation by academic institutions (6GPs)	0.10
ii	Training need Assessment	0.04
iii	Exposure visits within State (For 200 Participants for 1 days)	0.07
iv	Exposure visits outside State (For 200 Participants for 5 Days)	0.50
v	Development of Panchayat Learning Centers (2 units)	0.14
vi	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs (40 Trainers)	0.03
vii	Leadership Management Development Program (30 @ Rs. 10,000 Per Person Per day for 3 Days)	0.09
	<b>Sub-total (Other activities under CB&amp;T)</b>	<b>0.97</b>
	<b>Total of CB&amp;T 1 (a)+1 (b)</b>	<b>1.63</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (1 Unit-7 Staff)	0.67
ii	DPRC Recurring Cost (5 Staff)	0.40
	<b>Sub Total of Institutional Infrastructure</b>	<b>1.07</b>
<b>3</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU, 6 Staff)	0.26
ii	District Programme Management Unit (2 DPMU, 6 Staff)	0.21
	<b>Total of PMU</b>	<b>0.47</b>
<b>4</b>	<b>E-Enablement</b>	
i	Computer and accessories (25 Units)	0.20

	<b>Total for E-enablement</b>	<b>0.20</b>
<b>5</b>	<b>Innovative and Economic Development and Income Enhancement Project</b>	
i	Adoption of Six Gram Panchayats of Goa ( <b>Innovative</b> )	0.36
ii	Model Youth Gram Sabha Competition 3.0 ( <b>Innovative</b> )	0.08
iii	DhoopBatti Making from Nirmalya Pushpa ( <b>ED</b> )	0.06
iv	Convergence for Livelihood of SHGs for Stitching of Uniforms ( <b>ED</b> )	0.03
	<b>Total of Project based on Income Development &amp; Income Enhancement</b>	<b>0.53</b>
	<b>Sub Total (S. No 1 to 5)</b>	<b>3.90</b>
<b>6</b>	IEC (Upto 2% of the approved plan size)	<b>0.08</b>
<b>7</b>	PMU (Upto 1.5% of the approved plan size)	<b>0.06</b>
	<b>Total Approved Plan size</b>	<b>4.04</b>

## Annexure II-F

## Revised Budget Summary of Annual Action Plan for Madhya Pradesh (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	Refresher Training (2,00,233 participants)	40.98
ii	Training for GPDP/ BPDP/ DPDP (1,09,522 participants)	12.77
iii	Thematic Training (17,700 participants)	3.60
iv	Specialized Training (1,39,796 participants)	29.70
v	Any other Training(25,066 participants)	3.79
	<b>Sub-Total of CB&amp;T</b>	<b>90.84</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Development of Training Modules (pending from last year)	0.04
ii	Development of training material including film and electronic material (pending from last year)	0.12
iii	Evaluation and Capacity building (pending from last year)	0.10
iv	Exposure visits within State (6000 participants for 3 days)	6.30
v	Exposure visits outside State (2000 participants for 5 days)	5.00
vi	Handholding support for GPDP formulation by academic institutions (one from each block): 313@Rs.20000/-)	0.63
vii	Development of Panchayat Learning Centre (PLC): 203 @Rs.7 lakh	14.21
	<b>Sub-total of other activities under CB&amp;T</b>	<b>26.40</b>
	<b>Total of CB&amp;T</b>	<b>117.24</b>
<b>3.</b>	<b>Institutional Infrastructure/ Mechanism (Recurring Cost)</b>	
i	State Panchayat Resource Centre (SPRC) for 13 human resources	0.84
ii	District Panchayat Resource Centre (11 DPRC) for 5 HR in each DPRC	2.20
iii	Hiring of Training infrastructure & equipment at District Level	0.05
iv	Hiring of Training infrastructure & equipment at Block Level	0.82
	<b>Total of Institutional Infrastructure/ Mechanism (Recurring Cost)</b>	<b>3.91</b>
<b>4.</b>	<b>Support for Panchayat infrastructure</b>	
i.	Construction of 50 Panchayat Bhawan (Carry over)	7.50*
	<b>Total of Support for Panchayat infrastructure</b>	<b>7.50</b>
<b>5.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU) for 4 human resources	0.26
ii	District Programme Management Unit (52 DPMU) 156 human resources	5.62
iii	Block Programme Management Unit (313 BPMU) for 626 human resources	15.02
	<b>Total of PMU</b>	<b>20.90</b>
<b>6.</b>	<b>Special Support for strengthening Gram Sabha in PESA areas</b>	

i.	Honorarium for State Level Coordinator for PESA Area	0.04
ii	Honorarium for 1 PESA Coordinator in each PESA District (20 PESA Districts)	0.36
iii	Honorarium for 1 PESA Coordinator in each PESA Block (88 PESA Blocks)	1.32
iv	Honorarium of 1 Gram Sabha mobiliser in each PESA GP (5133 PESA GPs)	12.32
v	Gram Sabha orientation for 1026 clusters (5 GPs per cluster)	1.54
	<b>Total of Special Support for strengthening Gram Sabha in PESA areas</b>	<b>15.58</b>
<b>7.</b>	<b>Project based support for Economic Development &amp; Income Enhancement</b>	
i.	Project for creating livelihood opportunities through tourism based Micro enterprises in village of Madhya Pradesh ( <b>Carry over</b> )	3.60
ii.	Proposal for Promotion of Traditional Sports in Madhya Pradesh( <b>Innovative</b> )	0.52
iii.	Development of Centre of Excellence, Amarkantak, PESA ( <b>Innovative</b> )	9.63
iv.	Proposal for Development of Responsible Souvenir through Arts and Crafts Promotion Centre in MP villages ( <b>ED</b> ) ( <b>Carry Over</b> )	2.00
	<b>Total of project based support for Innovative and ED**</b>	<b>15.75</b>
<b>8</b>	<b>Distance learning facility through SATCOM or IP based technology</b>	<b>1.00</b>
	<b>Sub Total of 1 to 8</b>	<b>181.88</b>
<b>9.</b>	IEC (Upto 2% of the approved plan size)	3.64
<b>10.</b>	PMU (Upto 1.5% of the approved plan size)	2.73
	<b>Total Plan size</b>	<b>188.25</b>

\*The work is already in progress and State has utilized fund amounting to Rs. 2.50 cr.

\*\* In addition to the above-mentioned proposals, the committee recommended Public Private Partnership model for two of the projects submitted under Innovative projects namely

- Installation of solar panel for reducing the operational costs of Nal-Jal Yojana under Green and Clean energy mission; and
- Installation of Solar panel in Panchayat Bhawan under Green and Clean Energy Mission in 353 newly constructed Panchayat Bhawans.

**MoPR will only provide critical gap funding provided resubmission of re-cast DPR by the State.**



## Revised Budget Summary of Annual Action Plan for Odisha (2025-26)

		(Rs. in crore)
Sl. No.	Component	Amount approved by CEC
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i	Training for GPDP/ BPDP/ DPDP (21,060 participants)	2.50
ii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (1,19,014 participants)	14.29
iii	Specialized Training trainings (39,224 participants)	9.50
iv	Any other Training (1,26,801 participants)	20.48
v	Virtual Thematic Training ( 6,000 participants)	0.002
	<b>Total of CB&amp;T</b>	<b>46.772</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Training Module	0.05
ii	Training Material	0.10
iii	Exposure visits within State (1500 participants for 3 days)	1.58
iv	Exposure visits outside State (1000 participants for 5 days)	2.50
v	Handholding support for GPDP formulation /Support for ISO Certification for 950 Gram Panchayats	1.90
vi	Development of Panchayat Learning Centre (PLC) for 100GPs	7.00
vii	Training Need Assessment	0.05
viii	Evaluation of Capacity building and training activities	0.05
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 3 days)	1.50
	<b>Sub-total of other activities under CB&amp;T</b>	<b>14.73</b>
	<b>Total of CB&amp;T &amp; Other activities</b>	<b>61.50</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of 6 DPRCs (Carry Over)	6.00
ii	Hiring of Training infrastructure & equipments at District Level	0.11
iii	Hiring of Training infrastructure & equipments at Block Level	0.25
	<b>Total of Institutional Infrastructure</b>	<b>6.36</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
<b>i</b>	Recurring Cost for 1 SPRC ( 2 Thematic Experts; 1 Senior Consultant; 1 Faculty Finance & Management; 1 Consultant on Decentralised Planning; 1 Consultant on IEC; 1 Training Attendant )	0.84
<b>ii</b>	Recurring Cost for 21 DPRCs (21 Faculty cum Research Analyst; 21 Additional Faculty cum Research Associates; 42 Asst. Research Analyst; 21 Project Assistant)	4.20
<b>iii</b>	Recurring Cost for 195 BPRCs (195 Block Level coordinator)	6.31
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>11.35</b>

<b>5.</b>	<b>Computer labs and Technical aids in SPRC, DPRCs and BPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC (20 computers)	0.156
ii	Support to Set-up Computer Lab (10 computers/DPRC) facilities in DPRCs (210 Computers in 21 DPRCs having own building)	1.638
	<b>Total of Computer labs and Technical aids</b>	<b>1.794</b>
<b>6</b>	<b>Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location</b>	
i	Construction of Panchayat Bhawan (500 New @ Rs.20 Lakh)	<b>100.00</b>
	<b>Total of Panchayat Infrastructure</b>	<b>100.00</b>
<b>7.</b>	<b>Programme Management Unit (PMU)</b>	
i	1 State Programme Management Unit (1 State Programme Manager; 1 Consultant- Tech; 1 Manager- HR; 1 State Coordinator (M&E)/ Account expert)	0.21
ii	30 District Programme Management Unit (30 District program Manager; 2 Additional DPM / District Coordinator for Mayurbhanj&Ganjam Districts; 1 Programme Associate; 1 MIS expert; 1 Data Analyst cum Developer)	1.50
	<b>Total of PMU</b>	<b>1.71</b>
<b>8.</b>	<b>Special Support for PESA</b>	
i	Honorarium for State Level Coordinator for PESA Area	0.07
ii	Honorarium of 1 PESA Coordinator in PESA district(Total 13 PESA District Coordinator)	0.47
iii	Remuneration of 1 PESA Additional PESA District Coordinators (Mayubhanj District	0.04
iv	Honorarium of 1 PESA Coordinator in PESA Block (119 PESA Block Coordinator)	3.57
v	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (2068 GP)	4.96
vi	Gram Sabha Orientation	0.62
	<b>Total of Special Support for PESA</b>	<b>9.73</b>
<b>9.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (200New)	1.56
	<b>Total of e-Enablement of Panchayats</b>	<b>1.56</b>
<b>10</b>	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
i	Studio at the State level	1.00
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State( 33 units)	1.75
	<b>Total Distance learning facility through SATCOM or IP based technology</b>	<b>2.75</b>
<b>11</b>	<b>Economic Development &amp; Income Enhancement Projects</b>	
i	Community-led Eco-tourism Hub in Nagaon Gram Panchayat ( <b>Economic Development &amp; Income Enhancement Project</b> )	<b>3.71</b>
	<b>Sub Total of 1 to 11</b>	<b>200.46</b>
<b>12.</b>	<b>IEC (Upto 2% of the approved plan size)</b>	<b>4.01</b>
<b>13.</b>	<b>PMU (Upto 1.5% of the approved plan size)</b>	<b>3.01</b>
	<b>Total Plan</b>	<b>207.48</b>

**Annexure II-H**

**Revised Budget Summary of Annual Action Plan for Tamil Nadu (2025-26)**

<b>(Rs. in crore)</b>		
<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	General Orientation/ Induction training (6,300 participants)	4.73
ii	Training for GPDP/ BPDP/ DPDP (16,727 participants)	2.81
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (5,853 participants)	1.72
iv	Specialized Training trainings (62,514 participants)	15.58
v	Any other Training (26,047 participants)	6.80
	<b>Sub-Total of CB&amp;T</b>	<b>31.63</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation by academic Institutions (1 in every Block: 388@Rs.20000/-)	0.78
ii	Development of Training Modules	0.10
iii	Development of Training Material	0.10
iv	Exposure visits within State (2500 participants*3 days*Rs.3500/-)	2.63
v	Exposure visits outside State (2,000 participants*5 days*Rs.5000/-)	5.00
vi	Development of Panchayat Learning Centre (PLC) for 37 PLCs @Rs.7 lakh	2.59
vii	Evaluation of Capacity Building & training activities	0.10
viii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (500 participants*5 days*Rs.2500/-)	0.63
ix	Leadership Management Development Program (350 participants*5 days*Rs.10000/-)	1.75
	<b>Sub-total of other activities under CB&amp;T</b>	<b>13.68</b>
	<b>Total of CB&amp;T</b>	<b>45.31</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRCs (2 New)	2.50
ii	Construction of DPRCs (5 Carry over)	1.05
iii	Provision for establishment of BPRCs in rented Building (194 BPRCs)	6.98
	<b>Total of Institutional Infrastructure</b>	<b>10.53</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for SPRC (1 SPRC) having 1 Senior Consultant, 9 thematic expert, 1 IT person and 2 Administrative staff)	0.84
ii	Recurring Cost for DPRC (37 DPRCs) - One thematic expert and 1 Administrative staff in each DPRC	4.91
iii	Recurring Cost for BPRC (194 BPRCs) - One thematic expert and 1 Administrative staff in each BPRC	7.11

	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>12.86</b>
<b>5.</b>	<b>Computer labs and Technical aids in SPRC and DPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC (lab with 30 computers)	0.23
ii	Technological Education Aids at SPRC (1 set)	0.10
iii	Support to Set-up Computer Lab (lab with 20 computers) facilities in DPRCs (540 computers in 27 DPRCs having Own Building)	4.21
iv	Technological Education Aids at DPRCs (27 set of Tech. Education Aids in DPRCs having own building)	1.62
	<b>Total of Computer labs and Technical aids</b>	<b>6.16</b>
<b>6.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU) having 1 SPM, 1 State Coordinator (e-Gov), 1 State Coordinator (M&E) and 1 MIS operator	0.26
ii	District Programme Management Unit (37 DPMU) having 1 DPM and 1 District coordinator in each DPRC	3.99
iii	Block Program Management (194 BPMU)having 1 Block Coordinator (e-Gov.) and 1 DEO in each BPRC	9.31
	<b>Total of PMU</b>	<b>13.56</b>
<b>7.</b>	<b>Support for Panchayat Infrastructure(GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (146 Carry Over)	11.68
ii	Co-location of CSC with PBs (532 New)	26.60
iii	Co-location of CSC with PBs (460 Carry Over)	9.20
	<b>Total of Panchayat Infrastructure</b>	<b>47.48</b>
<b>8.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (1594 Carry Over@Rs.78,000/-)	12.43
	<b>Total of e-Enablement of Panchayats</b>	<b>12.43</b>
<b>9.</b>	<b>Economic Development and Income Enhancement Project</b>	
i	IoT smart Mushroom Cultivation and Value Addition for Tribal Development through PRI-CBO Convergence (ED)	1.72
ii	Establishment of Accommodation Facilities at Panchayat Learning Centers (ED)	2.00
	<b>Total of ED &amp; IE project</b>	<b>3.72</b>
	<b>Sub Total of 1 to 9</b>	<b>152.05</b>
<b>10</b>	IEC (Upto 2% of the approved plan size)	3.04
<b>11</b>	PMU (Upto 1.5% of the approved plan size)	2.28
	<b>Total Plan</b>	<b>157.37</b>

**Annexure II-I**

**Revised Budget Summary of Annual Action Plan for West Bengal (2025-26)**

<b>(Rs. in crore)</b>		
<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training</b>	
i	Refresher Program Training for ERs (34,681 participants)	7.99
iii	Training for GPDP/ BPDP/ DPDP (30,302 participants)	3.21
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (29,972 participants)	3.98
v	Specialized Training (1,41,691 participants)	26.02
vi	Any other Training (3,458 participants)	1.80
	<b>Total of CB&amp;T</b>	<b>43.00</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Training Module	0.10
ii	Training Material	0.20
iii	Exposure visits within State (1060 participants for 5 days)	1.86
iv	Exposure visits outside State (50 participants for 5 days)	0.13
v	Handholding support for GPDP formulation /Support for ISO Certification for 330 Gram Panchayats @Rs.20,000/-	0.66
vi	Development of Panchayat Learning Centre (PLC) for 330GPs	23.10
vii	Training Need Assessment	0.10
viii	Evaluation of Capacity building and training activities	0.10
ix	Leadership/Management Development Programme for PRIs (MDP) (500 participants for 5 days)	2.50
	<b>Sub-total of other activities under CB&amp;T</b>	<b>28.75</b>
	<b>Total of CB&amp;T Other activities</b>	<b>71.75</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of 5 DPRCs (Carry Over)	8.86
ii	Provision for establishment of DPRCs in rented Building for 5 DPRCs	0.30
iii	Hiring of Training infrastructure & equipments at District Level	0.06
	<b>Total of Institutional Infrastructure</b>	<b>9.22</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for SPRC for 1 SPRC (9 Thematic Experts & 6 Administrative Staff)	0.84
ii	Recurring Cost for DPRC for 22 DPRCs( 57 Thematic Experts)	4.40
iii	Recurring Cost for BPRC for 345 BPRCs (406 Thematic Experts)	14.49
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>19.73</b>
<b>5.</b>	<b>Computer labs and Technical aids in SPRC, DPRCs and BPRCs</b>	
i	Support to Set-up Computer Lab facilities in SPRC/BRAIPRD (lab with 30 computers@ Rs.78,000/-)	0.23
ii	Technological Educational Aids in SPRC/BRAIPRD	0.10

iii	Support to Set-up Computer Lab (lab with 20 computers @ Rs.78,000/-) facilities in DPRCs (420 Computers in 21 DPRCs having own building)	3.28
iv	Technological Educational Aids in DPRCs (21 set of Tech. Education Aids in DPRCs having own building)	1.26
	<b>Total of Computer labs and Technical aids</b>	<b>4.87</b>
<b>6.</b>	<b>Programme Management Unit (PMU)</b>	
i	1 State Programme Management Unit (1 Policy & Governance Manager, 1 Assistant Accounts and Administrative Manager and 1 Accounting & Fund Administrative Coordinator and 1 Data Entry Operator)	0.26
ii	22 District Programme Management Unit (22 District Program Manager/ Assistant District Training Coordinator and 22 Accounts cum MIS Coordinator and 22 DEO)	2.32
iii	345 Block Program Management (6 Block Coordinator, 253 Block level Administrative Assistant and 62 Software Support Personnel)	7.70
	<b>Total of PMU</b>	<b>10.28</b>
<b>7.</b>	<b>Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (77 Carry Over)	8.60
ii	Construction of Panchayat Bhawan (87 New @ Rs.20 lakh)	17.40
	<b>Total of Panchayat Infrastructure</b>	<b>26.00</b>
<b>8.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (1600New @Rs.78,000/-)	12.48
	<b>Total of e-Enablement of Panchayats</b>	<b>12.48</b>
<b>9</b>	<b>Distance learning facility through SATCOM or IP based technology etc</b>	
i	Maintenance / Technical Manpower in SATCOM Studio	0.40
ii	Any alternative mode of technology - IP Based Technology will be used for Distance learning facilities for CB&T of ERs in the State (69 units as carry over)	5.26
	<b>Total of Distance learning facility through SATCOM or IP based technology</b>	<b>5.66</b>
<b>10</b>	<b>Innovative Projects</b>	
i	SEVA- a Panchayat Raj Institution Driven Commission-Free Digital Commerce Initiative for Rural Entrepreneurs and Self-Help Groups ( <b>Innovative Project</b> )	<b>4.80</b>
ii	Data Driven and Evidence based Programme Monitoring of Key Flagship Government Schemes for localization of sustainable development goal ( <b>Innovative Project</b> )	<b>1.00</b>
iii	Smart Panchayat Directory-One stop solution for Decentralized Service Delivery System ( <b>Innovation Project</b> )	<b>0.50</b>
	<b>Total of Innovative Projects</b>	<b>6.30</b>

	<b>Sub Total of 1 to 9</b>	<b>166.29</b>
<b>10.</b>	IEC (Upto 2% of the approved plan size)	3.33
<b>11.</b>	PMU (Upto 1.5% of the approved plan size)	2.49
	<b>Total Plan</b>	<b>172.11</b>

**Annexure II-J**

**Revised Budget Summary of Annual Action Plan 2025-26 of the State of Mizoram**

**(Rs. in crore)**

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T)</b>	
i	General Orientation/ Induction training (5004 participants)	2.83
ii	Training for GPDP/ BPDP/ DPDP (3839 participants)	1.89
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (4720 participants)	2.66
iv	Specialized Training trainings (4170 participants)	2.33
v	Any other Training (10623 participants)	5.59
	<b>Sub-Total of CB&amp;T</b>	<b>15.32</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP formulation by academic Institutions (9 VC) (@ Rs. 20000/- per GP)	0.018
ii	Development of Training Modules (up to Rs. 10 lakhs once in 2 years)	0.10
iii	Development of Training Material (up to Rs. 20 lakhs once in 2 years)	0.10
iv	Exposure visits within State (100 participants) (up to Rs. 3500/- per day per participants)	0.18
v	Exposure visits outside State (100 participants) (up to Rs. 5000/- per day per participants)	0.35
vi	Development of Panchayat Learning Centre (PLC) for 7 PLCs (up to Rs. 7 lakhs per PLC)	0.49
vii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (280 participants) (@ Rs. 2500/-per day per participants up to 5 days)	0.10
viii	Leadership Management Development Program (50 participants) (@ Rs. 10000/- per day per participants up to 5 days)	0.25
	<b>Sub-total of other activities under CB&amp;T</b>	<b>1.59</b>
	<b>Total of CB&amp;T</b>	<b>16.89</b>
<b>3.</b>	<b>Institutional Infrastructure</b>	
i	Construction of DPRCs (3 Carry over) for Aizawl, Lunglei & Kolasib	6.00
ii	Provision for establishment of BPRCs in rented Building (20 BPRCs)	0.72
	<b>Total of Institutional Infrastructure</b>	<b>6.72</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	Recurring Cost for SPRC (1 SPRC)	0.84
ii	Recurring Cost for DPRC (11 DPRCs)	2.20

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
iii	Recurring Cost for BPRC (20 BPRCs)	0.84
iv	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.02
	<b>Total of Recurring Cost Institutional Infrastructure</b>	<b>3.90</b>
<b>5.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.26
ii	District Programme Management Unit (11 DPMU)	1.19
iii	Block Program Management (20 BPMU)	0.96
	<b>Total of PMU</b>	<b>2.41</b>
<b>6.</b>	<b>Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (284 Carry Over)	56.80
ii	Co-location of CSC with PBs (148 Carry Over)	7.40
	<b>Total of Panchayat Infrastructure</b>	<b>64.20</b>
<b>7.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (559 Carry Over)	2.79
	<b>Total of e-Enablement of Panchayats</b>	<b>2.79</b>
	<b>Sub Total of 1 to 7</b>	<b>96.89</b>
<b>8.</b>	IEC (Up to 2% of the approved plan size)	1.94
<b>9.</b>	PMU (Up to 1.5% of the approved plan size)	1.45
	<b>Total Plan size</b>	<b>100.28</b>

\*In addition to this, **01 (One)** Innovative project, namely “**The Development of Saitual District Park as a Community-Driven Eco-Tourism Destination**”, was recommended to be taken in PPP mode. MoPR will only provide the critical gap funding provided the resubmission of recast DPR.

-



## Annexure-III

## Budget Summary of Annual Action Plan for Goa (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount approved by CEC
<b>1 (a)</b>	<b>Capacity Building &amp; Training</b>	
i	Refresher Program Trainings for ERs (60 Participants)	0.02
ii	Training on Panchayat Development Plan (120 Participants)	0.04
iii	Thematic Training (120 Participants)	0.04
iv	Specialized Training (660 Participants)	0.19
v	Any other Training (2375 Participants)	0.39
	<b>Total Participants-3335</b>	
	<b>Sub-total (CB&amp;T)</b>	<b>0.66</b>
<b>1 (b)</b>	<b>Other activities under Capacity Building &amp; Training</b>	
i	Handholding support for GPDP Formulation by academic institutions (6GPs)	0.10
ii	Training need Assessment	0.04
iii	Exposure visits within State (For 200 Participants for 1 days)	0.07
iv	Exposure visits outside State (For 200 Participants for 5 Days)	0.50
v	Development of Panchayat Learning Centers (2 units)	0.14
vi	Additional Trainers/ Master Trainers in thematic areas for localization of SDGs (40 Trainers)	0.03
vii	Leadership Management Development Program (30 @ Rs. 10,000 Per Person Per day for 3 Days)	0.09
	<b>Sub-total (Other activities under CB&amp;T)</b>	<b>0.97</b>
	<b>Total of CB&amp;T 1 (a)+1 (b)</b>	<b>1.63</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring Cost)</b>	
i	SPRC Recurring Cost (1 Unit-7 Staff)	0.67
ii	DPRC Recurring Cost (5 Staff)	0.40
	<b>Sub Total of Institutional Infrastructure</b>	<b>1.07</b>
<b>3</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU, 6 Staff)	0.26
ii	District Programme Management Unit (2 DPMU, 6 Staff)	0.21
	<b>Total of PMU</b>	<b>0.47</b>
<b>4</b>	<b>E-Enablement</b>	
i	Computer and accessories (25 Units)	0.20
	<b>Total for E-enablement</b>	<b>0.20</b>
<b>5</b>	<b>Innovative and Economic Development and Income Enhancement Project</b>	
i	Adoption of Six Gram Panchayats of Goa (Innovative)	0.36

<b>Sl. No.</b>	<b>Component</b>	<b>Amount approved by CEC</b>
ii	Model Youth Gram Sabha Competition 3.0 (Innovative)	0.08
iii	DhoopBatti Making from Nirmalya Pushpa (ED)	0.06
iv	Convergence for Livelihood of SHGs for Stitching of Uniforms (ED)	0.03
	<b>Total of Project based on Income Development &amp; Income Enhancement</b>	<b>0.53</b>
	<b>Sub Total (S. No 1 to 5)</b>	<b>3.90</b>
<b>6</b>	IEC (Up to 2% of the approved plan size)	0.08
<b>7</b>	PMU (Up to 1.5% of the approved plan size)	0.06
	<b>Total Approved Plan size</b>	<b>4.04</b>

-

## Annexure-IV

## Budget Summary of Annual Action Plan for Telangana (2025-26)

(Rs. in crore)

Sl. No.	Component	Amount
<b>1.</b>	<b>Capacity Building &amp; Training (CB&amp;T) (A)</b>	
i	General Orientation/ Induction training (1,35,055 participants)	76.90
ii	Training for GPDP/ BPDP/ DPDP (14,212 participants)	2.27
iii	Thematic Training - Localisation of Sustainable Development Goals (SDGs)/ Sector Enablers Trainings (36,619 participants)	5.90
iv	Specialized Training trainings (99,885 participants)	24.14
v	Any other Training (14,072 participants)	12.57
	<b>Sub-Total of CB&amp;T</b>	<b>121.78</b>
<b>2.</b>	<b>Other activities under Capacity Building &amp; Training (B)</b>	
i	Handholding support for GPDP formulation by academic Institutions (160) (up to Rs. 20000/- per GP)	0.32
ii	Training need Assessment (up to 10 lakhs / once in 2 year)	0.10
iii	Development of Training Modules (up to Rs. 10 lakhs once in 2 years)	0.10
iv	Development of Training Material (up to Rs. 20 lakhs once in 2 years)	0.20
v	Exposure visits within State (500 participants) (up to Rs. 3500/- per day per participants)	0.52
vi	Exposure visits outside State (600 participants) (up to Rs. 5000/- per day per participants)	1.50
vii	Evaluation of Capacity building and training activities (Up to 10 lakh per State/ once in 2 year)	0.10
viii	Development of Panchayat Learning Centre (PLC) for 9 PLCs (up to Rs. 7 lakhs per PLC) (Carryover)	0.63
ix	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (250 participants) (@ Rs. 2500/-per day per participants up to 5 days)	0.31
x	Leadership Management Development Program (250 participants) (@ Rs. 10000/- per day per participants up to 5 days)	1.25
	<b>Sub-total of other activities under CB&amp;T</b>	<b>5.03</b>
	<b>Total of CB&amp;T (A)+(B)</b>	<b>126.81</b>
<b>3.</b>	<b>Institutional Infrastructure (A)</b>	
i	Construction of DPRCs (22 Carry over) (up to Rs. 2 Cr. for new DPRC)	44.00
ii	Establishment of DPRCs (22) in rented Building (Rs.25/- per sqft. (built up area) Maximum Rs.50,000/- per month)	1.32
iii	Establishment of BPRCs in rented Building (Rs.20/- per sqft. (built up area) Maximum Rs.30,000/- per month)	1.15
	<b>Sub total of Institutional Infrastructure (A)</b>	<b>46.47</b>
<b>4.</b>	<b>Institutional Infrastructure (Recurring Cost) (B)</b>	
i	Recurring Cost for SPRC (1 SPRC)	0.84

Sl. No.	Component	Amount
ii	Recurring Cost for DPRC (9 DPRCs)	1.80
iii	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.37
v	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level)	0.63
	<b>Sub-total of Institutional Infrastructure (Recurring Cost) (B)</b>	<b>3.64</b>
	<b>Total of Institutional Infrastructure (A)+(B)</b>	<b>50.11</b>
<b>5.</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (1 SPMU)	0.264
ii	District Programme Management Unit (9 DPMU)	1.86
iii	Block Program Management (565 BPMU)	16.95
	<b>Total of PMU</b>	<b>19.07</b>
<b>6.</b>	<b>Support for Panchayat Infrastructure (GP Bhawan, CSC Co-location)</b>	
i	Construction of Panchayat Bhawan (82 Carry Over)	4.67
	<b>Total of Panchayat Infrastructure</b>	<b>4.67</b>
<b>7.</b>	<b>e-Enablement of Panchayats</b>	
i	Computer and Accessories (1834@ Rs. 78.000 per Computer)	14.31
	<b>Total of e-Enablement of Panchayats</b>	<b>14.31</b>
<b>8.</b>	<b>PESA</b>	
i	Honorarium for State Level Coordinator for PESA Area - 1 (Rs.60,000/- per month/ PESA State (Rs.7.20 lakh p.a.)	0.072
ii	Honorarium of 1 PESA Coordinator in PESA district -9 (Rs.30,000/- per month per district (Rs.3.60 lakh p.a.)	0.32
iii	Honorarium of 1 PESA Coordinator in PESA Block -86 (Rs.25,000/- per month per IP/block (Rs.3.00 lakh p.a.)	2.58
iv	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP (Rs.4000/- per month per PESA GP (Rs.0.48 lakh p.a.)	6.19
v	Gram Sabha Orientation – 1289 GPs (Rs.15,000 for cluster of 5 GPs per annum)	0.39
	<b>Total of PESA</b>	<b>9.55</b>
<b>9.</b>	<b>Special Activity</b>	
i	Computer lab in SPRC – 1 (@ Rs. 78000 per computer)	0.23
ii	Computer lab in DPRCs – 9(@ Rs. 78000 per computer)	1.40
iii	Technological Educational aid in SPRC (Rs. 10 Lakhs one time)	0.10
iv	Technological Educational aid in DPRCs (Rs. 6 lakhs one time per DPRC)	0.54
	<b>Total of Special Activity</b>	<b>2.27</b>
	<b>Sub Total of 1 to 10</b>	<b>226.79</b>
10.	IEC (Up to 2% of the approved plan size)	4.53
11.	PMU (Up to 1.5% of the approved plan size)	3.4
	<b>Total Plan size</b>	<b>234.72</b>

\*\*\*

**Annexure-A****List of participants of the 8<sup>th</sup> Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 20<sup>th</sup> August, 2025 in New Delhi****Participants from the Ministry of Panchayati Raj (MoPR)**

Sl. No.	Name	Designation
1	Shri Vivek Bharadwaj	Chairperson & Secretary
2	Shri Sushil Kumar Lohani	Additional Secretary
3	Shri Alok Prem Nagar	Joint Secretary
4	Shri Vipul Ujwal	Director
5	Shri Ram Pratap	Director
6	Shri Sunil Kumar Meena	Deputy Secretary
7	Shri Tara Chandar	Under Secretary
8	Shri Pankaj Kumar	Under Secretary

**Participants from Line Ministry/ CEC Member:**

Sl. No.	Name	Ministry/ Organization/State
1	G. Narendra Kumar	DG, NIRD&PR, Hyderabad
2	Shri Narendra Singh	DS, Ministry of Social Justice & Empowerment
3	Shri Navin Patwardhan	Vice President, CSC.SPV (Meity)
4	Shri Amit Bharadwaj	Dy. Advisor, NITI Aayog

**Participants from the State Government of Goa**

Sl. No.	Name	Ministry/ Organization/State
1	Shri. Sanjiv Gadkar, IAS	Secretary (Protocol)
2	Shri. Vasudev N. Shetye	Director Training, GIPARD
3	Ms. Siddhi T. Halarnakar	Director Panchayats
4	Ms. Ashwini Acharya	Core Faculty -GIPARD
5	Shri Gurudatta Naik	Block Development Officer- Directorate of Panchayats

**Participants from the State Government of Telangana**

Sl. No.	Name	Ministry/ Organization/State
1	Dr. G. Srijana, I.A.S.	Director, Pr&RD Department, Govt. of Telangana
2	Shri M. Nageshwara Rao	Deputy CEO & State Nodal Officer, RGSA
3	Shri K. Padmaja Rani	Joint Director (PR), TGIRD
4	Shri K. Anil Kumar	Sr. Faculty & Centre Head, CDPA, TGIRD

\*\*\*